

2011 ANNUAL REPORT

Town of Monkton, Vermont



Please bring your Town Report with you to Town Meeting.
Town meeting will be on March 6, 2012 at 10:00 A.M.
Polling Hours are from 7:00 A.M. to 7:00 P.M. at Monkton Central School.

We dedicate this year's Town Report to the
Town of Monkton in honor of its 250th anniversary.

Nestled in among Vermont's Green Mountains, on the westerly side of Vermont, is
a special town called Monkton.

On June 24th, 1762, Monkton was chartered by Governor Wentworth of New
Hampshire, at that time consisting of 24,000 acres, divided into seventy shares.
The first town meeting was held on March 28, in 1786 at the home of Richard
Barnum where the first Town Clerk, Constable, three Selectmen, a Moderator and
a Treasurer were elected.

Soon homes, churches, businesses, schools were built and roads were laid
connecting it to other towns. With neighbor helping neighbor, the little town
prospered and grew.

Over the years some of the businesses, people, schools and churches have gone or
changed, but one thing remains the same. Monkton is still a close knit community,
with neighbor helping neighbor and people caring about one another. You can
meet anyone and usually receive a smile and a friendly "Hello, how are you?"

This year marks the 250th year since Monkton's charter. Plans are being made for
a day long, festive celebration.

This is our town. Every person who lives here has claimed it as such.

We celebrate its growth and changes with the passing time.

Our ancestors have helped us to make this town what it is.

Be proud!

Monkton, Vermont

A great place to live!

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Town of Monkton Officials

Position	Elected / Appointed	Term	Office Holder	Term Effective	Term Expires
Town Moderator	Elected	1 Year	Kenneth Wheeling	Mar-11	Mar-12
School Moderator	Elected	1 Year	Kenneth Wheeling	Mar-11	Mar-12
Town & School Clerk	Elected	1 Year	Sharon Gomez	Mar-11	Mar-12
Town & School Treasurer	Elected	1 Year	Charles J. Roumas	Mar-11	Mar-12
Select Board (5) Positions	Elected	3 Year	Anne Layn	Mar-11	Mar-14
	Elected	3 Year	Lt. Terry Cunningham	Mar-09	Mar-12
	Elected	3 Year	Peter Norris	Mar-10	Mar-13
	Elected	2 Year	Stephen Pilcher	Mar-11	Mar-13
	Elected	2 Year	John Phillips	Mar-10	Mar-12
Listers (3) Positions	Elected	3 Year	Bernard Wisniowski	Mar-10	Mar-13
	Elected	3 Year	John Howard	Mar-11	Mar-14
	Elected	3 Year	Joseph Boisse	Mar-09	Mar-12
Auditors (3) Positions	Elected	3 Year	Elizabeth Pecor	Mar-10	Mar-13
	Elected	3 Year	Janet Cassarino	Mar-11	Mar-14
	Elected	3 Year	Mary Jane Huizenga	Mar-09	Mar-12
Constable	Elected	1 Year	Charles Huizenga, Sr	Mar-11	Mar-12
Delinquent Tax Collector	Elected	1 Year	Roderick Burritt	Mar-11	Mar-12
Elementary School Board	Elected	1 Year	Kristin Blanchette	Mar-11	Mar-12
	Elected	1 Year	Kelliher, John	Mar-11	Mar-12
	Elected	3 Year	Robert Radler	Mar-10	Mar-13
	Elected	3 Year	Nina Badger	Mar-11	Mar-14
	Elected	3 Year	Dawn Griswold	Mar-09	Mar-12
M.A.U.H.S. School Board	Elected	3 Year	Jane Low	Mar-10	Mar-13
	Elected	3 Year	Shawna Sherwin	Mar-09	Mar-12
Russell Mem. Library Trustee	Elected	3 Year	Margaret Roddy	Mar-10	Mar-13
	Elected	3 Year	Peter Sutherland	Mar-10	Mar-13
	Appointed	3 Year	Gretchen Beaupre	Jun-11	Mar-12
	Elected	3 Year	Kathy Malzac	Mar-11	Mar-14
	Elected	3 Year	Sandra True	Mar-09	Mar-12
Justices of Peace (Fall Election)	Elected	2 Year	Kenneth Wheeling	Feb-11	Feb-13
	Elected	2 Year	Roderick Burritt	Feb-11	Feb-13
	Elected	2 Year	Susan Camp	Feb-11	Feb-13
	Elected	2 Year	Janet Cassarino	Feb-11	Feb-13
	Elected	2 Year	Julie Mitchell	Feb-11	Feb-13
Grand Juror	Elected	1 Year	-- Vacant --		
Town Agent to Defend & Prosecute	Elected	1 Year	-- Vacant --		

Town of Monkton Officials

Position	Elected / Appointed	Term	Office Holder	Term Effective	Term Expires
Town Agent to Deed Real Estate	Elected	1 Year	-- Vacant -- filled by appointment		
Planning Commission	Elected	3 Year	Sam Burr	Mar-10	Mar-13
	Elected	3 Year	Peter Close	Mar-10	Mar-13
	Elected	3 Year	Lee Mahony	Mar-10	Mar-13
	Elected	3 Year	Jordan Jiskra	Mar-10	Mar-13
	Elected	3 Year	Wendy Sue Harper	Mar-11	Mar-14
	Elected	3 Year	Michael Bayer	Mar-09	Mar-12
	Elected	3 Year	Thea Gaudette	Mar-09	Mar-12
Librarian			Deborah Chamberlain		
Asst. Librarian			Dawn Thibault		
Zoning Administrator	Appointed	3 Year	Ken Wheeling	Mar-11	Mar-14
Fire Warden	Appointed	5Year	Gregory Cota	Mar-09	Mar-14
Health Officer	Appointed	1 Year	Robin Hopps	Mar-11	Mar-12
Deputy Health Officer	Appointed		-- Vacant --		
Town Service Officer	Appointed	1 Year	Bailee Layn	Mar-11	Mar-12
Recycling Co-ordinator	Appointed		Amy Moody	Mar-11	Mar-12
Tree Warden	Appointed	1Year	Caitlin Cusack	Mar-11	Mar-12
Web Master	Appointed	1 Year	Brian Volz	Mar-11	Mar-12
Town Energy Coordinator	Appointed	1 Year	Charles Huizenga, Sr	Mar-11	Mar-12
Green Up Coordinator	Appointed	1 Year	Janet Kimball	Mar-11	Mar-12
Conservation Commission	Appointed	4 Year	Josh Phillips		Mar-14
	Appointed	4 Year	Laura Farrell		Mar-13
	Appointed	4 Year	Steven Parren		Mar-13
	Appointed	4 Year	Chris Slesar		Mar-12
	Appointed	4 Year	Barbara Deal		Mar-15
Recreation Committee	Appointed	3 Year	Pete Aube		Mar-12
	Appointed	3 Year	Stephanie Murray		Mar-12
	Appointed	3 Year	Robert Radler		Mar-14
	Appointed	3 Year	Charles Huizenga Sr.		Mar-13
	Appointed	3 Year	Karla Huizenga		Mar-14
	Appointed	3 Year	Paul Low		Mar-14
	Appointed	3 Year	-- Vacant --		
	Appointed	3 Year	-- Vacant --		
	Appointed	3 Year	Bob Whalen		Mar-13

Town of Monkton Officials

Position	Elected / Appointed	Term	Office Holder	Term Effective	Term Expires
Road Commissioner	Appointed	1 Year	Wayne Preston	Mar-11	Mar-12
Asst. Road Forman	Appointed	1 Year	Bruce Cassidy	Mar-11	Mar-12
911 Coordinator	Appointed	1 Year	Diane Bennett	Mar-11	Mar-12
Delegates to Addison County Reg. Planning	Appointed	1 Year	Thea Gaudette	Mar-11	Mar-12
	Appointed	1 Year	Charles Huizenga Sr.	Mar-11	Mar-12
	Appointed	1 Year	Wendy Sue Harper (alt)	Mar-11	Mar-12
Delegate to Addison County Solid Waste Management District	Appointed	1 Year	Deborah Gaynor	Mar-11	Mar-12
	Appointed	1 Year	Steve Pilcher (alternate)	Mar-11	Mar-12
	Appointed	1 Year	Clarke Thibault (alternate)	Sep-11	Mar-12
Development Review Board	Appointed	4 Year	Marsha Abramo	Mar-10	Mar-14
	Appointed	4 Year	Peter Close	Mar-10	Mar-14
	Appointed	4 Year	Janet Dermody	Apr-11	Mar-15
	Appointed	4 Year	John Winsor	Aug-11	Mar-14
	Appointed	4 Year	Curtis Layn	Mar-08	Mar-12
	Appointed	4 Year	Chris Acker	Mar-09	Mar-13
	Appointed	4 Year	Philip Russell	Mar-09	Mar-13
	Appointed	4 Year	Thea Gaudette (alt)	Aug-11	Mar-15
Agricultural & Natural Areas Conservation Committee	Appointed	3 Year	Sue Regier		Mar-12
	Appointed	3 Year	Caitlin Cusack (alternate)		Mar-12
	Appointed	3 Year	John McNerney		Mar-14
	Appointed	3 Year	Sam Burr		Mar-13
	Appointed	3 Year	Laura Farrell		Mar-14
	Appointed	3 Year	Deb Gaynor		Mar-13
Town Municipal Building Committee	Appointed	NA	John Phillips - Chair		NA
	Appointed	NA	Charles Huizenga, Sr.		NA
	Appointed	NA	John Linn		NA
	Appointed	NA	Robin Hopps		NA
	Appointed	NA	Bonnie Brennan		NA
	Appointed	NA	Thea Gaudette		NA

Town of Monkton
Minutes of the Annual Town Meeting
March 1, 2011

The legal voters of the Town of Monkton met at the Monkton Central School at 10:00 AM on March 1, 2011.

Present: Select Board Chair John Phillips, Select Board Vice Chair Anne Layn, Select Board Members Leland T. "Terry" Cunningham, Peter Norris, Sr., and Stephen Pilcher, Town and School Clerk Carmelita Burritt, Town and School Treasurer Charles J. Roumas

Town and School Moderator Kenneth Wheeling called the meeting to order at 10:00 AM.

K. Wheeling requested to dispense with the reading the Annual Town Meeting Warning in its entirety. Instead, **K. Wheeling made a motion that each article be considered individually. Charlie Huizenga seconded the motion. No objection was stated by any audience member. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.**

Article 1: To elect all Town Officers by Australian ballot. K. Wheeling reminded all that the polls were open until 7:00 PM today. The following were elected as Town Officers:

Moderator – One Year Term:	Kenneth E. Wheeling - 437votes
Town & School Clerk – One Year Term:	Sharon G. Gomez – 333 votes
Town & School Treasurer – One Year Term:	Charles J. Roumas – 340 votes
Select Board – 3 Year Term:	Anne Layn – 304 votes
Select Board – 2 Year Term:	Stephen Pilcher – 219 votes
Auditor – 3 Year Term:	Janet Cassarino – 339 votes
Lister – 3 Year Term:	John Howard – 324 votes
Constable – 1 Year Term:	Charles Huizenga, Sr. - 352 votes
Delinquent Tax Collector – 1 Year Term:	Roderick D. Burritt – 337 votes
Planning Commission – 3 Year Term:	Wendy Sue Harper – 311 votes
Monkton Elementary School Board – 3 Years:	Nina Badger – 333 votes
Monkton Elementary School Board – 1 Year:	Kristin Blanchette – 304 votes
Monkton Elementary School Board – 1 Year:	John Kelliher – 286 votes
Russell Memorial Library Trustee – 3 Year Term:	Kathy Malzac – 327 votes
Russell Memorial Library Trustee – 3 Year Term:	Robert Wahl - 339 votes

A motion to recess at 10:02 AM was made by Steve Parren. T. Cunningham seconded the motion. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.

K. Wheeling introduced Vermont House of Representatives members Michael Fisher and David Sharpe, who represent Monkton. D. Sharpe read a resolution presented in the VT House honoring Carmelita Burritt for her 38 years of dedicated service to Monkton and its residents. Carmie received a sustained round of applause from the audience, and an impressive flower bouquet from the Town. D. Sharpe commented on the difficult year it has been, resulting economic challenges, and the many difficult policy choices faced by legislators. Michael Bayer inquired about the legislature's approach to budget deficit reduction and taxation policy. D. Sharpe confirmed his position as a member of the Tax

Policy Committee, and believes that a tax increase is unlikely. D. Sharpe mentioned that many constituents have contacted him regarding alleged propane company abuses. D. Sharpe encouraged any other citizens with propane issues to do the same. D. Sharpe advised that 4 bills are under consideration in the House to address propane-related concerns. M. Fisher advised that he sits on the Human Services Committee as Vice Moderator, and on the Health Care Committee. M. Fisher emphasized the need for health care reform. M. Fisher shared the opinion that a broad-based tax increase is unlikely.

J. Boisse moved to suspend the recess and return to the business of the Town Meeting at 10:18 AM. Mr. Alan Morrie seconded the motion. The motion was voted in affirmative by voice vote, and so declared by the Moderator.

Article 2: To receive and act on the Report of the Auditors as submitted.

J. Boisse moved to accept the Report of the Auditors as submitted. Pete Aube seconded the motion. The Moderator solicited discussion from the audience, though none was forthcoming. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.

Article 3: To set the date for the payment of Real Estate Taxes to be paid to the Town Treasurer.

John McNerney moved to establish a Real Estate Taxes payment due date/deadline of 5:00pm, Tuesday, November, 15, 2011. Wendy Sue Harper seconded the motion. The Moderator solicited discussion from the audience, though none was forthcoming. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.

Article 4: Shall the Town empower the Select Board to set the Tax Rate when the Grand List is finalized?

J. Boisse made a motion to empower the Select Board to set the Tax Rate, as noted above. Laurie Earle seconded the motion. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.

Article 5: Shall the Voters approve the following requests by various Social Service Agencies?

a) Addison County Community Action Group (Hope)	\$ 1,250.00
b) Addison County Diversion & Community Justice	\$ 550.00
c) Addison County Counseling Service, Inc.	\$ 1,500.00
d) Addison County Home, Health & Hospice, Inc.	\$ 1,946.00
e) Addison County Humane Society	\$ 500.00
f) Addison County Parent/Child Center	\$ 1,600.00
g) Addison County Transit Resources	\$ 650.00
h) Bristol Family Center	\$ 200.00
i) Bristol Recreation Department	\$ 1,500.00
j) Bristol Rescue Squad	\$ 3,500.00
k) Central Vermont Agency on Aging	\$ 1,100.00
l) Elderly Services	\$ 800.00
m) Green Up Vermont	\$ 150.00
n) Hospice Volunteer Services	\$ 275.00

o) John W. Graham Emergency Shelter	\$ 900.00
p) Lewis Creek Association	\$ 550.00
q) Otter Creek Natural Resources Conservation District	\$ 198.00
r) Retired & Senior Volunteer Program	\$ 285.00
s) Vergennes Rescue Squad	\$ 600.00
t) Vermont Adult Learning	\$ 700.00
u) Vermont Center for Independent Living	\$ 195.00
v) Women Safe (Women in Crisis)	\$ 1,000.00
w) Addison County Readers	\$ 450.00

Total \$20,399.00

Debra Gaynor moved that the listed Social Service Agency requests be considered as a group, and that the question be considered. The motion was seconded by Tim Earle. The motion was voted in affirmative by voice vote, and so declared by the Moderator.

J. McNerney asked if the list of Social Service Agencies requesting funding had changed from the prior year.

Laura Farrell made a motion to increase the original requests total of \$19,949 by \$450.00 by adding Addison County Readers to the list of Social Service Agencies seeking funding in 2011. W. Harper seconded the motion. The Moderator solicited discussion from the audience, though none was forthcoming. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.

Article 6: Shall the Voters approve the following sums of money for the listed purposes?

a) Salaries and General Expenses	\$ 322,513.16
b) Highway Expenses	\$ 676,996.85
c) Monkton Volunteer Fire Department, Inc.	\$ 59,000.00
d) Russell Memorial Library	\$ 20,269.16
e) Monkton Museum and Historical Society	\$ 900.00
f) Recreation Fund	\$ 3,000.00

Total: \$1,082,679.17

The Moderator solicited interest in dividing the questions for individual consideration. **M. Bayer moved to divide the questions and consider each individually. J. Boisse seconded the motion. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.**

1. Item 6a) **J. Boisse moved to discuss in detail; Janet Dermody seconded the motion. There was no discussion related to salaries and general expenses. A motion was made to vote on the proposed total of \$322,513.16. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.**
2. Item 6b) **J. Boisse moved to discuss the question related to Highway Expenses. The motion was seconded by T. Earle. A brief discussion followed: Sue Regier asked if any money had been allocated for new road paving projects in 2011. SB Chair J. Phillips**

reported that no new paving is planned for 2011; paving work this year will involve resurfacing of existing paved roadways only. The Moderator asked if the audience had any other questions or comments. With discussion concluded, **the motion to approve \$676,996.85 in Highway Expenses was voted in the affirmative by voice vote, and so declared by the Moderator**

3. Item 6c) T. Earle moved to discuss the question. Robert Radler seconded the motion. S. Regier asked why/how the fire department was able to request less funding than in 2010. MVFD 1st Assistant Fire Chief Curtis Layn explained that the department was successful with its fundraising efforts, most especially from the Grass Drags event held in September. Selectman T. Cunningham also informed the audience of the Select Board's directive that all 'town departments' attempt to reduce their 2011 budgets by 5%. No further discussion followed. **A motion was made to vote on the proposed total of \$59,000.00. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.**

Item 6d) J. Boisse moved to consider the question. The motion was seconded by Lauren Parren. The motion was voted in the affirmative by voice vote, and so declared by the Moderator. The Moderator asked if the audience wished to discuss any aspects of the question. Alice Camp inquired about the increase in the 2011 budget from last year. Library Trustee Bob Wahl explained that electrical work and lighting improvements were completed. Also, energy efficient windows were installed, and the librarians received modest pay increases. There were no other questions or comments.

A motion was made to vote on the proposed total of \$20,269.16. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.

4. Item 6e) Al Finkbeiner made a motion to consider the question. W. Harper seconded the motion. The motion was voted in the affirmative by voice vote, and so declared by the Moderator. The Moderator inquired if any discussion would be forthcoming. There was no discussion.

A motion was made to vote on the proposed total of \$900.00. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.

5. Item 6f) P. Aube moved to consider the question. The motion was seconded by R. Radler. The motion was voted in the affirmative by voice vote, and so declared by the Moderator. There was no discussion. **A motion was made to vote on the proposed total of \$3,000.00. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.**

Article 7: Shall the voters reassign \$80,000.00 within the Town's Capital Project Funds to the Capital Equipment Fund from the Salt Shed Fund?

M. Bayer moved to discuss the question. The motion was seconded by Robert Regier. The motion was voted in the affirmative by voice vote, and so declared by the Moderator. A lengthy discussion followed. M. Bayer asked why a reassignment of funds was necessary. J. Phillips replied, referencing applicable regulations. D. Gaynor inquired about cost estimates to build a new shed in the future. Robin Hopps commented on the history of the Salt Shed Fund, to which J. Phillips added additional comments. H. Boisse

mentioned a Federal program to analyze the shed for its environmental impact. W. Harper asked what the inspector did related to the shed. R. Radler asked if a report will ever be made available, and, if necessary, will the Town authorize such a report. S. Pilcher replied that no formal report was prepared. L. Earle asked if the shed has a concrete floor. **D. Gaynor moved to amend the motion to require that a formal hydro-engineering study confirming minimal environmental impact be completed prior to the release of the \$80,000.00. R. Hopps seconded the motion.** Further discussion followed. B. Wahl confirmed that the salt pile is covered. L. Earle inquired about the cost of a study, which Selectman Peter Norris estimated would be between \$5,000-\$10,000. Bill Martin suggested the study might cost \$7,500, and asked if the State ANR might be able to provide some funding. Frank Stanley asked if similar studies might be available from other Vermont towns. Grayden Stevens commented on covering the salt pile, and how the salt is distributed all over town roads anyway. M. Bayer would like the Select Board to investigate any options that might be available via the ANR. **M. Bayer moved to remove the environmental study as mandatory, but rather ask the Select Board to investigate relevant options, and report back to the town. Peter Close seconded the motion.** More discussion followed. Bill Talbott asked if the money in the fund could be put to use now. J. Phillips replied that the Select Board believes it would be better to hold off building a shed until such time that Federal and/or State money is available. The Select Board believes the money could be put to better use now elsewhere. T. Cunningham asked if the Highway Department could reduce its use of road salt. P. Norris reiterated the overall plan of reassigning the \$80,000.00. L. Farrell inquired about the chemical composition of the de-icer. M. Bayer urged that both amendments to the motion be defeated.

J. Boisse moved that the questions be considered. R. Radler seconded the motion. A voice vote on the first amendment, as requested by D. Gaynor and documented above, was recorded in the negative, and defeated. This result was so declared by the Moderator.

A voice vote on the second amendment, as requested by M. Bayer and documented above, was recorded in the negative, and defeated. This result was so declared by the Moderator.

The original motion to reassign \$80,000.00 within the Town's Capital Project Funds to the Capital Equipment Fund from the Salt Shed Fund was then voted by the house and voted in the affirmative.

Article 8: Shall the Voters authorize the Select Board to borrow money from time to time and pledge the credit of the Town from the past and present indebtedness as may be necessary for them?

Henry Boisse moved to authorize the Select Board to borrow money as may be necessary for them. S. Ledoux seconded the motion. There was no discussion. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.

Article 9: To transact any business proper to come before this meeting.

The Moderator advised that any/all motions to be considered and voted now will be advisory only.

P. Aube recognized the many years of dedicated service of departing Recreation Committee member Ralph Fitzgerald, who received a standing ovation from the audience.

M. Bayer moved to request a study of the Town Salt Shed/Town Garage to determine if a ground water problem has resulted. D. Gaynor seconded the motion. A brief discussion followed. Roger Wallace moved to amend the motion to have the Select Board authorize a scientific study to determine if a pollution problem exists at the Town Garage. R. Radler seconded the Wallace motion.

A voice vote on the amended motion was inconclusive. The Moderator called for a show of hands in favor of or against the amended motion. S. Pilcher tabulated the votes. 27 voters supported the motion. 46 voters opposed the motion. The vote was recorded in the negative, and the motion was defeated, as was declared by the Moderator.

J. Phillips spoke on behalf of the Municipal Building Search Committee. A survey to record opinions and general feedback is available.

Holly Lukens of the Monkton Historical Society announced that plans are underway to celebrate Monkton's 250th anniversary in 2012. Ideas, volunteers, and enthusiasm will be sought during 2011 to create a fun town-wide celebration next year. More details to follow.

C. Huizenga moved to adjourn at 11:20 AM. Seconded by R. Radler. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.

Minutes submitted by
Bill Joos

Approved:

Sharon Gomez Town Clerk
Kenneth B. Wheeling, Moderator
John Phillips, selectboard

**ANNUAL MEETING MINUTES
MONKTON TOWN SCHOOL DISTRICT
February 28, 2011, 7:30 PM**

The legal voters of the Monkton Town School District met at the Monkton Central School at 7:30 PM on February 28, 2011.

Board Members Present: Holly Acker, Nina Badger, Dawn Griswold, and Robert Radler
Board Member Absent: John Kelliher

Others Present: Moderator Ken Wheeling, Principal Susan Stewart, ANESU Associate Superintendent Nancy Cornell, ANESU Business Manager Greg Burdick, Bill Joos (minutes taker), and approximately 40 Monkton residents.

Moderator Ken Wheeling called the meeting to order at 7:30 PM. K. Wheeling read the warning for this meeting.

Article 1: To establish salaries for the Town School District Officers.

A motion was made by Sam Burr to maintain the current salary of \$31 per meeting; seconded by John Phillips. Moderator K. Wheeling advised that the article was open for discussion, though none was forthcoming. A vote in the affirmative was recorded, and so declared by the moderator.

Article 2: To see if the voters of the Monkton Town School District will authorize the School Directors to borrow money in anticipation of taxes, such notes or orders to mature within one year from the date of issuance, in accordance with state statute.

Roger Wallace made a motion to authorize the School Directors to borrow money in anticipation of taxes, with terms as noted immediately above. Charlie Huizenga seconded the motion. A brief discussion and several questions followed. With no other discussion noted, the moderator put the motion to a vote. The voters responded in the affirmative, and the motion was so declared by the moderator.

Article 3: To elect all town school district officers by Australian Ballot. Polls are open from 7:00 AM until 7:00 PM, Tuesday, March 1, 2011.

The moderator referred the audience to page 122 of Monkton's 2010 Annual Report (2010 AR) to see the listed candidates.

Article 4: For discussion only: VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 1, 2011 BETWEEN 7:00 AM AND 7:00 PM.

Shall the voters of the Monkton Town School District appropriate \$2,328,997 necessary for the support of its schools for the year beginning July 1, 2011?
A lengthy discussion followed:

R. Radler advised about the following errors appearing in the 2010 AR: on page 83, equalized per pupil spending should read \$13,231 (versus \$13,321, as printed); on page 89, corrected student totals for K and TOTAL in 2011-12 are 17 and 163, respectively (versus 25 and 171, as printed).

Mark Rickner moved that the Board provide an additional page of information that lists deficits/surpluses and anticipated revenues, if any, than those otherwise appearing in the proposed school budget; Stephen Pilcher

seconded the motion. R. Wallace and Terry Cunningham commented on the motion. Andrew Peterson and M. Rickner asked additional questions. M. Rickner asked about the status of the audit, to which Greg Burdick responded. After some further discussion, the motion was put to a vote. **The voters responded in the negative, and the motion was defeated, as declared by the moderator.**

Andy Letourneau and Lauren Parren asked specific questions about data appearing on page 94 of the 2010 AR. R. Radler responded. R. Wallace asked about the history of building repair expenses. M. Rickner inquired about the history of roof repair expenses. Lori Ventura asked about the cost of Services Purchased from S.U. appearing on page 96 of the 2010 AR. Kristin Farrell, Deb Rickner and M. Rickner asked about the source of attorney's fees and budgeting for legal services. Eugenie Doyle-Burr inquired about training made available to Board members.

R. Wallace inquired about food service revenues, and John McNerney asked about student participation in the food service. A. Peterson asked about funding for special education services. M. Rickner asked about insurance coverage. S. Pilcher asked about the ANESU assessment.

Article 5: **To see if the voters of the Monkton Town School District will vote to establish a reserve fund with a fund limit of no more than \$100,000, the proceeds of which may be expended by the Board to pay for expenses in future fiscal years that would otherwise be paid for with property taxes and to deposit into such fund any budget surplus or portion thereof the Board deems appropriate at the end of any fiscal year, subject to the fund limit.**

This article was passed over, without comment.

Article 6: **To transact any business properly coming before said meeting.**

M. Rickner commented that he would like to see an effort toward consolidation of administrative services become an active discussion point during the 2011-12 school year. M. Rickner asked what Monkton can do in this regard.

R. Radler thanked departing Board member Holly Acker for her service, and provided her with a gift certificate. R. Radler also thanked Amy Moody for her 7 years of service to the Board, and presented Amy with a gift certificate.

D. Rickner asked how education will improve with the imposition of a teacher's contract. R. Radler responded. M. Rickner asked about having direct discussions with the negotiators.

C. Huizenga made a motion to adjourn at 9:41PM; seconded by Joe Boisse. Voted and approved.

Minutes submitted by Bill Joos

Auditors' Report

The undersigned auditors of the Town of Monkton have examined the financial accounts, records and reports of the town officers and declare them to be correct to the best of our knowledge. The financial statements submitted in the Annual Town Report accurately represent the financial position and results of the operation of the Town of Monkton for the year ending, December 31, 2011.

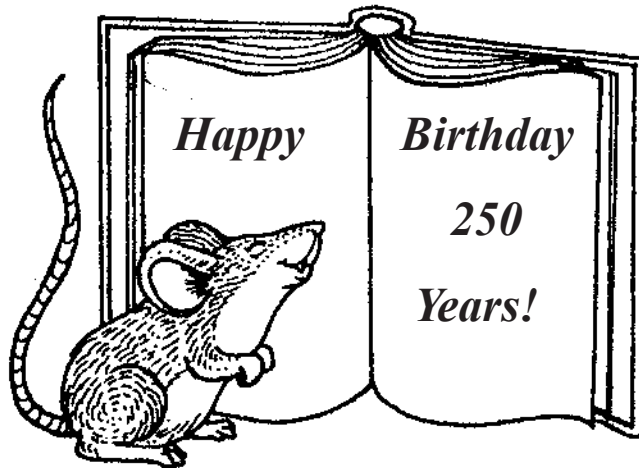
The town reports are mailed to the legal voters of the Town of Monkton as required by the Vermont State Statutes. If you do not receive a copy, you may pick one up at the Town Clerk's office.

Each year, after our year-end audit of the town's books, we begin working on the next year's town report. It is essential that we receive the reports from town groups in a timely manner so that we can get the town report into people's homes by the required time before Town Meeting.

We appreciate any pictures you can provide for next year's Town report; kids, pets, an event, an interesting scene - all are welcome! Drop pictures off at the Town Hall any time. If you want your pictures back, please be sure to put your name & phone number on the envelope. Thank you to those of you that have provided pictures in the past.

Each year the Monkton Town Report is dedicated to a person, town organization or building. Past tributes have included more than fifteen people, the road crew, Russell Memorial Library, the fire department and our old historic Town Hall. We would welcome input for future covers and/or dedications of Monkton's Town Report. Please submit suggestions in writing by January 1st of 2013 for next year to the auditors.

Respectfully,
Janet Cassarino, M. Jane Huizenga and Elizabeth Pecor
Auditors, Town of Monkton, VT



SELECTBOARD REPORT

Like many other Vermont towns, Monkton faced some budget issues as a result of the spring rains and Irene. We were fortunate that damage was not more severe. These events – especially Irene – have emphasized the importance of our emergency plans. The Board has begun a review of our existing plan and will make necessary modifications that will ensure that we have procedures in place to cover any future emergency needs.

The Selectboard approved the formation of a Town Energy Committee. Any resident interested in serving on this committee should contact the Board.

Much time was spent on reviewing the new Town Zoning Rules and Regulations (UPD) as proposed by the Planning Commission in preparation for a vote at Town Meeting.

A concerted effort by all departments was made to keep expenses as low as possible. The Board met with town departments to review budget requests for 2012 and keep increases to a minimum and still deliver needed services.

Working with the Vermont League of Cities and Towns the Board selected a new health plan for Town employees. We believe that this new plan is similar to the old plan and we were able to offer it at a lower cost.

Selectboard meetings are held on the 2nd and 4th Monday of each month and are open to the public. All residents with concerns or issues to be addressed are encouraged to attend.

The time, effort and expertise that is provided by residents who serve on our local boards and committees is greatly appreciated. All appointive positions are advertised and those interested in serving are urged to contact the Board. Most appointments are made in March of each year.

Monkton 250th Founding Celebration

This year marks the 250th anniversary of New Hampshire's Governor Benning Wentworth issuing a charter for the town of Monkton. On June 24th 1762, Governor Wentworth issued a permission slip and boundary marker for Monkton to set itself up as a town. He was busy issuing these New Hampshire Land Grant charters all over what would become the state of Vermont. Hopefully on June 24th of 2012, Monkton residents will plan on celebrating this great milestone with a variety of activities planned for the day. Mark your calendar first though for Town Meeting on March 6th, if you want to be included in the Monkton Town photograph. When you come to vote and discuss town items, there will be a community photograph taken to be included in the town 250th time capsule. Monkton residents of all ages can vote on the Monkton Flag and Postmark throughout Town Meeting Day and can see if their flag choice won on June 24th, 2012.

Sunday June 24th, 2012 will be a day of fun for all ages. The day will begin with a 5 K race for runners and walkers alike. Then a parade, representing town interests and unveiling the chosen Monkton Flag, will run along Monkton Ridge. After the parade, a performance from our elementary students in connection with Willowell's Monkton Yore project will take place at Monkton Central School. The tenth grade photostory town history projects will be on display, as well as Boy and Cub Scout Troop 525's exhibits. Following the performance, will be the burial of the town's 250th time capsule that will be reopened at Monkton's Tercentennial in 2062. Two trees in honor of the day will also be planted. The Russell Library annual Strawberry Festival will take place in the afternoon at its usual location at the Monkton Fire Station. Finally, a Chicken BBQ with more town exhibits and music will end the day at the Monkton Recreation Field.

All are invited to participate in Monkton's 250th Founding Celebration. Hopefully you can join the town in recognizing this important day. Come and make history by being part of the town picture and have a voice in voting on March 6th for the flag and postmark that will commemorate our town. There has not been such a town wide celebration since the 1976 United States Bicentennial celebration in Monkton. Be part of our town celebration on Sunday June 24th, 2012 and be part of Monkton legacy.

Respectfully Submitted by
Kristen B. Farrell
Chair, Monkton 250th Founding Celebration Committee

Road Commissioner's Report 2011

We started 2011 the same way 2010 ended; it snowed from January 4th to March 19th, so we had to plow, salt and sand about 45 times between those dates. Needless to say, that took a toll on the budget.

We added a liquid deicer called ICE B'GONE to our winter roads maintenance in 2010. They say that it's a renewable, economical and environmentally effective way to keep our roads safe, use less salt, lower cost and significant corrosion reduction. After using it for a year I believe it has helped, but it is too early to say if it has saved time and salt. To learn more about IBG go to www.seaco.com.

As you know, tropical storm "Irene" hit parts of Vermont very hard, but there was little to no damage in our area. The towns in Addison County wondered what we could do to help those towns that do not have a road left to travel on. Stu Johnson of Cornwall started making phone calls and pretty quick we had about 12 trucks headed to Hancock and Rochester.. We stayed there until all roads were open and ready for safe travel. With the blessing of Monkton's Select Board, all labor and truck time was billed to FEMA, then donated back to Hancock and Rochester. Importantly to taxpayers, this act of kindness did not impact Monkton's Highway 2011 Budget.

During the summer we fixed two spots on States Prison Hollow Road that normally give us mud holes in the spring. We used a foot of shale that we purchased from a pit in Ferrisburgh.

Hopefully we can fix a few more bad spots this year.

Monkton has a strong working relationship with other surrounding towns. When we need trucks for road building, they are here to help and we return the favor when there is a need. The return is each town saves huge amounts in trucking costs.

Once again, we would like to mention that when we are in your area ditching, we will need a handy place to dump mostly clean fill. Call later this spring to get on the list.

Remember:

Please do not push snow into the road without cleaning it up.

If you have water running out of your driveway making ice or potholes, please try to fix it because this is a safety concern for everyone.

Thanks and have a good year!

Wayne Preston
Road Commissioner



Abigail & Elise Parker, 3 year old twins.

Town of Monkton Financial Statements For The Year Ended December 31, 2011

Treasurer's Message

Greetings,

The attached statements and notes report the Town's financial status and activity for the past year. I strongly encourage our citizens to read the notes preceding the financial statements because they define terms and fund types used and amplify information in the statements. These were prepared internally from our own computerized records.

The Selectboard approved my request that a public audit be conducted for 2010 and 2011 financials as an independent confirmation, and to ensure we continue to evolve our reporting standards towards the goal of GASB 54 compliance. The 2010 audit by CPA's Pace & Hawley, LLC of Montpelier, VT was completed this past autumn. Copies of their complete report, and its findings that our statements were a fair representation and there were no material weaknesses or significant deficiencies, are available for public review or pick up at Town Hall. We will also make it available on the Town's website attached to the Treasurer's Page. Their formal audit of our 2011 financials is expected to occur in the April to June, 2012 time period.

The Selectboard's proposed 2012 budget, 2012 summary of proposed expenditures and 2012 Capital Replacement Plan, along with a listing of the Town's Major Fixed Assets, are shown after the financial statements to help present the "big picture" and aid in the decision-making process.

The Treasurer ensures the Town Monies are securely held, receive a fair return, and are distributed prudently and accurately to employees and vendors in accordance with generally accepted accounting principles and the direction of our citizens via our annual meeting. Our office is also responsible for billing and receipt of annual property taxes.

2011 was the fourth year for the revised procedure the State used to report and pay property tax adjustments from the Vermont Department of Taxes. The Town received electronically the Department's list of property owners' names and school parcel account numbers (SPAN) to credit homeowners' property tax adjustments towards 2011 property taxes. The Town then issued each property tax bill for the remaining balance due. Once again in 2011, the Town never actually received these homestead rebate monies (approx. \$600,000) to distribute to the Schools. The State pays these monies directly to the Schools, on its own pre-determined schedule, essentially bypassing the Town accounts. This will continue to present a cash flow challenge for the Town especially during the Aug-Nov period. Through diligent fiscal management, vendor renegotiations, and internal borrowing against reserves, the Town avoided short term operating loans in 2011 and related interest expense.

Important Reminders to Taxpayers:

- Tax bills are mailed to the owner of record as of April 1st of each year. If you have sold your property by the time you receive your tax bill, please forward the bill to the new owners.

- If you have your taxes escrowed with your mortgage, you should pay close attention to changes in your net taxes due and communicate with your mortgage lender. The escrow companies will not necessarily be aware of changes unless they hear from you and will withhold at a level higher than you prefer. Forwarding a copy of your tax bill to your escrow company will help ensure your taxes are paid accurately and on time.

- Subject to annual approval at Town Meeting, taxes are due for 2012 in the Treasurer's office by 5pm sharp, Thursday November 15, 2012. Check your tax bills closely. Due date & time will be shown on the bill. Postmarks only **PRIOR TO THE DUE DATE** are accepted. That means no later than **Wednesday, Nov 14th, 2012.**

- There is also a secure lockbox to the right of the Town Hall's front door where payments can be inserted. They are checked several times daily. Taxpayers using the lockbox will be mailed a receipt. Thankfully, many taxpayers are now using the lockbox or US mail for their payments. This has reduced lines and waiting time.

- You may also make pre-payments to the Treasurer anytime during the year. Any partial payments made during the year up to the due date of taxes are recorded as on time, and are not subject to late penalties or interest charges. Unfortunately, historically, 4-5% of Monkton's residents have "delinquent balances" (those unpaid as of the due date deadline) subject to penalty and interest charges each year. By offering the options of mail in payments, lockbox drop-off, pre-payments, etc, the Town continues to try to minimize this impact on its citizens.

I hope 2012 is an enjoyable and prosperous year for you.

Respectfully Submitted,

A handwritten signature in black ink that reads "Charles J Roumas". The signature is fluid and cursive, with a long horizontal line extending from the end of the name.

Charles J Roumas, Treasurer

Email: monktontr@comcast.net

Town of Monkton
Financial Statements
For The Year Ended December 31, 2011

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(End of Financial Statements)

2012 Proposed Budget & Multi-year Budget Comparison
(General Fund, Highway Fund and Recreation Fund)

Current List of Town Inventory-Capital Assets

2012 Capital Equipment Replacement Plan & Long Term Debt

2012 Summary of Proposed Expenditures & 2 Year Comparison

Town of Monkton
Notes to Financial Statements
For The Year Ended December 31, 2011

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Town of Monkton ("Town") is organized, according to State law and Town Charter under the governance of a five (5) member Selectboard to provide the following services for the Town: public health and safety, highways and streets, public improvements, planning and zoning, recreation, and general administration.

Reporting Entity:

This report includes all of the services provided by the Town to residents, and all of the funds and account groups relevant to the operation of Town. The criteria used by the Town are financial accountability and the nature and significance of the relationship.

Fund Accounting:

The Town uses several funds and account groups to account for its financial position and results of operations. A fund or account group is considered to be a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, reserves, fund equity, revenues, and expenditures or expenses as appropriate established to record the financial position and result of operations of a specific activity. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

Concentration of Risk:

The Town receives the majority of its revenues from property taxes and service charges assessed on residences and businesses located in the Town of Monkton. Additionally, the Town receives revenues from the State of Vermont primarily as highway and community development grants.

The various funds and account groups are grouped in the general-purpose financial statements in this report, as follows:

Governmental Fund Types:

Governmental Fund Types account for the ongoing general government activities of the Town that are financed with general government revenues.

General Fund - The General Fund accounts for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds (except for major capital projects) of specific revenue sources that are restricted or designated for expenditures for specified purposes.

Capital Project Funds - The Capital Project Funds are used to account for all resources to be used for acquisition, construction or improvement of major capital facilities, infrastructure and equipment. Separate capital projects are reported as separate funds.

Fiduciary Funds (Agency Funds):

Agency Funds - The Agency Funds are used to account for assets held by the Town as an agent for individuals, private organizations, other funds and/or governmental units.

Town of Monkton
Notes to Financial Statements (continued)
For The Year Ended December 31, 2011

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Agency funds are custodial in nature and do not involve measurements of results of operations.

Account Group:

The accounting and reporting treatment applied to the long-term debt associated with a fund are determined by its measurement focus.

General Long-Term Debt Account Group - General long-term debt account group accounts for the principal amount of long-term debt and other long-term obligations of the governmental funds. The account group is not a fund. It is concerned only with the measurement of financial position. It is not involved with measurement of results of operations.

Measurement Focus and Basis of Accounting:

Basis of Accounting refers to when revenue and expenditures or expenses are recognized in the accounting and reported in the financial statements. The accounting and financial reporting treatment applied to a fund is determined by its measurement focus.

The Town's governmental funds are accounted for using a current financial resources measurement focus. Accordingly, only current assets and liabilities are included on the balance sheet and the fund balances report only spendable resources. Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net assets. These funds use the modified cash basis of accounting. Under this basis of accounting, revenues are recognized when they are available and measurable and expenditures are recorded when the fund liability is incurred and funds are released. Revenues that may be accrued include federal and state grants, property taxes, and interest. Other financing sources such as bond proceeds are recognized when the debt is issued or the transaction is completed.

The agency funds are custodial in nature and do not present results of operations or have a measurement focus. The assets of the agency funds are accounted for on the modified cash basis of accounting, and funds liabilities equal their assets.

Cash and Cash Equivalents:

For purposes of reporting cash flows, all highly liquid investments (including restricted assets) with a maturity of three months or less are considered to be cash equivalents.

Accounts Receivable/Allowance for Doubtful Accounts:

No allowance for doubtful accounts is considered necessary, since the Town has the right to put a lien on property with delinquent property taxes.

Prepaid Items:

Certain payments to vendors reflect costs applicable to future periods. In the governmental funds, the cost of prepaid items is generally recorded as an expenditure when the payments are made. In the proprietary funds, these items are recorded as prepaid items.

Town of Monkton
Notes to Financial Statements (continued)
For The Year Ended December 31, 2011

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Long-term Obligations:

Long-term debt expected to be financed from governmental funds are accounted for at face value in the general long-term debt account group, not in the governmental funds. Debt proceeds are reported in a governmental fund as an other financing source, net of any premium or discount and issuance costs. Expenditures for the payment of principal and interest on general long-term debt are recognized in the debt service fund when the payments are due.

Budgets:

The Town is required by state law to adopt a budget for the General and Highway Funds. The budget is presented on the modified cash basis of accounting. The operating budget is prepared by the Selectboard and approved by the Selectboard at a properly warned meeting for presentation to the voters. The operating budget includes proposed expenditures by line item and the means of financing them. The budget is approved by town voters at a properly warned annual town meeting. The voters vote on the total expense amount and not on the individual line items presented in these financial statements.

NOTE 2 - PENSIONS

VERMONT MUNICIPAL EMPLOYEES' RETIREMENT SYSTEM

All municipal employees who work on a regular basis for not less than 24 hours per week and for not less than 1040 hours in a year are eligible to participate in the Vermont Municipal Employees' Retirement System ("VMERS"). Enrollment is mandatory and employees must be enrolled in the VMERS as soon as the eligibility requirements previously described are met, regardless of any probationary period established by the town. There are four levels of contributions and benefits in the System called Groups A, B, C, and D. The Town participates in Group B. Normal retirement for Group A members is age 65 or the completion of 5 years of service, whichever is later. Normal retirement for Group B members is age 62 and the completion of 5 years of creditable service. Normal retirement for Group C and D members is age 55 and the completion of 5 years of creditable service. A member may receive reduced benefits at age 55 if they have 5 years of service and have made contributions for at least 2.5 years.

The System is an actuarial reserve, joint-contributory program. Both the members and the Town make contributions to the fund according to Group B from the following options:

	Group A	Group B	Group C	Group D
Employees' contributions (% of gross wages)	2.5%	4.5%	9.25%	11.0%
The Town's contributions (% of gross wages)	4.0%	5.0%	6.5%	9.5%

Employee contributions are withheld pre income tax by the Town and are remitted to the State of Vermont. Such withholdings totaled \$9,106 during the year. The Town contributed \$10,118 during the year.

NOTE 3- SHORT TERM DEBT

Because the Town bills and collects its property tax revenues towards the very end (mid-November) of each fiscal year (same as calendar year), cash flow management can be challenging. For the first 10.5 months of each year, the Town pays employees and vendors from monies collected from the prior year. During 2011, the Town had expected to secure a Tax Anticipation Note prior to November 15, but through diligent fiscal management, and borrowing against applicable fund reserves, no Note was required.

NOTE 4 - LONG-TERM DEBT

The Town issues general obligation bonds to finance the acquisition and construction of major capital facilities, renovations, and equipment purchases. General obligation bonds are direct obligations and pledge the full faith and credit of the issuing entity. These bonds are generally issued as 20-year serial bonds with equal amounts of principal maturing each year. The Town's debt obligations for less costly projects (e.g. road equipment) are notes payable from local institutions.

The following is a summary of general obligation bonds & notes at year-end:

People's United Bank, John Deere 772D motor grader note payable, interest at 3.80% paid annually, principal of \$10,200 due October 27 th of each year until October 27, 2014. Originally borrowed \$99,000 via Citizens Bank on November 30, 2005; switched lenders in 2009 for better rate.	\$30,600
People's United Bank, 2007 Ford dump truck note payable, interest at 3.10% paid annually, principal of \$10,500 due November 13 th of each year until November 13, 2011. Originally borrowed \$57,432 via Citizens bank on November 16, 2006; switched lenders in 2009 for better rate.	\$ 0
People's United Bank, 5 acres Ridge Road land note payable, interest at 2.25% established annually, principal of \$18,400 due September 10 th of each year until September 10 th , 2012, originally borrowed \$92,000 on September 11, 2007.	\$18,400
Vermont Municipal Bond Bank, Fire Station bond payable, scheduled at 4.07% paid semi-annually, principal of \$20,000 due December 1 st of each year until 2015, then \$15,000 due on December 1 st of 2016, originally borrowed \$275,000 on July1, 2002. (Bond refinanced by VMBB July'11@2.965% NIC)	\$95,000
People's United Bank, 2009 Mack dump truck note payable, interest at 3.35% paid annually, principal of \$21,560 due August 1 st of each year until August 1 st , 2013. Truck purchased July 31 st , 2008 for \$166,497.50. Originally borrowed \$107,800.	\$ 43,120
Total	<u>\$187,120</u>

The annual debt service requirement to maturity for general obligation bonds and notes including interest are as follows:

	Principal	Interest	Total
During the year ended December,			
2012	70,160	6,998	77,158
2013	51,760	4,682	56,442
2014	30,200	2,759	32,959
Thereafter	<u>35,000</u>	<u>2,195</u>	<u>37,195</u>
Totals	<u>\$187,120</u>	<u>\$16,634</u>	<u>\$203,754</u>

The following is a summary of changes in Long-term Debt:

	Balance December 31, 2010	Increase	Decrease	Balance December 31, 2011
07 Ford Truck Note	10,500	0	10,500	0
09 Mack Dump Truck Note	64,680	0	21,560	43,120
John Deere Motor Grader	40,800	0	10,200	30,600
Ridge Road Land	36,800	0	18,400	18,400
Fire Station Bond	<u>115,000</u>	<u>0</u>	<u>20,000</u>	<u>95,000</u>
Totals	<u>\$267,780</u>	<u>\$ 0</u>	<u>\$80,660</u>	<u>\$187,120</u>

NOTE 5- CASH AND REPURCHASE AGREEMENTS

Cash deposits with financial institutions at December 31st amounted to \$639,971.88.

As major revenues are received during the year bank deposits may temporarily exceed \$250,000.

There are four categories of credit risk that apply to the Town's bank balances:

1. Insured or collateralized with securities held by the government or by the government's agent in the government's name.
2. Collateralized with securities held by the pledging financial institution's trust department or agent in the bank's name.
3. Collateralized with securities held by the pledging financial institution's trust department or agent in the government's name. (i.e. repurchase agreements)
4. Uncollateralized.

Balances held in each area are as follows:

	Carrying Amount	Bank Balance
- Insured (FDIC)	\$250,000	\$250,000
1. Insured or registered or secured, held by Town or by the Town's agent in the Town's name	0	0
2. Uninsured and Unregistered: Collateral held by the counterparty or its Trust department or agent but not in Town's name	389,972	415,569

3. Uninsured and Unregistered:		
Collateral held by the counterparty's trust		
department or agent in the Town's name	0	0
4. Uncollateralized and Uninsured	0	0
Total deposits	<u>\$ 639,972</u>	<u>\$665,569</u>

All amounts of insured and collateralized cash always equal total deposits throughout the year. Bank Balance exceeds Carrying Amount due to outstanding checks written in 2011 not yet cashed by payees.

NOTE 6 - COMMITMENTS

The Town receives significant financial assistance from the State of Vermont. Entitlement to the resources is generally based on compliance with terms and conditions of the grant agreements and applicable federal and state regulations, including the expenditure of the resources for eligible purposes. Substantially all grants are subject to financial and compliance audits by the grantors. Any disallowance as a result of these audits becomes a liability of the fund that receives the grant. As of year-end, the Town estimates that no material liabilities will result from such audits.

NOTE 7 - RESERVED FUND BALANCES

Reserved fund balances represent amounts that must be used for specific purposes within that fund and cannot be spent otherwise without prior approval of funding source or Select Board. Reservations at year-end are for the following:

Special Revenue Funds:		<u>GASB No. 54 Fund Bal Class</u>
Property Valuation Review (PVR)	354	Restricted
Act 68 Reappraisal	99,270	Restricted
Agricultural & Natural Areas	132,794	Committed
Barnumtown Cemetery	0	Restricted
Recreation	9,642	Assigned**
Planning/ Zoning	22,469	Assigned*
Total	<u>\$264,529</u>	
Other Governmental Fund:		
Highway	<u>\$75,740</u>	Unassigned
Capital Projects Fund:		
HWY Cap Equip	100,000	Committed
Community Center Building	17,524	Assigned
Stabilization(formerly Town CapReserve)	125,000	Committed*
Salt Shed	0	Committed
Total	<u>\$242,524</u>	

*Will be shown on 2011 Public Auditors Report as Assigned and Committed Fund Balances, respectively, under General Fund umbrella.

** Will be shown on 2011 Public Auditors Report as Assigned under REC Fund umbrella.

NOTE 8 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains commercial insurance coverage covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town.

In addition, Town of Monkton is a member of the Vermont League of Cities and Towns (VLCT) for Medical Benefits, Workers Compensation and Unemployment Compensation Programs. VLCT is a nonprofit corporation formed to provide insurance and risk management programs for Vermont cities and towns and is owned by the participating cities and towns.

To provide insurance coverage, VLCT has established a self-funded fully insured program in conjunction with CIGNA. A portion of member contributions is used to purchase reinsurance and to fund a reserve required by the reinsurance. Contributions in excess of claims requirements, reserve fund requirements, reinsurance and administrative costs are returned to participants. The pooling agreement does not permit the pool to make additional assessments to its members.

To provide unemployment coverage, VLCT has established a separate trust of funds from member contributions to pay administrative costs, unemployment claims, and provide excess reinsurance protection. Contributions are based on payroll expense and the previous two-year unemployment compensation experience. In the event that total contributions assessed to and made by all members result in an actual or projected financial deficit and VLCT UIT is unable to meet its required obligations, the Program will be terminated with each members assessed their proportionate share of the deficit.

To provide worker's compensation coverage, VLCT has established a separate trust of funds from member contributions to pay administrative costs and workers compensation coverage. Contributions are based upon formulas applied to payroll expense. At the end of the coverage period, the members will be assessed or refunded any difference between estimated contributions and actual expenses. VLCT performs a WC audit on each community every spring.

NOTE 9 - DEFERRED REVENUE

The deferred revenues at year-end consisted of the following:

Property Taxes and Interest	\$100,362
Federal funds	0
State funds	0
Other funds	<u>0</u>
Total deferred revenues	\$100,362

NOTE 10 - PROPERTY TAXES

Property taxes become an enforceable lien upon Town of Monkton property holders as of April 1st of each year. Taxes were levied in August 2011 and were payable in one installment by November 15, 2011. Taxes not paid on time are listed as delinquent taxes and related penalties and interest charges are assessed. The Town bills all property tax assessed for the benefit of the Town and the School District.

Property Tax 2011: TAX RATE x GRAND LIST = TOTAL RAISED

Property Tax Levied:

Non-Residential Education Tax	\$1.6998	\$ 345,772.78	\$ 587,744.58
Homestead Education Tax	1.6806	1,396,265.56	2,346,563.96
Muni Tax & 11 Lodged Grand List	0.4418	1,742,038.34	<u>769,632.63</u>

Property Taxes Levied from Lodged Grand List	3,703,941.17
Homestead/Non-Resident Status, Appraisal & Other Adjustments	<u>(190.68)</u>

Gross Property Taxes Levied **3,703,750.49**

Less: Education Portion of Homestead Rebates Paid by State
Directly to Schools (i.e. Never Received nor Distributed by Town): (590,257.14)*

Less: Muni Portion of Homestead Rebates Paid by State
Directly to Town: (14,870.23)*

Net Property Taxes Levied for Collection by Town **3,098,623.12**

2011 Taxes Due Warranted to Delinquent Tax Collector (152,895.48)

Subtotal: 2,945,727.64

Collections/Deposits:

Actual 2011 Tax Collections Received by Due Date (Net of
Overpayments Refunded, Taxes Abated or 2012 Prepays) 2,945,727.64

Muni Portion of Homestead Rebates 14,870.23

Delinquent Taxes Paid Nov 16'11 to Dec 31'11: 56,144.07

Total Net Deposits for Town Application **3,016,741.94**

Property Taxes Applied:

Local School Tax Paid by Town to School District 2,340,216.02

General Fund (Net of Approp'ns, LTD & \$1400.56 Related to '10) 46,743.30

Highway Fund 529,681.85

Recreation Committee 3,000.00

Highway LTD (\$42,260) & Capital Equip Fund (\$20,000) 62,260.00

Agricultural & Natural Areas Fund 34,840.77

Total 2011 Tax Deposits Applied **3,016,741.94**

*best estimates pending final State FY12 reconciliation statements, anticipated in mid-April.

Other Property Tax Related Payments Received by Town from the State of Vermont:

Current Use Municipal Hold Harmless 58,232.00

Agency of Natural Resources PILOT 1,112.00

TOTAL (Payment In Lieu Of Taxes) 59,344.00

Town of Monkton
Combined Balance Sheet
All Fund Types and Account Groups
December 31, 2011

I

	Governmental Fund Types				Fiduciary Fund Type	Account Group	
	General Fund	Highway Fund	Special Revenue Funds	Capital Project Funds	Agency Funds-Escrow & Tax Sales	General Long-Term Debt	Totals
ASSETS:							
Current Assets:							
Cash	(763.65)	75,740.35	264,528.56	242,524.36	57,942.26		639,971.88
Delinquent Taxes/Assessments Receivable	96,040.40						96,040.40
Interest Receivable (Estimated)	4,321.80						4,321.80
Inventory*	-	-					-
Total Current Assets	99,598.55	75,740.35	264,528.56	242,524.36	57,942.26	-	740,334.08
Other Assets:							
Amount to be Provided for:							
Retirement of Long-Term Debt	-					187,120.00	187,120.00
Total Other Assets	-					187,120.00	187,120.00
TOTAL ASSETS	99,598.55	75,740.35	264,528.56	242,524.36	57,942.26	187,120.00	927,454.08
LIABILITIES AND FUND EQUITY:							
Liabilities:							
Deferred Revenue	100,362.20						100,362.20
Other Current Liabilities**	4,705.25						4,705.25
Amount Held for Agency Funds	-				57,942.26		57,942.26
Notes Payable	-					92,120.00	92,120.00
Bond Payable	-					95,000.00	95,000.00
Total Liabilities	105,067.45	-	-	-	57,942.26	187,120.00	350,129.71
Fund Equity:							
Fund Balances:							
Unreserved	(5,468.90)	75,740.35	264,528.56	242,524.36			(5,468.90)
Reserved	(5,468.90)	75,740.35	264,528.56	242,524.36			582,793.27
Total Fund Equity							577,324.37
TOTAL LIABILITIES & FUND EQUITY	99,598.55	75,740.35	264,528.56	242,524.36	57,942.26	187,120.00	927,454.08

< The accompanying notes are an integral part of these financial statements >

*HWY Dept pre-purchases of \$24,669 in Road Salt, Winter Sand, Chloride, and Culverts are expensed at time of payment and no longer considered inventory.

**Includes advance pmtls for prop taxes and fees due to Delinquent Tax Collector and Town Clerk.

Town of Monkton
Combined Schedule of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For the Year Ended December 31, 2011

	Governmental Fund Types					Totals
	General Fund	Highway Fund	Recreation Committee	Special Revenue Funds	Capital Projects and Other Funds	
REVENUES						
Property Taxes ¹	\$ 2,484,704.46	\$ 571,941.85	\$ 3,000.00	\$ 34,840.77	\$ 20,000.00	\$ 3,114,487.08
Interest on Delinquent Taxes	11,624.18					\$ 11,624.18
Investment Income	296.43			70.00	12.47	\$ 378.90
Licenses & Permits	2,213.50					\$ 2,213.50
Other Revenue	67,345.12	12,358.09	13,471.46			\$ 93,174.67
Subdivision/Zoning	11,581.71					\$ 11,581.71
Grants	8,631.23					\$ 8,631.23
Sale of Property/Equipment	-	1,354.90		8,195.18	-	\$ 1,354.90
State Payments/Refunds	60,756.44	218,624.34				\$ 287,575.96
TOTAL REVENUES	2,647,153.07	804,279.18	16,471.46	43,105.95	20,012.47	\$ 3,531,022.13
EXPENDITURES:						
ANAC & Cemetery Fund Usage				349.37		\$ 349.37
Payroll	134,128.59	272,579.63				\$ 406,708.22
Town Offices	19,450.40					\$ 19,450.40
General Expenditures	140,777.71					\$ 140,777.71
DRB/Planning Commission	11,653.45					\$ 11,653.45
Appropriations	100,568.16					\$ 100,568.16
Town Garage		19,503.81				\$ 19,503.81
General Highway Expenses		142,112.29				\$ 142,112.29
Road Maintenance		291,309.26				\$ 291,309.26
School	2,340,857.84					\$ 2,340,857.84
Conservation Commission	10,973.36					\$ 10,973.36
Recreation Comm Operations		16,528.14				\$ 16,528.14
TOTAL EXPENDITURES	2,758,409.51	725,504.99	16,528.14	349.37	-	\$ 3,500,792.01
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(111,256.44)	78,774.19	(56.68)	42,756.58	20,012.47	30,230.12
OTHER FINANCING SOURCES (USES):						
SaltShed to Cap Equip Fund					(80,000.00)	
Cap Equip Fund from SaltShed					80,000.00	
Rec Reserve Usage				(56.68)		
PVR Ed Fund+ Reapprsl Usage				(1,783.20)		
Transfers In (Out)			56.68	(1,839.88)		(1,783.20)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(111,256.44)	78,774.19	(0.00)	40,916.70	20,012.47	28,446.92
FUND BALANCES, JANUARY 1, 2011	105,787.54	(3,033.84)		223,611.86	222,511.89	548,877.45
FUND BALANCES, DECEMBER 31, 2011	\$ (5,468.90)	\$ 75,740.35	\$ (0.00)	\$ 264,528.56	\$ 242,524.36	\$ 577,324.37

Notes: ¹ Gen'l fund property tax revenue includes school, gen'l fund current & delinquent taxes.

< The accompanying notes are an integral part of these financial statements. >

III

Town of Monkton Combining Balance Sheet Special Revenue Funds December 31, 2011

	PVR Education Fund	Act 60 Reappraisal	Agricultural and Natural Areas Conservation	Barnumtown Cemetery	Recreation Fund*	Planning/ Zoning Fund**	Totals
ASSETS:							
Current Assets:							
Cash	\$ 353.63	\$ 99,269.52	\$ 132,794.52	\$ -	\$ 9,641.78	\$ 22,469.11	264,528.56
Total Current Assets	353.63	99,269.52	132,794.52	-	9,641.78	22,469.11	264,528.56
TOTAL ASSETS	353.63	99,269.52	132,794.52	-	9,641.78	22,469.11	264,528.56
LIABILITIES AND FUND BALANCES:							
Liabilities:							
None	-	-	-	-	-	-	-
Fund Balances:							
Reserved	353.63	99,269.52	132,794.52	-	9,641.78	22,469.11	264,528.56
TOTAL LIABILITIES & FUND BALANCES	353.63	99,269.52	132,794.52	-	9,641.78	22,469.11	264,528.56

< The accompanying notes are an integral part of these financial statements. >

IV

Town of Monkton
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Special Revenue Funds
For the Year Ended December 31, 2011

	PVR Education Fund	Act 60 Reappraisal	Agricultural and Natural Areas Conservation	Barnumtown Cemetery	Recreation Reserve Fund	Planning/ Zoning Fund	Totals
REVENUES							
Investment Income	\$ -	\$ -	\$ 69.85	\$ 0.15	\$ -	\$ -	\$ 70.00
Property Taxes			34,840.77				34,840.77
State Payments	392.18	7,803.00					8,195.18
TOTAL REVENUES	<u>392.18</u>	<u>7,803.00</u>	<u>34,910.62</u>	<u>0.15</u>	<u>-</u>	<u>-</u>	<u>43,105.95</u>
EXPENDITURES							
Routine Expenses			-		-		-
Facilities Maintenance				349.37			349.37
TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>	<u>349.37</u>	<u>-</u>	<u>-</u>	<u>349.37</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	392.18	7,803.00	34,910.62	(349.22)	-	-	42,756.58
OTHER FINANCING SOURCES (USES):							
Transfers In (Out)	<u>(508.20)</u>	<u>(1,275.00)</u>	<u>-</u>	<u>-</u>	<u>(56.68)</u>	<u>-</u>	<u>(1,839.88)</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(116.02)	6,528.00	34,910.62	(349.22)	(56.68)	-	40,916.70
FUND BALANCES, JANUARY 1, 2011	469.65	92,741.52	97,883.90	349.22	9,698.46	22,469.11	223,611.86
FUND BALANCES, DECEMBER 31, 2011	<u>353.63</u>	<u>99,269.52</u>	<u>132,794.52</u>	<u>-</u>	<u>9,641.78</u>	<u>22,469.11</u>	<u>264,528.56</u>

< The accompanying notes are an integral part of these financial statements. >

Town of Monkton
Combining Balance Sheet
Capital Project Funds
December 31, 2011

	Town Stabilization Fund (Formerly Capital Reserve Fund)*	REC Community Center Building Fund	Highway Capital Equipment Fund	Highway Salt Shed Fund	Totals
ASSETS:					
Current Assets:					
Cash	\$ 125,000.00	\$ 17,524.36	\$ 100,000.00	\$ -	\$ 242,524.36
Total Current Assets	<u>125,000.00</u>	<u>17,524.36</u>	<u>100,000.00</u>	<u>-</u>	<u>242,524.36</u>
TOTAL ASSETS	<u>125,000.00</u>	<u>17,524.36</u>	<u>100,000.00</u>	<u>-</u>	<u>242,524.36</u>
LIABILITIES AND FUND BALANCES:					
Liabilities:					
Due To Other Funds	-	-	-	-	-
Fund Balances:					
Reserved	125,000.00	17,524.36	100,000.00	-	242,524.36
TOTAL LIABILITIES & FUND BALANCES	<u>125,000.00</u>	<u>17,524.36</u>	<u>100,000.00</u>	<u>-</u>	<u>242,524.36</u>

< The accompanying notes are an integral part of these financial statements. >

*Per the Town's completed 2010 public audit, and pending 2011 audit, the CPA's have reclassified this fund under the General Fund umbrella as a Committed Stabilization Fund. This aligns with its Town Article's intent (Approved 3/7/2000 as Article 9).

Town of Monkton
Combining Statement of Revenues, Expenditures
Changes in Fund Balances
Capital Project Funds
For the Year Ended December 31, 2011

	Town Stabilization Fund (Formerly Capital Reserve Fund)	REC Community Center Building Fund	Highway Capital Equipment Fund	Highway Salt Shed Fund	Totals
REVENUES					
Investment Income	\$ -	\$ 12.47	\$ -	\$ -	\$ 12.47
Loan Proceeds	-	-	-	-	-
Property Tax Income	-	-	20,000.00	-	20,000.00
Account Transfers	-	-	80,000.00	-	80,000.00
TOTAL REVENUES	-	12.47	100,000.00	-	100,012.47
EXPENDITURES					
Applied to Truck Purchase	-	-	-	-	-
Account Transfers	-	-	-	80,000.00	80,000.00
TOTAL EXPENDITURES	-	-	-	80,000.00	80,000.00
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	-	12.47	100,000.00	(80,000.00)	20,012.47
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	-	12.47	100,000.00	(80,000.00)	20,012.47
FUND BALANCES, JANUARY 1, 2011	125,000.00	17,511.89	-	-	222,511.89
FUND BALANCES, DECEMBER 31, 2011	\$ 125,000.00	\$ 17,524.36	\$ 100,000.00	\$ -	\$ 242,524.36

< The accompanying notes are an integral part of these financial statements. >

VII

Town of Monkton
Statement of Changes in Assets and Liabilities
Fiduciary Fund Type - Agency Funds
For the Year Ended December 31, 2011

	Balance January 1, 2011	Receipts	Disbursements	Balance December 31, 2011
Assets:				
West Escrow Account	\$ 57,900.54	\$ 41.72	\$ -	\$ 57,942.26
Total Assets	<u>\$ 57,900.54</u>	<u>\$ 41.72</u>	<u>\$ -</u>	<u>\$ 57,942.26</u>
Liabilities:				
Amount Held for Agency Funds	\$ 57,900.54	\$ 41.72	\$ -	\$ 57,942.26
Total Liabilities	<u>\$ 57,900.54</u>	<u>\$ 41.72</u>	<u>\$ -</u>	<u>\$ 57,942.26</u>

< The accompanying notes are an integral part of these financial statements. >

MULTI-YEAR BUDGET COMPARISON

GENERAL FUND

Revenues ^(1,2 and 3)	Account	Actual FY - 2008	Actual FY - 2009	Actual FY - 2010	Budget FY - 2011	Actual FY - 2011	(Proposed) Budget FY - 2012
Grant Income			2,441.00				
Property Tax		130,832.03	92,615.68	9,477.25	109,672.32	(10,801.33)	126,304.61
Current Use/Hold Harmless		54,791.00	64,040.00	66,874.00	67,000.00	58,232.00	60,000.00
ANR PILOT		1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00
Act 60 Equalized Ed. GL		953.00	913.00	916.00	913.00	918.00	913.00
Town Clerk Fees		13,482.00	19,650.20	20,796.00	20,000.00	20,750.50	21,548.43
Liquor Licenses		50.00	50.00	50.00	50.00	50.00	50.00
Copier Use Fees		2,089.50	2,727.43	2,565.13	2,500.00	2,257.55	2,400.00
Dog Kennel License		10.00	80.00	69.00	100.00	44.00	44.00
Dog Licenses & Fines		1,918.50	1,846.50	2,871.00	2,850.00	2,119.50	2,200.00
Judicial Fines		20,995.61	28,542.00	39,646.55	35,000.00	32,806.46	32,000.00
Town History Books		40.00	40.00	20.00	20.00	-	-
Advertising-Tax Sale		340.20	819.00	1,371.00	700.00	1,174.50	1,200.00
Interest Income		6,886.44	3,007.02	794.81	800.00	296.43	220.00
Ed Tax Ovrpmf Refund		1,734.00	52,123.81	26,330.61	200.00	494.44	300.00
Misc. Revenue		2,546.34	83.11	5,971.00	9,289.00	7,992.69	7,500.00
Postal Facility Rental Fee		-	-	-	-	-	-
Sale of Equip or Property		-	-	-	-	-	-
Del Taxes		70,447.43	134,715.67	197,065.21	130,775.00	154,647.95	152,500.00
Del Taxes - Interest		9,208.78	15,517.18	16,760.26	11,500.00	11,624.18	11,400.00
Wkrs Comp Reimbursement		1.00	-	155.00	-	580.22	550.00
Account Transfers		355.00	251.20	883.80	500.00	1,783.20	1,800.00
DRB Subdivision Fees		2,275.00	3,250.00	2,861.40	2,500.00	2,325.00	2,400.00
DRB Boundary Adj Fees		100.00	100.00	-	100.00	-	100.00
DRB Variances Fees		100.00	100.00	200.00	100.00	400.00	400.00
DRB Conditional Use Fees		100.00	100.00	-	100.00	200.00	100.00
DRB Appeals Fees		-	75.00	-	100.00	-	100.00
DRB Administrator Fees		4,532.36	8,294.14	7,897.75	7,200.00	8,656.71	8,745.00
Municipal Planning Grants		-	-	-	-	-	7,875.00
Conservation Comm Grants/Matches		-	4,000.00	18,238.25	20,000.00	8,631.23	8,517.60
Total Revenues		324,900.19	436,493.94	422,926.02	423,081.32	306,296.23	450,279.64

Note 1: 2011 Delinquent Tax Collector fees = \$10,683.64.

Note 2: Conservation Comm Grants/Private Matches received and budgeted are for the Wildlife Crossing Project. 2011 net cost to Monkton was \$2342.13, which will be received in 2012. NO net cost to Town projected for 2012.

Note 3: Misc Revenue: MVFD's Prop&Casualty Insurance and WorkersComp is under Town's policy. MVFD paid Town \$7651, which is passed on to insurer in Town's expenses.

General Government Expenses
General Government Payroll (4 and 5)

Account	Actual FY - 2008	Actual FY - 2009	Actual FY - 2010	Budget FY - 2011	Actual FY - 2011	(Proposed) Budget FY - 2012
Town Clerk Fees	13,482.00	19,650.20	20,796.00	20,000.00	20,750.50	21,548.43
Town Clerk Salary	8,499.98	8,499.96	8,499.96	8,500.00	8,538.07	10,519.26
Assistant Town Clerk	2,941.80	6,545.40	10,681.50	16,240.00	11,225.00	13,500.00
Treasurer	20,769.21	19,999.98	24,230.80	25,000.00	25,000.04	25,961.58
Assistant Treasurer	5,676.00	2,496.00	4,536.00	4,550.00	4,588.00	4,930.00
Web Master	618.90	472.50	390.00	400.00	390.00	400.00
Selectboard	4,455.00	6,951.66	6,985.00	7,000.00	7,080.00	7,080.00
Selectboard Administrative	1,122.00	951.00	526.00	2,000.00	1,081.50	1,500.00
Auditors	7,356.00	6,822.00	5,853.00	6,650.00	5,706.00	6,650.00
BCA - Election Officials	3,950.98	1,237.23	3,576.65	1,750.00	1,489.47	2,200.00
Custodian	962.05	840.00	875.00	950.00	921.20	950.00
Constable	216.00	-	500.00	250.00	250.00	250.00
Fire Warden	250.00	250.00	250.00	250.00	250.00	250.00
Health Officer	240.00	608.40	906.04	900.00	466.00	600.00
Animal Control Officer	1,012.50	825.00	915.00	1,000.00	750.00	1,000.00
Tree Warden	-	210.00	-	-	-	-
FICA	8,143.82	8,891.29	10,293.52	10,900.00	10,286.41	10,824.00
VMERS DB - Employer	1,055.13	1,001.17	1,213.21	1,250.00	1,250.08	1,298.10
Health Insurance	2,333.84	1,999.92	1,999.92	2,000.00	2,008.89	384.60
Appraisal	12,789.93	13,926.00	13,515.00	14,640.00	14,103.75	16,500.00
Reappraisal	-	-	-	-	-	-
Zoning Administrator	7,394.00	9,409.50	11,521.03	11,500.00	14,201.43	15,000.00
DRB Board Members	1,250.00	1,220.00	1,460.00	1,680.00	1,280.00	2,000.00
DRB Clerical	337.50	708.00	741.00	700.00	899.75	1,650.00
DRB Recording Secretary	640.90	-	894.00	1,500.00	712.50	1,000.00
Planning Comm. Bd Members	2,560.00	1,270.00	1,640.00	1,680.00	920.00	1,680.00
Planning Comm. Clerical	-	-	-	200.00	-	200.00
Total Payroll	108,067.54	114,785.21	132,798.63	141,490.00	134,128.59	147,875.97

Note 4: 2012 Payroll has 27 bi-weekly pay periods, due to check date timing. The year actually represents work pay periods Dec 16, 2011 through Dec 27, 2012, a period of 377 days. Thus, increases in budget column do not represent rate increases in salaried positions.

Note 5: 2011 Delinquent Tax Collector's earned pay = \$10,683.64.

Town Office					(Proposed)	
Account	Actual FY - 2008	Actual FY - 2009	Actual FY - 2010	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012
Copier Rental	2,116.51	2,438.01	2,069.93	2,500.00	2,349.94	2,500.00
Office & General Supplies	4,239.31	2,991.43	3,931.70	4,500.00	4,466.39	4,800.00
Postage	1,787.24	1,924.57	2,186.76	1,800.00	2,130.01	2,300.00
Postage, Newsletter	-	-	-	-	-	-
Equipment/Furniture	-	2,264.94	548.73	1,500.00	705.14	1,500.00
Computer Equip & Software	1,572.96	213.32	1,636.96	3,500.00	100.00	3,500.00
Computer Contract Service	2,750.83	2,840.95	2,423.30	2,500.00	2,452.61	3,000.00
Conferences & Training	990.00	695.00	590.00	1,200.00	435.00	1,000.00
Mileage Reimbursement	1,568.08	875.60	776.08	1,000.00	875.23	900.00
Telephone	1,638.72	1,979.27	2,049.07	2,000.00	2,035.96	2,036.00
Heat	3,168.69	171.96	1,934.09	3,200.00	2,600.33	3,200.00
Electricity	1,247.62	1,267.59	1,387.44	1,300.00	1,298.79	1,300.00
Service/Finance Charges	-	-	-	-	-	-
Total Town Office	21,079.96	17,662.64	19,534.06	25,000.00	19,450.40	26,036.00
General Expenditures					(Proposed)	
Account	Actual FY - 2008	Actual FY - 2009	Actual FY - 2010	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012
Sheriff Dept.	21,237.96	22,024.82	21,576.98	23,000.00	21,291.86	22,500.00
Insurance - Workmens Comp	11,517.50	12,452.00	12,650.00	10,930.00	11,120.00	11,621.00
Insurance - Prop & Liab	5,178.70	7,283.64	7,676.00	10,260.00	10,260.00	8,718.00
Appraisal	725.41	1,448.31	1,080.65	1,500.00	870.17	1,000.00
Reappraisal	-	-	-	-	1,275.00	1,275.00
PVR Education Expense	-	251.20	883.80	750.00	508.20	600.00
Printing /Advertising	5,540.64	5,566.50	5,991.81	6,000.00	5,861.63	6,000.00
Printing, Newsletter	-	-	-	-	-	-
Property Maint & Upgrade	888.48	2,375.00	9,582.00	7,500.00	1,339.00	6,000.00
Consultant Fees, Audit	2,800.00	2,000.00	-	10,000.00	7,720.00	7,720.00
Association Dues & Fees	2,190.00	2,306.00	2,685.00	2,780.00	2,743.00	2,880.00
Legal Fees	8,817.23	7,537.00	12,328.11	9,000.00	1,893.45	3,000.00
BCA-Elections	1,749.60	360.49	3,863.48	1,200.00	970.85	4,200.00
Property Tax Appeal Settled	220.07	-	-	-	-	-
Recycling Expenses	7,424.52	7,466.52	8,382.40	8,400.00	7,739.53	8,000.00
Animal Expense	1,152.00	616.48	1,193.01	2,000.00	742.04	1,700.00
Restoration of Records	-	-	-	2,644.00	2,647.00	2,900.00
New Municipal Building Comm Expense	111.56	24.00	15,971.14	9,000.00	6,168.15	8,000.00
Cemetery Maintenance	1,380.00	540.00	540.00	600.00	1,305.63	4,000.00
County Taxes	13,842.49	13,431.88	12,650.86	12,030.00	12,168.42	10,497.30
Tax Maps	1,800.00	2,425.00	1,475.00	-	-	-
Tax Sales	-	-	2,408.09	2,500.00	-	-
Debt Principal Pmts: Genl Fund LTD*	-	-	-	-	38,400.00	38,400.00
Interest Expense	11,990.66	8,222.87	6,838.91	5,614.00	5,694.93	4,390.50
Education Tax Underpay Correction	-	-	-	-	-	-
Miscellaneous(includes ANAC G&A)	-	558.15	243.28	600.00	58.85	500.00
Total General Expenditures	98,566.82	96,889.86	128,020.52	126,308.00	140,777.71	153,901.80

*Payments each year for Town Ctr Land & Fire Stn Bond were itemized in Finl Stmt Notes. CPA wants line item shown in Ops Budget.

DRB	Account	Actual FY - 2008	Actual FY - 2009	Actual FY - 2010	Budget FY - 2011	Actual FY - 2011	(Proposed) Budget FY - 2012
	Supplies & Postage	187.80	251.71	445.79	500.00	180.86	300.00
	Printing	-	-	-	-	-	-
	Advertising	477.23	244.40	681.88	400.00	405.53	400.00
	Office, Computer Equip & Software	-	407.46	-	250.00	-	250.00
	Conferences & Training	-	60.00	200.00	255.00	-	200.00
	Mileage Reimbursement	192.14	77.88	95.68	200.00	52.92	100.00
	Legal Fees	343.57	1,393.15	363.35	500.00	6,058.19	6,000.00
	Refunds & Misc Expenses	-	-	-	-	350.00	-
	Total DRB	1,180.74	2,434.60	1,766.70	2,105.00	7,047.50	7,250.00
	Planning Commission						
	Supplies & Postage	-	-	61.44	100.00	-	-
	Printing	807.00	79.52	1,119.83	1,800.00	993.00	1,000.00
	Advertising	10.50	9.38	828.69	1,000.00	152.24	500.00
	Mileage Reimbursement	126.00	356.00	572.00	575.00	450.00	575.00
	Consultants	-	-	200.00	500.00	-	500.00
	MPG Expenses	-	-	-	-	-	7,875.00
	Add City Reg'l Ping Comm. Assess.	2,087.40	2,080.05	2,135.16	2,135.16	2,135.16	2,138.40
	Legal Fees	-	-	3,164.28	1,500.00	875.55	1,000.00
	Total Planning Commission	3,030.90	2,524.95	8,081.40	7,610.16	4,605.95	13,588.40
	Conservation Commission						
	Consultant-WildlifeCrossing Project**	-	21,077.81	2,020.66	20,000.00	10,973.36	6,175.47
	Total Conservation Commission						
	Total General Government	231,915.96	255,375.07	292,221.97	322,513.16	316,983.51	354,827.64

**Projected as no net cost to Town in 2012(See Revenue Section above)

Appropriations	Account	Actual FY - 2008	Actual FY - 2009	Actual FY - 2010	Budget FY - 2011	Actual FY - 2011	(Proposed) Budget FY - 2012
	Addison Cty Commun Action(HOPE)	1,000.00	1,000.00	1,000.00	1,250.00	1,250.00	1,250.00
	Addison Cty Court Diversion	-	-	-	550.00	550.00	550.00
	Addison Cty Counseling Service Inc.	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	Addison Cty Home Health & Hospice	1,946.00	1,889.50	1,946.00	1,946.00	1,946.00	1,946.00
	Addison County Humane Society	-	-	500.00	500.00	500.00	150.00
	Addison Cty Parent/Child	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
	Addison Cty Transit Resources	450.00	450.00	450.00	650.00	650.00	850.00
	Bristol Family Center	200.00	200.00	200.00	200.00	200.00	250.00
	Bristol Recreation Dept.	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	Bristol Rescue Squad	3,000.00	3,000.00	3,000.00	3,500.00	3,500.00	3,700.00
	Central Vermont Agency on Aging	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
	Elderly Services	800.00	800.00	800.00	800.00	800.00	800.00
	(Former Geo.D.Aiken) RC&C Council	-	-	-	-	-	100.00
	Green Up Vermont	150.00	150.00	150.00	150.00	150.00	150.00
	Hospice Volunteer Service	275.00	275.00	275.00	275.00	275.00	275.00
	John D. Graham Emergency Shelter	700.00	700.00	900.00	900.00	900.00	900.00
	Lewis Creek Association	550.00	550.00	550.00	550.00	550.00	550.00
	Otter Creek Natural Resources CD	198.00	198.00	198.00	198.00	198.00	198.00
	Retired&Senior Volunteer Program	285.00	285.00	285.00	285.00	285.00	285.00
	UWAC-Add Cty Readers	-	-	-	450.00	450.00	450.00
	Vergennes Rescue Squad	300.00	300.00	300.00	600.00	600.00	600.00
	Vermont Adult Learning	700.00	700.00	700.00	700.00	700.00	700.00
	Vermont Center for Indep Living	195.00	195.00	195.00	195.00	195.00	195.00
	Women Safe	750.00	750.00	750.00	1,000.00	1,000.00	1,000.00
	Monkton Volunteer Fire Dept	67,500.00	66,000.00	65,800.00	59,000.00	59,000.00	55,000.00
	Russell Memorial Library	18,603.00	17,112.00	17,098.00	20,269.16	20,269.16	18,953.00
	Monkton Museum - Hist Soc	900.00	900.00	900.00	900.00	900.00	900.00
	Total Appropriations	104,202.00	101,154.50	101,697.00	100,568.16	100,568.16	95,452.00
	Total G.F. Expenditures	336,117.96	356,529.57	393,913.97	423,081.32	417,551.67	450,279.64
	Total General Fund Expenses						
	(over)under Budget					5,529.65	
	Total General Fund Expenses						
	(over)under Revenue						
						Jan'11 Adj Bal:	(111,256.44)
						Dec 31 '11 Bal:	105,787.54
							(5,468.90)

MULTI-YEAR BUDGET COMPARISON

HIGHWAY

Revenues		Actual FY - 2008	Actual FY - 2009	Actual FY - 2010	Budget FY - 2011	Actual FY - 2011	(Proposed) Budget FY - 2012
Account							
HWY State Aid***		142,165.53	136,731.67	141,686.48	142,165.00	218,624.34	113,038.13
Paving Grant		61,255.20	97,534.00	31,813.33	-	-	-
Property Taxes(Incl. HWY LTD)		483,042.00	494,625.14	436,054.00	571,941.85	571,941.85	527,446.79
Overweight Permits		740.50	682.00	565.00	650.00	645.00	650.00
Judicial Fines		8,550.39	-	-	-	-	-
911 Signs		237.70	49.65	104.70	200.00	220.00	220.00
Post Office Parking Maintenance		500.00	500.00	500.00	500.00	500.00	500.00
MVFD Diesel Fuel Purchase		1,128.18	801.06	804.47	900.00	897.25	900.00
Misc Revenue		1,459.95	1,477.24	444.59	2,900.00	10,095.84	3,000.00
Sale of Equipment		5,000.00	-	-	-	1,354.90	-
Account Transfers/Surplus Usage		-	-	-	-	-	-
Total Revenues		704,079.45	732,400.76	611,972.57	719,256.85	804,279.18	75,740.35
Highway Expenses (Note 4)							
Account							
Regular employees****		167,285.33	164,065.62	168,532.15	173,588.11	176,608.29	180,264.58
Part-time Employees		324.00	330.75	-	500.00	587.25	600.00
FICA		12,822.21	12,576.37	12,892.61	13,317.74	13,555.25	13,790.00
VMERS DB - Employer		8,414.92	8,244.47	8,472.28	8,680.00	8,868.02	9,063.00
Health Insurance		63,735.46	68,315.40	64,882.87	72,962.00	67,939.54	56,209.22
Dental Insurance		3,459.03	3,369.06	3,149.58	2,869.00	2,822.32	2,907.15
Short Term Disability Insurance		492.96	451.88	492.96	550.00	492.96	500.00
Insurance - Unemployment		1,786.00	2,125.00	1,867.00	1,903.00	1,706.00	1,540.00
Unemployment Claims		-	-	-	-	-	-
Total Payroll		258,319.91	259,478.55	260,289.45	274,369.85	272,579.63	264,873.95
Account							
Equipment/Tools/Supplies		2,065.09	4,472.97	2,686.99	5,600.00	2,932.31	5,600.00
Conferences & Training		59.00	-	-	200.00	-	200.00
Telephone		1,405.39	1,762.32	1,561.40	1,700.00	1,600.56	1,700.00
Heat		4,684.93	4,270.89	6,725.90	5,000.00	8,046.98	6,000.00
Electricity		1,763.80	1,703.01	1,600.52	1,800.00	1,586.50	1,800.00
Trash Removal/Dumpsters		1,371.80	1,435.72	1,555.13	1,450.00	1,636.81	1,550.00
Capital Equipment Expense		8,659.50	-	2,108.50	2,100.00	2,500.00	5,000.00
Property Maint & Upgrade		321.85	855.25	3,762.75	1,500.00	1,200.65	3,000.00
Total Garage Expenses		20,331.36	14,500.16	20,001.19	19,350.00	19,503.81	24,850.00

***State paid all Towns their Jan 2012 Quarterly Aid (\$35k) EARLY to help cash flow post-disasters. FEMA also paid Town \$42k for Apr/May 2011 road repairs.

Note 4: 2012 Payroll has 27 bi-weekly pay periods, due to check date timing. The year actually represents work pay periods Dec 16, 2011 through Dec 27, 2012, a period of 377 days. Thus, increases in budget column do not represent rate increases in positions.

General Highway Expenses	Actual FY - 2008	Actual FY - 2009	Actual FY - 2010	Budget FY - 2011	Actual FY - 2011	(Proposed) Budget FY - 2012
Insurance - Prop & Liab	7,151.54	5,274.36	9,356.00	11,134.00	11,134.00	10,004.00
Insurance Claim Settlement	-	-	-	-	-	-
Grease & Oil	801.71	1,036.21	2,213.23	2,100.00	1,956.93	2,400.00
Equipment & Tools	-	-	-	-	-	-
Equipment Fuel	51,840.79	29,741.31	41,209.26	42,000.00	52,189.33	48,000.00
Repairs, Parts, Blades	21,280.36	19,177.70	23,670.54	25,000.00	29,388.91	26,000.00
Oxygen & Acetylene	1,008.05	244.95	199.11	400.00	270.41	400.00
Interest Expense	4,763.70	7,108.85	5,467.23	4,043.00	4,042.68	2,607.32
LTD Principal Pmts-Trucks(Note 6)	1,648.19	4,747.68	633.49	42,260.00	42,260.00	31,760.00
Misc. Expenditures	88,494.34	67,331.06	82,748.86	600.00	870.03	600.00
Total General Highway Expenses				127,537.00	142,112.29	121,771.32
Road Maintenance	Actual FY - 2008	Actual FY - 2009	Actual FY - 2010	Budget FY - 2011	Actual FY - 2011	(Proposed) Budget FY - 2012
Rental Equipment	25,146.94	18,379.17	14,301.17	19,000.00	18,089.92	19,000.00
Gravel	65,869.69	79,115.85	70,914.51	75,500.00	74,229.74	77,000.00
Salt	25,269.70	26,037.30	31,863.47	29,000.00	37,701.81	32,000.00
Winter Sand	24,587.50	21,924.00	22,120.50	22,800.00	17,388.00	22,800.00
Summer Chloride	21,750.60	21,408.09	22,591.34	23,500.00	22,877.64	24,000.00
Winter Solution Chloride(Note 7)	-	-	-	-	-	5,800.00
Hot Mix	138,600.28	178,835.20	100,510.01	101,000.00	92,943.50	101,000.00
Cold Patch	-	-	-	-	237.00	-
Culverts	5,873.61	3,958.56	5,107.34	9,000.00	10,159.47	10,000.00
Signs, Painting	3,733.52	14,332.42	5,697.08	3,000.00	1,896.58	3,000.00
911 Signs	189.05	92.65	91.05	200.00	140.60	200.00
Highway Upgrade/Paving	1,600.00	13,283.87	15,000.00	15,000.00	15,645.00	15,500.00
Total Road Maintenance	312,620.89	377,367.11	288,196.47	298,000.00	291,309.26	310,000.00
Total Highway Expenses	679,766.50	718,676.88	651,235.97	719,256.85	725,504.99	721,495.27
Highway Expenses (over)/under Budget					6,248.14	
Highway Expenses (over)/under Revenue					78,774.19	
				Jan 1 '11 Balance	(3,033.84)	
				Dec 31 '11 Balance	75,740.35	

Note 6: Annual Debt Pmts on Principal Amounts Owed(Dump Trucks & Grader) were itemized in Fin'l Stmt Notes. CPA wants line item in Ops Budget & Actual Exp.

Note 7: Expense item for Winter Solution Chloride is new, however it is offset by reduction in salt budget/usage.

MULTI-YEAR BUDGET COMPARISON

Recreation Cmte Revenue (Note 8) Account	Recreation Committee					
	Actual FY - 2008	Actual FY - 2009	Actual FY - 2010	Budget FY - 2011	Actual FY - 2011	(Proposed) Budget FY - 2012
Property Tax	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	4,500.00
Activities Fees	4,389.05	5,236.00	4,384.75	4,400.00	4,347.00	4,400.00
After School Ski Program	6,670.00	5,780.00	6,850.00	3,500.00	7,550.00	7,550.00
Donations	50.00	50.00	104.51	100.00	834.13	100.00
Uniforms, Supplies/Equip	45.00	-	-	-	-	-
Facilities Rental	-	-	210.00	150.00	505.00	500.00
Grants (Note 9)	1,909.00	-	-	-	-	-
Interest Income	-	-	-	-	6.88	-
Misc Revenue	79.96	200.00	80.00	-	228.45	-
Account Transfers	4,198.01	2,223.83	4,380.68	500.00	-	-
Total Recreation Comm. Revenue	20,341.02	16,489.83	19,009.94	11,650.00	16,471.46	17,800.00
Recreation Committee Expense						
Activities Fees	280.00	410.00	512.72	-	480.00	600.00
After School Ski Program	6,670.00	5,700.00	6,880.00	3,500.00	7,550.00	7,550.00
Uniforms, Supplies/Equip	5,025.97	1,933.24	2,398.47	125.00	1,834.52	1,900.00
Electricity	212.06	185.31	202.50	225.00	193.73	180.00
Committee Expenses	134.00	50.00	125.00	-	272.31	300.00
Facilities Maintenance (Note 10)	7,750.53	8,211.28	7,164.72	7,300.00	6,197.58	8,000.00
Facilities Upgrade	268.46	-	1,726.53	500.00	-	300.00
Account Transfers	-	-	-	-	-	-
Total Recreation Comm. Expense	20,341.02	16,489.83	19,009.94	11,650.00	16,528.14	18,830.00
Recreation Committee Expenses (over)/under Revenue					(56.68)	-

Note 8: \$56.68 Ops Deficit covered by Rec Reserve Fund Balance:Dec 31'11: \$9641.78

Note 9: Community Ctr Grant of \$7500 in Jan'12 and all associated construction expenses not in budget. Transfers/ offsets will occur via its Capital Project Fund.

Note 10: Reflects increased costs for mowing, and excavation services to repair school field, walking bridges and volleyball court.

**TOWN OF MONKTON
INVENTORY OF TOWN CAPITAL ASSETS
12/31/2011**

ASSET	Date in Service	HIST. COST	EST VALUE*
TOWN REAL ESTATE:			
Town Hall & Land	1859	NA	\$ 202,264.00
Russell Memorial Library	1970	Donated	\$ 85,000.00
Town Garage	1987	\$152,650	\$ 319,739.00
Salt Shed	1987	\$24,850	\$ 50,000.00
Morse Park (47.1 acres)	1996	Donated (\$90K)	\$ 206,300.00
Town Center Land (Bean)	2006	\$95,000	\$ 95,000.00
Rec Field and Pavilion (6.2 acres)	1986		\$ 50,000.00
Rec Field Storage Shed	NA		\$ 3,383.00
Old School House	pre-1965		\$ 15,450.00
Recycling Utility Bldg			\$ 2,575.00
Town Land-Old Dump			
Town Cemetery (Monkton Rd by R. Parker)			
Cemetery-Layn Farm			
Cemetery-Church Rd			
Swamp Lots-(2)- E. Side of Lime Kiln Rd			
Meaders Swamp Lots (3): (All on East side of Bristol Rd)			
TOWN HIGHWAY EQUIPMENT			
1994 John Deere 410D Backhoe	1994	\$83,413.00	NA
1990 John Deere 544E Bucket Loader	2000	\$40,000.00	NA
1995 Case 5240A Tractor	2000	\$35,000.00	NA
2003 Int'l Tandem Dump Truck	2003	\$72,983.00	NA
2005 John Deere 772D Road Grader	2005	\$187,000.00	NA
2005 Diamond Roadside Mower	2005	\$24,590.00	NA
2000 Sterling L7501 Dump Truck	2006	\$26,025.00	NA
2007 Ford F550 Dump Truck	2007	\$71,932.00	NA
2009 Mack GU713 Dump Truck	2008	\$166,677.00	NA

*** Est Value is either guaranteed replacement insured cost or appraised value.
The Town is in process of updating this info. The intention is to provide
Taxpayers with a Quick Reference of Town Owned Major Capital Assets (Value >\$5000).
This does not include Office Equipment, Misc Content within buildings, etc.**

MVFD Station Land & Equipment will also be included in future reports.

2012 CAPITAL EQUIPMENT REPLACEMENT PLAN												
	Year Purchased	Life Cycle (Years)	2012	2013	2014	2015	2016	2017	2018	2019	2020	
1994 J.D. Backhoe Loader	1994	19		X								
1990 J.D. Bucket Loader	2000	13		X								
1995 Case Tractor	2000	20			X							
2003 International Tandem Dump	2003	10				X						
2005 J.D. Road Grader	2005	15									X	
2005 Diamond Roadside Mower	2005	10					X					
2000 Sterling Dump Truck	2006	10	X									
2007 Ford Dump Truck	2006	8				X						
2009 Mack Dump Truck	2008	10							X			

2012 Long Term Debt

Existing Annual Long Term Debt Expense/Payoff Schedule												
	Balance Due	Annual Amount	2012	2013	2014	2015	2016	2017	2018	2019	2020	
2007 Ford Dump	-	-										
2005 J.D. Road Grader	30,600	10,200	10.2	10.2	10.2							
Ridge Road Land Purchase	18,400	18,400	18.4									
Fire Station Addition Bond	95,000	20,000	20	20	20	20	15					
2009 Mack Dump	43,120	21,560	21.56	21.56								
TOTALS	187,120	70,160	70.16	51.76	30.2	20	15	0	0	0	0	

2012 TOTAL MUNICIPAL PROPOSED EXPENDITURES & 2 YEAR COMPARISON

2012 EXPENDITURE SUMMARY				2011 EXPENDITURE SUMMARY			
ARTICLE	DESCRIPTION	TOTAL MONIES TO BE VOTED	TOTAL 2012 EXPENSE	ARTICLE	DESCRIPTION	AMOUNT	TOTAL 2011 Actual EXPENSE
Operating Budget To Be Voted				Operating Expenses Voter Approved			
6	Salary & General Expenses	354,827.64		6	Salary & General Expenses	316,983.51	
6	Highways	721,495.27		6	Highways	725,504.99	
6	Recreation Committee Fund	4,500.00		6	Recreation Committee Fund	3,000.00	
Total Operating Budget			1,080,822.91	Total Operating Budget			1,045,488.50
Appropriations To Town & Outside Agencies To Be Voted				Appropriations To Town & Outside Agencies Voter Approved			
6	Monkton Volunteer Fire Department	55,000.00		6	Monkton Volunteer Fire Department	59,000.00	
6	Russell Memorial Library	18,953.00		6	Russell Memorial Library	20,269.16	
6	Monkton Museum & Historical Society	900.00		6	Monkton Museum & Historical Society	900.00	
5	Social Agencies	20,599.00		5	Social Agencies	20,399.00	
Total Appropriations			95,452.00	Total Appropriations			100,568.16
Special Funds & Capital Expense Previously Voter Approved				Special Funds & Capital Expense Previously Voter Approved			
Article 5, 2007 Town Mtg	Agri-Natural Areas Conservation Fund	34,840.77		Article 5, 2007 Town Mtg	Agri-Natural Areas Conservation Fund	34,840.77	
Ongoing - Two cents added to Town Tax				Ongoing - Two cents added to Town Tax			
Article 11, 2005 Town Mtg	Capital Equipment Expense Fund	20,000.00		Article 11, 2005 Town Mtg	Capital Equipment Expense Fund	20,000.00	
Total Special Funds and Capital Expense Previously Voter Approved			54,840.77	Total Special Funds and Capital Expense Previously Voter Approved			54,840.77
Capital Expense To Be Voted				Capital Expense Reassignment Approved			
Replacement Truck for 2000 Sterling				Reassignment-\$80k HWYSalvaged Fund			
(Cap Equip Fund Use plus note payable)		199,000.00		to HWY Equip Fund-no impact on total			
Capital Expense, Long Term Debt Existing				Capital Expense, Long Term Debt Existing			
Capital Budget	Bonds & Notes Due			Capital Budget	Bonds & Notes Due		
	2009 Mack Truck-Note Due	21,560.00			2009 Mack Truck - Note Due	21,560.00	
	Fire Station Addition - Bond Due	20,000.00			Fire Station Addition - Bond Due	20,000.00	
	Town Center Land - Note Due	18,400.00			Town Center Land - Note Due	18,400.00	
	2007 Dump Truck - Note PAID	-			2007 Ford Dump Truck - Note Due	10,500.00	
	2005 Road Grader - Note Due	10,200.00			2005 Road Grader - Note Due	10,200.00	
This \$70,160 Capital Expense(LTD) is included in Gen'l&HWY budgets at top.				This \$80,660 Capital Expense(LTD) is included in Gen'l&HWYactuals at top.			
TOTAL EXPENDITURES			1,231,115.68	TOTAL EXPENDITURES			1,200,897.43

**TOWN OF MONKTON, VERMONT
POLICY FOR PAYMENT OF PROPERTY TAXES AND
FOR COLLECTION AND PAYMENT OF DELINQUENT TAXES**

The purpose of this policy is to establish clear guidelines so that all taxpayers will be treated fairly in the payment of property taxes and will know the process for the collection of delinquent taxes.

1. Property taxes are due by 5:00 P.M. and payable to the Town Treasurer on or before the due date posted on the tax bills unless otherwise noticed. Taxes paid by mail must be postmarked prior to the due date on the tax bill; otherwise they will be deemed delinquent and subject to all applicable penalties. The Town of Monkton is not responsible for mailed tax payments not received.
2. There will be no grace period allowed for late payment.
3. Once the due date has passed, the Town Treasurer will give the Delinquent Tax Collector a list of all delinquent property taxes.
4. After the list of all delinquent property taxes is received, the delinquent tax collector will send a notice to each delinquent tax payer, itemizing the amount due; including tax, interest and penalties (the collector's fee). The delinquent tax collector may also send additional notices to delinquent taxpayers from time to time.
5. Payments, or portion thereof, received after the due date are subject to 1% interest charge plus a 2% collector's fee if paid in full within ten (10) days of the due date, and to 1% per month interest charge (1½ % per month after the first three (3) months), AND AN 8% TAX COLLECTOR'S FEE IF PAID THEREAFTER.
6. Partial payments will be applied first to any costs or expenses that may be due, then to outstanding interest, and the remainder will be divided proportionately between the principal amount of the tax, the delinquent tax collector's fee, and any attorney's fee (if applicable).
7. If a delinquent tax payer has not made arrangements for satisfactory monthly payments to the delinquent tax collector on or before six (6) months after the due date, the delinquent tax collector will take those steps required under Vermont law to sell as much of the property on which the tax is due as is necessary to pay the property tax, interest, penalties, and all legal costs (including attorney's fees and legal notices).
8. The tax collector may, in his discretion, take those steps under Vermont law to schedule a tax sale at any time when taxes are delinquent. In exercising his discretion, the tax collector may take into account, among any other relevant factors, the following considerations: the amount of taxes that are delinquent; the taxpayer's history of delinquency in previous years; whether or not the property has been the subject of tax sales in previous years while owned by the same taxpayer; whether or not delay may impair the town's ability to collect in full taxes owed; whether or not delay may require the town to borrow additional funds in anticipation of taxes. Typically property will not be included in a tax sale, until at least \$250.00 in total delinquencies have accrued.
9. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any or all of the means permitted by law.
10. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. 1535 and to request that a portion only of the property be sold at tax sale upon meeting the conditions listed in 32 V.S.A. 5254.

Adopted by
The Board of Selectmen

John Phillips /s/

Norton Bennett /s/

H A Boisse /s/

DATE

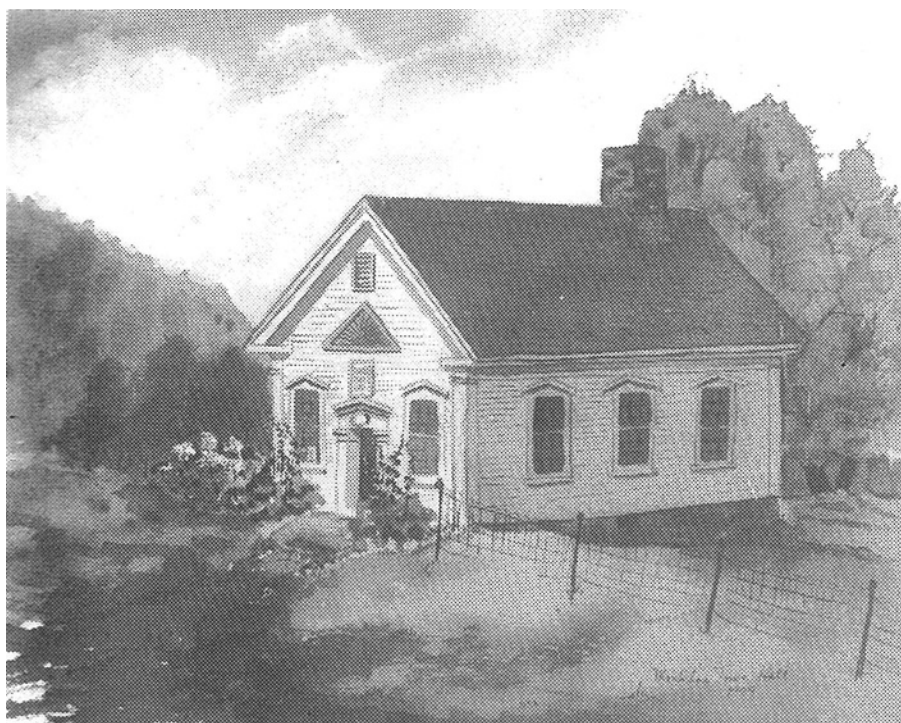
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DELINQUENT TAXPAYERS REPORT FOR 2011		
NAMES OF TAXPAYERS:		
	2011	TOTAL DELQUENTS:
ADDISON COUNTY TRUST	\$1,001.32	\$1,001.32
ADDISON COUNTY TRUST X	\$415.30	\$415.30
ALLEN , CHRISTOPHER X	\$56.44	\$56.44
ALLEN, DENNIS AND JULIE	\$2,883.36	\$2,883.36
ASTLE, PAUL	\$2,094.48	\$2,094.48
BENNETT, JESSIE ESTATE	\$993.71	\$993.71
BENT, VINCENT AND THERESA	\$3,155.49	\$3,155.49
BETTIS, JOSEPH	\$577.49	\$577.49
BOLICK, JOCELYN	\$1,278.53	\$1,278.53
BORA, TIMOTHY	\$2,385.75	\$2,385.75
BOUTILIER, ALLEN	\$2,464.98	\$2,464.98
BRACE, DORIS	\$6,865.66	\$6,865.66
BRADLEY, WILLIAM	\$598.52	\$598.52
BROWN, BRIAN	\$4,570.17	\$4,570.17
BROWN, BRIAN	\$2,585.08	\$2,585.08
BRUNER, KELLY ESTATE	\$2,809.78	\$2,809.78
CHICKANOSKY, MARGARET X	\$523.80	\$523.80
CLAFLIN, SIDNEY JR.	\$3,335.61	\$3,335.61
COOLIDGE, DANIEL AND ANNE	\$1,818.40	\$1,818.40
COUSINO, HELEN X	\$589.52	\$589.52
EDGERLY, KELLY	\$708.87	\$708.87
FORTIN, ALLAN	\$1,582.64	\$1,582.64
HART, JUDITH	\$1,859.17	\$1,859.17
HATHAWAY, ARTHUR	\$830.94	\$830.94
HEIR, ROGER AND SUSAN	\$2,391.95	\$2,391.95
HIGBEE, AMOS AND DIANE	\$2,326.15	\$2,326.15
HURLBURT, HERRICK	\$610.35	\$610.35
HURLBURT, HERRICK	\$10,170.91	\$10,170.91
HURLBURT, HERRICK F.	\$1,064.37	\$1,064.37
K.D.W.	\$4,760.78	\$4,760.78
MATERA, ROBERT X	\$347.87	\$347.87
MITCHELL, JAMES JR.	\$1,569.01	\$1,569.01
MORRIE, ALLAN	\$2,901.91	\$2,901.91
PEYSER, LOUISE SELINA X	\$1,056.38	\$1,056.38
POTVIN, JUNE	\$1,556.19	\$1,556.19
REYNOLDS, LINDA X	\$122.85	\$122.85
ROUGIER, CASEY	\$1,897.13	\$1,897.13
ROUGIER, CASEY	\$852.36	\$852.36
ROUGIER, MARK AND MARIA	\$2,831.63	\$2,831.63
RUSSIN, PAMELA	\$103.01	\$103.01
SAUNDERS, HAL	\$4,193.25	\$4,193.25
SAUNDERS, JASON	\$5,025.84	\$5,025.84
SORRELL, ELIZABETH	\$338.37	\$338.37
STALCUP, TAUSHA X	\$1,299.05	\$1,299.05
TAHAIR, BABECCA X	\$683.08	\$683.08
TINGIRIS, PAMELA	\$2,184.44	\$2,184.44
YANDOW, RICHARD JR.	\$1,768.51	\$1,768.51
		\$96,040.40

SUMMARY OF DELINQUENT TAXES		
BALANCE 1-1-2011		\$98,930.09
2011 DELINQUENTS:		\$152,895.48
TOTAL DELINQUENTS:		\$251,825.57
2011 RECEIPTS:		-154,647.95
BALANCE DELINQUENT TAXES		\$97,177.62
ABATED:	2010	(\$430.05)
	2011	(\$711.01)
TOTAL ABATED TAXES:		\$1,141.06
ABATED		
BALANCE		\$96,036.56
ADJUSTMENT		\$3.84
12/31/2011 BALANCE:		\$96,040.40
RODERICK BURRITT, DEL. TAX COLLECTOR		
X PAID OR MAKING PAYMENTS SINCE 12/31/11		



Original watercolor by Florence Shattuck

REPORT OF THE ZONING ADMINISTRATOR

In 2011, there were a decreased number of requests for building permits, subdivisions, variances, etc. and other activity connected with zoning and planning.

There were permits granted for nine (9) new homes and twenty-four (24) permits granted for accessory buildings. Of the latter, four (4) were agricultural structures. Permits granted for additions totaled nineteen (19). New to the zoning office's responsibilities was the collection of fees for 911 numerical signs and ordering them. Ten (10) such signs were obtained through this office.

There were twenty-four (24) requests for Letters of Compliance.

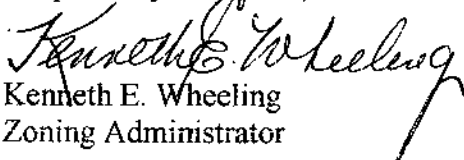
The collection of applications and fees for Subdivisions, Variances and Conditional Use Permits also run through this office. Four (4) Variance requests, five (5) Subdivisions and two (2) Conditional use permits were processed.

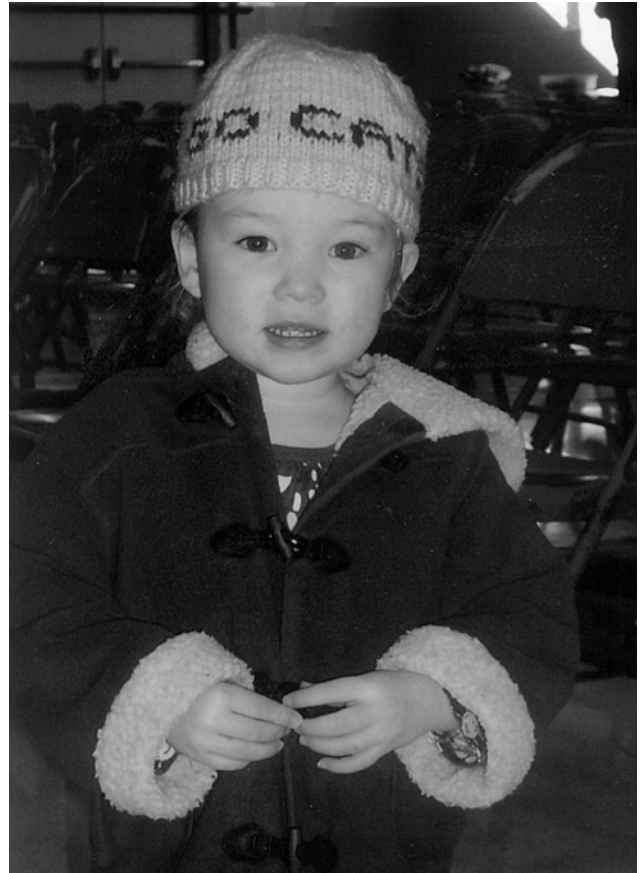
All in all, activity reflected the economic downturn and, although there were a significant number of new homes starts, the number is down from preceding years. The number of requests for compliance certification also reflects much re-financing of local homes and properties.

FINANCES:

New Homes	\$3269.45
Accessory Buildings	2363.90
Additions	1822.93
911 Signs	220.00
Letters of Compliance	1200.00
Variances	400.00
Subdivisions	2325.00
Conditional Use	200.00
	<hr/>
	\$11,801.28
Refund	- 350.00
	<hr/>
	\$11,451.28

Respectfully submitted,


Kenneth E. Wheeling
Zoning Administrator



Alison Brown, 2 year old
at Town Meeting March 1, 2011

REPORT OF THE LISTERS

As a result of discussions surrounding a grievance filed in summer 2011, the listers have undertaken a major project which is expected to be completed during 2012.

The project requires the listers to review every property in Monkton to determine what is included in the property. Since all contiguous parcels under the same ownership received a single "property" tax bill, a "property" may consist of one or more parcels. The parcels may have been created through the subdivision process; they may have been acquired as separate parcels under one deed; they may have been acquired by separate deed and just happen to be contiguous; and, finally, they may have existed as separate parcels prior to the adoption of zoning in 1978.

Since every buildable parcel has housesite value attached to it, it is necessary for the listers to review the history of each parcel in order to insure that all property owners are treated equitably.

Later in the year the listers will contact all property owners whose appraisal might be impacted by this review. We will be prepared to meet with the property owners individually to discuss various alternatives for dealing with their individual situation.

Bernie Wisniowski
Joe Boisse
John Howard

2011 Report from the Monkton Development Review Board

Activities to develop property in Monkton continued at a moderate rate in 2011. The DRB approved 4 major and 2 minor subdivisions begun prior to 2011. 4 major and 1 minor subdivisions were submitted and approved in 2011. These subdivisions represent 33 future building lots. In addition, the DRB heard 4 variance requests and 1 conditional use application. There were no requests for boundary adjustments. Several appeals were heard by the Board, and one was remanded to environmental court. Still unresolved, this issue reveals the need for Board preparedness through budget increases in anticipation of potential legal fees.

To the disappointment of all board members, as of this writing, Monkton's new Zoning and Subdivision Regulations (Unified Planning Document-UPD) have yet to be ratified by the citizens of Monkton. The DRB has had to follow our 1978 Regulations part of the year and Monkton's new UPD at other times. Some confusion has occurred as to state mandated timing requirements regarding ratification. The result has been a situation where the DRB may be required to review applications that are in direct conflict with the new UPD.

The Board is now scheduling hearings twice monthly in an attempt to help streamline the review process. Upon ratification of a new UPD in the hopefully not too distant future, the Board intends to update all application forms in an attempt to simplify and clarify requirements for permitting.

It is the continued goal of the DRB to treat all applicants with equality and respect. Though growth is inevitable, it is our mission to follow the desires of the citizen's of Monkton as reflected in the Town Plan, while following the rules and regulations of our current zoning and subdivision regulations, "respecting the rights of landowners and protecting the interests of the town as a whole".

Respectfully submitted,

Peter Close



"Monkton Natives"

Janet Gebo Cassarino, "Polly" Provoncha Sherwin, Margaret Provoncha Gebo, "Toot" Provoncha Bushey



Monkton Volunteer Fire Department

**3747 States Prison Hollow Road
Bristol, Vermont 05443**

Annual Report 2011

I am pleased to share some comments about the work of your fire department during the past year. During 2011, the fire department responded to 35 emergency alarms, as compared to 41 in 2010. The department responded to 44 calls in 2009.

The department's roster includes 23 active members. This group dedicated 460 combined hours to training, which included individual, department and county opportunities. Last year, firefighters contributed another 652 combined hours to other activities. Some of these activities included business and planning meetings, work nights, fund raising activities, station maintenance and equipment upkeep, along with the 35 alarm responses.

The most frequent emergencies to which we responded were fires (14) and calls for medical assistance (10), when the department assisted the Bristol Rescue Squad and the Vergennes Area Rescue Squad. Several of the fire alarms were calls for mutual aid, during which members responded with equipment and manpower to nearby towns encountering significant emergencies. The department continued to assist the Vermont State Police and Addison County Sheriff, usually at vehicle accidents (6).

In March, the department welcomed back Randy Charboneau following his return from service in Afghanistan with the U.S. Army. The MVFD was also pleased to add several new members in 2011: John Brace, Jr., Tom Charnley, Jr., and Adrian Hicks. The department would like to add more members in 2012. Please contact me at 453-2286 (or any MVFD member) if you have any questions, or might have an interest in joining.

At the annual dinner in February, the MVFD recognized several members who excelled in supporting the department and the community during 2011. By vote of the membership, Robert Howard was recognized as the *Outstanding Firefighter of the Year*. Kevin Alexander, the 2nd Assistant Chief, again earned the department's *Training Award*, for logging the most training time. Kevin and Captain Tracy Clark were the department's *Most Active Members* in 2011. Former Assistant Chief George Roy and Retired Captain Bill Van Steamburg were honored as *Life Members*, in recognition of their dedication and decades-long service with distinction. The Addison County Firefighters' Association also honored Bill at its annual dinner in January, 2012, with presentation of a *Lifetime Membership Award*. Jason Quenneville of Monkton received the *Citizen's Award* for his support of the department.

On a personal note, I would like to thank the officers and department for their support as I recover from knee surgery. We also thank our families, neighbors, area fire departments, and friends for their continuing support and encouragement.

Stop by the fire station some upcoming Wednesday evening to say hello. We also look forward to visiting with everyone at our annual breakfast and the Grass Drags/Mud Bog fundraising event. Best wishes for a safe and healthy 2012!

Respectfully,

David Layn
Chief
Monkton Volunteer Fire Department

Monkton Volunteer Fire Department, Inc.

Treasurer's Report

January 1, 2011 - December 31, 2011

Account Balances - January 1, 2011

Checking-Carrying Amount	30,016.87
Money Market Account	4,516.97
Total	<u>\$34,533.84</u>

	<u>Income</u>	<u>Expenses</u>	
Town Appropriation	59,000.00		
Donations	1,155.00		
Fund Raising	669.36		
Fund Raising-Grass Drags	9,224.93		
Grants	1,280.00		
Interest	6.78		
Other - Miscellaneous	1,072.00		
Rent - USPS	3,400.00		
Sale of Used Equipment	850.00		
Awards		39.00	
Building Repair & Maintenance		633.02	
Dispatch Services *		0.00	
Dues, Schools & Training		595.00	
Electric Service		2,660.50	
Equipment Repair & Maintenance		700.42	
Extinguisher Expense		259.95	
Gasoline / Oil (vehicles)		897.25	
Heat (Fuel pre-buy)		5,236.44	
Insurance		7,295.00	
Meeting Expense / Supplies		698.23	
Miscellaneous		2,200.86	
New Equipment **		10,980.63	
New Radio Equipment		7,787.00	
Office Supplies & Postage		44.00	
Radio Repair & Maintenance		437.00	
Telephone Service		446.96	
Truck Payments (3)		50,173.13	
Truck Repair & Maintenance		3,299.71	
Total	<u>\$76,658.07</u>	<u>\$ 94,384.10</u>	<u>(\$17,726.03)</u>

Account Balances - December 31, 2011

Checking-Carrying Amount	12,284.06
Money Market Account	4,523.75
Total	<u>16,807.81</u>

Notes:

* No invoice received in 2011; service provider recently issued an estimated cost of \$1,775.00.

** A pending grant will offset \$2,465.00 of this total; an additional \$3,772.00 is eligible for grant reimbursement in 2012.

**Monkton Volunteer Fire Department, Inc.
Proposed 2012 Budget**

Awards	100.00
Building Repair & Maintenance	200.00
Dispatch Services	2,000.00
Dues, Schools & Training	1,000.00
Electric Service	2,500.00
Equipment Repair / Maintenance	500.00
Extinguisher Expense	300.00
First Response	250.00
Gasoline / Oil, etc...	800.00
Heat (2012 fuel pre-buy)	6,000.00
Insurance	8,500.00
Meeting Expense / Supplies	500.00
Miscellaneous	2,000.00
Mowing	300.00
New Equipment	5,000.00
New Radio Equipment	4,000.00
Office Supplies & Postage	75.00
Radio Repair & Maintenance	500.00
Telephone Service	440.00
Truck Payments	18,000.00
Truck Repair / Maintenance	4,000.00

\$56,965.00

The fire department is requesting **\$55,000.00** in funding from the Town of Monkton. The requested amount for 2012 represents a 6.7% reduction from the amount approved for 2011 (\$59,000.00)

Monkton First Response- 2011

The Monkton First Response was started in 1976. As of 2011 we had one member, Diane Bennett with 36 years of service.

On December 31, 2011, the Monkton First Response was unable to renew their license due to new State Regulations. The new regulations require a first response squad to have no less than five (5) members. As you can see, we do not have those numbers. Hopefully, with the support of the fire department and townspeople, we will get the required number of members. My goal is to do this within the next year, so that we may renew our license and revive Monkton's First Response by the end of 2012. If interested, please call me at 877-3623.

A first response squad is vital to our community. Many people have relied on the First Response for 36 years. We can arrive to your emergency within 5 minutes, on average, where an ambulance can take from 15 to 30 minutes.

Thank you to the Monkton Volunteer Fire Department, Bristol Rescue, Vergennes Rescue and Charlotte Rescue for their support over the years.

**Please help me to keep this much needed part of our town alive.
Consider serving on the Monkton First Response.**

Diane Bennett
Phone- 877-3623
e-mail- nanner7349@yahoo.com



Shannon Lasell, Diane Bennett

Monkton First Response Treasurer's Report

Savings balance- Dec. 2010- \$ 3,114.19
2011 interest on savings- 6.03
Savings balance- Dec. 2011- \$ 3,120.22

Checking balance- Dec. 2011- 928.29
Checking balance- Dec. 2010- 928.29

Note: I will hold the checking and savings accounts until December 2012. If at that time I am unable to acquire the needed five (5) members to be able to re-apply for a license renewal for the First Response, I will transfer the money from both accounts back to the Monkton Volunteer Fire Department.

Diane Bennett
Phone- 877-3623
e-mail- nanner7349@yahoo.com



Freda & Alfred Martin
old time Monkton residents

EMERGENCY MANAGEMENT REPORT

Emergency Management Meetings are held monthly at the New Haven State Police Station. There are sites where water and food would be available in case of any disaster. If Monkton is declared a disaster area, the Monkton Fire Dept. is the place to go. To be prepared for such a disaster, be sure you have enough water (3 gal. per person), canned food, flashlights & batteries, medicine, tooth brush & paste, toilet paper, back up heat for 3 days (or even a week would be better) and a safe place to go.

Monkton has a great group of people willing and ready to help in an emergency! We have a rapid response calling list and a Community Response team that meets monthly.

Shelter is our main concern, Monkton is fortunate to have the Fire Station designated as an emergency shelter facility. The station is equipped with a backup generator, full kitchen and sleeping equipment for 40 people. Please help us keep our records up to date so we know where people who have special needs are located in case of any emergency.

In case of emergency call 911, for non-emergency help information call 211.

Charlie Huizenga	877-2888
Pete Aube,	453-2700
Sue Camp,	453-7385
Wayne Preston	453-3263
John Phillips	453-5011



1976 Parade to celebrate the
United States Bi-Centennial

Town Service Officer

Hello,

My name is Bailee Layn-Gordon; the Town Service Officer for Monkton. My job is to help the residents of Monkton who may need extra assistance, for a variety of reasons, find the services they need. In 2011 there were not any calls from Monkton residences in need of assistance. I continue to encourage people to contact me with any questions or concerns regarding service needs.

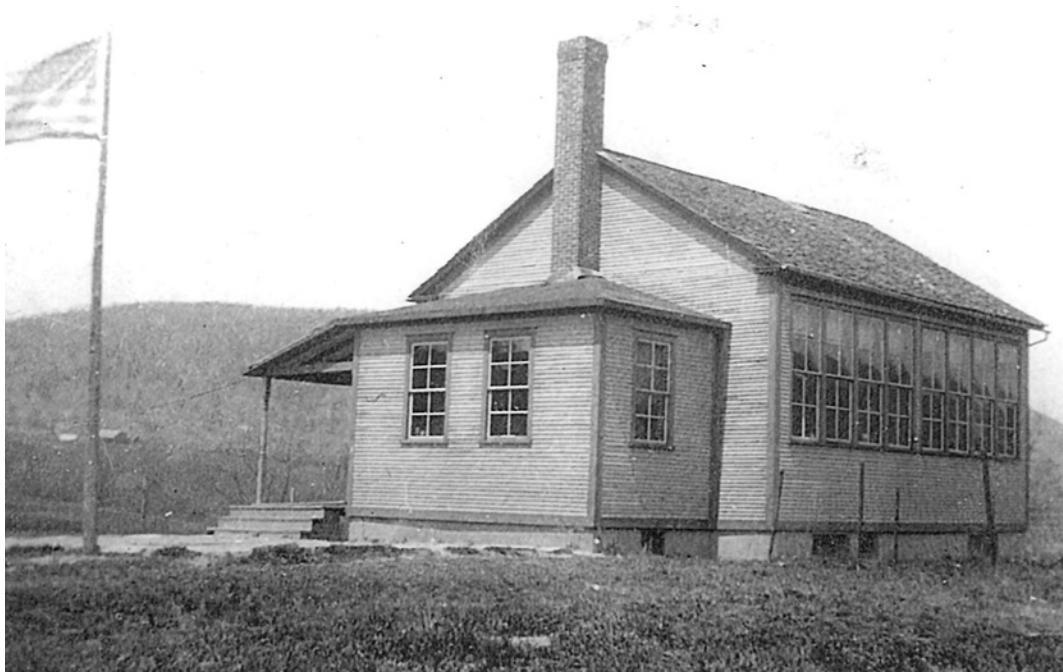
As all Vermonters know; there will be times where the power is out for several days, there are damaging winds, flooding, extensive snow, or extreme temperatures. Currently the Select Board and other town officials are working on refining the emergency plan. Part of the emergency plan is to set up a plan to check in on those who may need it when severe weather occurs.

I am trying to compile a list of people who may need assistance or someone to check in on them in the event of severe weather. If you or a neighbor may be in need of assistance or a check in during severe weather, please contact me at the below information for a form. Emergency forms can also be found on the town website.

If you have any questions or need help completing the form, please call me at home (802)453-7099 or on my cell phone (802)922-1653. I can also be reached by email: BaileeOT@yahoo.com

Thank you for all of your help. I look forward to meeting you.

Bailee Layn-Gordon



Morgan School, Church Road

Emergency Plan -Neighbor Checking

Name _____ Phone Number _____

Physical Address _____

Other people living in the home _____

How many people are in your home that are:

under the age of 5? _____

66- 85 years old? _____

6-18 years old? _____

over the age of 85? _____

19-65 years old? _____

How do you get into your home? (stairs, ramp) _____ Is anyone in a wheelchair in your home? _____

How do you keep your entry way clear of snow/ice? (shovel myself, neighbor helps) _____

Does anyone require oxygen in your home? _____

Does anyone in your home receive Home Health or Meals on Wheels? _____

Does anyone in your home require medication that needs to stay refrigerated? _____

What type of heat do you have in your home? (oil, gas, woodstove) _____

Do you have a generator? _____ Do you need help setting up/starting your generator? _____

How do you cook food if the power is out?(gas stove, grill) _____

How do you stay cool when it is over 90 degrees outside? (fan, air conditioner) _____

Do you have any pets that require you to go outside to care for them? (dogs, large animals) _____

What is the best way to get a hold of you when there is severe weather? (phone, stop by the house, email)

Other information we should know (more room on the back) _____

If you have any questions or would like to talk about this form, please feel free to call me at home (802)453-7099 or on my cell phone (802)922-1653. I can also be reached by email: BaileeOf@yahoo.com

Please return this form by mail, email, or drop them off at the Town Hall.

Bailee Layn-Gordon

Monkton Energy Committee Report

Shut the door; it's cold outside. What we're all trying to do is keep the cold air out and the warm air in. No matter what paper you read or TV station you listen to—they all have ideas on how you can keep the cold air out and the warm air in. Weatherization can save fuel and money by improving the energy efficiency of your home or business. It's wise to invest in energy efficiency, and there are programs to help you.

The State of Vermont has a **Weatherization Program** for low-income families. For example if you are a family of four with an income of \$44,700 or less you qualify for weatherization services. If a household member receives Supplemental Security Income (SSI), Reach Up, 3SquaresVT, or Home Energy Assistance, you are automatically eligible for weatherization services. For more information, please contact the Champlain Valley Office of Economic Opportunity in Hinesburg at 482-4180 or visit their website at: <http://www.cvoeo.org/>.

Efficiency Vermont offers programs to save money and improve the energy efficiency of your home, business or farm. They offers up to \$2,500 in incentives per household to help Vermonters pay for energy efficiency home improvements completed by a certified Home Performance with ENERGY STAR® contractor. After your energy audit, they will make recommendations on weatherization, efficient lighting, heating, and more. For more information, please contact Efficiency Vermont at: 1-888-921-5990 (toll free) or visit their website at: <http://www.efficiencyvermont.com/Index.aspx>.

Monkton has the opportunity to vote to become a PACE district on Town Meeting Day. The **PACE (Property Accessed Clean Energy) program** allows homeowners to borrow up to \$30,000 against equity in their home to fund energy efficiency or alternative energy projects, including insulation, efficient lighting, less drafty windows, efficient heating, solar technologies, biomass heating systems, and more. The assessment loan is tied to the property and stays with the property if it is sold. An additional 2% fee is charged on the assessment loan for the reserve account. Repayment can be made for up to 20 years. The Vermont Energy Investment Corporation (Efficiency Vermont's parent-company) can administer Monkton's program as our agent. The agent works with towns to administer the program and local lending institutions that provide the assessment loans.

Please come to an educational meeting about PACE in February; check the town website or local newspaper for the date, time and location. The PACE article has to pass by majority on Town Meeting Day. We, as a town, must vote in the affirmative by majority if we want Monkton to be a PACE district.

Are you interested in energy and creating a more efficient, affordable, and sustainable energy future in Monkton? The **Monkton Energy Committee**, the newest town committee, is looking for members interested in issues related to energy. Creating a PACE district in Monkton is our first issue. Please consider joining this important town committee. For more information ask Charlie Huizenga or Wendy Sue Harper.

Charlie Huizenga, Wendy Sue Harper, Peter Dufault, and Bill Martin
Monkton Energy Committee

Animal Control Officer Report

This has been another busy year for the A.C.O. I have had calls that range from simple to severe. In the past year I have responded to the following calls:

Dog Bites.....	0
Dog Complaints.....	18
Dogs Lost.....	11
Cats Abandoned.....	0
Deceased Dogs / Animal Cruelty....	0
Dogs vs. Chickens.....	0
Dog Noise Complaints.....	3
Dogs Out of Control.....	0

This does not include the other calls I settled over the phone or with quick visits. We seem to have a growing number of animals that need to conform to the "Animal Ordinance".

(THIS MEANS THE OWNERS) Copies of the Animal Control Ordinance are available at the Town Hall and on the Town Website.

Per Article 5 of the ordinance, no owner or keeper of a domestic animal shall permit said pet to run at large. The owner or keeper of the pet shall **not** allow the animal to enter or remain on the property of others; including lawns, gardens, yards, schoolyards, public buildings, parks, and/or playgrounds at any time or in any manner in which it would be unlawful for the owner or keeper to so enter or remain.

To all who walk their dogs on the walking trails at the recreation field, **please pick up after your dogs.** Families and children of all ages use the walking trails and there should not be any dog residue lying around to contaminate shoes, etc. All dogs must also be under the control of their owners when on public property. **Morse Park regulations require that all dogs be on a leash.**

In the current year things have looked better for the responsibility of the public and I thank you. It makes my job easier. Please look at the chart above to see how we have made the town of Monkton a better place to live!

WINTER is here! Please make sure you pets have food, water and shelter. Keep your loved ones warm.

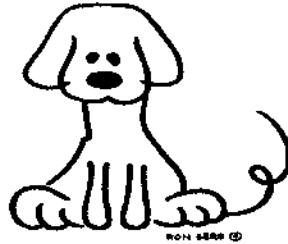
Vermont Statutes impose the responsibility of Animal Control enforcement on the respective towns. State laws require dogs to be **vaccinated** and **licensed**. This is to protect the public. Dogs cannot be licensed unless proof of current vaccination is provided when licensing the dog.

Please have your pets spayed or neutered.

The 24 hour cell phone # is **1-802-355-4870** for any animal problems. Please leave a message and your phone number so I can return your call.

Respectfully
Gary Clodgo
Animal Control Officer

DOG REPORT FOR 2011



Remember to register your dog!
On or Before April 1

All we need is a copy of your dogs valid rabies certificate

369 Dogs Licensed and Audited

Jan. – April 1

Spayed / Neutered	\$11.00
Un-Neutered	\$15.00

Information for Special Licenses for Kennels
available at the Town Clerks Office.

After April 1

Spayed / Neutered	\$13.00
Un-Neutered	\$19.00

For dog problems contact:
Animal Control Officer:
Gary Clodgo at 355-4870

S. Gomez, Town Clerk



**DO I HAVE MY
NEW
2012 TAG YET?**

Morse Park Regulations Walk Path & Ball Fields

Activities Allowed:

- X-country Skiing
- Walking, running, snow shoeing
- Bicycling
- Snowmobiling, if there is sufficient snow
- Ball Playing
- Camping, by permit only
- Charcoal fires only

NOTE! If you are walking with a dog, all dogs must be on a leash!
Owners are also required to clean up dog waste.

Activities Not Allowed:

- No ATV's
- No 4-Wheel drive cars or trucks
- No Horses

⇐ Please remember that Monkton has a leash law. ⇒
Your dog **MUST** be on your own property or on a leash
and **under control!**

The Town Animal Control Ordinance can be seen
at the Monkton Town Hall.



Look at me! I have my leash & dog tag.

Do you?

Tracie Cassarino & "Gerrie"

Monkton Recreation Committee

The Monkton Recreation Committee meets the first Monday of every month. Meetings are held in the school library at 7:00 PM. All meetings are open to town residents.

The Monkton Recreation Committee coordinates and/or sponsors the following community programs:

- Soccer
- T-ball/Little League/Softball
- Basketball
- Adult Volleyball
- Friday Night Ski Program at Bolton Valley
- Lacrosse – Addison United Lacrosse Club

Annual Events sponsored by the Monkton Recreation Committee:

- Monkton Corn Roast – August
- Santa's visit in December

Property Maintenance coordinated by the Monkton Recreation Committee:

- ❖ Little League field on Hollow Road, including outhouse
- ❖ Soccer and Lacrosse Fields at Morse Park
- ❖ Recreation path at Morse Park (1.3 miles)
- ❖ Lower playing field adjacent to the school
- ❖ Parking lot at Morse Park on Pond Road
- ❖ Lower parking lot at the school
- ❖ Pavilion at Little League field – Contact Pete Aube @ 453-2700 to reserve the pavilion for a family and/or community event - \$50 rental fee

Current Initiatives:

- Volleyball court at Morse Park
- Pavilion at Morse Park
- Use of technology to inform the town of our current initiatives, such as game schedules, etc.

We would like to take this opportunity to THANK all the individuals who have given their time as volunteers to coach, assist with coaching, perform field maintenance, work with concession stands, coordinate our programs and/or donate funds to make our growing youth population able to participate in all our self-supporting programs!

Current Monkton Recreation Committee:

Pete Aube	Charlie Huizenga
Karla Huizenga	Paul Low
Stephanie Murray	Bob Radler
Bob Whalen	

Russell Memorial Library Trustees' Report - 2011

3pm to 8pm Tuesdays / 9am to 1pm Fridays / 9am to 2pm Saturdays

The trustees, along with our hard-working librarians Deb Chamberlin and Dawn Thibault are pleased to report an ever-increasing surge in materials loaned, new card-holding patrons and many other library services for the year just past. As ever, we encourage ALL town residents of ALL ages to stop in to check out our continual updated selection of books, access the internet on our two computers, or bring your own - many folks use our WiFi constantly. If you can't find a selection, ask about the interlibrary loan service.

Once again we offered "Final Friday", our popular monthly story time for small fry and their folks (10-11am, last Friday of every month during the school year), and the summer reading program, "One World, Many Stories". We're also continually aiming to welcome new families and newborns. And we proudly participate in Dolly Parton's wonderful program "Imagination Library", which we hope to be co-funding with the town this year.

Remember that we have more than books and the internet - day passes to state parks, the Shelburne Museum, the ECHO Center and more. Come check it out!

The library is online: <http://monktonlibrary.blogspot.com/> ... or... at the town website: <http://monktonvt.com/> ... or... 'friend' us on Facebook!

Our 25th annual (!) Strawberry Festival, our biggest fundraiser of the year again featured local berries and toppings, hot dogs, dozens of yards of used books, a silent auction of local goods and services and toe-tapping tunes from the "Sky Blue Boys". Hundreds of folks came and enjoyed, helping us to raise much needed funds for our continuing expansion. This coming year's event will take place as part of the town-wide events marking the town's 250th birthday. It'll be a jam-packed day - but don't forget to take part in the Strawberry Fest; we look forward to greeting you!

A big topic this past year is the potential co-location of the library in the downstairs of the proposed new town office building. As part of the process for drafting the layout of the building as it will be voted on this Town Meeting Day, we have taken the opportunity to explore and discuss many aspects of not only what Monkton needs and deserves from its library, but what's in the future for ALL libraries. Are they simply homey repositories for physical books, with a couple of computers tucked in the corner, or can they be much more? All around us we see great examples of towns that have taken steps to invest in their libraries as community centers, with space for meetings of all kinds, workshops and programming of interest to every kind of citizen. These libraries are brimming with both up-to-date resources AND an atmosphere that makes everyone want to stop in often, connect with their neighbors and re-kindle their adventurous spirit. We deeply hope that you agree.

Respectfully submitted,
Russell Memorial Library Board of Trustees
Pete Sutherland, chair
Margaret Roddy, secretary
Kathy Malzac, treasurer
Gretchen Beaupre
Sandy True

RUSSELL MEMORIAL LIBRARY TREASURER'S REPORT JANUARY 1, 2011 - DECEMBER 31, 2011		
EXPENSES		
	ACTUAL 2011	PROPOSED 2012
Bank Charges	\$65.00	\$60.00
Books	\$2,245.80	\$2,000.00
Cleaning	\$180.00	\$180.00
Computer/Maintenance	\$70.00	\$100.00
Dues & Subscriptions	\$188.00	\$188.00
Gifts Given	\$130.00	\$100.00
Maintenance-Building	\$451.00	\$500.00
Maintenance-Grounds	\$760.00	\$1,000.00
Office Supplies	\$218.23	\$200.00
Payroll	\$11,123.12	\$13,000.00
Postage & Delivery	\$0.00	\$50.00
Programs	\$34.89	\$50.00
Utilities		
Electricity & Heat	\$1,090.91	\$1,100.00
Telephone	\$433.89	\$425.00
TOTAL OPERATING EXPENSES	\$16,990.84	\$18,953.00
REVENUE		
Checkbook Balance 12/31/10	\$4,535.56	
Town Vote	\$20,269.16	
Strawberry Festival Income	\$1,662.32	
Dot Rankin Cookbook Sale	\$52.00	
Donations	\$140.00	
Total Operating Expense	(\$16,990.84)	
Checkbook Balance 12/31/11	\$9,668.20	
Money Market Balance 12/31/10	\$1,184.04	
Donation	\$0.50	
Interest Income	\$1.85	
Money Market Balance 12/31/11	\$1,186.39	
6 month Certificate of Deposit Balance 12/31/10	\$5,797.09	
Interest Income	\$21.98	
6 month Certificate of Deposit Balance 12/31/11	\$5,819.07	
Flexible Certificate of Deposit Balance 12/31/10	\$10,015.71	
Interest Income	\$46.14	
Flexible Certificate of Deposit Balance 12/31/11	\$10,061.85	
Respectfully Submitted,		
Kathy Malzac, Treasurer for the Board of Trustees		

2011 RECYCLING CENTER REPORT

The Monkton Maples 4H Club has been running the Monkton Recycling Center since 2003.

Monkton Maples 4H Club members are Alyssa Charboneau (President), Natalie May (Vice-President), Nicky Shandrow (Treasurer), Izzy Moody (Secretary), Justin Kimball, Kaitlyn Gomez, Andre Letourneau, Eliza Letourneau, Ian Brennan, Isabel Brennan, Julie Rickner, Katrina Smith, Katherine Moody, Margaret Moody, MK Charnley and Calvin Joos.

Our duties include: opening the recycling bins, arriving early in the winter months to shovel and sand walkways, assisting townspeople recycle, and contacting Casella to empty full bins. We have done our best to ensure that things run smoothly. Here are a few things you can do to help us:

- Please do NOT drop off recycling materials when the Recycling Center is CLOSED
 - Please remember we are OPEN every 2nd & 4th SATURDAY from 9 - 12
 - Please FLATTEN corrugated cardboard boxes before placing in Dumpster
-

The following is a list of recyclable materials to be put in blue bins:

- | | |
|---|---------------------------------------|
| -Metal, tin and aluminum cans | -newspapers (dry) |
| -foil and pie plates (must be clean) | -magazines and catalogs |
| -glass bottles and jars(rinsed and dry) | -open mail and envelopes |
| -plastic bottles | -phone books |
| -mixed paper | -shredded paper in clear plastic bags |
| -white and colored paper | -paper bags |
| -box board (cereal boxes, etc) | -pizza boxes |
| -egg cartons (cardboard only) | |

(Note: PLASTIC BAGS and ANIMAL FEED BAGS are NOT recyclable)

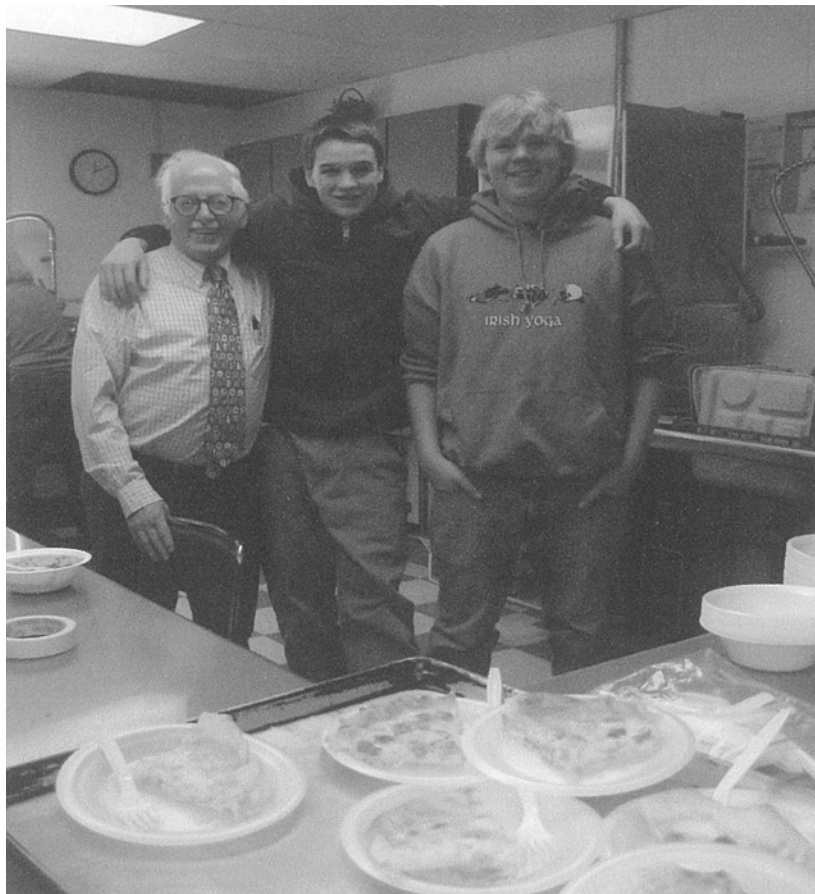
The following is a list of recyclable materials to be put in dumpster:

- corrugated cardboard -- PLEASE FLATTEN BOXES!
-

Any questions as to why certain items are or are not accepted should be directed to Casella Waste Management, 388-2915, or can be brought up at a Town Selectman meeting. Please remember that we are only volunteers. Our town's recycling works because everyone follows the rules.

Thank you for continuing to make recycling a success in Monkton!

Alyssa Charboneau
President



**Monkton Maples 4H members help at 2011 Town Meeting Day Lunch
(Pictured: Andre Letourneau and Ian Brennan with Ken Wheeling)**



**Monkton Maples volunteers clean up the Recycling Center on Green Up Day 2011
(Pictured: Justin Kimball, Ian Brennan, Isabel Brennan, Kevin Brennan)**

Green Up Day 2011

This past Green Up Day 2011 Monkton collected 1.76 tons of Green Up trash, 50 illegally dumped tires, and 3 TV/Electrical.

Thank you to Alyssa Charboneau and Nicki Shandrow who manned the Town Hall from 8:00 – 12:00 and distributed all 300 Green Up bags to eager volunteers! (see picture below)

Green Up Day 2012 will take place Saturday, May 5th. This year our Green Up Day Project Leaders will again be members of the Monkton Maples 4H Community Service group who will be manning our headquarters at the Town Hall (from 8:00 – 12:00). They will be using a town map to check off roads being cleaned up as well as handing out Green Up Day bags and gloves.

You may drop off collected Green Up Waste at the Town Garage on Green Up Day. If you find any trash/waste in your area that cannot be transported, please call the Town Garage at 453-3263. Report any hazardous waste to the ACSWD in Middlebury at 388-2333.

Please remember to keep tires and scrap metal separated from trash and do not overfill the bags – secure them properly so that they may be easily loaded onto the Town trucks for transport to the ASCWD in Middlebury.

Thank you to all the volunteers in Monkton who participate in Green Up Day and help to make it a continued success in our community!

Janet Kimball

Monkton Green Up Day Coordinator



Nicki Shandrow & Alyssa Charboneau giving out bags at Town Hall



ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

2011 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 19 member municipalities: Addison, Bridport, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors composed of one representative and one alternate from each of the member municipalities. The Board meets on the third Thursday of the month at 7 PM at the Addison County Regional Planning Commission Office, 14 Seminary Street, in Middlebury. The public is invited to attend.

District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

District Office and Transfer Station

Telephone: (802) 388-2333

Fax: (802) 388-0271

Website: www.AddisonCountyRecycles.org

E-mail: acswmd@acswmd.org

Transfer Station Hours: M-F, 7 AM–3 PM & Sat, 9 AM–1 PM

Office Hours: M-F, 8 AM–4 PM

HazWaste Center Hours: M-F, 8 AM–Noon & Sat, 9 AM–Noon

The District Office, Transfer Station and HazWaste Center are located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and transfers it to out-of-District disposal facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. The ***Reuse It or Lose It!*** program accepts reusable household goods and building materials. A complete list of acceptable items and prices is posted on the District's website.

2011 News Highlights

Flood Relief. The District Transfer Station served as a central collection point for large volumes of storm debris generated by two flood events this year. In the aftermath of TS Irene, the District provided emergency mobile collection events for household hazardous waste in neighboring towns. **Planning.** The District is due to rewrite its Solid Waste Implementation Plan after the next revision of the VT Solid Waste Plan. **Product Stewardship.** The District is a founding member of the VT Product Stewardship Council, which works with manufacturers to promote shared responsibility for the environmental impacts of their products. Two recent successes of the Council were passage of the Electronic Waste ("E-Waste") and Mercury Lamp laws. VT's new E-Waste Law banned disposal of most E-Waste and allowed for free collection of computers, TVs, and peripherals from households, schools, small businesses and charities. The District now has an 8 lb-per-capita collection rate, which exceeds the State goal of 5.5 lbs/per capita. The Mercury Lamp Law will take effect in 2012, with free collection of most types of fluorescent bulbs to begin statewide on July 1, 2012. **Business Assistance.** The District offered waste audits and recycling bins to local businesses to help reduce the amount of waste generated, often at a cost savings. Businesses interested in composting organics should contact the District for a site visit to estimate the amount of organics generated and to discuss collection logistics. **Illegal Dumping.** Illegal dumping/burning complaints have declined by 30% this year. The District provided free disposal for 21 tons of waste collected on Green-Up Day.

2012 Budget

The District's 2012 Annual Budget is \$2,576,552, a 7% increase based on an estimated 6.9% increase in tonnage. The District will maintain the \$125/ton tip fee for Municipal Solid Waste and Construction & Demolition Debris at its Transfer Station. Several other rates will be reduced effective 1/1/12. Also beginning 1/1/12, Licensed Commercial Haulers will be able to bring their curbside recyclables to the Transfer Station for a rate of \$27/ton. There will be no assessments to member municipalities in 2012. For a copy of the full 2011 Annual Report, please call the District, or visit the District website, www.AddisonCountyRecycles.org.

ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT (ACSWMD)

Starting last July 1, 2011, all Electronic Waste (E-Waste) designated by the new law (computers including monitors, cables, and peripherals, and all televisions) has been accepted for recycling for free at the Middlebury Transfer Station. This July, the new Mercury Lamp law will take effect, and most fluorescent bulbs will be accepted free of charge. The collection of household hazardous waste at the Transfer Station also continues to be a very popular program, and can now be dropped off six days a week (from opening until noon).

District Staff and the Board of Supervisors continue to look for ways to push our waste diversion rate higher. One effort is a new revolving loan fund that is being made available to each participating municipality within the District on a first-come first-served basis. This fund will provide a no-interest loan to help with capital projects that support the District Mission. Possible projects might include the purchase of a larger container for recyclables at the town's drop-off area. More details are available on the District website, www.addisoncountyrecycles.org/.

The District continues to provide all services to the member towns on a fee-for-service basis, with no town assessments. Cost savings in 2011 resulted in the reduction in several rates for special items brought to the Transfer Station, and the tipping fee is not changing this year. **Please see the announcements in the following pages for current rates and fees for all items.**

Tropical Storm Irene only lightly touched some areas of Addison County, but clobbered others. For those areas that were heavily impacted, the District has provided support and guidance.

On Green Up Day, 2011, 1.76 tons of municipal solid waste, 50 tires, and 3 pieces of electronics were brought in to the Transfer Station from Monkton. For Green Up Day overall, the Transfer Station took in 21 tons of municipal solid waste, 651 individual tires and a further 1.8 tons, 30 pieces of electronics, and a variety of other items in small quantities. During the rest of the year, Monkton residents purchased 5 composting units, and sent in the following waste:

Municipal solid waste:	443.37 tons	Tires:	252 units + 5.32 tons
Appliances:	55 units	Motor Oil:	128 gallons
Fluorescent Lights:	1324 linear feet	Oil Filters:	71 units
Construction & demolition:	120.63 tons	Auto Batteries:	46 units
Electronics:	130 pieces, 4 systems, & 21 TVs	Scrap Metal:	128 customers

District staff members are very active in community education programs, and work closely with the county schools on recycling and composting education. A number of interactive presentations are available free to county schools, or teachers may schedule a tour for their students of the Transfer Station, a recyclables processing center, or a composting facility.

Deb Gaynor
Town of Monkton, member
ACSWMD Board of Supervisors

Recycling Information

It is mandatory for residents and businesses in the District to recycle the following items:

newspaper, cardboard, boxboard (e.g., cereal boxes), white and mixed paper (e.g., junk mail, office paper), magazines & catalogs, #1 & #2 plastic bottles, glass bottles and jars, metal cans.

All haulers in the District now offer recycling for plastics #1 through #7. Just remember to keep plastic bags & styrofoam out. Call your hauler or the District for specific guidelines.

Need a blue bin? Pick one up at the District Transfer Station, or call your local town clerk to see if they have some. Your first two are free. Additional blue bins are \$5.00 each.

Town Recycling Drop-Offs

Town recycling centers are paid for by individual town property taxes and/or donations. Unless otherwise specified, each town recycling center is open for use by town residents only.

Addison Drop-Off: Households may use Vergennes facility.

Bridport Drop-Off: Town Landfill, Happy Valley Rd.
Saturdays 9 AM to 1 PM
Contact: Town Clerk 758-2483 or Casella, 388-2915

Cornwall: No town drop-off (see hauler list on reverse).
Recycling drop-off available through R&L Rubbish on Saturdays, 1-3 PM, at Town Clerk Office.
Contact Town Clerk, 462-2775.

Ferrisburgh: Households may use Vergennes facility.

Goshen Drop-Off: Goshen Town Garage
2nd & 4th Saturdays each month, 9 AM to 11:30 AM
Contact Jeff Cathcart (247-5413), or
Vickey Whiting (247-0174)

Leicester Drop-Off: Town Shed, 2241 Fern Lake Rd.
1st & 3rd Sat., 10 AM to 1 PM
Contact R. Humiston at 247-8836.

Lincoln Drop-Off: 1111 Downingsville Rd.
Saturdays, 8:00 to 1:00.
Contact Town Clerk, 453-2980

Middlebury: Mandatory Curbside Recycling
Hauler: Casella, 388-2915
Every other week collection for all materials
Pick-up days vary depending on location
Paid for through direct bill to households
Contact the Town of Middlebury, 388-8100.

Monkton Drop-Off: 4047 States Prison Hollow Rd.
2nd & 4th Saturdays each month,
9 AM - 12 PM. May require proof of residency
Contact Town Clerk, 453-3800

New Haven Drop-Off: Next to Fire Station, Rte. 17 East
Saturdays, 8 AM to 12 PM. Contact: Town Clerk 453-3516

Orwell: No town drop-off (see hauler list on reverse).
Recycling drop-off available at Dundon's Plumbing and Heating on Rte. 22A on Saturdays, 9 AM - 12 PM.
Contact Town Clerk, 948-2032.

Panton Drop-Off: Households may use Vergennes facility.

Ripton Drop-Off: Town Shed, Peddler's Bridge Road
1st & 3rd Sat., 9 AM-12 PM. Contact Warren King, 388-4082.
Residents charged a fee of \$3.00/load of recyclables.

Shoreham Drop-Off: Behind Congregational Church, Route 74.
Saturdays 9 AM to 12 PM
Contact Casella, 388-2915

Starksboro Drop-Off: Old Town Landfill, 1686 Route 116
1st & 3rd Sat., 8:00 to 11:00. Contact Jen Turner, 453-4927.
Donation: \$3.00/household per visit

Vergennes Drop-Off: Intersection of Canal and West Street
8 AM - 12 PM Saturdays, 2-6 PM Wednesdays
Contact Casella, 388-2915

Waltham Drop-Off: Residents may use Vergennes facility.

Weybridge Drop-Off: Behind Town Garage, 460 Quaker Village Rd.
Saturdays 9:30 to 11:00, Wednesdays 6-7:30 (summer only)
Contact Greg Lyons, 545-5966

Whiting Drop-Off: Between school & fire dept., on Route 30.
2nd and 4th Saturdays 9:30 AM - 11 AM
Contact Grace Simonds, 623-7813

Who takes my Trash? Trash Drop-Off Locations

Trash drop-offs are operated by licensed haulers. While haulers are licensed by the District, we make no guarantees about the price or availability of the privately-run trash drop-off services listed (see reverse for phone numbers of licensed haulers).



By ordinance, licensed haulers are prohibited from collecting recyclables or hazardous waste mixed with trash.

Addison adjacent to Town Clerk's Office, Sat. 9-11 AM, R&L Rubbish.
Bridport recycling center on Happy Valley Rd., Sat. 9 AM-1 PM, Casella
Cornwall adjacent to Town Clerk's Office, Sat. 1-3 PM, R&L Rubbish.
Leicester recycling center off Route 7, 1st and 3rd Sat. 10 AM-1 PM, Hummiston
Lincoln recycling center on Downingsville Rd., Sat. 8 AM-1 PM., Casella
Middlebury behind Desabrais Glass, Boardman St., Sat. 9-11 AM, Desabrais Glass
Monkton recycling center on States Prison Hollow Rd., 2nd & 4th Sat., 9-11 AM, PDS
New Haven next to Fire Station, Rte. 17, Saturdays, 8 AM - 12 PM, Casella Waste Mgmt.
Orwell at Dundon's Plumbing & Heating on Rte. 22A, Sat. 9 AM - 12 PM, Casella
Ripton recycling center on Peddler's Bridge Rd., 1st and 3rd Sat. 9-11:45 AM, Webb
Shoreham recycling center on Route 74, Sat. 9 AM - 12 PM, Casella
Starksboro recycling center on Rte 116, 1st and 3rd Sat. 8:30 AM - 12 PM, Casella
Vergennes recycling center., Wed. 2-6 PM, Sat. 8 AM-12 PM, C&J Hauling
Weybridge recycling center., Sat. 9:30-11 AM, Kimball
Whiting recycling center on Route 30, 2nd and 4th Sat. 9:30-11 AM, Hummiston

Transfer Station Hours:
 Mon-Fri: 7:00 AM – 3:00 PM
 Saturdays: 9:00 AM – 1:00 PM

ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

**2012 TRANSFER STATION
 RATE SCHEDULE**

HazWaste Center Hours:
 Mon-Fri: 8:00 AM – Noon
 Saturdays: 9:00 AM – Noon

A \$1.00 admin fee is charged on all monetary transactions in addition to prices listed below.

WE ACCEPT:	PRICE/UNIT
MSW (Trash), Construction & Demolition Debris	\$125/ton
Minimum Fee -- Minimum Load Size -- 1/2 ton for regular MSW only.....	\$62.50
Minimum Fee -- 100 lbs. or less -- mixed debris.....	\$6.25
Appliances w/ CFCs (frig, freezer, AC, fountain, vending machine, dehumidifier)	\$11/ea.
Commercial-Grade A/C Units	At Cost
Appliances - no CFCs (furnace, washer/dryer, hot water heater, stove, dishwasher, microwave, woodstove)	\$5/ea.
Asbestos, Non-Friable (packaging requirements apply)	\$200/ton
Batteries (wet-cell, automotive).....	\$1/ea.
Batteries (small dry-cell, cell phones, rechargeable, button cell, lithium, lithium ion, NiMH, NiCad).....	No Charge
Books (hard and soft cover).....	No Charge
Clean Wood , natural wood or raw lumber/ pallets (untreated, unpainted) – Residential Customers – Car/Truck ...	\$2.50/load
Residential Customers w/ Trailer	\$5/load
Business Customers.....	\$45/ton
Mulch loading assistance (upon request).....	\$5/load
Electronics (larger items or quantities may be charged by weight at the discretion of the scalehouse operator)	\$0.23/lb
Computers, whole systems (includes everything)	\$11/ea. No Charge*
Computers, by piece (monitor or CPU or printer)	\$6/pc. No Charge*
Televisions (Regular size TV).....	\$7/ea. No Charge*
(Console size TV)	\$15/ea. No Charge*
Desktop Photocopier	\$11/pc.
Small Electronics (Fax, VCR, DVD, Stereo, CD Player, Shredder)	\$5/pc.
Mixed Bag (cords, adapters, CDs, tapes, cassettes, DVDs, chips, cards - grocery bag size)	\$5/bag
Fire Extinguishers – >5 lbs	\$5/ea.
Fluorescent Light Bulbs – Compact, U-Tube, Circular or Straight Tubes 2 ft. or shorter	No Charge
Straight Tubes longer than 2 ft.	\$0.50/ea. No Charge**
All other specialty mercury bulbs (HID, UV)	\$0.50/ea.
Food Waste (Residential only)	No Charge
Hazardous Waste – Residential not including latex paint or joint compound	No Charge
Residential including latex paint or joint compound	\$2/load
Hazardous Waste -- Business (CEG) -- Must call ahead	Actual Cost+\$5 Fee
Leaf & Yard Waste (grass clippings, leaves, small twigs)	\$1/load
Light Ballasts (containing PCBs)	\$2.25/ea.
Maple Tubing (call for acceptance guidelines)	No Charge
Mercury Devices (thermometers, thermostats and all other intact devices)	No Charge
Motor Oil (uncontaminated only, drums by appointment)	No Charge
Oil Filters (Residential)	No Charge
Business – Individual filters.....	\$0.25/ea.
– 55-gallon drum full (crushed or uncrushed)	\$45/drum
Pressurized Cylinders – 1-lb Cylinder – Residents/Businesses.....	No Charge/\$1 ea.
20-lb Cylinder (grill size)	\$3/ea.
Recycling – Corrugated Cardboard (min. fee \$2.00).....	\$2/cu.yd
Single Stream Recyclables from Commercial Haulers only	\$27/ton
REUSE IT OR LOSE IT! (for items accepted at the discretion of the scalehouse operator)	
Household goods weighing <20 lbs.....	No Charge
Household goods weighing 20 lbs - 50 lbs.....	\$1/ea.
Household goods weighing >50 lbs.....	\$3/ea.
Construction Materials (reusable dimensional lumber, doors, fixtures, windows).....	No Charge
Scrap Metal	No Charge
Tires – Passenger Tires.....	\$2/ea.
Large Truck Tires	\$6/ea.
Agricultural Tires	\$20/ea.
Earthmoving Tires, Extra Large Tires, Large Quantities of Any Tires	\$0.06/lb.

District Fee - \$33.40/ton for MSW, C&D (included in Transfer Station tip fee) and \$10/ton for contaminated soils used as ADC.

* Per VT E-Waste Law – No charge for households, 501(c)(3) charities, school districts, and small businesses (10 or < employees) only.

* *Per VT Mercury Lamp Law – As of 7/1/12, no charge for general purpose mercury bulbs (<10/visit). Fees will remain for specialty lamps.

Tel: (802) 388-2333 Fax: (802) 388-0271 www.AddisonCountyRecycles.org

MONKTON BOY SCOUT TROOP 525

2011 was a very exciting year for the Monkton Boy Scout Troop 525. We added 15 new boys to the Troop. This pushed us up to 40 boys. We now have boys from Monkton, Starksboro, Vergennes, New Haven, and Weybridge. With a Troop this large, brings big challenges. Our older Scouts have stepped up to the challenge, and are doing a great job of teaching and running our meetings.

We celebrated our 8th Eagle Scout (Justin Kimball) since the Troop started up 9 years ago. We also have two more boys that we anticipate becoming Eagle in 2012.

Of course the major part about Scouting is Outing. We had 7 outings, and 11 different camping trips for a total of 30 nights of camping in 2011. Some of our camping highlights were: 2 district camporees, Winter camping in Groton State park, the Scoutmaster's Camporee at West Point Academy, and Summer camp at Mt Norris in Eden.

We capped off our season with a 10 day trip to Yellowstone and Grand Teton National Parks. 13 boys and 9 adults spent 10 days exploring and sightseeing two of our premier National parks. We slept in tents and went for hikes where we saw geysers, water falls, hot springs, and lots of wildlife. We hiked to the top of Mt. Washburn at 10,243 feet above sea level. We went on a chuck wagon ride out into the prairie and had a real western cookout. We also went whitewater rafting on the Snake River in Jackson Hole Wyoming. This was a trip that created memories that will last forever.

Another aspect of Scouting is community Service. We either helped or ran 6 different community service events. Some of which were making crafts for the school bazaar, helping at the Chili Cook-off and Garlic Festivals, running a soup kitchen dinner, and helping with the school garden. Of course we wouldn't be able to do any of this without the support of you, our community, and through our fund raisers. We hope you can help to continue supporting us this spring with our blueberry bush sales and the 9th annual Erik Davis Spaghetti Dinner and silent auction. The proceeds from this fund raiser go towards providing the funds for boys to participate in camping activities.

With the environment that our youth grow up in, it's great for them to have an opportunity to participate in Scouting. Where they can learn team work, leadership, and a sense of belonging to their community. And where they can build memories that will last a lifetime.

Submitted by

Russ Baker

Scoutmaster Troop 525



MONKTON MUSEUM AND HISTORICAL SOCIETY

The Monkton Museum and Historical Society (MM&HS) hosted three public presentations in 2011. Vermont Old Cemetery Association President Tom Giffin made a presentation in May on his organization's efforts to preserve and maintain Vermont's old cemeteries. In July, Nancy Price Graff presented "Looking Back at Vermont: Farm Security Administration Photographs in Vermont, 1936-1942." The slide lecture reviewed the work of nine photographers from the Historical Section of the Farm Security Administration who visited Vermont to document its rural culture. That presentation was sponsored by the Vermont Humanities Council and hosted by MM&HS. The third presentation was in August by MM&HS President Gill Coates. That presentation covered the Civil War service of Monkton soldier Augustus T. Cox. Augustus was wounded three times during three separate battles of the Civil War. The third time was at the Battle of Cedar Creek in Virginia and he died of wounds suffered during that battle.

Our 2011 display activities included the "Town Treasures Show" at the Henry Sheldon Museum, a town meeting display, and a cooperative display at the Addison County Field Days by county historical societies. The Monkton displays covered Joseph Hoag's 1803 vision of the Civil War. This year, our displays will relate to the 250th anniversary of Monkton's charter by New Hampshire Governor Benning Wentworth on June 24, 1762. MM&HS organized the initial meeting of a 250th Founding Celebration Committee in May. The committee worked through the rest of the year and will continue to work on celebration events through June 24, 2012. On that date, a day-long celebration is being planned. See Committee Chair Kristen Farrell's report for more details.

Through the efforts of Jay Frater with help from Rose Diamond, MM&HS received a \$1,000 grant from the IBM Corporation to help fund the 250th Founding Celebration. We want to express our sincere thanks to Jay, Rose, and IBM for their support of this celebration of Monkton's history.

MM&HS is also working with the Willowell Foundation on their "Monkton Yore" project. The project is an arts program for Monkton schoolchildren to celebrate the 250th anniversary of Monkton's founding.

Other MM&HS activities in 2011 have included a review of the oral history interview of Ruth French as well as two Sunday events, a tour of Horan and Beers cemeteries and a hike on Raven Ridge. For a third year, Monkton students from Mount Abraham Union High School spent a morning in town interviewing residents about Monkton history. To support the Mount Abraham history class and to replenish our supply, the 1961 Monkton History has been reprinted by MM&HS. Supplementary information including a Table of Contents, Index, and errata sheet has also been printed. The history is \$8.00 and the supplement is \$2.00. Both are available at the town hall. Information on the MM&HS tee shirt is also available at the town hall. The tee shirt features the 1871 Beers Atlas map of Monkton on the back.

MM&HS continues to work on preservation of the Monkton Boro schoolhouse. The project's fundraising effort continued in 2011.

Finally, we truly appreciate your continued support for our efforts to preserve Monkton history for future generations. Thank you so very much.

Respectfully submitted by:
Gill Coates, MM&HS President

MONKTON MUSEUM AND HISTORICAL SOCIETY FINANCIAL REPORTS

JANUARY 1, 2011 – DECEMBER 31, 2011		PROPOSED 2012 BUDGET	
BALANCE – 1/1/11:		BALANCE – 1/1/12:	
Checking Account	\$ 4,183.36	Checking Account	\$ 5,934.11
INCOME:		INCOME:	
IBM Grant		Town of Monkton	\$ 900.00
for 250 th Charter Celebration	\$ 1,000.00	Member Dues	240.00
Town of Monkton	900.00	Donations	200.00
Member Dues	250.00	Town History Sales	<u>100.00</u>
Donations	110.00	TOTAL INCOME:	1,440.00
Town History Sales to Mt. Abe	161.85		
Town Histories & Supplements	<u>22.00</u>		
TOTAL INCOME:	2,443.85	EXPENDITURES:	
EXPENDITURES:		250 th Charter Celebration	\$ 1,500.00
Transfer to Special Acct.	\$ 228.00	Presentation Expenses	300.00
Town History Printing	149.50	Archival Supplies	200.00
VT Old Cemetery Assn. Don.	100.00	Postage & Supplies	50.00
Sheldon Museum – Field Days	53.75	TOTAL EXPENDITURES:	<u>(2,050.00)</u>
Nancy Graff - Presentation	50.00		
Monkton Fire Dept. Donation ⁽¹⁾	50.00	BALANCE – 12/31/12:	
Reimbursement for Printing	<u>61.85</u>	Checking Account	<u>\$ 5,324.11</u>
TOTAL EXPENDITURES:	<u>(693.10)</u>		
BALANCE – 12/31/11:			
Checking Account	<u>\$ 5,934.11</u>		
SPECIAL ACCOUNT – 2011 (Currently Designated for Boro School Preservation)		SPECIAL ACCOUNT - PROPOSED BUDGET FOR 2012 (Currently Designated for Boro School Preservation)	
BALANCE – 1/1/11:		BALANCE – 1/1/12:	
Checking Account	\$ 4,962.41	Checking Account	\$ 5,681.41
INCOME:		INCOME:	
Donations	\$ 475.00	Donations	<u>\$ 500.00</u>
Transfer from Regular Acct.	228.00	TOTAL INCOME:	500.00
Button Sales	44.00		
Bean Count Contest	22.00	EXPENDITURES:	
TOTAL INCOME:	769.00	Building Repairs	<u>\$ 3,000.00</u>
EXPENDITURES:		TOTAL EXPENDITURES:	<u>(3,000.00)</u>
Video Synchronies, Inc.	50.00		
TOTAL EXPENDITURES:	<u>(50.00)</u>	BALANCE – 12/31/12:	
BALANCE – 12/31/11:		Checking Account	<u>\$ 3,181.41</u>
Checking Account	<u>\$ 5,681.41</u>		

2011 Reports Submitted by Caroline Aubé, Treasurer

2012 Budgets Submitted by Gill Coates, President

Note 1. Fire Department donation is for use of the fire station for the Nancy Graff presentation.

State of Vermont
Department of Health
Middlebury District Office
156 South Village Green, Suite 102
Middlebury, VT 05753-1529
www.HealthyVermonters.info

Agency of Human Services

[phone] 802-388-5745
[fax] 802-388-4610

December 15, 2011

Monkton Town Clerk
Carmelita C. Burritt

Vermont Department of Health

The Vermont Department of Health is working every day for your health. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. We work to promote and protect your health and safety, prevent illness from spreading – and prepare and respond to public health events and emergencies.

For example, during 2011 the Health Department:

- Served more than half of all families with young children with healthy food packages, a debit card to buy local fruit and vegetables, nutrition counseling and breastfeeding support through our WIC program
- Promoted immunizations and worked to prevent the spread of infectious diseases like measles, pertussis and influenza
- Investigated cases of food borne illness and promoted safe food handling
- Supported community coalitions, health care, schools, workplaces and businesses to help make “the healthy choice the easiest choice”
- Worked with emergency response agencies and provided health and safety information before, during and after the floods
- Delivered more than 30,000 N-95 respirators and 240,000 pairs of gloves, and joined in local cleanup and recovery efforts
- Gave out more than 1,200 drinking water test kits to residents with private wells affected by flooding for free analysis at the public health laboratory

Your Health Department district office is in **Middlebury at 156 So. Village Green, Suite 102, 802-388-4644.**

For more health information, news, alerts and resources, visit us on the web at healthvermont.gov, join us on facebook.com/HealthVermont or follow us on twitter.com/healthvermont.

Please do not hesitate to call me at 802-388-5732 if you have any questions. Thank you for including this information in your annual Town Report.

Sincerely,

Joanne Calvi
District Director

**Town of Monkton
Agricultural and Natural Areas Committee
2011**

Mission statement: The Agricultural and Natural Areas Committee (ANAC) is dedicated to protecting the farmland, woodland, natural and recreational areas, and other open spaces that help give Monkton its distinctive rural character and quality of life.

The Agricultural and Natural Areas Committee (ANAC) took some major steps forward in helping to conserve land and resources in and around Monkton in 2011.

Currently, three, possibly four, agricultural projects located completely or partially within Monkton, are working their way through the Vermont Housing and Conservation Board and the Vermont Land Trust processes. ANAC has initiated conversations with each of these landowners and made them aware of the town's application process.

During 2011, we had an informational meeting with a number of Monkton landowners who are interested in a forest aggregation project. This type of project brings together groups of landowners with adjacent parcels interested in conserving their forested land. We continue to explore partnering with multiple landowners within town, as well as groups in adjacent towns, to enlarge the scope of this project.

Conserving a large block of forested land in Monkton could have a big impact in helping preserve our scenic, rural landscape. It could also help protect one of the few remaining east-west corridors in our region, providing connectivity for both plant and animal communities from the Green Mountains into the Champlain valley and on to Lake Champlain. A project of this size is clearly beyond the scope of Monkton's ability to fund alone, so we are working closely with other organizations that have expressed interest in this type of project in the area surrounding and including Monkton. Success will depend upon landowner and community support, as well as obtaining the other funding sources. We encourage any landowners interested in conserving their forested land to talk to us about this ongoing project.

ANAC continues to work with Monkton landowners on a variety of projects and is actively seeking new proposals. We welcome any landowners who are interested in land conservation issues to meet with us. Our meetings are held at the Town Hall on the first Wednesday of each month at 7:00 pm, but be sure to check the calendar on the Monkton website for any changes.

Respectfully submitted,

Sue Regier, Chair
Sam Burr, Vice Chair
Deb Gaynor, Secretary
Caitlin Cusack
Laura Farrell
John McNerney

Bristol Recreation Department

PO Box 249, Bristol, Vermont 05443

Phone: 453-5885 Fax: 453-5188 or www.bristolrec.org or e-mail: bristolrec@gmavt.net



It's All good!

Looking back over my first year as Recreation Director, I am amazed it has gone by so quickly. I was privileged to work with the many talented folks in our community who work as instructors for the department, bringing their talents and sharing their passions with their neighbors. It was important to me to emphasize classes and events that promote lifetime fitness and/or a sense of community. It was also important to me to be sure that these programs were accessible to anyone interested. To help achieve this goal, the office worked to strengthen the scholarship fund and offered several events over the year, which were simply free of charge.

In an effort to boost our scholarship fund which is solely supported by donations and fundraising events, we held a dance at the American Legion featuring a local band called "The Grift." The dance was attended by adults from the five town area. As they boogied the night away, attendees were given pedometers to track their steps throughout the evening; 10,000 steps a day is key for optimal health. The other large fundraiser, which has become a community favorite, was our annual Breakfast with Santa. The event included Santa, along with crafts, pancakes, carriage rides and live music. Thanks to the many volunteers and organizations who made this possible; Bristol Fire Department, Pat and Cathy Palmer, Sue and Dave Folino, Ken Weston and his family and Mount Abe A capella to name a few. All profits from these events went to the scholarship fund.

Another initiative of the office was to offer free classes and events to the community. Tai Chi for Seniors, Indoor Walking Program, Growing Stronger, Hunter Safety, Snowmobile Safety, Tracking and Survival Club, Finding Stories in the Snow are just a few examples of these programs. Free Events included: Touch a Truck Day, Harvest Festival, Teddy Bear Picnic, Very Merry Theater children's performances, Movies in the Park, Halloween Window Painting, Halloween Pumpkin Glow, Spooky Stories & Sounds with Tim Jennings and Leanne Ponder and concerts with the Middlebury Wind Ensemble.

In March we worked with Bristol Tours and took our first road trip to the Boston Flower Show. Over 40 adults boarded the bus to smell dirt after the long winter, to be inspired by beautiful sample gardens and explore a bit of the city. Due to the success of this trip and the feedback we received, we are currently working on our next trip. Destination: New York City to see a show.

We were delighted to bring live theater back to Holley Hall this summer with "The Importance of Being Ernest", which was also sponsored in part by Bristol Friends of the Arts and was directed by Carl Engvall. The theater in the round layout made for a wonderful, creative use of the space. Actors included: Jim Stapleton, Gretchen Cole, Taylor Allred, Mark Ciociola, Susanne Peck, Melissa Jennison, Sylvia Sword, and Diana Bigelow.

In September, after the wrath of Tropical Storm Irene, the Recreation Department hosted "Bristol Shines", a variety show of incredible local talent that included Nate Wallace Gusakov, Kendra Gratton, Justin Bouvier, Patrick Fitzsimmons and many more. The night was filled with music and laughter. Proceeds were donated to the United Way to help flood victims. The generosity of our community truly did make Bristol shine.

The Hub Teen Center & Skate Park located in the purple building on the recreation field next to Mount Abraham HS continues to grow and thrive. Under the leadership of Jim Lockridge and Ryan Krushenick, The

activities that are enriching and inspiring to our area youths. The Hub has always made an effort to offer programming that our teens want and enjoy. The staff has worked hard to improve policies and to ensure that expectations are clear and presented in a respectful way. I invite you all to stop by the Hub any time to meet the staff and very possibly your teen in action.

The Hub continues to be successful in seeking grants to subsidize its' funding. This past year, The Hub received funds from the United Way of Addison County, the Children's Trust Found Foundation of Vermont, The Vermont Arts Council (& National Endowment for the Arts, Gardens for Learning, and the Vermont Coalition of Teen Centers, just to name a few. For a complete list of grantors, please see the Teen Centers' full report. The Hub continues to be grateful for donations from businesses, (Thank you, Cubbers, Village Creeme Stand, and Merchants Bank!) and our neighbors, and for the core support provided by the taxpayers of Bristol and The Bristol Recreation Club.

The mission statement at the Recreation Department reads: ***The Bristol Recreation Department is committed to offering lifelong learning opportunities through a wide range of quality recreational and performing arts activities to people of all ages.*** Over the last 11 years we have taken 14,720 registrations for 3040 different classes, camps and workshops, with a total 4244 separate participants taking part

As always we appreciate the support from Bristol Recreation Club, Mt. Abraham High School, and all of the five town elementary schools for allowing us to use their facilities to offer all of our programs. We could not do what we do if it wasn't for their cooperation. A heartfelt thanks to our committed staff; Val Hanson, Matlakwauhtli Mayforth, Jim Lockridge, Ryan Krushenick and Heather Simson for making Bristol Recreation a vital resource for our community. I believe passionately in the work of our department and feel that it not only has immeasurable merit, but that it also adds value both fiscally & intrinsically to our community and I thank you for the opportunity to serve you.

Find us on Facebook: [www.facebook.com/pages/Bristol Recreation Department](http://www.facebook.com/pages/Bristol+Recreation+Department)

Respectfully Submitted,
Darla Senecal
Bristol Recreation Department Director

MARRIAGES FILED IN 2011

<u>BRIDE AND GROOM</u>	<u>DATE OF MARRIAGE</u>	<u>PLACE OF MARRIAGE:</u>
BAILEE RAE LAYN SCOTT ANDREW GORDON	20-May-11	MONKTON, VT.
KELLEY MAE AVONA TREVOR JAMES GREENE	11-Jun-11	HARDWICK, VT.
ASHLIE MICHELLE SMITH CHRISTOPHER MICHAEL ALLEN	11-Jun-11	CHARLOTTE, VT.
JAMIE ELIZABETH BANGHART OWEN WILLIAM MCENROE	11-Jun-11	PLYMOUTH, VT.
SARAH ADELINE MCGRATH RANDY BUTLER MARSHALL	9-Jul-11	BRISTOL, VT.
WHITNEY GALE WOLTJEN COREY CLIFTON ROUGIER	23-Jul-11	FERRISBURGH, VT.
LINDSEY T. PANELLA JOHN GARDINER DUNHAM	6-Aug-11	MONKTON, VT.
VICKI LYNN BRACE GREGORY JORDAN WEST	27-Aug-11	HINESBURG, VT.

2011 BIRTHS

<u>Childs Name:</u>	<u>Birth Date:</u>	<u>Parents:</u>
Fogg, Sadie L.	1/6/2011	Fogg, Carolyn M. Fogg, Robert J.
Guilmette, Del P.	1/14/2011	Guilmette, Nan Elizabeth Guilmette, Nathan
Carrico, Mathilda F.	1/16/2011	Carrico, Renee L.
Carrico, Ellis S.	1/16/2011	Carrico, Anthony J.
Roberts, Rose E.	1/17/2011	Roberts, Katrina E. Roberts, Colby L.
Layn, Natalie H.	2/4/2011	Layn, Heather M. Layn, Curtis D.
Couture, Tucker D.	2/15/2011	Couture, Lacy M. Couture, Chad M.
Thompson, Ellia R.	3/2/2011	Baker, Serena L.
Thompson, Levi W.	3/2/2011	Thompson, Rodney W.

2011 BIRTHS

Childs Name:	Birth Date:	Parents:
White, Bryn L.	3/22/2011	White, Kaitlyn E. White, Denis C
Terranova-Wilson, Callan, K.	3/24/2011	Wilson, Karen M. Terranova, Robyn L.
Bennett, Lucas D.	3/28/2011	Bennett, Shannon L.
Bouvier, Hayden R.	5/3/2011	Bouvier, Sarah A. Bouvier, Ryan Peter Steady
Volk, Ainsley C.	5/7/2011	Volk, Sarah E. Volk, Jonathan C.
Vukas, Niko H.	5/24/2011	Vukas, Dawn M. Vukas, Jake J.
Cousino, Shelby L.	6/15/2011	Cousino, Michelle Cousino, Kyle
Zaikowski, William H.	6/20/2011	Zaikowski, Angela N. Zaikowski, John S.
Patten, Olivia G.	7/19/2011	Patten, Kristin M. Patten, Cyrus O.
Tarmy, Jonah W.	8/14/2011	Tarmy, Margaret E. Tarmy, Adam L.
Rankin, Silas A.	8/17/2011	Bonvouloir, Sandra Rae Rankin, Jason Alan
Sumner, Sierra I.	8/18/2011	Torrey, Stephanie E. Sumner, Andrew J.
Mangini, Benjamin B.	8/29/2011	Mangini, Sarah M. Mangini, Jeffrey M.
Winsor, Grant A.	10/2/2011	Winsor, Jennifer Winsor, John
Coleman, Grady A.	11/9/2011	Coleman, Kristina B. Coleman, Adam P.
Busier, Caellum W.	12/22/2011	Busier, Sarah-Ruth H. Busier, Mark A.

DEATHS FILED IN 2011

<u>NAME OF DECEASED:</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>
ADA JANE PIERCE	1/24/2011	MONKTON, VERMONT
JESSIE ELIZABETH BENNETT	2/6/2011	BURLINGTON, VERMONT
GRACE R. BARRY	4/5/2011	MONKTON, VERMONT
MARGUERITE MARY WHITE	5/15/2011	MONKTON, VERMONT
BARBARA FERN MENARD	7/19/2011	BURLINGTON, VERMONT
MAURICE LEO MARTIN, SR.	7/25/2011	MONKTON, VERMONT
ELEANOR R. LIEBMAN	8/12/2011	BURLINGTON, VERMONT
HELEN EFFIE LAYN	9/16/2011	MONKTON, VERMONT
JAMES ARTHUR ROGERS	11/5/2011	MONKTON, VERMONT

DECEASED NAME	BURIALS	CEMETERY
	DATE OF BURIAL	

No burials in 2011

MONKTON TOWN SCHOOL DISTRICT REPORTS and PROPOSED 2012 – 2013 BUDGET

NOTE ABOUT THE BUDGET: In response to a number of past requests, our budget format this year is in a condensed, easier to read format. However, for those who may want to review the budget (current & proposed) in greater detail, it can be accessed on the ANESU website:

<http://www.mtabe.k12.vt.us/anesu/>

or by contacting the Superintendent's Office at 453-3657 to request a copy.

Monkton Central School REPORT OF THE SCHOOL BOARD OF DIRECTORS

Each year the school board and building administrators work carefully to balance the quality and cost of education at Monkton Central School. With difficult and uncertain economic times, it seems this task becomes more challenging every year. It requires flexibility, being open minded, and a strong commitment to work together. This budget reflects the administration and school board's best attempt at a fiscally responsible budget that values successful school programs and fosters lifelong learners. The task of creating a budget is a difficult one when considering many of the fixed costs that make up a school budget (e.g., contractual obligations, building repair, fuel, electricity and debt). This has become increasingly difficult this year as we continue to face ongoing challenges with building maintenance and repairs.

As the 2010-2011 school year ended we learned that the Monkton Central School District had accumulated a deficit of \$182,774. This resulted from deficits in the 2009-2010 (\$97,888) and 2010-2011 (\$84,886) fiscal years. The 2009-2010 deficit was created by a combination of factors, including less than expected revenues and unplanned expenses. The loss of revenue came, in part, from reduced investment earnings, and reduced special education reimbursements. Our unanticipated expenses that year were a result of: 1) salaries for two long-term Principal substitutes, 2) expenses associated with three teacher retirements, 3) changes in selected health plans, 4) tuition reimbursement, and 5) the need to hire a part-time ESL teacher.

The deficit in the 2010-2011 fiscal year was a result of unanticipated costs for repairs to the physical plant (boiler ceiling collapse, foul odors caused by a broken septic pipe, faulty/broken exterior doors and leaks in the building roof). Other unanticipated factors include principal retirement and SPED transportation costs.

In an effort to resolve this deficit, the Board is planning to borrow the funds to repay this debt over the next two years, and have included this expense beginning with the budget you will vote on in March. This would allow the debt to be paid quickly, resulting in lower interest charges. To summarize, these were obligated expenses, which should have been included and paid for in the previous budgets. When a clear picture of the deficit was realized, immediate action was taken to address these debts and reduce spending wherever possible. Without this deficit payment, this year's education spending increase would have been 0.02%.

The Board has also been working on other issues this year, including:

- The use of Monitoring Reports, which are a part of an oversight model, called Policy Governance. This model allows the Board to develop goals, set specific expectations and assess performance by using these reports to evaluate progress.
- Reviewing newly formatted financial reports, much like the budget that follows (see 2012-2013 budget).
- The resolution of building vandalism that occurred as the aging gym doors became difficult to lock, causing the building to be unsecure. The Board took action to solve this problem by authorizing the purchase of new doors. This expense was not allocated in the 2010-2011 budget. Changes were also made to the Facilities Use Policy to help clarify the responsibilities associated with the use of the school by the public.
- Hiring an architecture and design firm to investigate and provide recommendations for repairs needed to the problem areas of the building roof. Included were solutions to deal with water infiltration, leakage around plumbing vents, heat loss due to lack of insulation, improper valley construction and an uninsulated chimney. The Board has begun a course of action with short-term repairs, with the knowledge that the roof may need major work or replacement in the coming years.

- The Monkton Board, along with 4 of the 5 other elementary school boards in ANESU voted to join a committee to participate in a Regional Education District (RED) study. All ANESU elementary schools attended a meeting with consultant Ray Proulx to understand the process, the merits and the drawbacks of a RED. After attending the meeting, many felt that a RED study would provide beneficial information to our supervisory union, but questioned whether the options would limit our outcomes. With reluctance from all boards to pursue a formal study, and possible changes in the legislature, this work has been tabled at this time.
- The food service program continues to improve under the guidance of Kathy Alexander, Food Service Program Director. The practice of educating the students about nutrition, and healthy food choices is exciting the students at MCS. Work also continues to increase our student participation in the school lunch program.
- In July, the Board received information on the prospect of a solar energy project to offset electrical costs at MCS. The Board is very interested in both the education, as well as the energy conscious outcomes of such a project. Learning about the process to "go solar" at MCS was an experience for us all. One of the many challenges around this project was identifying an appropriate site for the panels. The final site considered was on land owned by The Willowell Foundation. Unfortunately, we later discovered that the site selected is zoned for agricultural use and therefore, we were unable to move forward. The Board continues to investigate the possibilities of the use of solar panels at Monkton Central School.

The Monkton School Board is very proud of the work being done on behalf of the students at Monkton Central School, and would like to thank the community for their continued support. We also want to acknowledge the very dedicated, caring staff who continues to strive to improve the quality of education for all of our students. In addition, the Board would like to thank the many volunteers who give their time at the school. Your role is an extremely important one in the lives of the students at MCS.

In closing, the Monkton Board of Directors would also like to thank Superintendent Evelyn Howard for her twelve years of guidance and service to the children of Monkton Central School, and to the Addison Northeast Supervisory Union. Evelyn's devotion to improving the quality of public education has been a driving force and has shaped the future of education in our school district for years to come. We thank her, and wish her well in the future.

Respectfully submitted,
Dawn Griswold, Chair
Bob Radler, Vice Chair
Nina Badger, Clerk
John Kelliher
Kristin Blanchette

MONKTON SCHOOL BUDGET INFORMATIONAL MEETING

Monday, March 5, 2012

at 7:00 P.M.

followed by the

ANNUAL SCHOOL DISTRICT MEETING

at 7:30 P.M.

Monkton Central School gymnasium

Please bring this report to the meeting.

AUSTRALIAN BALLOT VOTE ON TUESDAY, MARCH 6, 2012, 7:00 AM – 7:00 PM

Addison Northeast Supervisory Union REPORT OF THE SUPERINTENDENT OF SCHOOLS

Our educational community continues on a steady path of learning for both the adults and youth of our five towns. School leadership, led by the principals in their individual schools and our district-wide leaders across the five towns, carves out a path that focuses on student engagement in 21st Century standards for learning that are rigorous, relevant, and support relationships in a personalized learning environment. As a leadership team, Catrina DiNapoli, Tory Riley, Dan Noel, Susan Stewart, Steve Flint, Leon Wheeler, and Andy Kepes, supported by district wide leaders Nancy Cornell, Susan Bruhl, Diane Treadway and Lauren Kelley Parren, collectively commit to our work, focused on:

- Supporting growth toward intentional, differentiated, high-quality instruction.
- Minimizing poverty's influence on learning and eliminating the achievement gap based on gender and economic means.
- Providing structures and consistency of instruction for writing across the curriculum.
- Building and supporting school-wide behavior norms.
- Building intervention systems that address learning differences early and effectively.
- Building collaborative processes that provide clarity for student success.

Joining our administrative team in July 2011 as Business Manager, Ed Gomeau brings many years of experience from Connecticut in municipal and school finance. In this first year, he has become immersed in learning about Vermont's funding system, and has begun to build policies and procedures for financial oversight and governmental accountability.

Our leadership team this year has focused on the mechanics of giving useful and effective feedback to teachers. We believe that the ANESU Administrative Team of principals and district-wide leaders can improve systems for supervision and evaluation and bring clarity to the collective work of the six schools.

Supervisory Union Board Projects

The commitment of all the schools in ANESU to the success of our students is now proudly articulated in a document identified as the ENDS policy. As a supervisory union, our boards are shifting their attention and efforts toward monitoring the evidence of student learning and engaging community groups in helping to set a vision for lifelong learning. The vision must serve students to become their personal best and contributing members of the community today and in the future. The Mt Abraham Board launched an impressive community engagement effort this year, designed to solicit information from various employers regarding how they view their own career and/or college readiness attempts, and the changing landscape of employment for students today. One panel included community members Kevin Brennan, Eric Carter, Michael Laurent, and Andrea Wolak. A second panel brought Beth Sachs (VT Energy Investment Corporation), Tom Hughes (Sunward Solar Hot Water Systems, a division of Country Home Products), Allan Hall (Goodrich), Heather Banks (Goodrich HR), and Joel Melnick (Nathaniel Group).

The Addison Northeast Supervisory Union districts, working under the legislated requirements of Act 153, began a discussion in November 2010 about forming a study group to examine the potential advantages in unifying all six schools under a single school board. In 2011, all the individual boards except Bristol voted to form a study committee with an eye toward learning more about the operations of their individual districts and the supervisory union. The votes were followed by another all-district informational session in November 2011. The current legislation offers incentives to fund such a study and incentives to form a single unified district board, but the legislation lacks the clarity and flexibility to support consolidation on other fronts. Discussions in ANESU at the individual board level and at the supervisory union level acknowledged a changing world and the potential advantages in consolidating some efforts. However, the current legislation, under consideration for amendments, limits incentives to a few prescribed governance changes and fails to recognize other potential efforts for collaboration that could benefit student learning and conserve community resources. Continued consideration for a study has been put on hold by all the boards pending the legislative process underway for amendments.

Over the last two years, we have made some great strides in utilizing Act 62 to expand access for pre-schoolers to early education opportunities. This effort is primarily the result of two grants and enormous support by the Vermont Community Preschool Collaborative (providing \$45,000) and Addison County United Way (providing \$15,000) in the first year. In the second year, our partnerships, with a VCPC grant of \$45,000 and an Early Education Initiative Grant (\$62,000), expanded from three partners (Bristol Family Center, Starksboro Cooperative Preschool and Lincoln Cooperative Preschool), to six partners in our area, adding Annette's PreSchool in Hinesburg, Bristol Pre-School, and Discovery Hills PreSchool in New Haven. Thirty-four children participated in our first year (FY11), and that number increased to fifty-six in the current school year (FY12). School boards in each of the towns are receiving credit for the enrollment of four-year-olds in the equalized pupil count. Higher pupil count lowers the per pupil spending calculation for all K-6 students. Lower per pupil spending lowers the tax rate. The VCPC grants have provided a bridge to allow our pre-schoolers to be included in the equalized pupil count. Act 62 continues to bring important collaboration between ANESU and community early education providers, working together to expand access to quality early care and education for preschool children.

A long held vision for an educationally-based food service program has been born through the efforts of Food Service Director Kathy Alexander and spread from three schools last year to include two more schools beginning September 2011. The program has a strong focus on providing nutritionally sound, locally grown food and appetizing lunches built from scratch recipes. The reduction in processed and sugar/corn sweeteners has introduced many new foods to our students. All the boards will consider additional consolidation in the spring designed to increase buying power and better utilization of our talented staff under the umbrella of the supervisory union. Each school board will act on a resolution in the coming months to form a six district cooperative. The program, under Kathy's direction, has grown enormously in its nutritional value and its popularity in all the schools.

Supervisory Union Budgets

The offices of the supervisory union are now located on Munsill Avenue, Bristol in the Bristol Works office complex. The new location offers more appropriate work spaces for the staff of twelve, ample parking and accessible meeting space. In making the move, we were most fortunate to receive very generous contributions of furniture to fit up our conference meeting room from Middlebury College and an anonymous community member donor. The ANESU budget continues to address a long-term plan for supporting administrative oversight to the educational programs and the work of school boards. Staffing at the Superintendent's Office provides fiscal and data management services, coordination of special education, Title 1, curriculum and homeless services, and the oversight and coordination of services for professional development, food service, early education and facilities. This budget also includes shared programs and services across schools. These include a physical education teacher shared by Monkton and Lincoln, a music teacher shared by Starksboro and Bristol, a teacher for English Language Learners shared by Starksboro, Monkton and Mt. Abraham, a Speech Language Assistant shared by New Haven and Monkton and a school psychologist shared by all schools PreK through grade eight. These services are purchased from the supervisory union by the individual districts and their expense is completely offset by the districts purchasing the services.

The overall expense side of the budget increased from \$2,024,727 to 2,082,986 as a result of bringing more services under the umbrella of the supervisory union. After services purchased by member districts are subtracted, the total amount assessed to member districts for Superintendent Office services contains a 6% increase. The most significant change affecting this increase is the sharing of the district facilities director across all schools. His position in the current year is carried by only three schools. In those schools (Monkton, New Haven and Lincoln), there is simply a shift in expense from the local operations budget to the supervisory union assessment. As a half time employee, Alden Harwood's work in this first year has focused on monitoring for compliance with fire and safety codes, long range facility planning, and supporting critical building projects. The investment of this person to assist the business manager has particular importance in allowing for more focused attention to the financial oversight of the districts by the business manager. The budget also includes the first salary increases for administrators in three years.

Acknowledgements & Recognitions

The district celebrates leaders, staff, volunteers, board members and community mentors who commit to shared responsibility, availability and support to each other in service to the best educational opportunities for all our students. We celebrate hard work and courage in times of great challenge, and we celebrate the generosity of all who contribute through unconditional caring and dedication. Each April, our community honors a few of the many individuals who daily contribute above and beyond the call of duty at the Education Recognition event. These volunteer efforts are the hallmark of a community that generously supports student learning in our six schools. This past year, community members honored included Bristol Town Clerk Therese Kirby; Lincoln Town Clerk Sally Ober; Monkton Former Town Clerk Carmelita Burritt; New Haven Town Clerk Pam Kingman; and Starksboro Town Clerk Cheryl Estey. Community volunteers honored included Annie Leadbetter of Lincoln; Joan Holloway of Monkton; Therese Fafard of New Haven; Emily Betz and Suzanne Boyle of Starksboro; and Todd Goodyear, a volunteer at Mt. Abraham. Community mentors honored included Aidan Lenihan and Greg Marstons and the VBT staff. Educators honored included Assistant Principal Rick Beal; Educational Assistant Joan McDonald (Lincoln); Food Service staff Bertha Allen (Bristol), Laura Collaro (Lincoln), and Pam Murray, Marie Bolduc, Max Cobb, Carol Roscoe, Bev Teer, and Jackie Malloy (Mt. Abraham); Beeman teachers Arnell Paquette, Deb Cross, and Dawn Thibault; Mt. Abraham teachers Thomas Shearer, Mike Crane and Sam Kayhart; Lincoln Technologist Richard Ruane; and Mt. Abraham Special Education Coordinator Diane Treadway. As part of this event, the Patricia Cummings Pierce Excellence in Teaching Award was presented to Robinson's Beth Ogden. In the fall, the UVM Outstanding Teacher Awards went to Bristol Elementary's Jennifer Roth Longe and to Mt. Abraham's Vicki Bronson. Also recognized by educational technologists across Vermont was Lauren Kelley Parren with the "Making It Happen" Award. Talent and good will abounds. I commend the efforts of the many board members who serve the six schools. Very low turnover in board membership this last year offered stability and continuity to each school's efforts. As the school boards have progressed in discussions with community members, expanding their efforts to connect and hear different perspectives, the need for school board member training has taken on more importance. Being a board member can be difficult in light of the many issues that arise, the deliberation needed to peel away the layers of an issue, and the courage it takes to work toward consensus. In part, it is the board chairs who often carry the most challenging load of providing an open and transparent process for the board work. My special thanks to the board chairs who give significant time and effort to planning and facilitating the work of school boards. These include Lanny Smith, Chair of both ANESU and Mt. Abraham Union Middle/High School Boards; Bonita Bedard, Chair of Starksboro School Board; David Venman, Chair of Lincoln School Board; Steve Barsalou, Chair of Bristol School Board; Dawn Griswold, Chair of Monkton School Board, and Marie Jewett, Chair of New Haven School Board. Five out of six chairs provided a third year of continuous leadership to the work of individual boards.

It has been an honor and a pleasure to be a part of this Five Town Community's work over the last twelve years to build toward an effective public school system. When I leave ANESU in June, I know that the staff and community are poised to be powerful in designing new ways to educate all our students. Many will recognize one of my favorite quotes: "Powerful is something we develop together and something we must practice daily; it lies in our willingness to engage in hard work, be it active listening or creative conflict, as a key to living well in a community that works." Powerful is not found in that which any one individual teacher accomplishes. Powerful lies in what a community does collectively. I have been surrounded by many wonderful talents who derive satisfaction from the collective hard work, from reaching beyond one's own comfort zone and blazing new trails together, and from sharing in the responsibility for all the children.

Each and every citizen is invited to be heard in a process that honors equity, tolerance, respect, and justice for the common good. Many, many thanks to all who have shared with me in their wisdom, wit and wonder of this important work.

Respectfully submitted,
Evelyn T. Howard, Superintendent of Schools

Addison Northeast Supervisory Union

Tax Rate Summary

Proposed FY 13 Budgets

Preliminary Projections

Projected Equalized Tax Rate FY13 Elementary*

Projected Equalized Tax Rate FY 13 MT Abe*

Projected Act 130 Equalized Tax Rate

Common Level of Appraisal

Projected Local Tax Rate

Actual Tax Rate FY 12

Change in Projected Tax Rate

*Includes anticipated \$0.89 statewide tax rate.

Education Spending (Expenses minus Revenues):

FY 12

FY 13

	Bristol	Lincoln	Monkton	New Haven	Starksboro
\$	0.6254	\$ 0.7544	\$ 0.7106	\$ 0.5691	\$ 0.6991
\$	0.7002	\$ 0.6064	\$ 0.6556	\$ 0.8238	\$ 0.6140
\$	1.3256	\$ 1.3609	\$ 1.3662	\$ 1.3929	\$ 1.3131

89.40%	101.21%	82.04%	74.05%	91.09%
\$1.4828	\$1.3447	\$1.6652	\$1.8810	\$1.4415
\$1.5176	\$1.3775	\$1.6806	\$1.8770	\$1.4555
(\$0.0348)	(\$0.0328)	(\$0.0154)	\$0.0040	(\$0.0140)

<u>Bristol</u>	<u>Lincoln</u>	<u>Monkton</u>	<u>New Haven</u>	<u>Starksboro</u>	<u>Mt Abraham</u>
-0.51%	7.57%	0.00%	-4.84%	3.94%	-1.63%
2.63%	-2.50%	4.30%	-0.78%	5.49%	0.00%

Act 130 Basis (Estimated) - Each School's Budget and Equalized Pupils Determined Independently w/ Debt

School Spending Per Equalized Pupil:

FY07*** Act 68

FY11*** Act 130

FY12 Act 130

FY 13 Act 130

	Bristol	Lincoln	Monkton	New Haven	Starksboro	Mt Abraham
\$	11,752	\$ 11,903	\$ 12,222	\$ 11,863	\$ 11,939	\$ 10,580
\$	12,117	\$ 13,336	\$ 12,898	\$ 13,426	\$ 13,363	\$ 12,481
\$	12,118	\$ 14,023	\$ 13,387	\$ 13,988	\$ 12,644	\$ 13,018
\$	12,914	\$ 13,631	\$ 13,738	\$ 14,478	\$ 12,759	\$ 13,552

Change in Per Pupil Spending Amount

Change in Per Pupil Spending Percent

Change in State Pmt to Tech Center

Change in Tech Center Tuition

Total Change in Tech Ctr Per Pupil Spending

\$	796	\$ (392)	\$ 351	\$ 490	\$ 115	\$ 534
6.57%	-2.80%	2.62%	3.50%	0.91%	4.10%	6.40%
						0.00%
						0.00%

*** Mt Abraham students are weighted 13% higher than elementary school students to determine per pupil spending. Increases by school will not equal increases by town because the school calculations limit the reduction in equalized pupils to 3.5% for purposes of determining per pupil spending. For purposes of calculating the tax rate, the decrease in equalized pupils is limited to 3.5% for the entire town.

Monkton Central School REPORT OF THE PRINCIPAL

This report is respectfully submitted to the residents of Monkton, Vermont, for the purposes of reporting important aspects of the work being carried out at the school in the last year.

Changes in Personnel

For a variety of reasons, our staff has changed significantly in the last year. Declining enrollment necessitated a reduction in staff which included Primary Teacher Abbie Bartlett; Paraeducator Jennifer Peck; and Health Teacher Louise DeGuise. Several other staff members left MCS to pursue other opportunities. Those teachers were Dawn Ridolfo, Classroom Teacher; Jeff Hudson, Physical Education teacher; Anne Christie, Speech Language Pathologist; and Pauline vanGulden, paraeducator. Sally Hughes, Guidance Counselor, is on a one-year leave of absence. We also moved a few people around internally. Stacy Carter assumed a full time classroom teaching position, and Zandra Cousino took on a sixth grade classroom teaching position. Brian Godfrey joined us as Physical Education Teacher, Ann Fisher came on as a one-year Guidance Counselor, and Heidi Dostal came on as an Educational Assistant in Speech and Language with Trish McHarg as her supervisor. Finally, we have an Educational Assistant position shared by Pete Cahn and Gretchen Beaupre.

Measures of Success and Plans to Improve Student Achievement

Monkton students continue to demonstrate success according to a variety of measures. We assess our students' progress regularly throughout the school year with instruments to test both skill and knowledge. Performance measures such as essays, quizzes, oral presentations, skits, slide shows are also used. Like all public schools in Vermont, Monkton participates in the New England Common Assessment Program. Through this program student performance is measured in reading and math in grades 3-6. Writing performance is measured in grade 5 and science in grade 4. Monkton students continue to perform well compared to their peers across the state. Data provided by these measures is used to analyze programs based on trends in student outcomes.

The work to integrate technology throughout the curriculum at MCS is guided by the Vermont Grade Level Expectations (GE's). Each classroom in the school is working on technology projects called "Tech Tasks." One example of a Tech Task at the fifth and sixth grade level addresses internet safety. Through pamphlets, webpages, news casts, etc., students have demonstrated their understanding of this subject and can present their learning to others. The Technology Committee of Addison Northeast Supervisory Union collects and reviews the Tech Tasks to provide feedback on this work. We continue to think carefully about where to invest in technological tools so that the investment will bring the most benefit to the greatest number of students.

Without a designated health teacher, our classroom teachers and guidance counselor are addressing standards of the health curriculum. Teachers have been supported in this work by our Northeast Food Cooperative (our food service providers), and by Willowell volunteers. Students participate in school-wide work on gardening, growing food and making healthy choices. Rather than detract from academic subject areas, these topics have been integrated into studies during reading, writing and math. Students have conducted research and learned through experience about growing, preparing and eating nutritious foods from the MCS garden and other sources. In addition, MCS is one of many schools to receive the federal Fresh Fruit and Vegetable Grant. Through this grant the school is able to provide fresh fruits and vegetables for snacks in every classroom every day. This too has become part of the health curriculum in many classrooms.

The math instructional model has been reconfigured to accommodate the reduction in staff mentioned above. Our math teacher leader has become a general classroom teacher. Teachers at each grade cluster are collaborating to deliver appropriately supportive and challenging curriculum to students without the benefit of an additional math classroom teacher at each level. The school is developing a long range implementation plan for the math program according to the new Common Core State standards and our local needs.

Professional Development

The staff at Monkton Central School has strengthened its skills in the area of positive behavior supports through professional development courses during the summer, as well as in-service trainings during the school year. Staff has benefited from trainings in Responsive Classroom, as well as Nonviolent Crisis Interventions, a state requirement. This work has provided an additional approach to the Habits of Mind curriculum which has been an important aspect of teaching and learning at MCS in recent years. Staff members have learned some new strategies to extend this work. They are in the process of learning new or additional strategies for instruction on attributes such as cooperation, assertiveness, respect for self and others, empathy and self control. These attributes help students build the dispositions needed to follow the school rules of respect. These themes are addressed daily through our Morning Meetings, throughout the school day in classrooms and outside of classrooms. The goal is to teach students the behaviors that will enable them to reach their highest potential as independent learners and as citizens.

Demographics

Student enrollment is expected to remain stable for the next couple of years. Currently 164 students are enrolled. A slight decrease in this number is projected for next year. The smallest class size will remain at the primary level. The upper grades are not to exceed 22 students per classroom.

2010-11	2011-12	2012-2013	2013-2014	2014-2015	2015-2016
179	164	154	148	150	151

Partnerships

As has been true for many years, the learning community of Monkton Central School continues to benefit from and appreciates the generous efforts of the Monkton PTO. Its fundraising efforts, such as the Silent Auction and Holiday Bazaar provide important community interactions in our school. The PTO grants often support the after school enrichment offerings, special projects, field trips and extra exciting events that benefit MCS students all year long. MCS is fortunate to have this vibrant, dedicated organization.

This year Monkton Central School has also been a beneficiary of multiple funded grants that were written by members of the Willowell Foundation. The gardening and food grants have enabled us to establish a bountiful garden with knowledgeable students and support from various community groups and individuals. In addition to this, Willowell's Executive Director conceived of and wrote grants for an integrated arts project celebrating the 250th anniversary of the charter of Monkton called "Monkton Yore." Through this project all students are learning some Monkton history and creating a project with a local artist. Culmination of these projects will occur in late spring.

Respectfully submitted,
Susan Stewart, Principal

MONKTON CENTRAL SCHOOL
2011 - 2012

NAME	POSITION	DEGREE	YRS/EXP
ADMINISTRATION			
Susan Stewart	Principal	ME+27	1 ADM/ 16 PROF
TEACHING STAFF			
Caitlin Leggett	Kindergarten	BS	2
Suzette Way	Grade 1/2	ME+34	35
Barbara Yerrick	Grade 1/2	ME+30	13
Stacy Carter	Grade 2	BA+45	7
Virginia McLane	Grade 3/4	ME+40	23
Laura Sturtevant	Grade 3/4	BS+3	15
Kevin Grace	Grade 5 JS (.50)	BA+31	17
Susan Kuklis	Grade 5 JS (.50)	BA+40	1
Kelly Pierpont	Grade 5	ME+8	11
Zandra Cousino	Grade 6	ME+3	18
Suzanne Foley	Grade 6	ME	26
Jennifer Borch	English Language Learner Teacher (PT)	2 MAs	9
Sandra Dahl	General Music (.40)	BS+42	37
Holly Esterline	Library (.50)/Special Educator (.50)	MA+31	15
Mary Gemignani	Consulting Teacher/Learning Specialist	EdD+9	43
Brian Godfrey	Physical Education (.60)	BS+39	8
Kevin Grace	Educational Technologist (.50)	BA+31	17
Michaela Granstrom	Art (.40)	ME+32	33
Ann Fisher	Guidance Counselor (.40)	MA+25	15
Patricia MacHarg	Speech Language Pathologist (.10)	MS+40	30
Stephanie Murray	Literacy Interventionist	ME+16	13
SUPPORT STAFF			
Gretchen Beaupre	Educational Assistant (PT)		
Melanie Bouchard	School-Based Clinician (PT)		
Peter Cann	Educational Assistant (PT)		
Cynthia Castle	Secretary		
Elaine Charpentier	Educational Assistant		
Anne Coolidge	Food Service		
Lillian Cota	Educational Assistant (PT)		
Shelly Cota	Educational Assistant		
Heidi Dostal	Speech Language Assistant (PT)		
Bonita Huizenga	Educational Assistant		
Dwight Irish	Educational Assistant		
Brian LaRock	Custodian		
Anne Marie Letourneau	Educational Assistant		
Hilary Mack	School Nurse (PT)		
Nancy Perlee	Educational Assistant		
Debra Preston	Food Service		
Steve Raymond	Facilities Manager		
Jodi Rotax	Library Assistant (PT)		
Sheri Smith	Educational Assistant		
Patricia Towsley	Educational Assistant		
Ian Trigg	Technology Support Specialist (PT)		

Monkton Estimated Education Tax Rate for FY 2012/13

ACT 130 CALCULATES A TAX RATE BY SCHOOL

		Elementary	Mt Abraham
Expenditures		\$2,521,277	\$13,542,142
Revenues		<u>-\$358,074</u>	<u>-\$2,233,074</u>
[1]	Education Spending	\$2,163,203	\$11,309,068
[2]	Equalized Pupils	157.46	834.52
[3]	Education Spending per Equalized Pupil	\$13,738	\$13,552
[4]	Spending Adjustment	154.5171%	152.4191%
	(District spending as a percentage of Base Education amount)		
	\$8,891		
[5]	Estimated Homestead Tax Rate	\$0.890	\$1.3752
			\$1.3565
[6]	Percentage of Total Town Students	51.67%	48.33%
[7]	Percentage of Prorated Tax	\$0.7106	\$0.6556
[8]	Combined Prorated Tax		\$1.3662
	\$0.711 + \$0.656		
[9]	Common Level of Appraisal (CLA)	79.36%	82.04%
[10]	Estimated Property Tax Rate	\$1.5195	\$1.6653

- [1] Revenues deducted from budgeted expenses by school to determine education spending include special education and transportation reimbursements received from the ST of VT, Medicaid, interest and other miscellaneous revenue.
- [2] The equalized pupils number by SCHOOL is based on the last two years average daily membership (including Pre-K through grade 12) and is adjusted for specific factors, such as secondary vs elementary students, students in poverty situations, and students with limited English proficiency.
- [3] This is the number by SCHOOL that will be compared to the base education amount (\$8891) to determine the adjustment to the state education tax rate of \$0.89. This number less qualified debt spending is also compared to the penalty ceiling of \$14,841 to determine if property taxes will be increased as a result of spending in excess of the ceiling.
- [4] The State Education Tax Rate is multiplied by this percentage to determine the Homestead Education Tax Rate by SCHOOL. This is the rate before adjustment for the Common Level of Appraisal (CLA).
- [5] State Tax Rate of \$0.89 times SCHOOL Spending Adjustment.
- [6] This number represents the ratio of the town's equalized pupils at each SCHOOL to the total number of students.
- [7] This number reflects the percentage of students in town by SCHOOL (#6) times the Estimated Homestead Tax Rate to produce a Percentage of Prorated Tax by SCHOOL.
- [8] Prorated Tax BY SCHOOL are combined to produce a Town Tax Rate.
- [9] The Common Level of Appraisal (CLA) is the State's method of equalizing education grand lists between towns. It is based on recent property sales compared to the listed value of the properties sold. Towns that haven't completed a reappraisal in several years will usually have low CLA's, while towns recently reappraised will have CLA's near 100%.
- [10] This is the total estimated residential property tax rate based on the recommended state rate of \$0.89, adjusted for SCHOOL budgets and also for CLA.

Estimated Equalized Tax Rates - FY 13
(Replaces Assessments)

Act 130 is the law that accounts for all revenues and expenses by school.

> Under Act 130, a tax rate is calculated for each SCHOOL

> The SCHOOL rate is then prorated for the town based on the ratio of the town's equalized pupils at the SCHOOL to the total number of the town's equalized pupils

>The prorated tax rates for the individual schools are then combined to determined the total education homestead tax rate for the town

This prorated tax rate replaces the dollar assessment to towns from union schools

This system is intended to allow taxpayers to clearly understand all revenues and expenses related to education at each school and to see the direct impact of each school's budget on the tax rate.

Estimated Equalized Homestead Tax Rates - FY 13

Mt Abraham Union High School

\$1.3565 based on \$0.89

**ALL TAX RATES BELOW ARE ESTIMATED BASED ON PROPOSED BUDGETS
AND AVAILABLE INFORMATION ABOUT THE BASE HOMESTEAD TAX RATE**

		Equalized Pupils	% of Total	Estimated Tax Rate	Prorated Rate
Bristol	Elementary	291.25	48.38%	\$1.2927	\$0.6254
	Mt Abe	310.75	51.62%	\$1.3565	\$0.7002
	Town Total	602.00			\$1.3256
Lincoln	Elementary	111.00	55.29%	\$1.3645	\$0.7544
	Mt Abe	89.76	44.71%	\$1.3565	\$0.6064
	Town Total	200.76			\$1.3609
Monkton	Elementary	157.46	51.67%	\$1.3752	\$0.7106
	Mt Abe	147.28	48.33%	\$1.3565	\$0.6556
	Town Total	304.74			\$1.3662
New Haven	Elementary	97.24	39.27%	\$1.4491	\$0.5691
	Mt Abe	150.38	60.73%	\$1.3565	\$0.8238
	Town Total	247.62			\$1.3929
Starksboro	Elementary	164.89	54.74%	\$1.2772	\$0.6991
	Mt Abe	136.30	45.26%	\$1.3565	\$0.6140
	Town Total	301.20			\$1.3131

District: **Monkton**
County: **Addison****T127**
Addison NortheastEnter your choice for
FY13 base education
amount. See note at
bottom of page.Enter your choice for
estimated homestead base
rate for FY2013. See note
at bottom of page.**\$8,891****0.89**

Expenditures		FY2010	FY2011	FY2012	FY2013	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,446,228	\$2,492,221	\$2,352,997	\$2,521,277	1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	Act 68 locally adopted or warned budget	\$2,446,228	\$2,492,221	\$2,352,997	\$2,521,277	4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	<i>plus</i> Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.
7.	Gross Act 68 Budget	\$2,446,228	\$2,492,221	\$2,352,997	\$2,521,277	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$374,597	\$442,546	\$279,330	\$358,074	10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	<i>plus</i> Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	na	12.
13.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	Total local revenues	\$374,597	\$442,546	\$279,330	\$358,074	14.
15.	Education Spending	\$2,071,631	\$2,049,675	\$2,073,667	\$2,163,203	15.
16.	Equalized Pupils (Act 130 count is by school district)	170.02	158.92	154.91	157.46	16.
17.	Education Spending per Equalized Pupil	\$12,184.63	\$12,897.53	\$13,386.27	\$13,738	17.
18.	<i>minus</i> Less net eligible construction costs (or P&I) per equalized pupil	\$520.52	\$539.00	\$534.23	\$1,191.48	18.
19.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-	19.
20.	<i>minus</i> Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed or amount paid in tuition for those students	-	-	-	-	20.
21.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	<i>minus</i> Estimated costs of new students after census	-	-	-	-	22.
23.	<i>minus</i> Less planning costs for merger of small schools	-	-	-	-	23.
24.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	Threshold = \$13,984 \$12,185	Threshold = \$14,549 \$12,898	Threshold = \$14,732 \$13,386	Threshold = \$14,841 \$13,738	24.
25.	Per pupil figure used for calculating District Adjustment	\$12,185	\$12,898	\$13,386	\$13,738	25.
26.	District spending adjustment (minimum of 100%) (\$13,738 / \$8,891)	142.610% based on \$8,544	150.954% based on \$7,544	166.675% based on \$8,544	154.517% based on \$8,891	26.
Prorating the local tax rate						
27.	Anticipated district equalized homestead tax rate to be prorated (154.517% x \$0.890)	\$1.2264 based on \$0.86	\$1.2982 based on \$0.86	\$1.3631 based on \$0.87	\$1.3752 based on \$0.890	27.
28.	Percent of Monkton equalized pupils not in a union school district	52.230%	50.590%	50.780%	51.67%	28.
29.	Portion of district eq homestead rate to be assessed by town (51.670% x \$1.38)	\$0.6405	\$0.6568	\$0.6922	\$0.7106	29.
30.	Common Level of Appraisal (CLA)	79.38%	78.43%	80.01%	82.04%	30.
31.	Portion of actual district homestead rate to be assessed by town (50.711 / 82.04%)	\$0.8069 based on \$0.86	\$0.8374 based on \$0.860	\$0.8651 based on \$0.87	\$0.8662 based on \$0.89	31.
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.						
32.	Anticipated income cap percent to be prorated (154.517% x 1.80%)	2.57% based on 1.80%	2.72% based on 1.80%	2.82% based on 1.80%	2.78% based on 1.80%	32.
33.	Portion of district income cap percent applied by State (51.670% x 2.78%)	1.34% based on 1.80%	1.38% based on 1.80%	1.43% based on 1.80%	1.44% based on 1.80%	33.
34.	Percent of equalized pupils at Mt. Abraham UHSD	47.77%	49.41%	49.22%	48.33%	34.
35.		-	-	-	-	35.

- Following current statute, the base education amount would be \$8,891. That would require base education tax rates of \$0.89 and \$1.38. The administration has stated that tax rates could remain flat at \$0.87 and \$1.36 if statewide education spending is level and the base education amount is set at \$8,723. Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 1.80%.

**Monkton Central School
Major Budget Changes
2012-2013**

	2011-2012 <u>Budget</u>	2012-2013 <u>Budget</u>	<u>Percent Change</u>
Total Salaries	\$ 1,406,614	\$ 1,355,102	
Total Benefits	\$ 364,977	\$ 351,057	
Reserve for Negotiations	\$ -	\$ 44,885	
Total Salaries & Benefits	<u>\$ 1,771,591</u>	<u>\$ 1,751,044</u>	-1.16%
 Salaries & Benefits as a % of Total Budget	 75%	 69.5%	

Education Spending

	2011-2012 <u>Budget</u>	2012-2013 <u>Budget</u>	
Educational Expenses	\$ 2,352,997	\$ 2,521,277	7.15%
Less: Local/State/Federal Revenue	<u>\$ (279,331)</u>	<u>\$ (358,074)</u>	28.19%
 Educational Spending	 \$ 2,073,666	 \$ 2,163,203	 4.32%
 Equalized Pupils	 154.91	 157.46	 1.65%
Education spending per equalized pupil	\$ 13,386	\$ 13,738	2.63%

Monkton Town School District
Monkton Central School Expense Budget

Account Code/Description	Budget 2010-2011	Actual/Audited 2010-2011	Budget 2011-2012	Proposed 2012-2013 Budget	
5111 Salaries-Professional Staff	\$1,063,436.00	\$1,016,604.00	\$988,035.00	\$946,783.00	1)
5112 Salaries-Assistants	\$286,038.00	\$263,649.00	\$257,915.00	\$240,816.00	2)
5113 Salaries-Other Support Staff	\$57,969.00	\$61,014.00	\$60,848.00	\$60,439.00	
5114 Salaries-Summer School	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	
5115 Health Buy-Out	\$25,170.00	\$12,883.00	\$12,636.00	\$12,132.00	
5116 Salaries-Custodians	\$65,848.00	\$59,864.00	\$62,423.00	\$64,814.00	
5121 Salaries-Professional Staff Substitutes	\$19,462.00	\$7,461.00	\$16,500.00	\$17,500.00	
5123 Salaries-Assistant Substitutes	\$0.00	\$6,248.00	\$1,000.00	\$4,400.00	
5126 Salaries-Other Support Staff Substitutes	\$1,600.00	\$7,579.00	\$1,600.00	\$1,600.00	
5127 Salaries-Professional Stipends	\$4,154.00	\$7,311.00	\$4,154.00	\$5,118.00	
Subtotal Salaries:	\$1,525,177.00	\$1,442,613.00	\$1,406,611.00	\$1,355,102.00	

1) No changes in professional staffing; increase not yet negotiated (see line 5955)

2) Reduction of one position; increase not yet negotiated (see line 5956)

5211 Group Health-Professional Staff	\$139,461.00	\$159,516.00	\$162,479.00	\$144,002.00	3)
5212 Group Health-Support Staff	\$36,873.00	\$54,024.00	\$46,532.00	\$53,761.00	4)
5221 Social Security (FICA)	\$117,260.00	\$103,673.00	\$107,756.00	\$101,743.00	
5231 Group Life Insurance	\$2,479.00	\$2,554.00	\$1,964.00	\$2,089.00	
5241 Retirement Contributions	\$2,793.00	\$10,719.00	\$7,763.00	\$8,411.00	
5251 Workers' Compensation	\$9,576.00	\$9,833.00	\$7,376.00	\$9,314.00	
5261 Unemployment Compensation	\$4,438.00	\$1,843.00	\$1,589.00	\$811.00	
5271 Tuition Reimbursement	\$14,178.00	\$24,041.00	\$12,078.00	\$16,151.00	
5281 Group Dental Insurance	\$8,685.00	\$10,165.00	\$8,868.00	\$8,764.00	
5291 Disability Insurance	\$9,282.00	\$7,077.00	\$8,570.00	\$6,011.00	
Subtotal Benefits:	\$345,025.00	\$383,445.00	\$364,975.00	\$351,057.00	

3) This reflects a change in individual contributions that increased by 5% in February 2011

4) This reflects a change in employer contributions that increased by 5% over four years

5955 Reserve for Negotiations - Professional	\$0.00	\$0.00	\$0.00	\$31,417.00	5)
5956 Reserve for Negotiations - Support	\$0.00	\$0.00	\$0.00	\$13,468.00	6)
Subtotal Reserve for Negotiations:	\$0.00	\$0.00	\$0.00	\$44,885.00	

5) & 6) This reflects the potential salary & benefit increases per negotiated agreements yet to be settled & subsequent policy changes

5311 Purchased Services-Section 125	\$1,513.00	\$796.00	\$1,184.00	\$800.00	
5321 In-Service-Professional Staff	\$1,088.00	\$1,092.00	\$1,088.00	\$1,128.00	
5322 In-Service-Support Staff	\$976.00	\$174.00	\$976.00	\$942.00	
5323 Conference Fees	\$4,030.00	\$1,128.00	\$3,850.00	\$4,000.00	
5324 School Based Clinician	\$14,000.00	\$10,612.00	\$14,000.00	\$15,267.00	
5331 Assessment-Supervisory Union	\$93,480.00	\$93,480.00	\$93,500.00	\$103,209.00	
5331 Assessment-EEE	\$4,898.00	\$2,517.00	\$5,000.00	\$7,897.00	
5332 Testing & Evaluation	\$1,200.00	\$1,637.00	\$1,000.00	\$1,000.00	

Monkton Town School District

Monkton Central School Expense Budget

Account Code/Description	Budget 2010-2011	Actual/Audited 2010-2011	Budget 2011-2012	Proposed 2012-2013 Budget
5333 OT/PT Services	\$600.00	\$2,459.00	\$600.00	\$1,000.00
5337 Services Purchased From Another LEA	\$38,939.00	\$77,689.00	\$68,903.00	\$74,369.00 7)
5339 Other Professional Services	\$4,440.00	\$30,045.00	\$2,790.00	\$43,827.00 8)
5341 Technical Services	\$3,379.00	\$1,394.00	\$1,379.00	\$1,379.00
5361 Legal Services	\$2,500.00	\$4,845.00	\$1,000.00	\$1,000.00
5371 Audit Services	\$9,500.00	\$6,867.00	\$10,000.00	\$7,000.00
Subtotal Purchased Services:	\$180,543.00	\$234,735.00	\$205,270.00	\$262,818.00

7) Includes Speech Language Services shared with New Haven and .6 FTE PE teacher shared with Lincoln

8) Includes contracted services with Counseling Service of Addison County for SPED educational assistant

5411 Water/Sewer	\$1,400.00	\$2,796.00	\$1,400.00	\$2,200.00 9)
5421 Disposal Services	\$5,000.00	\$3,542.00	\$5,000.00	\$3,600.00
5422 Snow Plowing Services	\$3,200.00	\$3,625.00	\$3,200.00	\$3,200.00
5424 Lawn Care Services	\$2,600.00	\$1,650.00	\$2,600.00	\$2,600.00
5429 Other Cleaning Services	\$600.00	\$140.00	\$600.00	\$300.00
5431 Repairs & Maintenance Services	\$48,850.00	\$65,136.00	\$850.00	\$3,500.00 10)
5435 Grounds Repair Services	\$9,050.00	\$269.00	\$476.00	\$1,700.00 11)
5436 Repairs-Buildings	\$6,100.00	\$15,945.00	\$6,100.00	\$9,300.00 12)
5442 Rental of Equipment & Vehicles	\$6,000.00	\$4,492.00	\$6,000.00	\$6,000.00
5451 Construction Services	\$0.00	\$57,833.00	\$0.00	\$0.00
5499 Other Purchased Property Services	\$5,200.00	\$760.00	\$2,700.00	\$2,750.00 13)
Subtotal Property Services:	\$88,000.00	\$156,188.00	\$28,926.00	\$35,150.00

9) Includes required maintenance and inspection fees

10) Includes miscellaneous repairs, exterior paint and repair, roof snow removal

11) Includes gravel & playground upkeep

12) Includes interior upkeep, necessary improvements to heating/ventilation system, & 'Trailblazer' roof

13) Mandatory monitoring and inspection fees

5511 Student Transportation - Fuel Surcharge	\$1,619.00	\$3,503.00	\$1,700.00	\$4,532.00
5518 Student Transportation Services - SPED	\$0.00	\$12,722.00	\$0.00	\$13,000.00
5519 Student Transportation Services - Reg.	\$71,490.00	\$68,289.00	\$71,260.00	\$72,264.00
5562 Union School Assessment	\$0.00	\$13,514.00	\$0.00	\$0.00
Subtotal Transportation Services:	\$73,109.00	\$98,028.00	\$72,960.00	\$89,796.00

5521 Property Insurance	\$3,518.00	\$2,988.00	\$3,532.00	\$3,532.00
5522 Liability Insurance	\$4,750.00	\$4,939.00	\$4,700.00	\$4,700.00
5526 Umbrella Insurance	\$1,230.00	\$643.00	\$730.00	\$730.00
5531 Telephone	\$3,100.00	\$3,369.00	\$3,100.00	\$2,000.00
5532 Postage	\$1,350.00	\$916.00	\$1,250.00	\$800.00
5533 Internet Provider Services	\$670.00	\$460.00	\$670.00	\$670.00
5541 Advertising	\$250.00	\$523.00	\$250.00	\$250.00
5551 Printing & Binding	\$500.00	\$0.00	\$500.00	\$500.00
5581 Travel-Employee	\$2,620.00	\$976.00	\$2,620.00	\$2,170.00

**Monkton Town School District
Monkton Central School Expense Budget**

Account Code/Description	Budget 2010-2011	Actual/Audited 2010-2011	Budget 2011-2012	Proposed 2012-2013 Budget
5591 Food Service Subsidy	\$17,606.00	\$0.00	\$11,700.00	\$10,507.00
Subtotal Other Services:	\$35,594.00	\$14,814.00	\$29,052.00	\$25,859.00
5611 Consumable Supplies	\$32,063.00	\$27,656.00	\$34,910.00	\$34,460.00
5622 Electricity	\$21,200.00	\$26,490.00	\$23,500.00	\$28,000.00
5623 Propane	\$1,500.00	\$1,422.00	\$1,500.00	\$1,500.00
5624 Oil	\$21,250.00	\$26,305.00	\$20,000.00	\$26,500.00
5641 Textbooks	\$20,964.00	\$7,833.00	\$6,191.00	\$5,191.00 14)
5642 Periodicals	\$2,800.00	\$2,352.00	\$2,025.00	\$975.00
5651 Audiovisual Materials	\$3,944.00	\$143.00	\$1,444.00	\$715.00 15)
5661 Manipulatives	\$2,950.00	\$1,242.00	\$2,950.00	\$2,700.00
5671 Software	\$4,049.00	\$3,829.00	\$4,049.00	\$8,776.00 16)
5699 Non-Capitalized Equipment	\$19,235.00	\$23,063.00	\$8,465.00	\$13,750.00 17)
5734 Equipment-Computers	\$12,360.00	\$2,994.00	\$12,360.00	\$5,000.00
5739 Equipment-Other	\$0.00	\$8,997.00	\$0.00	\$0.00
Subtotal Supplies & Equipment:	\$142,315.00	\$132,326.00	\$117,394.00	\$127,567.00

14) Workbooks are now coded to line 5611

15) Increase use of web based resources free of charge

16) Includes software to support programs and record keeping database

17) Funds reallocated from line 5734

5811 Dues & Fees	\$3,550.00	\$3,230.00	\$3,550.00	\$3,300.00
5832 Interest-Construction	\$25,658.00	\$24,747.00	\$22,757.00	\$19,810.00
5835 Interest Expense	\$7,000.00	\$12,068.00	\$11,252.00	\$11,233.00
5837 Interest on Deficit Financing	\$0.00	\$0.00	\$0.00	\$3,500.00 18)
5838 Interest on Water Treatment System	\$0.00	\$0.00	\$0.00	\$120.00 19)
5891 Miscellaneous Expenditures	\$250.00	\$0.00	\$250.00	\$250.00
5893 Late Charges	\$0.00	\$8.00	\$0.00	\$0.00
5912 Principal-Construction	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
5917 Principal on Deficit Financing	\$0.00	\$0.00	\$0.00	\$91,500.00 20)
5918 Principal on Water Treatment System	\$0.00	\$0.00	\$0.00	\$1,447.00 21)
5921 Sinking Fund Expense	\$6,000.00	\$0.00	\$6,000.00	\$11,000.00 22)
5930 Fund Transfer-Outgoing	\$0.00	\$23,806.00	\$0.00	\$0.00
5931 Mainstream Block Grant Transfer	\$0.00	\$6,154.00	\$0.00	\$6,154.00
5934 Transfer-State EEE Funding	\$0.00	\$25,457.00	\$0.00	\$20,729.00
Subtotal Dues, Interest, Principal & Transfers:	\$102,458.00	\$155,470.00	\$103,809.00	\$229,043.00

18) First year's interest on a two year plan to resolve past two year deficits

19) Interest on remaining municipal borrowing of \$18,000 for new water purification system

20) First of two payments to resolve deficits from FY10 and FY11

21) Principal on remaining municipal borrowing of \$18,000 for new water purification system

22) Expense to build back a facility sinking fund

Total Expenses	\$2,492,221.00	\$2,617,619.00	\$2,328,997.00	\$2,521,277.00
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**Monkton Town School District
Monkton Central School Expense Budget**

Account Code/Description	Budget 2010-2011	Actual/Audited 2010-2011	Budget 2011-2012	Proposed 2012-2013 Budget
Approved Funding Prior Year Deficit	-\$179,630.00	\$0.00	\$0.00	\$0.00
Adjustment Approved VT DOE Prior Year Deficit	\$0.00	\$0.00	\$24,000.00	\$0.00
Subtotal Prior Year Deficit:	-\$179,630.00	\$0.00	\$24,000.00	\$0.00
Total Expenses Including Funded Deficit	\$2,312,591.00	\$2,617,619.00	\$2,352,997.00	\$2,521,277.00

Monkton Town School District
Monkton Central School Revenue Budget

Account Code/Description	Budget 2010-2011	Actual/Audited 2010-2011	Budget 2011-2012	Proposed 2012-2013 Budget
001-1510-4000 Investment Income	\$12,000.00	\$13,127.00	\$13,158.00	\$14,553.00
001-1990-4000 Miscellaneous Other Local Revenue	\$800.00	\$46,855.00	\$800.00	\$200.00
800-1990-4000 Miscellaneous Other Local Revenue	\$0.00	\$1,100.00	\$0.00	\$0.00
001-1993-4000 E-Rate Reimbursement	\$2,000.00	\$2,508.00	\$2,000.00	\$2,653.00
Subtotal Local Revenue:	\$14,800.00	\$63,590.00	\$15,958.00	\$17,406.00
001-2000-4000 Subgrants Received From SU-Medicaid	\$30,688.00	\$10,612.00	\$30,688.00	\$30,688.00
800-2000-4000 Subgrants Received From SU-Medicaid	\$0.00	\$17,547.00	\$0.00	\$0.00
800-2004-4000 Subgrants Received from SU - Title IIA	\$0.00	\$654.00	\$0.00	\$0.00
800-2011-4000 Subgrant Received from SU-Title IID ARRA	\$0.00	\$1,083.00	\$0.00	\$0.00
800-2012-4000 Subgrant Received from SU-Flow Thru ARRA	\$0.00	\$1,044.00	\$0.00	\$0.00
800-2013-4000 Subgrants Received from SU - Consortium	\$0.00	\$433.00	\$0.00	\$0.00
800-2017-4000 Subgrants Received from SU - In-Service	\$0.00	\$129.00	\$0.00	\$0.00
800-2018-4000 Subgrants Received from SU - VEHI Path	\$0.00	\$76.00	\$0.00	\$0.00
Subtotal Subgrant Revenue:	\$30,688.00	\$31,578.00	\$30,688.00	\$30,688.00
001-3110-4000 Education Fund Payments	\$2,049,675.00	\$833,333.00	\$2,049,667.00	\$2,163,203.00
001-3110-4001 Residential Property Taxes	\$0.00	\$825,292.00	\$0.00	\$0.00
001-3110-4002 Non-Residential Property Taxes	\$0.00	\$321,107.00	\$0.00	\$0.00
001-3150-4000 State Aid Transportation	\$22,697.00	\$27,350.00	\$22,700.00	\$15,107.00
001-3201-4000 SPED Mainstream Block Grant	\$62,000.00	\$62,000.00	\$56,696.00	\$60,348.00
001-3202-4000 SPED Expenditures Reimbursement	\$132,731.00	\$152,623.00	\$153,288.00	\$165,504.00
001-3204-4000 Early Essential Education Grant	\$0.00	\$25,457.00	\$0.00	\$20,729.00
001-3205-4000 SPED State Placed Students	\$0.00	\$34,562.00	\$0.00	\$48,292.00
Subtotal State Revenue:	\$2,267,103.00	\$2,281,724.00	\$2,282,351.00	\$2,473,183.00
800-4110-4000 Education Spending Grant - ARRA	\$0.00	\$69,942.00	\$0.00	\$0.00
800-4120-4000 Education Jobs Fund - ARRA	\$0.00	\$34,820.00	\$0.00	\$0.00
800-4792-4000 Other Federal Grants - From the State	\$0.00	\$50,000.00	\$0.00	\$0.00
Subtotal Federal Revenue:	\$0.00	\$154,762.00	\$0.00	\$0.00
001-5400-4000 Adjustment Of Prior Year Expenditures	\$0.00	\$1,011.00	\$0.00	\$0.00
001-5720-4000 VISBIT Refund	\$0.00	\$60.00	\$0.00	\$0.00
Subtotal Miscellaneous Revenue:	\$0.00	\$1,071.00	\$0.00	\$0.00
Adjustment Approved VT DOE Prior Year Deficit	\$0.00	\$0.00	\$24,000.00	\$0.00
Subtotal Adjustments:	\$0.00	\$0.00	\$24,000.00	\$0.00
Total Revenue:	\$2,312,591.00	\$2,532,725.00	\$2,352,997.00	\$2,521,277.00

Monkton Town School District

LONG TERM DEBT

June 30, 2011

<u>Balance</u>	<u>Additions</u>	<u>Payments</u>	<u>Balance</u>
<u>July 1, 2010</u>			<u>June 30, 2011</u>

1998 Addition:

Vermont Municipal Bond Bank:

Interest at 3.55% - 5.16% payable semi-annually,
and Annual Principal Payments of \$60,000
through December, 2018.

540,000		60,000	480,000
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Special Environmental Revolving Loan Fund
for Water Treatment System

6,220			6,220
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Total	546,220	60,000	486,220
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Debt Service Requirements:

<u>FY</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2012	60,000	21,864	81,864
2013	60,000	18,936	78,936
2014	60,000	15,978	75,978
2015	60,000	13,829	73,829
2016	60,000	24,705	84,705
2017-2019	180,000	18,546	198,546
Environmental Loan	6,220		6,220
Total	486,220	113,858	600,078

MARSHALL TRUST

In 1994 Monkton Central School received \$8,000 from the Arlein R. Marshall Estate designed for the rental of musical instruments for the music department or for those students who cannot afford to rent such instruments.

<u>Value:</u>		<u>June 30, 2011</u>
	Mutual Funds - Bonds	\$4,995.00
	Mutual Funds - Equities	\$21,700.00
	Market Value 6/30/11	<u>\$26,695.00</u>

INDEPENDENT AUDIT

Monkton Central School has an annual Independent Audit performed on its Financial Records. Sullivan, Powers, Inc., Certified Public Accountants performed the 2010-2011 Audit. Copies of the audit are available in the Office of the Superintendent of Schools, 72 Munsill Avenue, Suite 601, Bristol, Vermont 05443 or by calling 453-3657.

Addison Northeast Supervisory Union Expense Budget

Account Code/Description	Budget 2010-2011	Actual/Audited 2010-2011	Budget 2011-2012	Proposed 2012-2013 Budget	
5111 Salaries-Professional Staff	\$772,452.00	\$843,430.00	\$796,718.00	\$778,410.00	1
5112 Salaries-Assistants	\$30,711.00	\$50,686.00	\$19,915.00	\$26,114.00	2
5113 Salaries-Other Support Staff	\$366,052.00	\$540,592.00	\$490,524.00	\$590,639.00	3
5114 Salaries - Summer School	\$0.00	\$1,049.00	\$0.00	\$0.00	
5115 Health Buy-Out	\$2,690.00	\$3,688.00	\$4,585.00	\$7,000.00	
5116 Salaries-Custodians	\$35,220.00	\$8,178.00	\$40,762.00	\$0.00	
5126 Salaries - Food Service Substitutes	\$0.00	\$434.00	\$0.00	\$0.00	
5127 Salaries - Professional Stipends	\$0.00	\$7,815.00	\$0.00	\$0.00	
Subtotal Salaries:	\$1,207,125.00	\$1,455,872.00	\$1,352,504.00	\$1,402,163.00	

1 Includes 4.1 teachers serving multiple schools and 6.8 administrators in the Superintendent's Office

2 Includes 1 support staff serving multiple schools

3 Includes 9 support staff (bookkeepers, clerical, data, communications, facilities) in SU Operations & 13 Food Service support staff

5211 Group Health-Professional Staff	\$91,543.00	\$94,244.00	\$95,865.00	\$100,301.00	
5212 Group Health-Support Staff	\$118,680.00	\$163,654.00	\$150,833.00	\$139,526.00	
5221 Social Security (FICA)	\$92,481.00	\$105,501.00	\$100,668.00	\$107,266.00	
5231 Group Life Insurance	\$3,184.00	\$5,302.00	\$3,276.00	\$2,744.00	
5241 Retirement Contributions	\$15,228.00	\$22,355.00	\$17,066.00	\$16,611.00	
5242 Annuity Payments	\$1,800.00	\$0.00	\$1,800.00	\$0.00	
5251 Workers' Compensation	\$7,001.00	\$9,943.00	\$5,931.00	\$9,915.00	
5261 Unemployment Compensation	\$566.00	\$1,395.00	\$3,170.00	\$10,080.00	4
5271 Tuition Reimbursement	\$2,795.00	\$7,524.00	\$1,750.00	\$7,620.00	
5281 Group Dental Insurance	\$7,441.00	\$12,091.00	\$11,272.00	\$10,013.00	
5291 Disability Insurance	\$7,383.00	\$7,146.00	\$8,347.00	\$6,143.00	
Subtotal Benefits:	\$348,102.00	\$429,155.00	\$399,978.00	\$410,219.00	

4 Increased rates based on claims

5957 Reserve for Negotiations - ANESU	\$0.00	\$0.00	\$0.00	\$47,572.00	5
5958 Reserve for Negotiations - Purchased	\$0.00	\$0.00	\$0.00	\$29,090.00	6
Subtotal Reserve for Negotiations:	\$0.00	\$0.00	\$0.00	\$76,662.00	

5&6 Reserved for salary and benefit increases including 3.5% increase in health insurance

5311 Purchased Services-Section 125	\$982.00	\$1,036.00	\$1,088.00	\$0.00	
5321 In-Service-Professional Staff	\$250.00	\$424.00	\$200.00	\$200.00	
5323 Conference Fees	\$5,741.00	\$3,355.00	\$4,685.00	\$4,685.00	
5338 District Course Related Expense	\$0.00	\$24,457.00	\$0.00	\$0.00	7
5339 Other Professional Services	\$7,576.00	\$3,495.00	\$19,000.00	\$19,000.00	8
5341 Technical Services	\$13,250.00	\$12,750.00	\$25,050.00	\$25,050.00	9
5361 Legal Services	\$1,200.00	\$2,402.00	\$1,000.00	\$1,000.00	
5371 Audit Services	\$12,000.00	\$6,160.00	\$12,000.00	\$12,000.00	
Subtotal Purchased Services:	\$40,999.00	\$54,079.00	\$63,023.00	\$61,935.00	

7 Fully reimbursed by districts purchasing slots for professional development courses

8 Includes an electronic Medicaid filing service purchased through contract

9 Accounting system technical support & web hosting

Addison Northeast Supervisory Union Expense Budget

Account Code/Description	Budget 2010-2011	Actual/Audited 2010-2011	Budget 2011-2012	Proposed 2012-2013 Budget	
5421 Disposal Services	\$0.00	\$340.00	\$900.00	\$900.00	
5423 Purchased Custodial Services	\$0.00	\$0.00	\$0.00	\$5,200.00	
5431 Repairs & Maintenance Services	\$1,332.00	\$119.00	\$1,000.00	\$1,000.00	
5441 Rental of Land & Buildings	\$42,279.00	\$37,418.00	\$42,279.00	\$53,000.00	10
5442 Rental of Equipment & Vehicles	\$16,290.00	\$9,375.00	\$10,540.00	\$10,540.00	11
Subtotal Property Services:	\$59,901.00	\$47,252.00	\$54,719.00	\$70,640.00	
10 Relocation of SU Office to more appropriate and functional space					
11 Copier Contract/Lease					
5521 Property Insurance	\$975.00	\$137.00	\$250.00	\$250.00	
5522 Liability Insurance	\$2,200.00	\$2,371.00	\$2,400.00	\$2,400.00	
5523 Liability Insurance Deductible	\$0.00	\$445.00	\$0.00	\$0.00	
5531 Telephone	\$10,150.00	\$10,144.00	\$8,500.00	\$8,500.00	
5532 Postage	\$5,475.00	\$3,592.00	\$4,075.00	\$4,075.00	
5533 Internet Provider Services	\$1,000.00	\$335.00	\$500.00	\$500.00	
5541 Advertising	\$4,050.00	\$2,426.00	\$800.00	\$800.00	
5551 Printing & Binding	\$750.00	\$0.00	\$250.00	\$250.00	
5581 Travel-Employee	\$13,133.00	\$7,695.00	\$11,700.00	\$11,700.00	
Subtotal Other Services:	\$37,733.00	\$27,145.00	\$28,475.00	\$28,475.00	
5611 Consumable Supplies	\$15,655.00	\$7,847.00	\$12,816.00	\$12,816.00	
5613 Food (Instructional & Refreshments)	\$950.00	\$1,079.00	\$950.00	\$950.00	
5622 Electricity	\$0.00	\$0.00	\$0.00	\$2,500.00	
5624 Oil	\$6,575.00	\$4,477.00	\$4,500.00	\$4,500.00	
5641 Textbooks	\$1,072.00	\$549.00	\$575.00	\$575.00	
5642 Periodicals	\$170.00	\$0.00	\$350.00	\$350.00	
5671 Software	\$17,750.00	\$16,651.00	\$1,000.00	\$1,000.00	
5699 Non-Capitalized Equipment	\$2,564.00	\$8,956.00	\$500.00	\$1,800.00	
5739 Equipment-Other	\$3,436.00	\$0.00	\$2,500.00	\$1,200.00	
Subtotal Supplies & Equipment:	\$48,172.00	\$39,559.00	\$23,191.00	\$25,691.00	
5811 Dues & Fees	\$6,302.00	\$6,201.00	\$6,900.00	\$6,900.00	
5891 Miscellaneous Expenditures	\$888.00	\$360.00	\$300.00	\$300.00	
5893 Late Charges	\$25.00	\$374.00	\$0.00	\$0.00	
5894 Background Check Expense	\$0.00	\$947.00	\$0.00	\$0.00	
Subtotal Dues, Interest, Principal & Transfers:	\$7,215.00	\$7,882.00	\$7,200.00	\$7,200.00	
Total Expenses	\$1,749,247.00	\$2,060,944.00	\$1,929,090.00	\$2,082,985.00	

Addison Northeast Supervisory Union Revenue Budget

Account Code/Description	Budget 2010-2011	Actual/Audited 2010-2011	Budget 2011-2012	Proposed 2012-2013 Budget
001-1510-4000 Investment Income	\$5,000.00	\$1,378.00	\$2,500.00	\$2,500.00
001-1931-4000 Supervisory Union Assessment	\$968,702.00	\$968,702.00	\$968,701.00	\$1,026,961.00
001-1941-4000 Services To Other Vermont LEAs	\$390,874.00	\$629,607.00	\$630,570.00	\$357,867.00
051-1941-4000 Services to Other VT LEA's	\$0.00	\$0.00	\$0.00	\$375,497.00
001-1943-4001 District Course Related Revenue	\$0.00	\$32,884.00	\$0.00	\$0.00
001-1949-4000 Grant Administration Fee	\$8,600.00	\$16,772.00	\$36,760.00	\$33,752.00
001-1990-4000 Miscellaneous Other Local Revenue	\$500.00	\$4,692.00	\$500.00	\$500.00
001-1992-4000 Background Check Income	\$0.00	\$1,101.00	\$1,500.00	\$0.00
001-1993-4000 E-Rate Reimbursement	\$6,000.00	\$6,182.00	\$6,000.00	\$8,300.00
001-1999-4000 COBRA Fees	\$0.00	\$36.00	\$50.00	\$50.00
Subtotal Local Revenue:	\$1,379,676.00	\$1,661,354.00	\$1,646,581.00	\$1,805,427.00
001-2791-4000 Subgrants Received - I3 Network Grant	\$0.00	\$0.00	\$5,000.00	\$5,000.00
001-2792-4000 Subgrants Received - Nellie Mae	\$0.00	\$0.00	\$6,000.00	\$0.00
Subtotal Subgrant Revenue:	\$0.00	\$0.00	\$11,000.00	\$5,000.00
001-3201-4000 SPED Mainstream Block Grant	\$56,812.00	\$56,812.00	\$56,000.00	\$56,812.00
Subtotal State Revenue:	\$56,812.00	\$56,812.00	\$56,000.00	\$56,812.00
001-5290-4000 Fund Transfer-Medicaid	\$9,100.00	\$3,946.00	\$48,250.00	\$28,050.00
001-5290-4001 Fund Transfer-Title I	\$28,826.00	\$14,401.00	\$28,826.00	\$28,826.00
001-5290-4002 Fund Transfer-Flow Through	\$83,574.00	\$141,928.00	\$135,181.00	\$137,085.00
001-5290-4003 Fund Transfer - Title IIA	\$16,000.00	\$24,537.00	\$24,000.00	\$21,387.00
001-5290-4005 Fund Transfer - Flow Through ARRA	\$94,953.00	\$97,940.00	\$0.00	\$0.00
001-5290-4006 Fund Transfer - Title One ARRA	\$15,000.00	\$29,356.00	\$0.00	\$0.00
001-5290-4007 Fund Transfer - Title IID	\$8,000.00	\$745.00	\$0.00	\$0.00
001-5290-4008 Fund Transfer - Title IID ARRA	\$0.00	\$6,480.00	\$0.00	\$0.00
001-5290-4011 Fund Transfer - Tobacco	\$0.00	\$1,500.00	\$0.00	\$1,500.00
001-5400-4000 Adjustment Of Prior Year Expenditures	\$0.00	\$12,894.00	\$0.00	\$0.00
001-5720-4000 VISBIT Refund	\$0.00	\$531.00	\$0.00	\$0.00
Subtotal Miscellaneous Revenue:	\$255,453.00	\$334,258.00	\$236,257.00	\$216,848.00
Estimated Fund Balance:	\$57,306.00		(\$20,748.00)	
Total Revenue:	\$1,749,247.00	\$2,052,424.00	\$1,929,090.00	\$2,084,087.00

The percentage used to determine each town's portion of the Supervisory Assessment for 2012-2013 is based upon the 10/1/11 headcount.

Towns	Percentage 2011-2012	Budget 2011-2012	Proposed 2012-2013
Bristol	17.66%	\$171,072.60	\$181,361.31
Lincoln	7.23%	\$70,037.08	\$74,249.28
Monkton	10.04%	\$97,257.58	\$103,106.88
New Haven	6.42%	\$62,190.60	\$65,930.90
Starksboro	10.29%	\$99,679.33	\$105,674.29
Mt. Abraham	48.36%	\$468,463.80	\$496,638.34
Addison Northeast District	100.00%	\$968,701.00	\$1,026,961.00

**WARNING
ANNUAL MEETING
UNION HIGH SCHOOL DISTRICT #28
(Bristol, Lincoln, Monkton, New Haven, Starksboro)**

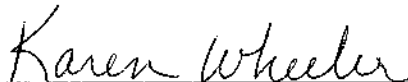
The voters of Union High School District #28 are hereby warned and notified to meet at Mt. Abraham Union High School in Bristol, Vermont, on **Tuesday, February 28, 2012 at 7:00 PM** to discuss and transact the following business. Article 6 requires a vote by Australian Ballot to take place on **Tuesday, March 6, 2012** at the annual polling places of the respective towns at hours conforming to those of each town.

- ARTICLE 1. To receive and act upon the reports of the Union High School District Officers.
- ARTICLE 2. To establish the salaries for elected officers of Union High School District #28.
- ARTICLE 3. Shall the voters of said Union High School District approve the elimination of the three elected officer positions as Auditors (3-year terms).
- ARTICLE 4. Shall the voters of said Union High School District authorize its Board of Directors to borrow money pending receipt of payment from member districts by issuance of its note or orders payable not later than one year from the date of issuance?
- ARTICLE 5. To elect officers following nominations from the floor.
a) A Moderator; b) A Clerk; c) A Treasurer; d) An Auditor for the term of 3 years; e) An Auditor for the one-year balance of a term of 3 years.
- ARTICLE 6. For discussion only: VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 6, 2012, AT THE ANNUAL POLLING PLACE AND TIMES OF EACH RESPECTIVE TOWN.
Shall the Union High School District #28 adopt a budget of \$12,862,870 for the school year beginning July 1, 2012?
- ARTICLE 7. To transact any other business proper to come before said meeting.
- ARTICLE 8. To adjourn the Annual Meeting.

Dated at Bristol, Vermont, this 17th day of January 2012.



Lanny Smith, Chair
Board of Directors
Union High School District #28



Karen Wheeler, Clerk
Union High School District #28

WARNING
UNION HIGH SCHOOL DISTRICT #28
(Bristol, Lincoln, Monkton, New Haven, Starksboro)

The voters of Union High School District #28 are hereby warned and notified to meet at the annual polling places of the respective towns on **Tuesday, March 6, 2012**, to vote by Australian Ballot on the following article of business.

Hours of opening and closing of polls will conform to those of each town:

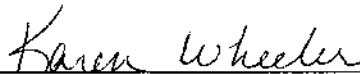
Bristol	Holley Hall	9:00 AM - 7:00 PM
Lincoln	Burnham Hall	7:00 AM - 7:00 PM
Monkton	Monkton Central School	7:00 AM - 7:00 PM
New Haven	New Haven Town Hall	7:00 AM - 7:00 PM
Starksboro	Robinson Elementary School	7:00 AM - 7:00 PM

ARTICLE 1. Shall the Union High School District #28 adopt a budget of \$12,862,870 for the school year beginning July 1, 2012?

Dated at Bristol, Vermont, this 17th day of January 2012.



Lanny Smith, Chair
Board of Directors
Union High School District #28



Karen Wheeler, Clerk
Union High School District #28

**WARNING
ANNUAL MEETING
MONKTON TOWN SCHOOL DISTRICT**

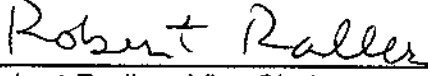
The legal voters of the Monkton Town School District are hereby warned and notified to meet at the Monkton Central School in Monkton, Vermont on **Monday, March 5, 2012 at 7:30 PM** to discuss and transact the following business. Articles 3 and 4 require a vote by Australian Ballot to take place on **Tuesday, March 6, 2012** at Monkton Central School between 7:00 AM and 7:00 PM.

- Article 1: To establish salaries for the Town School District Officers.
- Article 2: To see if the voters of the Monkton Town School District will authorize the School Directors to borrow money in anticipation of taxes, such notes or orders to mature within one year from the date of issuance, in accordance with state statute.
- Article 3: To elect all town school district officers by Australian Ballot. Polls are open from 7:00 AM until 7:00 PM, Tuesday, March 6, 2012.
- Article 4: For discussion only: VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 6, 2012 BETWEEN 7:00 AM AND 7:00 PM.
Shall the voters of the Monkton Town School District appropriate \$2,521,277 necessary for the support of its schools for the year beginning July 1, 2012?
- Article 5: To transact any business properly coming before said meeting.

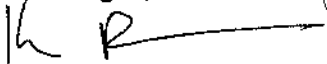
Dated this 12th day of January 2012.

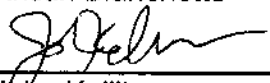
Monkton Board of School Directors


Dawn Griswold, Chair


Robert Radler, Vice Chair


Nina Badger, Clerk


Kristin Blanchette


John Kelliher

ATTEST: 
Sharon Gomez, Town Clerk

Date: 1/23/12

WARNING

PATRICIA A. HANNAFORD REGIONAL TECHNICAL SCHOOL DISTRICT

ANNUAL MEETING – FEBRUARY 22 and MARCH 6, 2012

Member Districts are Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Lincoln, Middlebury, Monkton, New Haven, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham and Weybridge.

The legal voters of the Regional Technical School District are hereby warned to meet at the Hannaford Career Center, Middlebury, Vermont in said district on February 22, 2012, at 7:00 P.M., to transact and vote on the following business:

ARTICLE 1: To elect the following officers:

a) A Moderator b) A Treasurer c) A Clerk

ARTICLE 2: To hear and act upon the reports of the Treasurer and Auditors of the District.

ARTICLE 3: To see if the voters of said District will vote to authorize its Board of Directors to borrow money, pending receipt of payment from member districts, by the issuance of its notes or orders payable not later than one year from date for the purpose of paying the sum approved by the voters.

ARTICLE 4: To see if the voters of the district will vote to pay a stipend to each voting member of the Board of Directors not to exceed \$600.00 per member per year.

ARTICLE 5: To see if the voters of the said District will vote to authorize its Board of Directors to place \$61,575 of the FY11 unreserved fund balance in the Building and Equipment Reserve Fund.

ARTICLE 6: To see if the voters of said District will vote to authorize its Board of Directors to use funds in the Building and Equipment Reserve Fund for capital improvements and program equipment.

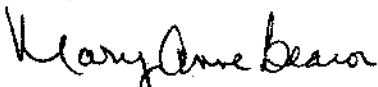
ARTICLE 7: To do any other business proper to come before said meeting.

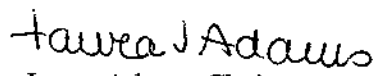
The meeting will then be recessed to March 6, 2012 on which date member district voters are further warned to vote on the article listed below by Australian ballot at their respective polling places:

ARTICLE 8: Shall the voters of the Patricia A. Hannaford Regional Technical School District approve the sum of \$3,494,330 to defray current expenses for the ensuing year and to pay outstanding orders and obligations, said amount to include \$74,149 from fees, grants and state appropriations to defray expenses of the Adult Technical Education Program?


The legal voters and residents of the Patricia A. Hannaford Regional Technical School District are further warned and notified that an informational meeting will be held on the above-listed Australian ballot article on Wednesday, February 22, 2012 at the Hannaford Career Center in the Town of Middlebury, Vermont immediately following the Patricia A. Hannaford Regional Technical School District's annual meeting which begins at 7:00 pm.

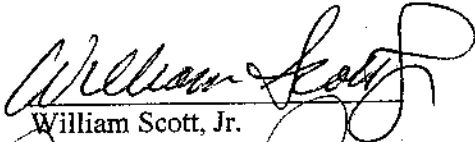
Dated this 14th day of December, 2011 at Middlebury, Vermont.

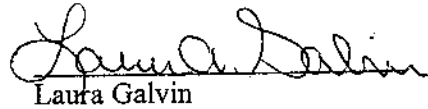

Mary Anne Bearor, Clerk
PAHRTSD

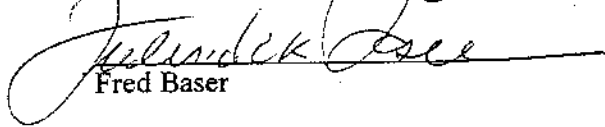

Laura Adams, Chair
PAHRTSD

Monkton Town Clerks Office, recorded and posted this

30th day of January 2012. Attest:  Town Clerk


William Scott, Jr.

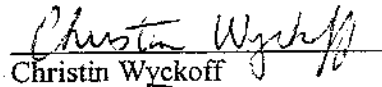

Laura Galvin


Fred Baser

Kim Farnham

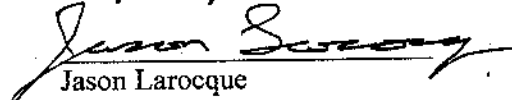
Tim Steady

Wanda Bouvier


Christin Wyckoff


Mark Perrin


Holly Tippet


Jason Larocque

The polling places and hours of the member districts of the Patricia A. Hannaford Regional Technical School District are as follows:

District	Location	Polling Hours
Addison	Addison Town Clerk's Office	7:00 AM-7:00 PM
Bridport	Bridport Masonic/Community Hall	10:00 AM-7:00 PM
Bristol	Holley Hall	9:00 AM-7:00 PM
Cornwall	Cornwall Town Hall	7:00 AM-7:00 PM
Ferrisburgh	Ferrisburgh Central School	7:00 AM-7:00 PM
Lincoln	Burnham Hall	7:00 AM-7:00 PM
Middlebury	Middlebury Municipal Gym	7:00 AM-7:00 PM
Monkton	Monkton Central School	7:00 AM-7:00 PM
New Haven	New Haven Town Hall	7:00 AM-7:00 PM
Panton	Panton Town Clerk's Office	9:00 AM-7:00 PM
Ripton	Ripton Town Office	7:00 AM-7:00 PM
Salisbury	Salisbury Town Clerk's Office	8:00 AM-7:00 PM
Shoreham	Shoreham Fire House	10:00 AM-7:00 PM
Starksboro	Robinson Elementary School	7:00 AM-7:00 PM
Vergennes	Vergennes Fire Station	9:00 AM-7:00 PM
Waltham	Waltham Town Clerk's Office	10:00 AM-7:00 PM
Weybridge	Weybridge Town Clerk's Office	8:00 AM-7:00 PM

The legal voters of the Patricia A Hannaford Regional Technical School District are further notified that voter qualification, registration, and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated, and by Section 706W of Title 16, Vermont Statutes Annotated.

Australian ballots shall be commingled and counted at the Middlebury Union High School cafeteria by representatives of the Boards of Civil authority of the member town school districts under the supervision of the Clerk of the Patricia A. Hannaford Regional Technical School District.

TOWN OFFICERS	CANDIDATES	2011
MODERATOR, TOWN	KENNETH E. WHEELING	1 YEAR
MODERATOR, SCHOOL	KENNETH E. WHEELING	1 YEAR
TOWN CLERK, TOWN & SCHOOL	SHARON M. GOMEZ	1 YEAR
TREASURER, TOWN & SCHOOL	CHARLES J. ROUMAS	1 YEAR
SELECT BOARD	L. TERRY CUNNINGHAM	3 YEARS
SELECT BOARD	JOHN MCNERNEY	3 YEARS
SELECT BOARD	JOHN PHILLIPS	2 YEARS
LISTER	JOSEPH BOISSE	3 YEARS
AUDITOR	MARY JANE HUIZENGA	3 YEARS
CONSTABLE	CHARLES HUIZENGA SR.	1 YEAR
DELINQUENT TAX COLLECTOR	RODERICK BURRITT	1 YEAR
ELEMENTARY SCHOOL BOARD	DAWN GRISWOLD	3 YEARS
ELEMENTARY SCHOOL BOARD	KRISTIN BLANCHETTE	1 YEAR
ELECT TWO	MARIKATE KELLEY	1 YEAR
MAUHS SCHOOL BOARD	SHAWNA SHERWIN	3 YEARS
PLANNING COMMISSION	MICHAEL BAYER	3 YEARS
	THEA GAUDETTE	3 YEARS
RUSSELL MEMORIAL LIBRARY TRUSTEES	GRETCHEN BEAUPRE	2 YEARS
GRAND JURER		1 YEAR
TOWN AGENT TO DEFEND & PROSECUTE		1 YEAR
TOWN AGENT TO DEED REAL ESTATE		1 YEAR

ANNUAL TOWN MEETING WARNING-2012

THE LEGAL VOTERS OF THE TOWN OF MONKTON ARE HEREBY WARNED TO MEET
AT
THE MONKTON CENTRAL SCHOOL ON TUESDAY MARCH 6, 2012 AT 10:00 A.M. FOR
THE FOLLOWING PURPOSES:

ARTICLE 1: To elect all Town Officers by Australian Ballot.

ARTICLE 2: To receive and act on the Report of the Auditors as submitted.

ARTICLE 3: To set the date for the payment of Real Estate Taxes to be paid to the Town Treasurer.

ARTICLE 4: Shall the Town empower the Selectboard to set the Tax Rate when the Grand List is finalized?

ARTICLE 5: Shall the Voters approve the following request by various Social-Service Agencies?

a)	Addison County Community Action Group (Hope)	\$1,250.00
b)	Addison County Diversion & Community Justice	\$ 550.00
c)	Addison County Counseling Service Inc.	\$1,500.00
d)	Addison County Home, Health & Hospice, Inc.	\$1,946.00
e)	Addison County Humane Society.	\$ 150.00
f)	Addison County Parent/Child Center	\$1,600.00
g)	Addison County Readers (Imag'nLibraryLiteracy)	\$ 450.00
h)	Addison County Transit Resources	\$ 850.00
i)	Bristol Family Center	\$ 250.00
j)	Bristol Recreation Dept.	\$1,500.00
k)	Bristol Rescue Squad	\$3,700.00
l)	Central Vermont Agency on Aging	\$1,100.00
m)	Elderly Services	\$ 800.00
n)	Green Up Vermont	\$ 150.00
o)	Northern VT Resource Cons & Dev't Council	\$ 100.00
p)	Hospice Volunteer Services	\$ 275.00
q)	John W. Graham Emergency Shelter	\$ 900.00
r)	Lewis Creek Assn.	\$ 550.00
s)	Otter Creek Natural Resources Conservation District	\$ 198.00
t)	Retired & Senior Volunteer Program	\$ 285.00
u)	Vergennes Rescue Squad	\$ 600.00
v)	Vermont Adult Learning	\$ 700.00
w)	Vermont Center for Independent Living	\$ 195.00
x)	Women Safe (Women in Crisis)	\$ 1000.00
Total		\$20,599.00

ARTICLE 6: Shall the voters approve the following sums of money for the listed purposes?

a)	Salaries and General Expenses	\$354,827.64
b)	Highway Expenses	\$721,495.27
c)	Monkton Volunteer Fire Department	\$55,000.00
d)	Russell Memorial Library	\$18,953.00
e)	Monkton Museum and Historical Society	\$ 900.00
f)	Recreation Fund	\$4500.00

Total: \$1,155,675.91

ARTICLE 7: Shall the voters of the Town of Monkton authorize the expenditure of up to \$225,000.000 to replace a culvert on the Monkton - Vergennes Road and borrowing of up to \$225,000.00 less any grants from State of Vermont, to pay for the project?

ARTICLE 8: Shall the voters instruct the Monkton Selectboard to urge the Vermont congressional Delegation and the U.S. Congress to propose a U.S. Constitutional amendment which provides that money is not speech and that corporations, along with other entities, established by laws of any state, the United States, or any foreign state, are not persons under the U.S. Constitution; urge the General Assembly of the State of Vermont to pass a similar resolution; and send this resolution to Vermont State and Federal representatives within thirty days of passage?

ARTICLE 9: Shall Monkton establish a town wide PACE (Property Assessed Clean Energy) District and authorize the Select Board to enter into an agreement with Efficiency Vermont to operate the PACE home energy improvements program for interested homeowners as provided by 24 VSA Chapter 87 (Section 3261 et seq.)?

ARTICLE 10: Shall the Voters approve a sum not to exceed \$190,000 for the purchase of a new Tandem truck and plow set up?

ARTICLE 11: Shall the town authorize the relocation of the existing Town Hall, and the renovation/construction of a new town hall and library; and borrow, by issuance of bonds, a sum not to exceed \$1,500,000.00 to be financed over a period not in excess of twenty (20) years for payment of all expenses related to or associated with it's construction.

(TO BE VOTED ON BY AUSTRALIAN BALLOT)

Monkton Town Clerk

Received and Recorded

on 31 January, 2012 at 12:00 AM/PM

Attest:

Sharon Gomez
Sharon Gomez, Town Clerk
Monkton Town Clerk received

John Phillips
John Phillips, Chair Selectboard

Anne Layn
Anne Layn, Vice Chair Selectboard

Stephen Pilcher
Stephen Pilcher, Member Selectboard

Peter M. Norris Sr.
Peter Norris Sr. Member Selectboard

Leland T. Cunningham
Leland T. Cunningham Member
Selectboard

SOCIAL AGENCY INFORMATION

The following are condensed from reports and requests received from various agencies for funding by the Town.

Addison County Court Diversion: Provides a community restorative response to low level crime and underage drinking. Six residents were served in 2011.

Addison County Community Action Group (HOPE): Strives to reduce the effects of poverty in Addison County by providing low-income residents with opportunities for becoming more self reliant through emergency, basic and enrichment programs delivered in an environment of recognition and respect.

Addison County Home Health and Hospice, Inc.: Provides high quality, comprehensive community health care to residents of Addison County. Provided 764 visits to Monkton in 2011.

Addison County Humane Society: Animal shelter for all of Addison County.

Addison County Parent Child Center: Services include training childcare providers, resources and referrals for childcare, support for pregnant teenagers and families, help for clients to continue education and developmental playgroups. Provided services to 74 Monkton residents in 2011.

Addison County Readers, Inc.: Provides free monthly books mailed to registered preschool children ages 0-5. As of Dec. 2011, 47 children were receiving these books.

Addison Country Transit Resources: Provides free service to transportation-disadvantaged residents.

Bristol Family Center: A non-profit day care center and preschool for the five-town area.

Bristol Recreation Department: Offers many classes and programs at no charge to Monkton residents plus the use of the Skate Board park and The Hub Teen Center.

Bristol Rescue Squad: Responded to 37 calls in Monkton from Sept. 1, 2010 to Aug. 31, 2011.

Champlain Valley Agency on Aging: Offers Case management, Meals on Wheels, Senior Community Meals, Transportation and the Senior Hotline to older residents of Monkton.

Counseling Service of Addison County: Provided 565 hours of service to Monkton residents who had mental Health, substance abuse, or developmental disability needs in their fiscal year 2011.

Elderly Services, Inc.: Adult day program for elders providing safe, medically oriented daytime care as well as giving educational and emotional support to family members whose elderly relatives attend the center. Monkton received 2,052 hours of care, 654 meals and approximately 770 van rides.

Northern VT. Resource Conservation and Development Council: Provides technical assistance to towns to help them care for, protect and improve the area's economy, environmental and living standards.

Green Up Vermont: Works to enhance Vermont's natural landscape, roadsides and waterways.

Hospice Volunteer Services: A volunteer agency providing free services to anyone in Monkton with a terminal illness and their families, including support of trained hospice volunteers, grief support, counseling and on end of life care, death and bereavement.

John W. Graham Emergency Shelter: Provides temporary shelter to people who find themselves without housing, offering a warm safe place to sleep.

Lewis Creek Association: Purpose is to monitor water quality, river corridor and habitat conditions while pursuing restoration and conservation opportunities which include Monkton Lewis Creek and Little Otter watersheds.

Otter Creek Natural Resources Conservation District: Offers free technical assistance to landowners to bring about proper land use treatments.

Retired Senior Volunteer Program(RSVP): An "invitation to serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations.

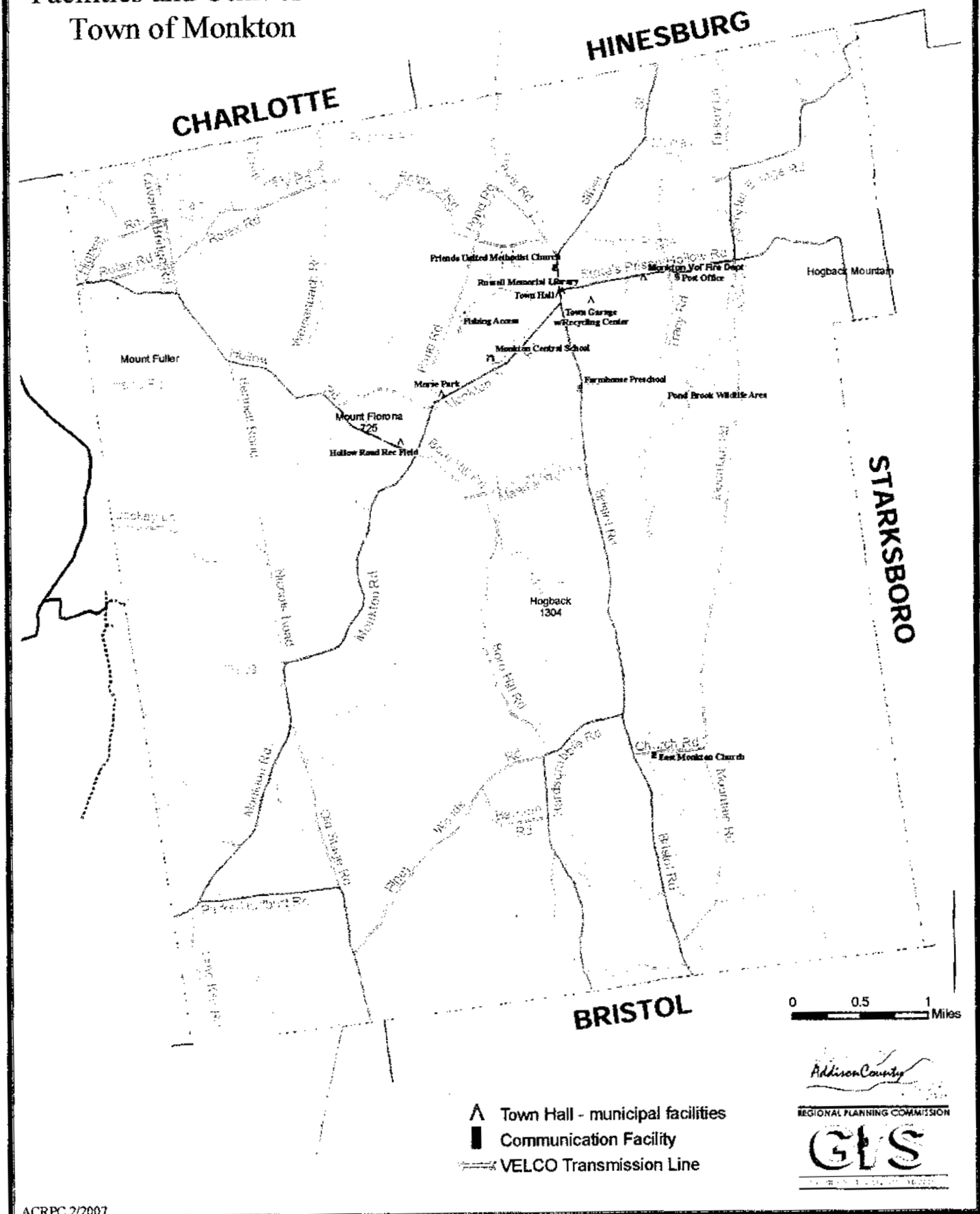
Vergennes Rescue Squad: Responded to eight calls in 2011.

Vermont Adult Learning: Part of Vt. Institute for Self-Reliance. VISR offers free and confidential services to persons who lack a high school diploma or basic skills. Served ten Monkton residents in 2011.

Vermont Center for Independent Living: Dedicated to improving the quality of life for people with disabilities.

Women Safe: Provides services to victims and survivors of domestic and sexual violence and their children. Served thirteen Monkton residents in 2011.

Facilities and Utilities Town of Monkton



Notes

Notes

Community Information
Town of Monkton ~ Chartered in 1762

Town Clerk: Sharon Gomez 453-3800
Fax 453-5612

Town Treasurer: Charles J. Roumas

Clerk & Treasurer's hours:

Monday, Tuesday, Thursday, Friday
8:00 A.M. to 1:00 P.M.

Town Clerk, Treasurer, Zoning Adm. & Listers
Thursday 5-7 P.M.

E-Mails: Town Clerk - monktonct@comcast.net
Treasurer - monktontr@comcast.net
Select Board - monktonsb@comcast.net
Zoning Adm. - monktonza@comcast.net
Town website - www.monktonvt.com

Select Board:

John Phillips 453-5011
Anne Layn 453-2286
Steve Pilcher 425-2178
Peter Norris, Sr. 453-2865
L.T. (Terry) Cunningham 989-1655

Animal Control Officer: 355-4870

Gary Clodgo

Delinquent Tax Collector 453-2853

Roderick Burritt

Emergency #'s: 911

Fire, Rescue Squad, State Police

Listers: 453-4515

Bernard Wisniowski, Joseph Boisse, John Howard

Town Garage: 453-3263

Wayne Preston

Town Constable: 877-2888

Charles Huizenga, Sr.

Web Master: 870-1023

Brian L. Volz

Zoning Administrator: 735-6563

Kenneth Wheeling

Schools:

Monkton Elementary 453-2314

Mount Abraham

Principal 453-2333

All other Depts. 453-2348

Superintendent's off. 453-3657

Russell Memorial Library: 453-4471

Librarian: Deborah Chamberlin

Asst. Librarian: Dawn Thibault

Hours:

3:00 PM - 8:00 PM Tuesday

9:00 AM - 1:00 PM Friday

9:00 AM - 2:00 PM Saturday

Meetings:

Select Board: 2nd & 4th Monday @ 7 pm

Zoning: 2nd & 4th Tuesday

MM & Historical Society: 3rd Monday @ 7pm

Post Offices:

Monkton 453-3115

Bristol 453-2421

Hinesburg 482-2292

New Haven 453-2752

No. Ferrisburgh 425-3231

Starksboro 453-3711

Hospitals:

Porter Hospital 388-4701

Fletcher Allen 1-800-358-1144

Rutland Regional 1-800-649-2187

Northern New England Poison Center:

1-800-222-1222

Governor's Action Line: 1-800-649-6825

(e-mail) www.vermont.gov/governor

Attorney General: 828-3171

William Sorrell

Representatives:

Michael Fisher 453-5517

(e-mail) mfisher@leg.state.vt.us

David Sharpe 453-2754

(e-mail) dsharpe@leg.state.vt.us

Senators:

Harold Giard 758-2577

(e-mail) hgiard@leg.state.vt.us

Claire Ayer 545-2142

(e-mail) cayer@leg.state.vt.us

U.S. Senators:

Patrick Leahy 1-800-642-3193

(e-mail) senator_leahy@leahy.senate.gov

Bernard Sanders 1-800-339-9834

(e-mail) www.sanders.senate.gov

U.S. Representative:

Peter Welch 1-888-605-7270

(e-mail) www.welch.house.gov

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