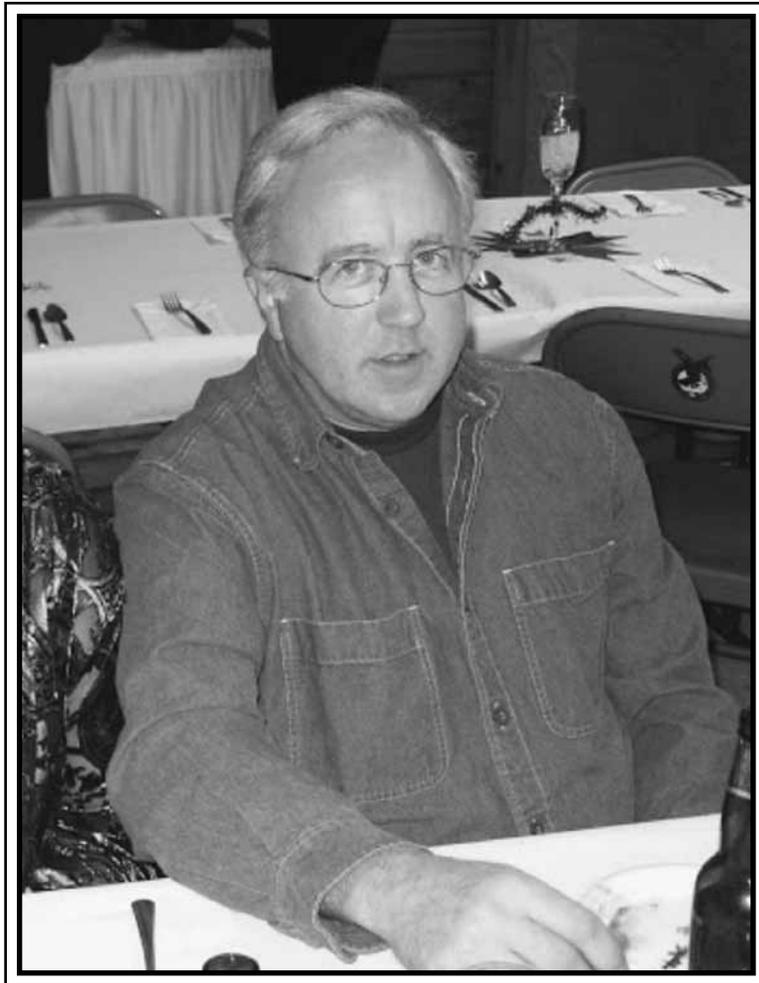


2012
ANNUAL REPORT

Town of
Monkton, Vermont



Please bring your Town Report with you to Town Meeting.
Town Meeting will be on March 5, 2013 at 10:00 A.M.
Polling Hours are from 7:00 A.M. to 7:00 P.M. at Monkton Central School.

We dedicate this year's Town Report
To
"Butch" DuPont

In 1969 Butch DuPont moved to Monkton with his mother, father and sister. The family had owned a small camp in town for years and decided they wanted to live here in town rather than just on summer weekends. So they made the long journey of 15 miles from Winooski to here. Butch attended Mount Abraham Union High School and the Hannaford Career Center.

Once graduated Butch went to work on building a shop in town. Starting out as a one man operation, Butch constructed the building himself with help from friends and family and started operating in 1973. The business has continued to grow over the years, and has given him the opportunity to work closely with his oldest son Matt.

Knowing how important being part of a small community is, Butch started his 37 year volunteer career with the Monkton Volunteer Fire Department, where he moved up through the ranks in the department, becoming chief. Throughout his 37 years in the department he was a chief officer for 12 of those years, being head chief for an additional 6 years. Butch was also a devoted member to the Monkton First Response.

On January 13, 1990 Butch married the girl next door, Janet. This gave him the opportunity to move, for the second time in his life, a whopping two driveways up the road! Butch welcomed with open arms his first child, Matt on February 4, 1991, and his second son John on July 16, 1994. Through these first few years of marriage and starting a family, Butch expanded his business and put a second story on their home. Even during these busy times Butch remained loyal to the town as a volunteer.

Butch has devoted his life to helping others. Whether it be on the fire department, tow truck, or as a friend. He has also been a wonderful husband and father teaching his sons good values and his business. When he isn't consumed in work you can usually find him at his summer home in North Hero, on the lake either fishing or relaxing with his wife Janet, on the deck or in the boat. With a few more years until retirement he continues to help mentor John through his continued education and Matt through learning the ropes of the family business. This year has been especially exciting with a trip to Panama to visit Rick Schneider and Helen Gordon, past Monkton residents who moved south in retirement, and welcoming his future daughter-in-law Kaitlyn Armstrong to the family in December.

Butch continues to bask in the joys of life and in small town community as he starts to transition into the next stage of his life. He will now be able to watch his sons start families and grow to be a part of their own small town communities wherever they might end up.

***Thank you Butch
for being such a special and dedicated member
of our community!***

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Town of Monkton Officials

Town & School Clerk:			Term	
Sharon Gomez	Elected	1 Yr. Term	03/12 - 03/13	
Asst. Town Clerk:				
John Phillips	Appointed			
Town & School Treasurer:				
Charles J. Roumas	Elected	1 Yr. Term	03/12 - 03/13	
Asst. Treasurer:				
William Joos	Appointed			
Delinquent Tax Collector:	Elected	1 Yr. Term	03/12 - 03/13	
Roderick Burritt				
Zoning Administrator:				
Kenneth Wheeling	Appointed	3 Yr. Term	03/11 - 03/14	
Town Moderator:				
Kenneth Wheeling	Elected	1 Yr. Term	03/12 - 03/13	
School Moderator:				
Kenneth Wheeling	Elected	1 Yr. Term	03/12 - 03/13	
Select Board:				
John Phillips	Elected	2 Yr. Term	03/12 - 03/14	
Stephen Pilcher	Elected	2 Yr. Term	03/11 - 03/13	
Anne Layn	Elected	3 Yr. Term	03/11 - 03/14	
Peter Norris Sr.	Elected	3 Yr. Term	03/10 - 03/13	
John McNerney	Elected	3 Yr. Term	03/12 - 03/15	
Constable #1				
Charles Huizenga Sr.	Elected	1 Yr. Term	03/12 - 03/13	
Listers:				
Joseph Boisse	Elected	3 Yr. Term	03/12 - 03/15	
Bernie Wisniowski	Elected	3 Yr. Term	03/10 - 03/13	
John Howard	Elected	3 Yr. Term	03/11 - 03/14	
Auditors:				
Janet Cassarino	Elected	3 Yr. Term	03/11 - 03/14	
Mary Jane Huizenga	Elected	3 Yr. Term	03/12 - 03/15	
Elizabeth Pecor	Elected	3 Yr. Term	03/10 - 03/13	
Justices of the Peace:				
Kenneth Wheeling	Elected	2 Yr. Term	02/13 - 02/15	
Roderick Burritt	Elected	2 Yr. Term	02/13 - 02/15	
Janet Cassarino	Elected	2 Yr. Term	02/13 - 02/15	
Julie Mitchell	Elected	2 Yr. Term	02/13 - 02/15	
Jane Low	Elected	2 Yr. Term	02/13 - 02/15	

Town of Monkton Officials

Elementary School Board:			
Kristin Blanchette	Elected	1 Yr. Term	03/12 - 03/13
John Kelliher	Elected	1 Yr. Term	03/12 - 03/13
Robert Radler	Elected	3 Yr. Term	03/10 - 03/13
Nina Badger	Elected	3 Yr. Term	03/10 - 03/13
Dawn Griswold	Elected	3 Yr. Term	03/10 - 03/13
M.A.U.H.S. School Board:			
Jan Low	Elected	3 Yr. Term	03/10 - 03/13
Shawna Sherwin	Elected	3 Yr. Term	03/12 - 03/15
Development Review Board:			
Peter Close	Appointed		03/10 - 03/14
Marsha Abramo	Appointed		03/10 - 3/14
Janet Dermody	Appointed		4/11 - 03/15
John Windsor	Appointed		08/11 - 03/14
Curtis Layn	Appointed		03/12 -03/16
Chris Acker	Appointed		03/09 - 03/13
Philip Russell	Appointed		03/09 - 03/13
Thea Gaudette	Appointed	Alternate	08/11 - 03/15
Planning Commission:			
Michael Bayer	Elected		03/12 - 03/15
Thea Gaudette	Elected		03/12 - 03/15
Wendy Sue Harper	Elected		03/11 - 03/14
Peter Close	Elected		03/10 - 03/13
Lee Mahony	Elected		03/10 - 03/13
Sam Burr	Elected		03/10 - 03/13
Open Position	Elected		03/10 - 03/13
Recreation Dept:			
Pete Aube	Appointed		03/10 - 03/13
Stephanie Murray	Appointed		03/13 - 03/15
Robert Radler	Appointed		03/12 - 03/15
Charles Huizenga Sr.	Appointed		03/10 - 03/13
Karla Huizenga	Appointed		03/11 - 03/14
Paul Low	Appointed		03/11 - 03/14
Bob Whalen	Appointed		03/10 - 03/13
Health Officer:			
Robin Hopps	Appointed	3 Yr. Term	03/12 - 03/15
Town Service Officer:			
Bailee Layn-Gordon	Appointed	3 Yr. Term	03/12 - 03/15
Road Commissioner:			
Wayne Preston	Appointed	1 Yr. Term	
Asst. Road Foreman:			
Bruce Cassidy	Appointed	1 Yr. Term	

Town of Monkton Officials

Fire Warden:			
Gregory Cota	Appointed		
911 Chairperson:			
Diane Bennett	Appointed	1 Yr. Term	
Town Municipal Building Committee:			
John Phillips	Appointed		
Charles Huizenga, Sr.	Appointed		
John Linn	Appointed		
Robin Hopps	Appointed		
Bonnie Brennan	Appointed		
Thea Gaudette	Appointed		
Conservation Committee:			
Chris Slesar	Appointed	4 Yr Term	03/12 - 03/16
Barbara Deal	Appointed	4 Yr Term	03/11 - 03/15
Laura Farrell	Appointed	4 Yr Term	03/10 - 03/13
Open Position	Appointed	4 Yr Term	03/11 - 03/14
Open Position	Appointed	4 Yr Term	03/10 - 03/13
Delegates to Addison County Reg. Planning:			
Thea Gaudette	Appointed	1 Yr. Term	03/12 - 03/13
Charles Huizenga Sr.	Appointed	1 Yr. Term	03/12 - 03/13
Wendy Sue Harper (alt)	Appointed	1 Yr. Term	03/12 - 03/13
Delegates to Addison County Solid Waste Management District:			
Deborah Gaynor	Appointed	1 Yr. Term	03/12 - 03/13
Stephen Pilcher (alternate)	Appointed	1 Yr. Term	03/12 - 03/13
Clarke Thibault (alternate)	Appointed	1 Yr. Term	03/12 - 03/13
Energy Committee:			
Charles Huizenga Sr.	Appointed		
Wendy Sue Harper	Appointed		
Peter Dufault	Appointed		
Jay Frater	Appointed		
Open Position	Appointed		
Recycling Coordinator:			
Amy Moody	Appointed		
Tree Warden:			
Caitlin Cusack	Appointed	1 Yr. Term	
Animal Control Officer:			
Gary Clodgo	Appointed		
Green Up Coordinator:			
Janet Kimball	Appointed		

Town of Monkton Officials

Monkton Fire Chief:	Chosen by the Fire Dept			
David Layn				
Monkton Asst. Fire Chief:	Chosen by the Fire Dept			
Curtis Layn				
Monkton Asst. Fire Chief:	Chosen by the Fire Dept			
Kevin Alexander				
Historical Society:				
Gil Coates, President	Chosen by MMHS			
Russell Mem. Library:				
Librarian:	Appointed by Library Committee			
Deb Chamberlain				
Asst. Librarian:	Appointed by Library Committee			
Dawn Thibault				
Russell Mem. Library Trustees:				
Margaret Roddy	Elected	3 Yr. Term	03/10 - 03/13	
Pete Sutherland	Elected	3 Yr. Term	03/10 - 03/13	
Gretchen Beaupre	Appointed	3 Yr. Term	03/11 - 03/14	
Kathy Malzac	Elected	3 Yr. Term	03/11 - 03/14	
Open Position	Elected	3 Yr. Term	03/12 - 03/15	
Grand Juror:				
Vacant	Elected	1 Yr. Term		
Town Agent to Defend & Prosecute:				
Vacant	Elected	1 Yr. Term		

**Town of Monkton
Minutes of the Annual Town Meeting
March 6, 2012**

The legal voters of the Town of Monkton met at the Monkton Central School at 10:00 AM on March 6, 2012.

Present: Selectboard Chair John Phillips, Selectboard Vice Chair Anne Layn, Selectboard Members Leland T. "Terry" Cunningham, Peter Norris, Sr., and Stephen Pilcher, Town and School Clerk Sharon Gomez, Town and School Treasurer Charles J. Roumas

Town and School Moderator Kenneth Wheeling called the meeting to order at 10:00 AM.

The Moderator requested to dispense with the reading of the Annual Town Meeting Warning in its entirety, with consideration to be given to each article individually, as has been customary. No objection was stated by any audience member. The Moderator then proceeded to Article 1.

Article 1: To elect all Town Officers by Australian ballot.

The Moderator reminded all that the polls were open until 7:00 PM today. The following were elected as Town Officers:

Town Moderator – 1 Year Term:	Kenneth E. Wheeling – 494 votes
School Moderator – 1 Year Term:	Kenneth E. Wheeling – 488 votes
Town & School Clerk – 1 Year Term:	Sharon G. Gomez – 479 votes
Town & School Treasurer – 1 Year Term:	Charles J. Roumas – 474 votes
Selectboard – 3 Year Term:	John McNerney – 274 votes
Selectboard – 2 Year Term:	John Phillips – 457 votes
Auditor – 3 Year Term:	Jane Huizenga – 483 votes
Lister – 3 Year Term:	Joseph Boisse – 449 votes
Constable – 1 Year Term:	Charles Huizenga, Sr. - 488 votes
Delinquent Tax Collector – 1 Year Term:	Roderick D. Burritt – 463 votes
Planning Commission – 3 Year Term:	Michael Bayer – 383 votes
Planning Commission – 3 Year Term:	Thea Gaudette – 344 votes
Monkton Elementary School Board – 3 Years:	Dawn Griswold – 454 votes
Monkton Elementary School Board – 1 Year:	Kristin Blanchette – 414 votes
Monkton Elementary School Board – 1 Year:	Marikate Kelley – 369 votes
Mount Abraham UHS School Board – 3 Years:	Shawna Sherwin – 419 votes
Russell Memorial Library Trustee – 2 Year Term:	Gretchen Beaupre – 399 votes

Article 2: To receive and act on the Report of the Auditors as submitted.

John True moved to accept the Report of the Auditors as submitted. Paul Whalen seconded the motion. The Moderator solicited discussion from the audience, though none was forthcoming. **The motion was voted in the affirmative by voice vote, and so declared by the Moderator.**

Article 3: To set the date for the payment of Real Estate Taxes to be paid to the Town Treasurer.

Joe Boisse moved to establish a Real Estate Taxes payment due date/deadline of 5:00pm, Thursday, November, 15, 2012. Henry Boisse seconded the motion. The Moderator solicited discussion from the audience, though none was forthcoming. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.

Article 4: Shall the Town empower the Selectboard to set the Tax Rate when the Grand List is finalized?

Thea Gaudette moved to empower the Selectboard to set the Tax Rate, as noted above. Michael Bayer seconded the motion. The Moderator solicited discussion from the audience, though none was forthcoming. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.

A motion to recess at 10:06 AM was made by H. Boisse. P. Whalen seconded the motion. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.

K. Wheeling introduced Vermont House of Representatives members Michael Fisher and David Sharpe, who represent Monkton. D. Sharpe read a resolution presented in the General Assembly of the VT House recognizing the Town of Monkton on its 250th anniversary. D. Sharpe commented on the extraordinarily busy legislative session, with emphasis on Hurricane Irene-related activity. D. Sharpe spoke about education taxes and the tax rate calculation. D. Sharpe encouraged residents with questions or comments to contact him, preferably by email. M. Fisher appeared, and spoke about health care coverage and payment options. M. Fisher emphasized that policy initiatives contemplate the use of existing health insurance providers. M. Bayer asked M. Fisher about the proposed health insurance exchange. M. Fisher mentioned legislation involving small group coverage, and covered some of the policy details. D. Sharpe and M. Fisher were available now for questions in the school hallway. K. Wheeling mentioned the Doyle questionnaire, and its availability for citizens to complete. Pete Aube shared details about Monkton's 250th anniversary celebration, and provided contact details. Kristin Farrell, who is a member of the 250th anniversary committee, reminded the audience to vote in the school hallway on the town flag submissions. Buzz Kuhns took photographs of the audience for use with the 250th celebration.

P. Whalen moved to suspend the recess and return to the business of the Town Meeting at 10:18 AM. Janet Dermody seconded the motion. The motion was voted in affirmative by voice vote, and so declared by the Moderator.

Article 5: Shall the Voters approve the following requests by various Social Service Agencies?

- | | |
|---|-------------|
| a) Addison County Community Action Group (Hope) | \$ 1,250.00 |
| b) Addison County Diversion & Community Justice | \$ 550.00 |
| c) Addison County Counseling Service, Inc. | \$ 1,500.00 |
| d) Addison County Home, Health & Hospice, Inc. | \$ 1,946.00 |
| e) Addison County Humane Society | \$ 150.00 |
| f) Addison County Parent/Child Center | \$ 1,600.00 |
| g) Addison County Readers (Imag'nLibraryLiteracy) | \$ 450.00 |
| h) Addison County Transit Resources | \$ 850.00 |
| i) Bristol Family Center | \$ 250.00 |

j) Bristol Recreation Department	\$ 1,500.00
k) Bristol Rescue Squad	\$ 3,700.00
l) Champlain Valley Agency on Aging	\$ 1,100.00
m) Elderly Services	\$ 800.00
n) Green Up Vermont	\$ 150.00
o) Northern VT Resource Cons & Development Council	\$ 100.00
p) Hospice Volunteer Services	\$ 275.00
q) John W. Graham Emergency Shelter	\$ 900.00
r) Lewis Creek Association	\$ 550.00
s) Otter Creek Natural Resources Conservation District	\$ 198.00
t) Retired & Senior Volunteer Program	\$ 285.00
u) Vergennes Rescue Squad	\$ 600.00
v) Vermont Adult Learning	\$ 700.00
w) Vermont Center for Independent Living	\$ 195.00
x) Women Safe (Women in Crisis)	<u>\$ 1,000.00</u>
	\$20,599.00

K. Wheeling referred the audience to pages 114 and 116-117 of the Town's 2011 Annual Report (AR) for the agency listing and condensed information about the groups seeking funding.

Bill Martin moved that the listed Social Service Agency requests be considered as a group, and that the question be considered. The motion was seconded by J. True. There was no discussion. The motion was voted in affirmative by voice vote, and so declared by the Moderator.

Steve Parren advised of a typographical error with item l), which appeared in error as Central Vermont Agency on Aging. **S. Parren moved to amend the preceding motion involving the listed agencies by correcting the requesting agency in item l) to Champlain Valley Agency on Aging (as indicated on page 116 of the AR); Peter Closed seconded the motion. The motion was voted in affirmative by voice vote, and so declared by the Moderator.**

The Moderator solicited further discussion from the audience, though none was forthcoming. **The motion was voted in the affirmative by voice vote, and so declared by the Moderator.**

Article 6: Shall the Voters approve the following sums of money for the listed purposes?

a) Salaries and General Expenses	\$ 354,827.64
b) Highway Expenses	\$ 721,495.27
c) Monkton Volunteer Fire Department, Inc.	\$ 55,000.00
d) Russell Memorial Library	\$ 18,953.00
e) Monkton Museum and Historical Society	\$ 900.00
f) Recreation Fund	<u>\$ 4,500.00</u>
Total:	\$1,155,675.91

The Moderator solicited interest in dividing the questions for individual consideration. **M. Bayer moved to divide the questions and consider each individually. H. Boisse seconded the motion. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.**

1. Item 6a) **J. Boisse moved to discuss Salaries and General Expenses in detail; Wendy Sue Harper seconded the motion.** M. Bayer asked specific questions about the numbers appearing in Property Maintenance & Upgrade and Cemetery Maintenance (AR – page 37), to which J. Phillips responded. J. Phillips explained that the town has taken over a new cemetery, and also confirmed that a bid process exists to determine which firm will maintain the cemetery. M. Bayer also inquired about a deficit indicated on page 37. C. Roumas responded to the inquiry. The Moderator asked if there were other questions or comments. There were none. **The A motion was made from the floor to vote on the proposed total of \$354,827.64. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.**
2. Item 6b) **M. Bayer moved to discuss the question related to Highway Expenses. The motion was seconded by Alan Finkbeiner.** M. Bayer sought an explanation of the reduction in health care expense (AR – page 40). J. Phillips responded that new health insurance coverage was needed, following the cessation of business in Vermont by the prior health insurer available through the Vermont League of Cities and Towns. J. Phillips confirmed that the new plan contains a higher deductible. W. Harper asked about the Town's paving plan for 2012. In response, Wayne Preston, Road Commissioner, advised that no gravel roads will be paved this year. W. Preston also commented that the sand and salt budget was used, as normal. J. Dermody praised the work of the road crew, leading to a sustained round of applause. The Moderator asked if the audience had any other questions or comments. **With discussion concluded, the motion to approve \$721,495.27 in Highway Expenses was voted in the affirmative by voice vote, and so declared by the Moderator.**
3. Item 6c) **P. Whalen moved to discuss the question. H. Boisse seconded the motion.** There was no discussion. **A motion was made to vote on the proposed total of \$55,000.00. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.**
4. Item 6d) **W. Harper moved to consider the question. The motion was seconded by Lauren Parren.** The Moderator asked if the audience wished to discuss any aspect of the question. There were no questions or comments. **A motion was made to vote on the proposed total of \$18,953.00. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.**
5. Item 6e) **M. Bayer made a motion to consider the question. John Lind seconded the motion.** The Moderator inquired if any discussion would be forthcoming. There was no discussion. **A motion was made to vote on the proposed total of \$900.00. The motion was voted in the affirmative by voice vote, and so declared by the Moderator**
6. Item 6f) **H. Boisse moved to consider the question. The motion was seconded by David Williams.** There was no discussion. **A motion was made to vote on the proposed total of \$4,500.00. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.**

Article 7: Shall the voters of the Town of Monkton authorize the expenditure of up to \$225,000.00 to replace a culvert on the Monkton – Vergennes Road and to borrow up to \$225,000.00 less any grants from the State of Vermont, to pay for the project?

H. Boisse moved to discuss the question. The motion was seconded by S. Parren. The motion was voted in the affirmative by voice vote, and so declared by the Moderator. A lengthy discussion followed. H. Boisse requested an explanation from W. Preston about the need for the culvert. W. Preston commented on the history of the culvert, and the technical requirements for its replacement. W. Preston mentioned the effort of J. Phillips to secure grant money. J. Phillips reported that a bid process has commenced, with the expectation of a lower bid (<\$225,000.00). As per J. Phillips, no exact figures are available now, but a wide range of quotes have been received already. J. Phillips confirmed that the town is responsible to match 10% of any grant received. J. Phillips asked if anyone had comments about closing the Monkton – Vergennes Road for approximately 6 days, or whether one-way traffic would be preferred. The Selectboard prefers to leave the road open, but wishes to receive public comment. Mary Gerdt asked a question about the dollar amount and the wording of the article. H. Boisse asked for a confirmation of how much expense Monkton taxpayers will have to assume. J. Phillips estimates \$25,000. Mike Hurlburt inquired if the Town's road crew has sufficient equipment and expertise to complete the project. W. Preston explained why that would not be possible. M. Bayer asked if the proposed culvert can withstand the weight of large trucks filled with gravel. W. Preston shared his opinion, but was unable to confirm the load rating of the proposed culvert. Charlie Huizenga, who owns property adjacent to the culvert, commented that the State of Vermont wishes to dam the brook while the culvert is being replaced. Peter Close asked about the "critter crossing," representatives for which have spoken with W. Preston. W. Preston advised that construction/timing coordination with the conservation crossing highly unlikely. John Zykowski asked if the grant has a deadline. J. Phillips expressed concern about a failure of the existing culvert. A. Finkbeiner asked if increased traffic through Monkton is expected if a new exit is built off I-89 in South Burlington. J. Phillips replied that hearings have been held, with more to follow. No specific details are available today, per J. Phillips. **J. Boisse moved to end discussion and consider the question. T. Gaudette seconded the motion. A motion was made to vote on the proposed total of up to \$225,000.00 to replace a culvert on the Monkton – Vergennes Road, as noted above. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.**

Article 8: Shall the voters instruct the Monkton Selectboard to urge the Vermont congressional delegation and the U.S. Congress to propose a U.S. Constitutional amendment which provides that money is not speech and that corporations, along with other entities, established by laws of any state, the United States, or any foreign state, are not persons under the U.S. Constitution; urge the General Assembly of the State of Vermont to pass a similar resolution; and send this resolution to Vermont State and Federal representatives within thirty days of passage?

H. Boisse moved to consider the question. J. Dermody seconded the motion. Roger Wallace commented on the motion, provided some historical perspective, and made a distinction between natural persons and corporations. W. Preston asked about the Selectboard's view, and how the motion might be translated in Montpelier. J. Phillips commented. M. Bayer commented on the Citizens United case, and made reference to future elections. M. Bayer urged approval of the motion. Debra Rickner asked for a definition of "other entities." K. Farrell commented on the legislative process. A. Finkbeiner asked if the motion was that individuals can make donations, and not corporations. R. Wallace responded, and explained that a revamped election process is a long term goal. **W. Harper moved to propose a 'friendly' amendment to strike "along with other entities" language from the article; seconded by Robin Hopps.** M. Bayer spoke about

non-profits, and the resulting need to retain the "other entities" language. Susan Desimone spoke of people as the voice, and not larger entities, such as corporations. M. Gerdt asked why article 8 could be changed, when article 7 could seemingly not be changed. The Moderator explained how Roberts' Rules of Order applies. **J. Boisse moved to cease further discussion, by calling the question. Marilyn Cargill seconded the motion.** There was no dissent to calling the question. **The 'Harper' motion was voted in the negative and defeated by voice vote, and so declared by the Moderator.** J. Boisse commented on the language and intent of the article, which he favors. **H. Boisse moved to end discussion and consider the question. W. Preston seconded the motion, involving action by the Monkton Selectboard as detailed in Article 8. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.**

Article 9: Shall Monkton establish a town-wide PACE (Property Assessed Clean Energy) District and authorize the Selectboard to enter into an agreement with Efficiency Vermont to operate the PACE home energy improvements program for interested homeowners as provided by 24 V.S.A. Ch. 87 §3261 et seq.)?

T. Gaudette moved to consider the question. The motion was seconded by S. Parren. W. Harper mentioned the town's Energy Committee, and identified its members. W. Harper explained how the PACE program is envisioned to work. The program can only occur in a PACE district, which must be realized by a town-wide vote. W. Harper provided details about available loans, which could include a 20 year payment schedule. Fred Rotax asked how the program would be funded. B. Martin explained that banks would finance the loans, with a guarantee from the State of Vermont. J. Phillips advised that final details are pending, and the article, if passed, only empowers the town to act. R. Wallace asked about the design of the program. M. Bayer inquired if local banks are required to be involved. ("No," per W. Harper). C. Huizenga commented that a licensed contractor must provide a bid on individual homes. P. Whalen reread content of the motion, confirming the Selectboard's role. M. Bayer asked if public input would be involved in the process. ("Yes," per J. Phillips). A public meeting seeking comments would be scheduled. The Moderator asked if the audience wished to discuss the question further. There was no interest in more discussion. **The motion was voted in the affirmative by voice vote, and so declared by the Moderator.**

Article 10: Shall the Voters approve a sum not to exceed \$190,000 for the purchase of a new Tandem truck and plow setup?

W. Harper made a motion to consider the question. P. Whalen seconded the motion. M. Bayer asked for an explanation of the need for the new truck. Road Commissioner W. Preston referenced the 2012 Capital Equipment Replacement Plan (AR – page 44). W. Preston explained why the truck is needed, and mentioned dependability, enhanced capability, and a cleaner burning diesel engine. W. Preston urged passage of the article. There were no other comments or questions. **The motion was voted in the affirmative by voice vote, and so declared by the Moderator.**

Article 11: Shall the town authorize the relocation of the existing Town Hall, and the renovation/construction of a new town hall and library; and borrow, by issuance of bonds, a sum

not to exceed \$1,500,000.00 to be financed over a period not in excess of twenty (20) years for payment of all expenses related to or associated with its construction? **(For discussion only – TO BE VOTED ON BY AUSTRALIAN BALLOT).**

A lengthy discussion followed. J. Dermody expressed concern that the article does not contain language referencing possible “grants from the State of Vermont.” R. Hopps, a member of the Building Committee, explained that was intentional, since no grant consideration can happen until after the article passes. Peter Norris, Sr., addressed the audience (as an individual and not in his capacity as a Selectboard member) and spoke against the relocation and renovation as presented, due to the projected costs. P. Norris suggested other less expensive alternatives to consider. J. Dermody spoke in favor of the relocation, and wants to ensure that grants are pursued aggressively. J. Dermody commented that home values have been maintained, for the most part, in Monkton, and the population is growing. J. Dermody does not believe the costs to be excessive over time. M. Bayer urged consideration of language that would explicitly include grant monies for the overall project. Marcel Cousino mentioned the building of a new town hall nearby for approximately \$500,000. M. Cousino wondered if the project as proposed is affordable at this time. J. Phillips explained the differences in the current project from that proposed 2 years earlier. J. Phillips mentioned the likely availability of grants, in kind contributions, and other donations. Liz Pecor asked if relocation costs are included (“Yes,” per J. Phillips). Barbara Deal spoke in favor of the project. Sue Many mentioned the long term impact of today’s choice, and expressed her faith in the Selectboard to get an affordable project completed. Rebecca Gould commented on the importance of the library. Pete Sutherland spoke in favor of the project, and mentioned the new building as a great site for public interaction. Nina Badger inquired about what the hours of operation might be. Library Trustee Kathy Malzac confirmed the library’s current hours, and the shortcomings of current building. K. Malzac believes that expanded hours will result if the project goes forward. John McNerney asked about financing, issuing a 20 year bond, and applying a hypothetical 4.0% interest rate. Town Treasurer C. Roumas shared hypothetical details: estimated annual payments would include \$75,000 in principal, and \$60,000 in interest. J. Boisse questioned how firm we can be with projected numbers, given how the Grand List applies annually. M. Gerdt asked for confirmation of Town Hall office hours – would they increase - if the project goes forward? Town Clerk S. Gomez advised that no determination has been made at this time. Anne Dendler asked what will happen with the current library and Town Hall. J. Phillips explained that future disposition has yet to be determined. J. Phillips mentioned a potential use of the library as a new post office. J. Boisse commented on the deed for the existing library building. Attorney Kevin Brennan responded that no use restriction exists in the deed, based upon his preliminary research. K. Wheeling commented on his understanding of the transaction, which occurred many years ago. W. Preston expressed reservations about moving the current post office, given the drive by the USPS to eliminate some rural post offices to save money. Delores Norris commented on the Grand List and how the town’s budget has not seemingly been impacted. J. Phillips referenced a 4 year history of tax rates, assisted by C. Roumas. Steve Pilcher commented on tax rates. M. Hurlburt asked a question about the Report of the Listers (AR – page 50). J. Boisse responded that several parcels in Monkton are unique, and have inconsistent tax rates applied. T. Cunningham (as an individual, not on behalf of the Selectboard, of which he is a member) spoke against the article, due to the expense and increased taxes that would result. T. Cunningham compared the projected Town Hall relocation and renovation expenses to the priority of contemplated repair and potential renovation expenses at Monkton Central School. D. Rickner expressed support for the building of the new Town Hall. Julia Bushey asked if fixed costs are being considered. Anne Layn mentioned

maintenance costs. Candace Pozella asked if total costs have been included (such as electricity, heat, well, etc...). ("Yes," per J. Phillips). L. Parren expressed support of the project.

J. Phillips explained why no article appears this year authorizing the Selectboard to borrow money from time to time... etc., as has been true in prior years: the authority to take such action during any given year is inherent in the job of the Select Board.

M. Gerdt commented that a map showing Cemetery Road is in error. There was no further discussion.

Bonnie Brennan expressed her appreciation of all townspeople who dedicate their time and energy to the many positions and departments that make the town function well though out the year.

P. Aube moved to adjourn at 12:23 PM. The motion was seconded by J. Boisse. The motion was voted in the affirmative by voice vote, and so declared by the Moderator.

Minutes submitted by
Bill Joos

**ANNUAL MEETING MINUTES
MONKTON TOWN SCHOOL DISTRICT
March 5, 2012, 7:30 PM**

The legal voters of the Monkton Town School District met at the Monkton Central School (MCS) at 7:30 PM on March 5, 2012.

School Board (SB) Members Present: Nina Badger, Kristin Blanchette, Dawn Griswold, John Kelliher and Robert Radler

Others Present: School Moderator Kenneth Wheeling, ANESU Superintendent Evelyn Howard, MCS Principal Susan Stewart, School Treasurer Charles Roumas, Bill Joos (minutes taker), and approximately 25 Monkton residents.

School Moderator K. Wheeling called the meeting to order at 7:30 PM. K. Wheeling referenced page 110 of the 2011 Annual Report (2011 AR) of the Town of Monkton and read the warning in its entirety. With the consent of the house, the articles listed below were then considered individually.

Article 1: **To establish salaries for the Town School District Officers.**

The moderator advised that the article was open for discussion. Andrew Peterson inquired about the history of compensating Town School District Officers (i.e., SB members). A. Peterson asked the SB to consider eliminating the salaries. R. Radler responded and noted the time commitment involved in SB work, including considerable meeting preparation time, numerous telephone contacts, as well as extra meetings attended by the SB outside of the monthly MCS SB meeting. A brief discussion followed.

Charles Huizenga moved to amend Article 1 above to read, "To establish salaries of \$31.00 per meeting for the Town School District Officers." Lauren Kelley Parren seconded the motion. The moderator called for a vote to accept the amended language of the motion. A voice vote was recorded in the affirmative. The moderator then put the amended motion to a vote. **The voters responded in the affirmative, and the motion was so declared by the moderator.**

Article 2: **To see if the voters of the Monkton Town School District will authorize the School Directors to borrow money in anticipation of taxes, such notes or orders to mature within one year from the date of issuance, in accordance with state statute.**

The moderator advised that the article was open for discussion. Roger Wallace expressed concern that Article 2 was being considered prior to any discussion related to Article 4, and requested that Article 2 be tabled. L. Kelley Parren asked why any change was necessary to consider. Mark Rickner responded to the question. Discussion continued, along with several additional questions. **R. Wallace made a subsidiary motion to table Article 2 until after consideration of Article 4. M. Rickner seconded the subsidiary motion, to which the voters responded by voice vote in the affirmative, and the motion was so declared by the moderator. Article 2 was tabled.**

Discussion related to Article 4 having been concluded, the moderator asked the audience if it wished to reconsider Article 2. **R. Wallace made a motion to reconsider Article 2 ("take Article 2 off the table"). M. Rickner seconded the motion.** Moderator K. Wheeling asked if there would be any more discussion (there was none). **A voice vote to reconsider Article 2 was recorded in the affirmative, and so declared by K. Wheeling, who then put the motion to a vote.**

The voters responded in the affirmative, and the motion was so declared by the moderator. Moderator K. Wheeling advised that the article was open for discussion. R. Wallace commented that the SB is authorized annually to borrow money for only one year. R. Wallace asked if a special election/voter approval might be required to allow the SB to borrow money for more than one year. Otherwise, the SB has no authority to act, in R. Wallace's opinion. Additional questions and comments followed. The moderator asked if discussion was concluded (yes). **Buzz Kuhns made a motion to authorize the School Directors to borrow money in anticipation of taxes, with terms as noted in Article 2 above. L. Kelley Parren seconded the motion. The voters responded in the affirmative, and the motion was so declared by the moderator.**

Article 3: To elect all town school district officers by Australian ballot. Polls are open from 7:00 AM until 7:00 PM, Tuesday, March 6, 2012.

The moderator referred the audience to page 113 of the 2011 AR to see the listed candidates.

Article 4: For discussion only: VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 6, 2012 BETWEEN 7:00 AM AND 7:00 PM.
Shall the voters of the Monkton Town School District appropriate \$2,521,277 necessary for the support of its schools for the year beginning July 1, 2012?

The moderator advised that the article was open for discussion. A very lengthy discussion followed. R. Wallace spoke out about his many concerns about ANESU's fiscal management, and stated he does not see improvement over time. R. Wallace asked about the accumulation of deficits, and related interest expense. Chair D. Griswold explained the expenses related to the UV water system, and also commented, generally, on the loan forgiveness program. E. Howard provided further details about the loan forgiveness, with borrowing to be spread over 12 months instead of 6. Joan Holloway inquired about the benefits resulting to MCS via the borrowing. E. Howard mentioned cash flows. M. Rickner asked about the interest payable on the 2 year note, and R. Radler responded. R. Wallace referenced language related to financing statutes appearing in the SB 5/12/11 meeting minutes. K. Blanchette replied to that inquiry, and also commented on per pupil spending amounts and limits. Moderator K. Wheeling advised the audience that the dollar amount appearing in Article 4 cannot be changed. M. Rickner inquired about support expenses from the ANESU office. Monkton School Treasurer C. Roumas explained the tax impact of a 2 year note versus a 3 year note. M. Rickner asked for confirmation of the loan amount. J. Holloway asked if lawyers should be consulted to confirm the appropriateness of actions being taken. **J. Holloway moved to request that the SB consult with town and ANESU counsel to confirm the legality of financial actions related to the loan forgiveness; the motion was seconded by Hillary Casillas.** Further discussion followed, with Steve Parren asking why this question is even being considered. Terry Cunningham added that the ANESU attorney had already provided his opinion reinforcing the legality of the transaction. With discussion on this issue concluded, the moderator asked for a vote. **The voters responded in the negative, and the 'Holloway' motion was defeated, and so declared by the moderator.** R. Wallace and R. Radler exchanged questions and answers related to the rationale behind and legal standing of the deficit reduction plan. E. Howard explained the applicable statute and how \$.01 in taxes equates to the \$24,000 deficit amount. Reference was made to pp. 2-3 of the 2011 AR. Further discussion followed. R. Wallace shared his opinion that any forthcoming budget

vote was technically illegal, for lack of a timely audited budget. Chair D. Griswold referred the audience to contact information for ANESU Business Manager Ed Gomeau. M. Rickner stated he was very concerned about the audit. With discussion related to Article 4 concluded, the audience proceeded to reconsider Article 2 (see bottom of p.1).

Article 5: To transact any business properly coming before said meeting.

The moderator praised the 12 years of service and many contributions of retiring ANESU Superintendent Evelyn Howard, who received a round of applause. R. Radler thanked departing SB member John Kelliher for his service, and provided him with a gift certificate.

**John Phillips made a motion to adjourn at 8:55 PM; seconded by R. Wallace.
Voted and approved.**

Minutes submitted by Bill Joos

Auditors' Report

The undersigned auditors of the Town of Monkton have examined the financial accounts, records and reports of the town officers and declare them to be correct to the best of our knowledge. The financial statements submitted in the Annual Town Report accurately represent the financial position and results of the operation of the Town of Monkton for the year ending, December 31, 2012.

The town reports are mailed to the legal voters of the Town of Monkton as required by the Vermont State Statutes. If you do not receive a copy, you may pick one up at the Town Clerk's office.

Each year, after our year-end audit of the town's books, we begin working on the next year's town report. It is essential that we receive the reports from town groups in a timely manner so that we can get the town report into people's homes by the required time before Town Meeting.

We appreciate any pictures you can provide for next year's Town report; kids, pets, an event, an interesting scene - all are welcome! Drop pictures off at the Town Hall any time. If you want your pictures back, please be sure to put your name & phone number on the envelope. Thank you to those of you that have provided pictures in the past.

Each year, the Monkton Town Report is dedicated to a person, town organization or building. Past tributes have included more than fifteen people, the road crew, Russell Memorial Library, the fire department and our old historic Town Hall. We would welcome input for future covers and/or dedications of Monkton's Town Report. Please submit suggestions in writing by January 1st of 2014 for next year to the auditors.

Respectfully,
Janet Cassarino, M. Jane Huizenga and Elizabeth Pecor
Auditors, Town of Monkton, VT



Janet and Butch

SELECTBOARD REPORT

The Selectboard dealt with several difficult issues this year. The proposed transmission line that Vermont Gas filed with the Public Service Board raised much concern by Monkton residents. The Board voted to oppose using the Town road right of way on Pond Road and Monkton Road as a route for this line. The Board will continue to advocate for a safer less intrusive route by working with other towns affected and in conjunction with the Addison County Planning commission.

The Monkton Road culvert project was completed – at a lower than anticipated cost.

The Town Website was updated and the Board will continue to make this site more useful and informative.

Legal expenses were higher than normal primarily due to DRB and tax assessment issues. Some of these issues are still unresolved and will continue to require additional legal expenses in 2013.

Many thanks to all those who helped to make the 250th anniversary celebration such a great success.

Regular Selectboard meetings are held on the 2nd and 4th Monday of each month. These meetings are open to the public and residents are encouraged to attend and participate in the discussion of issues that develop during the year.

Appointments to various boards, commissions and committees are made in March. Residents are encouraged to contact any Board member if interested in serving. It is a great way to get involved in town affairs.

Road Commissioners Report 2012

Another year has come and gone with only one major snow storm but with many half inch nuisance storms that we still have to deal with. Salt and sand prices have stayed pretty stable the past couple years so that's been a help, but equipment fuel has been up and down.

I applied for a 80/20 grant for the Bristol RD. which we received so we were able to replace the culverts plus shim and overlay an inch and a half of hotmix for a 1.5 mile section of that road.

We did about four tenths of a mile of reconstruction on States Prison Hollow RD. so hopefully we have solved those spring time mud holes, Boro Hill is next on our list.

Have a good year and give us a call if you need ditching fill or if you see street signs missing.

Wayne Preston
Road Commissioner



Roadcrew at Work Spreading Shale

Town of Monkton Financial Statements For The Year Ended December 31, 2012

Treasurer's Message

Greetings,

The attached statements and notes report the Town's financial status and activity for the past year. I strongly encourage our citizens to read the notes preceding the financial statements because they define terms and fund types used and amplify information in the statements. These were prepared internally from our own computerized records.

Once again, the Selectboard approved my request that a public audit be conducted for 2012 financials as an independent confirmation, and to ensure we continue to evolve our reporting standards towards the goal of GASB 54 compliance. The 2011 audit by CPA's Pace & Hawley, LLC of Montpelier, VT was completed this past June. Copies of their complete report, and its findings that our statements were a fair representation and there were no material weaknesses or significant deficiencies, are available for public review or pick up at Town Hall. We have also posted it on the Town's website. Their formal audit of our 2012 financials is scheduled to occur in the March/May, 2013 period.

The Selectboard's proposed 2013 budget, 2013 summary of proposed expenditures and 2013 Capital Replacement Plan, along with a listing of the Town's Major Fixed Assets, are shown after the financial statements to help present the "big picture" and aid in the decision-making process.

The Treasurer ensures the Town Monies are securely held, receive a fair return, and are distributed prudently and accurately to employees and vendors in accordance with generally accepted accounting principles and the direction of our citizens via our annual meeting. Our office is also responsible for billing and receipt of annual property taxes.

2012 was the fifth year for the revised procedure the State used to report and pay property tax adjustments from the Vermont Department of Taxes. The Town received electronically the Department's list of property owners' names and school parcel account numbers (SPAN) to credit homeowners' property tax adjustments towards 2012 property taxes. The Town then issued each property tax bill for the remaining balance due. Once again, in 2012, the Town never actually received these homestead rebate monies (approx. \$566,000) to distribute to the Schools. The State pays these monies directly to the Schools, on its own pre-determined schedule, essentially bypassing the Town accounts. This will continue to present a cash flow challenge for the Town especially during the Apr-Nov period. The Town does internal borrowing against reserves, but avoided short term operating loans in 2012 and related interest expense. Based on current cash flow, the Town will need a Tax Anticipation Note during 2013. Luckily, interest rates are at a historical low.

Important Reminders to Taxpayers:

- Tax bills are mailed to the owner of record as of April 1st of each year. If you have sold your property by the time you receive your tax bill, please forward the bill to the new owners.

- If you have your taxes escrowed with your mortgage, you should pay close attention to changes in your net taxes due and communicate with your mortgage lender. The escrow companies will not necessarily be aware of changes unless they hear from you and will withhold at a level higher than you prefer. Forwarding a copy of your tax bill to your escrow company will help ensure your taxes are paid accurately and on time.

- Subject to annual approval at Town Meeting, taxes are due for 2013 in the Treasurer's office by 5pm

sharp, Friday, November 15, 2013. Check your tax bills closely. Due date & time will be shown on the bill. Postmarks only **PRIOR TO THE DUE DATE** are accepted. That means no later than **Thursday, Nov 14th, 2013.**

- There is also a secure lockbox to the right of the Town Hall's front door where payments can be inserted. They are checked several times daily. Taxpayers using the lockbox will be mailed a receipt. Thankfully, many taxpayers are now using the lockbox or US mail for their payments. This has reduced lines and waiting time.

- You may also make pre-payments to the Treasurer anytime during the year. Any partial payments made during the year up to the due date of taxes are recorded as on time, and are not subject to late penalties or interest charges. Unfortunately, historically, 3-5% of Monkton's residents have "delinquent balances" (those unpaid as of the due date deadline) subject to penalty and interest charges each year. By offering the options of mail in payments, lockbox drop-off, pre-payments, etc, the Town continues to try to minimize this impact on its citizens.

I hope 2013 is an enjoyable and prosperous year for you.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Charles J Roumas".

Charles J Roumas, Treasurer

Email: monktontr@comcast.net

Town of Monkton
Financial Statements
For The Year Ended December 31, 2012

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Town of Monkton
Notes to Financial Statements
For The Year Ended December 31, 2012

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Town of Monkton (“Town”) is organized, according to State law and Town Charter under the governance of a five (5) member Selectboard to provide the following services for the Town: public health and safety, highways and streets, public improvements, planning and zoning, recreation, and general administration.

Reporting Entity:

This report includes all of the services provided by the Town to residents, and all of the funds and account groups relevant to the operation of Town. The criteria used by the Town are financial accountability and the nature and significance of the relationship.

Fund Accounting:

The Town uses several funds and account groups to account for its financial position and results of operations. A fund or account group is considered to be a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, reserves, fund equity, revenues, and expenditures or expenses as appropriate established to record the financial position and result of operations of a specific activity. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

Concentration of Risk:

The Town receives the majority of its revenues from property taxes and service charges assessed on residences and businesses located in the Town of Monkton. Additionally, the Town receives revenues from the State of Vermont primarily as highway and community development grants.

The various funds and account groups are grouped in the general-purpose financial statements in this report, as follows:

Governmental Fund Types:

Governmental Fund Types account for the ongoing general government activities of the Town that are financed with general government revenues.

General Fund - The General Fund accounts for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds (except for major capital projects) of specific revenue sources that are restricted or designated for expenditures for specified purposes.

Capital Project Funds - The Capital Project Funds are used to account for all resources to be used for acquisition, construction or improvement of major capital facilities, infrastructure and equipment. Separate capital projects are reported as separate funds.

Fiduciary Funds (Agency Funds):

Agency Funds .The Agency Funds are used to account for assets held by the Town as an agent for individuals, private organizations, other funds and/or governmental units.

Town of Monkton
Notes to Financial Statements (continued)
For The Year Ended December 31, 2012

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Agency funds are custodial in nature and do not involve measurements of results of operations.

Account Group:

The accounting and reporting treatment applied to the long-term debt associated with a fund are determined by its measurement focus.

General Long-Term Debt Account Group - General long-term debt account group accounts for the principal amount of long-term debt and other long-term obligations of the governmental funds. The account group is not a fund. It is concerned only with the measurement of financial position. It is not involved with measurement of results of operations.

Measurement Focus and Basis of Accounting:

Basis of Accounting refers to when revenue and expenditures or expenses are recognized in the accounting and reported in the financial statements. The accounting and financial reporting treatment applied to a fund is determined by its measurement focus.

The Town's governmental funds are accounted for using a current financial resources measurement focus. Accordingly, only current assets and liabilities are included on the balance sheet and the fund balances report only spendable resources. Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net assets. These funds use the modified cash basis of accounting. Under this basis of accounting, revenues are recognized when they are available and measurable and expenditures are recorded when the fund liability is incurred and funds are released. Revenues that may be accrued include federal and state grants, property taxes, and interest. Other financing sources such as bond proceeds are recognized when the debt is issued or the transaction is completed.

The agency funds are custodial in nature and do not present results of operations or have a measurement focus. The assets of the agency funds are accounted for on the modified cash basis of accounting, and funds liabilities equal their assets.

Cash and Cash Equivalents:

For purposes of reporting cash flows, all highly liquid investments (including restricted assets) with a maturity of three months or less are considered to be cash equivalents.

Accounts Receivable/Allowance for Doubtful Accounts:

No allowance for doubtful accounts is considered necessary, since the Town has the right to put a lien on property with delinquent property taxes.

Prepaid Items:

Certain payments to vendors reflect costs applicable to future periods. In the governmental funds, the cost of prepaid items is generally recorded as an expenditure when the payments are made. In the proprietary funds, these items are recorded as prepaid items.

Town of Monkton
Notes to Financial Statements (continued)
For The Year Ended December 31, 2012

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Long-term Obligations:

Long-term debt expected to be financed from governmental funds are accounted for at face value in the general long-term debt account group, not in the governmental funds. Debt proceeds are reported in a governmental fund as an other financing source, net of any premium or discount and issuance costs. Expenditures for the payment of principal and interest on general long-term debt are recognized in the General and Highway operating funds when the payments are due.

Budgets:

The Town is required by state law to adopt a budget for the General and Highway Funds. The budget is presented on the modified cash basis of accounting. The operating budget is prepared by the Selectboard and approved by the Selectboard at a properly warned meeting for presentation to the voters. The operating budget includes proposed expenditures by line item and the means of financing them. The budget is approved by town voters at a properly warned annual town meeting. The voters vote on the total expense amount and not on the individual line items presented in these financial statements.

NOTE 2 - PENSIONS

VERMONT MUNICIPAL EMPLOYEES' RETIREMENT SYSTEM

All municipal employees who work on a regular basis for not less than 24 hours per week and for not less than 1040 hours in a year are eligible to participate in the Vermont Municipal Employees' Retirement System ("VMERS"). Enrollment is mandatory and employees must be enrolled in the VMERS as soon as the eligibility requirements previously described are met, regardless of any probationary period established by the town. There are four levels of contributions and benefits in the System called Groups A, B, C, and D. The Town participates in Group B. Normal retirement for Group A members is age 65 or the completion of 5 years of service, whichever is later. Normal retirement for Group B members is age 62 and the completion of 5 years of creditable service. Normal retirement for Group C and D members is age 55 and the completion of 5 years of creditable service. A member may receive reduced benefits at age 55 if they have 5 years of service and have made contributions for at least 2.5 years.

The System is an actuarial reserve, joint-contributory program. Both the members and the Town make contributions to the fund according to Group B from the following options:

	Group A	Group B	Group C	Group D
Employees' contributions (% of gross wages)	2.5%	4.5%	9.25%	11.0%
The Town's contributions (% of gross wages)	4.0%	5.0%	6.5%	9.5%

Employee contributions are withheld pre income tax by the Town and are remitted to the State of Vermont. Such withholdings totaled \$9,331 during the year. The Town contributed \$10,367 during the year.

NOTE 3- SHORT TERM DEBT

Because the Town bills and collects its property tax revenues towards the very end (mid-November) of each fiscal year (same as calendar year), cash flow management can be challenging. For the first 10.5 months of each year, the Town pays employees and vendors from monies collected from the prior year. During 2012, the Town had expected to secure a Tax Anticipation Note prior to November 15, but through fiscal management, and borrowing against applicable fund reserves, no Note was required. One is anticipated for 2013 based upon needs and current cash reserves.

NOTE 4 - LONG-TERM DEBT

The Town issues general obligation bonds to finance the acquisition and construction of major capital facilities, renovations, and equipment purchases. General obligation bonds are direct obligations and pledge the full faith and credit of the issuing entity. These bonds are generally issued as 20-year serial bonds with equal amounts of principal maturing each year. The Town's debt obligations for less costly projects (e.g. road equipment) are notes payable from local institutions.

The following is a summary of general obligation bonds & notes at year-end:

People's United Bank, John Deere 772D motor grader note payable, interest at 3.80% paid annually, principal of \$10,200 due October 27 th of each year until October 27, 2014. Originally borrowed \$99,000 via Citizens Bank on November 30, 2005; switched lenders in 2009 for better rate.	\$20,400
People's United Bank, 5 acres Ridge Road land note payable, interest at 2.25% established annually, principal of \$18,400 due September 10 th of each year until September 10 th , 2012, originally borrowed \$92,000 on September 11, 2007.	\$ 0
Vermont Municipal Bond Bank, Fire Station bond payable, scheduled at 4.07% paid semi-annually, principal of \$20,000 due December 1 st of each year until 2015, then \$15,000 due on December 1 st of 2016, originally borrowed \$275,000 on July 1, 2002. (Bond refinanced by VMBB July 11 @ 2.965% NIC)	\$75,000
People's United Bank, 2009 Mack dump truck note payable, interest at 3.35% paid annually, principal of \$21,560 due August 1 st of each year until August 1 st , 2013. Truck purchased July 31 st , 2008 for \$166,497.50. Originally borrowed \$107,800.	\$ 21,560
Merchants Bank, 2013 Mack dump truck note payable, interest at 1.69% payable June 14, 2013. This will be renewed annually for 5 years, with a principal reduction payment annually of \$21,806, until June 13, 2017. Truck purchased June 28, 2012 for \$189,030.00. Total borrowed was \$109,030.	\$109,030
Total	<u>\$225,990</u>

The annual debt service requirement to maturity for general obligation bonds and notes including interest are as follows:

	Principal	Interest	Total
During the year ended December,			
2013	73,566	6,525	80,091
2014	52,006	4,232	56,238
2015	41,806	2,839	44,645
Thereafter	<u>58,612</u>	<u>2,409</u>	<u>61,021</u>
Totals	<u>\$225,990</u>	<u>\$16,005</u>	<u>\$241,995</u>

The following is a summary of changes in Long-term Debt:

	Balance December 31, 2011	Increase	Decrease	Balance December 31, 2012
13 Mack Dump Truck Note	0	109,030	0	109,030
09 Mack Dump Truck Note	43,120	0	21,560	21,560
John Deere Motor Grader	30,600	0	10,200	20,400
Ridge Road Land	18,400	0	18,400	0
Fire Station Bond	<u>95,000</u>	<u>0</u>	<u>20,000</u>	<u>75,000</u>
Totals	<u>\$187,120</u>	<u>\$109,030</u>	<u>\$70,160</u>	<u>\$225,990</u>

NOTE 5- CASH AND REPURCHASE AGREEMENTS

Cash deposits with financial institutions at December 31st are presented below:

As major revenues are received during the year bank deposits may temporarily exceed \$250,000.

There are four categories of credit risk that apply to the Town's bank balances:

1. Insured or collateralized with securities held by the government or by the government's agent in the government's name.
2. Collateralized with securities held by the pledging financial institution's trust department or agent in the bank's name.
3. Collateralized with securities held by the pledging financial institution's trust department or agent in the government's name. (i.e. repurchase agreements)
4. Uncollateralized.

Balances held in each area are as follows:

	Carrying Amount	Bank Balance
- Insured (FDIC)	\$250,000	\$250,000
1. Insured or registered or secured, held by Town or by the Town's agent in the Town's name	0	0
2. Uninsured and Unregistered: Collateral held by the counterparty or its Trust department or agent but not in Town's name	150,358	187,736

3. Uninsured and Unregistered:		
Collateral held by the counterparty's trust		
department or agent in the Town's name	0	0
4. Uncollateralized and Uninsured	<u>0</u>	<u>0</u>
Total deposits	\$ <u>400,358</u>	\$ <u>437,736</u>

All amounts of insured and collateralized cash always equal total deposits throughout the year. Bank Balance exceeds Carrying Amount due to outstanding checks written in 2012 not yet cashed by payees.

NOTE 6 - COMMITMENTS

The Town receives significant financial assistance from the State of Vermont. Entitlement to the resources is generally based on compliance with terms and conditions of the grant agreements and applicable federal and state regulations, including the expenditure of the resources for eligible purposes. Substantially all grants are subject to financial and compliance audits by the grantors. Any disallowance as a result of these audits becomes a liability of the fund that receives the grant. As of year-end, the Town estimates that no material liabilities will result from such audits.

NOTE 7 - RESERVED FUND BALANCES

Reserved fund balances represent amounts that must be used for specific purposes within that fund and cannot be spent otherwise without prior approval of funding source or Select Board. Reservations at year-end are for the following:

Special Revenue Funds:		<u>GASB No. 54 Fund Bal Class</u>
Property Valuation Review (PVR)	268	Restricted
Act 68 Reappraisal	103,594	Restricted
Agricultural & Natural Areas	162,388	Committed
Stabilization(formerly Town CapReserve)	65,551	Committed*
Recreation	12,328	Assigned**
Planning/ Zoning	22,469	Assigned*
Total	<u>\$366,598</u>	
Other Governmental Fund:		
Highway	<u>\$1887</u>	Unassigned
Capital Projects Fund:		
HWY Capital Equipment	40,000	Committed
Community Center Building	18,493	Assigned
Salt Shed	<u>0</u>	Committed
Total	<u>\$58,493</u>	

*Reclassified and restated types in 2012 by Public Auditors as Assigned and Committed Fund Balances, respectively, under General Fund umbrella.

** Will be shown on 2012 Public Auditors Report as Assigned under REC Fund umbrella.

NOTE 8 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains commercial insurance coverage covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town.

In addition, Town of Monkton is a member of the Vermont League of Cities and Towns (VLCT) for Medical Benefits, Workers Compensation and Unemployment Compensation Programs. VLCT is a nonprofit corporation formed to provide insurance and risk management programs for Vermont cities and towns and is owned by the participating cities and towns.

To provide insurance coverage, VLCT has established a self-funded fully insured program in conjunction with CIGNA. A portion of member contributions is used to purchase reinsurance and to fund a reserve required by the reinsurance. Contributions in excess of claims requirements, reserve fund requirements, reinsurance and administrative costs are returned to participants. The pooling agreement does not permit the pool to make additional assessments to its members.

To provide unemployment coverage, VLCT has established a separate trust of funds from member contributions to pay administrative costs, unemployment claims, and provide excess reinsurance protection. Contributions are based on payroll expense and the previous two-year unemployment compensation experience. In the event that total contributions assessed to and made by all members result in an actual or projected financial deficit and VLCT UIT is unable to meet its required obligations, the Program will be terminated with each members assessed their proportionate share of the deficit.

To provide worker's compensation coverage, VLCT has established a separate trust of funds from member contributions to pay administrative costs and workers compensation coverage. Contributions are based upon formulas applied to payroll expense. At the end of the coverage period, the members will be assessed or refunded any difference between estimated contributions and actual expenses. VLCT performs a WC audit on each community every spring.

NOTE 9 - DEFERRED REVENUE

The deferred revenues at year-end consisted of the following:

Property Taxes and Interest	\$107,480
Federal funds	0
State funds	0
Other funds	<u>0</u>
Total deferred revenues	\$107,480

Town of Monkton
 Combined Balance Sheet
 All Fund Types and Account Groups
 December 31, 2012

	Governmental Fund Types				Fiduciary Fund Type	Account Group	Totals
	General Fund	Highway Fund	Special Revenue Funds	Capital Project Funds			
ASSETS:							
Current Assets:							
Cash	(98,124.02)	1,886.77	366,598.89	58,493.34	71,503.39		400,358.37
Delinquent Taxes/Assessments Receivable	102,512.35						102,512.35
Interest Receivable (Estimated)	4,967.65						4,967.65
Inventory*	-						-
Total Current Assets	<u>9,355.98</u>	<u>1,886.77</u>	<u>366,598.89</u>	<u>58,493.34</u>	<u>71,503.39</u>	-	<u>507,838.37</u>
Other Assets:							
Amount to be Provided for:							
Retirement of Long-Term Debt	-					225,990.00	225,990.00
Total Other Assets						<u>225,990.00</u>	<u>225,990.00</u>
TOTAL ASSETS	<u>9,355.98</u>	<u>1,886.77</u>	<u>366,598.89</u>	<u>58,493.34</u>	<u>71,503.39</u>	<u>225,990.00</u>	<u>733,828.37</u>
LIABILITIES AND FUND EQUITY:							
Liabilities:							
Deferred Revenue	107,480.00						107,480.00
Other Current Liabilities**	4,388.33						4,388.33
Amount Held for Agency Funds	-				71,503.39		71,503.39
Notes Payable	-					150,990.00	150,990.00
Bond Payable	-					75,000.00	75,000.00
Total Liabilities	<u>111,868.33</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>71,503.39</u>	<u>225,990.00</u>	<u>409,361.72</u>
Fund Equity:							
Fund Balances:							
Unreserved	(102,512.35)	1,886.77	366,598.89	58,493.34			(102,512.35)
Reserved		1,886.77	366,598.89	58,493.34			426,979.00
Total Fund Equity	<u>(102,512.35)</u>	<u>1,886.77</u>	<u>366,598.89</u>	<u>58,493.34</u>	<u>-</u>	<u>-</u>	<u>324,466.65</u>
TOTAL LIABILITIES & FUND EQUITY	<u>9,355.98</u>	<u>1,886.77</u>	<u>366,598.89</u>	<u>58,493.34</u>	<u>71,503.39</u>	<u>225,990.00</u>	<u>733,828.37</u>

*HWY Dept pre-purchases of \$26,510 in Road Salt, Winter Sand, Chloride, and Culverts are expensed at time of payment and no longer considered inventory.

** Includes advance payments for Prop taxes and fees due to Delinquent Tax Collector.

II

Town of Monkton
 Combined Schedule of Revenues, Expenditures and Changes in Fund Balances
 All Governmental Fund Types
 For the Year Ended December 31, 2012

	Governmental Fund Types					Totals
	General Fund	Highway Fund	Recreation Committee	Special Revenue Funds	Capital Projects and Other Funds	
REVENUES						
Property Taxes ¹	\$ 2,616,929.79	\$ 464,706.44	\$ 4,500.00	\$ 35,531.52	\$ 20,000.00	\$ 3,141,667.75
Interest on Delinquent Taxes	10,210.11	-	-	-	-	10,210.11
Investment Income	180.19	-	-	62.11	9.82	252.12
Licenses, Permits	2,001.00	-	-	-	-	2,001.00
Other Revenue	76,050.26	2,772.31	13,335.60	-	1,788.00	93,946.17
Subdivision/Zoning	10,006.20	-	-	-	-	10,006.20
Grants	15,593.71	227,243.00	-	-	7,500.00	250,336.71
Loan Proceeds	-	-	-	-	109,030.00	109,030.00
Sale of Property/Equipment	-	7,500.00	-	-	-	7,500.00
State Payments/Refunds	67,444.09	115,859.05	-	8,254.75	-	191,557.89
TOTAL REVENUES	2,798,415.35	818,080.80	17,835.60	43,848.38	138,327.82	\$ 3,816,507.95
EXPENDITURES:						
ANAC & Act 60 Fund Usage	-	-	-	8,262.50	-	8,262.50
Payroll	152,740.70	261,478.10	-	-	-	414,218.80
Town Offices	24,340.34	-	-	-	-	24,340.34
General Expenditures	158,128.55	-	-	-	-	158,128.55
DRB/Planning Commission	26,117.39	-	-	-	-	26,117.39
Appropriations	95,452.00	-	-	-	-	95,452.00
Town Garage	-	145,343.62	-	-	-	145,343.62
Truck Purchase	-	-	-	-	189,030.00	189,030.00
General Highway Expenses	-	123,129.56	-	-	-	123,129.56
Road Maintenance	-	361,983.10	-	-	-	361,983.10
School	2,490,390.24	-	-	-	-	2,490,390.24
Conservation Commission	-	-	-	-	-	-
Recreation Pavilion Expense:	7,738.58	-	-	-	-	7,738.58
Recreation Comm Operations	-	-	15,149.15	-	8,328.84	23,477.99
TOTAL EXPENDITURES	2,954,907.80	891,934.38	15,149.15	8,262.50	197,358.84	4,067,612.67
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(156,492.45)	(73,853.58)	2,686.45	35,585.88	(59,031.02)	(251,104.72)
OTHER FINANCING SOURCES (USES):						
Rec Reserve Addition/Usage	-	-	(2,686.45)	2,686.45	-	-
PVR Ed Fund& Reappraisal Usage	-	-	-	(1,753.00)	-	(1,753.00)
Town Stabilization Fund Usage	59,449.00	-	-	(59,449.00)	-	-
Transfers In (Out)	59,449.00	-	(2,686.45)	(58,515.55)	-	(1,753.00)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(97,043.45)	(73,853.58)	-	(22,929.67)	(59,031.02)	(252,857.72)
FUND BALANCES, JANUARY 1, 2012	(5,468.90)	75,740.35	-	389,528.56	117,524.36	577,324.37
FUND BALANCES, DECEMBER 31, 2012	(102,512.35)	\$ 1,886.77	\$ -	\$ 366,598.89	\$ 58,493.34	\$ 324,466.65

Notes: ¹ Gen'l fund property tax revenue includes school, gen'l fund current & delinquent taxes.
 < The accompanying notes are an integral part of these financial statements. >

III

Town of Monkton
 Combining Balance Sheet
 Special Revenue Funds
 December 31, 2012

	PVR Education Fund	Act 60 Reappraisal	Agricultural and Natural Areas Conservation	Town Stabilization Fund (Formerly Capital Reserve Fund)	Recreation Fund*	Planning/Zoning Fund**	Totals
ASSETS:							
Current Assets:							
Cash	\$ 267.88	\$ 103,594.52	\$ 162,388.15	\$ 65,551.00	\$ 12,328.23	\$ 22,469.11	366,598.89
Total Current Assets	267.88	103,594.52	162,388.15	65,551.00	12,328.23	22,469.11	366,598.89
TOTAL ASSETS	267.88	103,594.52	162,388.15	65,551.00	12,328.23	22,469.11	366,598.89
LIABILITIES AND FUND BALANCES:							
Liabilities:							
None	-	-	-	-	-	-	-
Fund Balances:							
Reserved	267.88	103,594.52	162,388.15	65,551.00	12,328.23	22,469.11	366,598.89
TOTAL LIABILITIES & FUND BALANCES	267.88	103,594.52	162,388.15	65,551.00	12,328.23	22,469.11	366,598.89

* Per the Town's 2011 Public Audit, the CPA's formally reclassified this fund as an Assigned Fund Balance under the REC fund umbrella.

** Formerly titled the DRB/Zoning Fund, the public auditors have reclassified this fund under the General Fund umbrella as an Assigned Fund refilled Planning/Zoning.

IV

Town of Monkton
 Combining Statement of Revenues, Expenditures and Changes in Fund Balances
 Special Revenue Funds
 For the Year Ended December 31, 2012

	PVR Education Fund	Act 60 Reappraisal	Agricultural and Natural Areas Conservation	Stabilization Fund (Formerly Capital Reserve Fund)	Recreation Reserve Fund	Planning/Zoning Fund	Totals
REVENUES							
Investment Income	\$ -	\$ -	\$ 62.11	\$ -	\$ -	\$ -	\$ 62.11
Property Taxes	\$ -	\$ -	\$ 35,531.52	\$ -	\$ -	\$ -	\$ 35,531.52
State Payments	\$ 392.25	\$ 7,862.50	\$ -	\$ -	\$ -	\$ -	\$ 8,254.75
TOTAL REVENUES	\$ 392.25	\$ 7,862.50	\$ 35,593.63	\$ -	\$ -	\$ -	\$ 43,848.38
EXPENDITURES							
Routine Expenses	\$ -	\$ 2,262.50	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 8,262.50
Facilities Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ 2,262.50	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 8,262.50
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	392.25	5,600.00	29,593.63	-	-	-	35,585.88
OTHER FINANCING SOURCES (USES):							
Transfers In (Out)	(478.00)	(1,275.00)	-	(59,449.00)	2,686.45	-	(58,515.55)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(85.75)	4,325.00	29,593.63	(59,449.00)	2,686.45	-	(22,929.67)
FUND BALANCES, JANUARY 1, 2012	353.63	99,269.52	132,794.52	125,000.00	9,641.78	22,469.11	389,528.56
FUND BALANCES, DECEMBER 31, 2012	\$ 267.88	\$ 103,594.52	\$ 162,388.15	\$ 65,551.00	\$ 12,328.23	\$ 22,469.11	\$ 366,598.89

Town of Monkton
 Combining Balance Sheet
 Capital Project Funds
 December 31, 2012

	REC Community Center Building Fund	Highway Capital Equipment Fund	Totals
ASSETS:			
Current Assets:			
Cash	\$ 18,493.34	\$ 40,000.00	\$ 58,493.34
Total Current Assets	<u>18,493.34</u>	<u>40,000.00</u>	<u>58,493.34</u>
TOTAL ASSETS	<u>18,493.34</u>	<u>40,000.00</u>	<u>58,493.34</u>
LIABILITIES AND FUND BALANCES:			
Liabilities:			
Due To Other Funds	<u>-</u>	<u>-</u>	<u>-</u>
Fund Balances:			
Reserved	18,493.34	40,000.00	58,493.34
TOTAL LIABILITIES & FUND BALANCES	<u>18,493.34</u>	<u>40,000.00</u>	<u>58,493.34</u>

Note: Per the Town's completed 2011 public audit, the CPA's have reclassified the Town Stabilization Fund as Special Revenue Fund under the General Fund Umbrella. This aligns with its Town Article's intent. (Approved 3/7/2000 as Article 9).

VI

Town of Monkton
 Combining Statement of Revenues, Expenditures
 Changes in Fund Balances
 Capital Project Funds
 For the Year Ended December 31, 2012

	REC	Highway	Totals
	Community	Capital	
	Center	Equipment	
	Building	Fund	
	Fund		
REVENUES			
Investment Income	\$ 9.82	\$ -	\$ 9.82
Grants	7,500.00	-	7,500.00
Other Financing Sources	-	109,030.00	109,030.00
Property Tax Income	-	20,000.00	20,000.00
Donations-FundRaising	1,788.00	-	1,788.00
TOTAL REVENUES	<u>9,297.82</u>	<u>129,030.00</u>	<u>138,327.82</u>
EXPENDITURES			
Construction & Fundraising Expense	8,328.84	-	8,328.84
Applied to Truck Purchase	-	189,030.00	189,030.00
Account Transfers	-	-	-
TOTAL EXPENDITURES	<u>8,328.84</u>	<u>189,030.00</u>	<u>197,358.84</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	968.98	(60,000.00)	(59,031.02)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	968.98	(60,000.00)	(59,031.02)
FUND BALANCES, JANUARY 1, 2012	17,524.36	100,000.00	117,524.36
FUND BALANCES, DECEMBER 31, 2012	<u>\$ 18,493.34</u>	<u>\$ 40,000.00</u>	<u>\$ 58,493.34</u>

Town of Monkton
 Statement of Changes in Assets and Liabilities
 Fiduciary Fund Type - Agency Funds
 For the Year Ended December 31, 2012

	Balance January 1, 2012	Receipts	Disbursements	Balance December 31, 2012
Assets:				
Tax Sale(9/6/12) Excess Funds- Parcel B	\$ -	\$ 13,533.47	\$ -	\$ 13,533.47
West Escrow Account	\$ 57,942.26	\$ 27.66	\$ -	\$ 57,969.92
Total Assets	\$ 57,942.26	\$ 13,561.13	\$ -	\$ 71,503.39
Liabilities:				
Amount Held for Agency Funds	\$ 57,942.26	\$ 13,561.13	\$ -	\$ 71,503.39
Total Liabilities	\$ 57,942.26	\$ 13,561.13	\$ -	\$ 71,503.39

MULTI-YEAR BUDGET COMPARISON

GENERAL FUND

Revenues ^(1,2 and 3)	Account	Actual FY - 2009	Actual FY - 2010	Actual FY - 2011	Budget FY - 2012	Actual FY - 2012	(Proposed) Budget FY - 2013
Grant Income		2,441.00	-	-	-	-	-
Property Tax		92,615.68	9,477.25	(10,801.33)	126,304.61	4,111.02	201,693.69
Current Use/Hold Harmless		64,040.00	66,874.00	58,232.00	60,000.00	65,024.00	65,000.00
ANR PILOT		1,112.00	1,112.00	1,112.00	1,112.00	1,112.00	1,112.00
Act 60 Equalized Ed. GL		913.00	916.00	918.00	913.00	925.00	925.00
Town Clerk Fees		19,650.20	20,796.00	20,750.50	21,548.43	27,165.00	27,000.00
Liquor Licenses		50.00	50.00	50.00	50.00	50.00	50.00
Copter Use Fees		2,727.43	2,565.13	2,257.55	2,400.00	3,888.12	3,800.00
Dog Kennel License		80.00	69.00	44.00	44.00	44.00	44.00
Dog Licenses & Fines		1,846.50	2,871.00	2,119.50	2,200.00	1,907.00	2,000.00
Judicial Fines		28,542.00	39,646.55	32,806.46	32,000.00	33,563.63	32,000.00
Town History Books		40.00	20.00	-	-	-	-
Advertising-Tax Sale		819.00	1,371.00	1,174.50	1,200.00	1,874.18	1,500.00
Interest Income		3,007.02	794.81	296.43	220.00	180.19	150.00
Ed Tax Ovrprnt Refund		52,123.81	26,330.61	494.44	300.00	383.09	-
Misc. Revenue		83.11	5,971.00	7,992.69	7,500.00	7,507.00	7,500.00
Postal Facility Rental Fee		-	-	-	-	-	-
Sale of Equip or Property		-	-	-	-	-	-
Del Taxes		134,715.67	197,065.21	154,647.95	152,500.00	122,428.53	102,512.35
Del Taxes - Interest		15,517.18	16,760.26	11,624.18	11,400.00	10,210.11	8,500.00
Wkrs Comp Reimbursement		-	155.00	580.22	550.00	299.33	300.00
Account Transfers		251.20	883.80	1,783.20	1,800.00	1,753.00	1,800.00
DRB First Cut Fees		-	-	-	-	50.00	-
DRB Subdivision Fees		3,250.00	2,861.40	2,325.00	2,400.00	1,450.00	2,000.00
DRB Boundary Adj Fees		100.00	-	-	100.00	-	100.00
DRB Variances Fees		100.00	200.00	400.00	400.00	100.00	200.00
DRB Conditional Use Fees		100.00	-	200.00	100.00	100.00	100.00
DRB Appeals Fees		75.00	-	-	100.00	-	100.00
DRB Administrator Fees		8,294.14	7,897.75	8,656.71	8,745.00	8,306.20	8,300.00
Municipal Planning Grants		-	-	-	7,875.00	5,513.00	2,362.00
Conservation Comm Grants/Matches		4,000.00	18,238.25	8,631.23	8,517.60	10,080.71	-
Total Revenues		436,493.94	422,926.02	306,295.23	450,279.64	308,025.11	469,049.04

Note 1: 2012 Delinquent Tax Collector fees = \$8195.70.

Note 2: Conservation Comm Grants&Private Matches received and budgeted are for the Wildlife Crossing Project. 2012 net cost to Monkton was 0.00.

NO net cost to Town projected for 2013.

Note 3: Misc Revenue: MVFD's Prop & Casualty Insurance and Workers Comp coverage is under the Town's policy. MVFD paid Town \$8069.00 for 2013, which is passed on to insurer, but included in Town's general insurance expenses

General Government Expenses
General Government Payroll (4 and 5)

Account	Actual FY - 2009	Actual FY - 2010	Actual FY - 2011	Budget FY - 2012	Actual FY - 2012	(Proposed) Budget FY - 2013
Town Clerk Fees	19,650.20	20,796.00	20,750.50	21,548.43	27,165.00	27,000.00
Town Clerk Salary	8,499.96	8,499.96	8,538.07	10,519.26	10,519.08	10,500.00
Assistant Town Clerk	6,545.40	10,681.50	11,225.00	13,500.00	9,260.00	13,520.00
Treasurer	19,999.98	24,230.80	25,000.04	25,961.58	25,961.58	25,000.04
Assistant Treasurer	2,496.00	4,536.00	4,588.00	4,930.00	4,932.00	5,105.50
Web Master	472.50	390.00	390.00	400.00	200.00	284.60
Selectboard	6,951.66	6,985.00	7,080.00	7,080.00	7,485.00	7,080.00
Selectboard Administrative	951.00	526.00	1,081.50	1,500.00	1,021.50	1,500.00
Auditors	6,822.00	5,853.00	5,706.00	6,650.00	6,090.50	6,650.00
BCA - Election Officials	1,237.23	3,576.65	1,489.47	2,200.00	3,485.54	2,200.00
Custodian	840.00	875.00	921.20	950.00	1,061.55	950.00
Constable	-	500.00	250.00	250.00	250.00	250.00
Fire Warden	250.00	250.00	250.00	250.00	250.00	250.00
Health Officer	608.40	906.04	466.00	600.00	466.00	600.00
Animal Control Officer	825.00	915.00	750.00	1,000.00	1,155.00	1,000.00
Tree Warden	210.00	-	-	-	-	-
FICA	8,891.29	10,293.52	10,286.41	10,824.00	11,368.90	10,824.00
VMERS DB - Employer	1,001.17	1,213.21	1,250.08	1,298.10	1,299.21	1,281.25
Health Insurance	1,999.92	1,999.92	2,008.89	384.60	384.60	-
Appraisal	13,926.00	13,515.00	14,103.75	16,500.00	17,966.45	21,500.00
Reappraisal	-	-	-	-	-	-
Zoning Administrator	9,409.50	11,521.03	14,201.43	15,000.00	16,010.55	18,000.00
DRB Board Members	1,220.00	1,460.00	1,260.00	2,000.00	1,800.00	2,000.00
DRB Clerical	708.00	741.00	899.75	1,650.00	1,567.50	1,800.00
DRB Recording Secretary	-	894.00	712.50	1,000.00	1,900.74	2,000.00
Planning Comm. Bd Members	1,270.00	1,640.00	920.00	1,680.00	1,140.00	1,680.00
Planning Comm. Clerical	-	-	-	200.00	-	200.00
Total Payroll	114,785.21	132,798.63	134,128.59	147,875.97	152,740.70	161,175.39

Note 4: 2012 Payroll had 27 bi-weekly pay periods, due to check date timing. The year actually represented work pay periods Dec 16, 2011 through Dec 27, 2012, a period of 377 days.

Note 5: 2012 Delinquent Tax Collector's earned pay = \$8195.70.

Town Office	Account	Actual FY - 2009	Actual FY - 2010	Actual FY - 2011	Budget FY - 2012	Actual FY - 2012	(Proposed) Budget FY - 2013
	Copier Rental	2,438.01	2,069.93	2,349.94	2,500.00	3,046.31	3,000.00
	Office & General Supplies	2,991.43	3,931.70	4,466.39	4,800.00	5,628.75	5,600.00
	Postage	1,924.57	2,186.76	2,186.01	2,300.00	2,297.94	2,500.00
	Equipment/Furniture	2,264.94	546.73	705.14	1,500.00	320.25	1,000.00
	Computer Equip & Software	213.32	1,636.96	100.00	3,500.00	2,535.00	3,500.00
	Computer Contract Service	2,840.95	2,423.30	2,452.61	3,000.00	2,490.62	3,000.00
	Conferences & Training	695.00	590.00	435.00	1,000.00	780.00	1,000.00
	Mileage Reimbursement	875.60	776.08	875.23	900.00	1,021.12	1,000.00
	Telephone	1,979.27	2,049.07	2,035.96	2,036.00	2,113.07	2,100.00
	Heat	171.96	1,934.09	2,600.33	3,200.00	2,706.65	3,000.00
	Electricity	1,267.59	1,387.44	1,299.79	1,300.00	1,400.63	1,450.00
	Service/Finance Charges	-	-	-	-	-	-
	Total Town Office	17,662.64	19,534.06	19,450.40	26,036.00	24,340.34	27,150.00
	General Expenditures						
	Account	Actual FY - 2009	Actual FY - 2010	Actual FY - 2011	Budget FY - 2012	Actual FY - 2012	(Proposed) Budget FY - 2013
	Sheriff Dept.	22,024.82	21,576.98	21,291.86	22,500.00	21,387.22	25,000.00
	Insurance - Workmens Comp	12,452.00	12,650.00	11,120.00	11,621.00	12,115.00	12,580.00
	Insurance - Prop & Liab	7,283.64	7,676.00	10,260.00	8,718.00	8,718.00	11,753.00
	Appraisal	1,448.31	1,080.65	870.17	1,000.00	997.61	1,000.00
	Reappraisal	2,425.00	1,475.00	1,275.00	1,275.00	1,275.00	1,275.00
	PVR Education Expense	251.20	883.80	508.20	600.00	478.00	600.00
	Printing /Advertising	5,566.50	5,991.81	5,861.63	6,000.00	6,492.23	7,000.00
	Property Maint & Upgrade	2,375.00	9,582.00	1,339.00	6,000.00	869.20	4,000.00
	Consultant Fees, Audit	2,000.00	-	7,720.00	7,720.00	7,112.50	7,720.00
	Association Dues & Fees	2,306.00	2,685.00	2,743.00	2,880.00	2,895.00	2,900.00
	Legal Fees	7,537.00	12,328.11	1,893.45	3,000.00	12,500.65	20,000.00
	BCA-Elections	360.49	3,863.48	970.85	4,200.00	2,609.82	1,200.00
	Recycling Expenses	7,466.52	8,382.40	7,739.53	8,000.00	6,794.63	8,000.00
	Animal Expense	616.48	1,193.01	742.04	1,700.00	1,338.35	1,500.00
	Restoration of Records	-	-	2,647.00	2,900.00	2,881.00	2,000.00
	New Municipal Building Comm Expense	24.00	15,971.14	6,168.15	8,000.00	3,216.33	4,000.00
	Cemetery Maintenance	540.00	540.00	1,305.63	4,000.00	4,000.00	4,000.00
	County Taxes	13,431.88	12,650.86	12,168.42	10,497.30	10,487.67	9,182.35
	Tax Sales	-	2,408.09	-	-	-	-
	Debt Principal Pmts: Genl Fund LTD*	*	*	38,400.00	38,400.00	38,400.00	20,000.00
	Interest Expense(Incl TAN interest)	8,222.87	6,838.91	5,694.93	4,390.50	4,389.35	8,184.50
	Education Tax Underpay Correction	-	-	-	-	-	-
	Miscellaneous(Includes ANAC G&A)	558.15	243.28	58.85	500.00	9,170.99	500.00
	Total General Expenditures	98,889.86	128,020.52	140,777.71	153,901.80	158,128.55	152,394.85

*Payments each year for Town Ctr Land & Fire Sln Bond were itemized in Fin'l Stmt Notes. CPA wants line item shown in Ops Budget.

DRB	Account	Actual FY - 2009	Actual FY - 2010	Actual FY - 2011	Budget FY - 2012	Actual FY - 2012	(Proposed) Budget FY - 2013
	Supplies & Postage	251.71	445.79	180.86	300.00	258.09	300.00
	Printing	-	-	-	-	-	150.00
	Advertising	244.40	661.88	405.53	400.00	624.77	700.00
	Office, Computer Equip & Software	407.46	-	-	250.00	-	250.00
	Conferences & Training	60.00	200.00	-	200.00	-	200.00
	Mileage Reimbursement	77.88	95.68	52.92	100.00	70.88	100.00
	Legal Fees	1,393.15	363.35	6,058.19	6,000.00	17,021.58	20,000.00
	Refunds & Misc Expenses	-	-	350.00	-	28.35	-
	Total DRB	2,434.60	1,766.70	7,047.50	7,250.00	18,003.67	21,700.00
	Planning Commission						
	Account	Actual FY - 2009	Actual FY - 2010	Actual FY - 2011	Budget FY - 2012	Actual FY - 2012	(Proposed) Budget FY - 2013
	Supplies & Postage	-	61.44	-	-	190.40	-
	Printing	79.52	1,119.83	993.00	1,000.00	-	1,000.00
	Advertising	9.38	828.69	152.24	500.00	-	500.00
	Mileage Reimbursement	356.00	572.00	450.00	575.00	392.80	575.00
	Consultants	-	200.00	-	500.00	-	500.00
	MPG Expenses	-	-	-	7,875.00	4,728.24	2,362.00
	Add City Reg'l Ping Comm. Assess.	2,080.05	2,135.16	2,135.16	2,138.40	2,138.40	2,197.80
	Legal Fees	-	3,164.28	875.55	1,000.00	663.88	1,000.00
	Total Planning Commission	2,524.95	8,081.40	4,605.95	13,588.40	8,113.72	8,134.80
	Conservation Commission						
	Consultant-WildlifeCrossing Project**	21,077.81	2,020.66	10,973.36	6,175.47	7,738.58	0
	Total Conservation Commission						
	Energy Committee						
	Supplies & Postage	-	-	-	-	-	200.00
	Mileage Reimbursement	-	-	-	-	-	200.00
	Misc. Expenditures	-	-	-	-	-	100.00
	Total Energy Committee						500.00
	Total General Government	255,375.07	292,221.97	316,983.51	354,827.64	369,065.56	371,055.04

** Projected as no net cost to Town in 2012 or 2013.

Appropriations Account	Actual FY - 2009	Actual FY - 2010	Actual FY - 2011	Budget FY - 2012	Actual - 2012	(Proposed) Budget FY - 2013
Addison Cty Communit Action(HOPE)	1,000.00	1,000.00	1,250.00	1,250.00	1,250.00	1,250.00
Addison Cty Court Diversion	-	-	550.00	550.00	550.00	550.00
Addison Cty Counseling Service Inc.	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Addison Cty Home Health & Hospice	1,889.50	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00
Addison County Humane Society	-	500.00	500.00	150.00	150.00	0.00
Addison Cty Parent/Child	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
Addison Cty Transit Resources	450.00	450.00	650.00	850.00	850.00	850.00
Bristol Family Center	200.00	200.00	200.00	250.00	250.00	250.00
Bristol Recreation Dept.	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Bristol Rescue Squad	3,000.00	3,000.00	3,500.00	3,700.00	3,700.00	3,700.00
Central Vermont Agency on Aging	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
Elderly Services	800.00	800.00	800.00	800.00	800.00	800.00
(Former Geo.D.Aiken) RC & D Council	-	-	-	100.00	100.00	0.00
Green Up Vermont	150.00	150.00	150.00	150.00	150.00	150.00
Hospice Volunteer Service	275.00	275.00	275.00	275.00	275.00	300.00
John D. Graham Emergency Shelter	700.00	900.00	900.00	900.00	900.00	1,000.00
Lewis Creek Association	550.00	550.00	550.00	550.00	550.00	550.00
Otter Creek Natural Resources CD	198.00	198.00	198.00	198.00	198.00	198.00
Retired&Senior Volunteer Program	285.00	285.00	285.00	285.00	285.00	285.00
UWAC-Add City Readers	-	-	450.00	450.00	450.00	450.00
Vergennes Rescue Squad	300.00	300.00	600.00	600.00	600.00	600.00
Vermont Adult Learning	700.00	700.00	700.00	700.00	700.00	700.00
Vermont Center for Indep Living	195.00	195.00	195.00	195.00	195.00	195.00
Women Safe	750.00	750.00	1,000.00	1,000.00	1,000.00	1,000.00
Monkton Volunteer Fire Dept	66,000.00	65,800.00	59,000.00	55,000.00	55,000.00	55,000.00
Russell Memorial Library	17,112.00	17,098.00	20,269.16	18,953.00	18,953.00	21,620.00
Monkton Museum - Hist Soc	900.00	900.00	900.00	900.00	900.00	900.00
Total Appropriations	101,154.50	101,697.00	100,568.16	95,452.00	95,452.00	97,994.00
Total G.F. Expenditures	356,529.57	393,918.97	417,551.67	450,279.64	464,517.56	469,049.04
Total General Fund Expenses					(14,237.92)	
(over)under Budget					(156,492.45)	
Total General Fund Expenses					(5,468.90)	
(over)under Revenue					59,449.00	
Jan 1, 2012 Fund Balance:						(102,512.35)
Transfer from Town Stabilization Fund:						
Dec 31, 2012 General Fund Balance(equals Delinq Prop Taxes Outstanding):						

MULTI-YEAR BUDGET COMPARISON

HIGHWAY

Revenues	Account	Actual FY - 2009	Actual FY - 2010	Actual FY - 2011	Budget FY - 2012	Actual FY - 2012	(Proposed) Budget FY - 2013
	HWY State Aid	136,731.67	141,686.48	218,624.34	113,038.13	115,859.05	147,063.00
	Paving Grant (Note 7)	97,534.00	31,813.33	-	-	227,243.00	-
	Property Taxes (Incl.LTD&Article7Proj)	494,625.14	436,054.00	571,941.85	527,446.79	464,706.44	598,337.64
	Overweight Permits	682.00	565.00	645.00	650.00	660.00	650.00
	911 Signs	49.65	104.70	220.00	220.00	100.00	220.00
	Post Office Parking Maintenance	500.00	500.00	500.00	500.00	500.00	500.00
	MVFD Diesel Fuel Purchase	801.06	804.47	897.25	900.00	1,291.31	900.00
	Misc Revenue	1,477.24	444.59	10,095.84	3,000.00	221.00	3,000.00
	Sale of Equipment	-	-	1,354.90	-	7,500.00	-
	Account Transfers/Surplus Usage	-	-	-	75,740.35	-	1,886.77
	Total Revenues	732,400.76	611,972.57	804,279.18	721,495.27	818,080.80	752,557.41
	Highway Expenses (Note 4)						
	Account	Actual FY - 2009	Actual FY - 2010	Actual FY - 2011	Budget FY - 2012	Actual FY - 2012	(Proposed) Budget FY - 2013
	Regular employees(Note 4)	164,065.62	168,532.15	176,608.29	180,264.58	180,242.67	185,607.00
	Part-time Employees	330.75	-	587.25	600.00	141.75	600.00
	FICA	12,576.37	12,892.61	13,555.25	13,790.00	13,799.13	14,244.84
	VMERS DB - Employer	8,244.47	8,472.28	8,868.02	9,063.00	9,068.48	9,280.35
	Health Insurance	68,315.40	64,882.87	67,939.54	66,209.22	53,287.99	59,789.16
	Dental Insurance	3,369.06	3,149.58	2,822.32	2,907.15	2,883.12	3,000.00
	Short Term Disability Insurance	451.88	492.96	492.96	500.00	492.96	493.00
	Insurance - Unemployment	2,125.00	1,867.00	1,706.00	1,540.00	1,562.00	1,633.00
	Unemployment Claims	-	-	-	-	-	-
	Total Payroll	259,478.55	260,289.45	272,579.63	264,873.95	261,478.10	274,647.35
	Account	Actual FY - 2009	Actual FY - 2010	Actual FY - 2011	Budget FY - 2012	Actual FY - 2012	(Proposed) Budget FY - 2013
	Equipment/Tools/Supplies	4,472.37	2,686.99	2,932.31	5,600.00	9,337.36	5,600.00
	Conferences & Training	-	-	-	200.00	-	200.00
	Telephone	1,762.32	1,561.40	1,600.56	1,700.00	1,638.98	1,700.00
	Heat	4,270.89	6,725.90	8,046.98	6,000.00	4,960.56	6,000.00
	Electricity	1,703.01	1,600.52	1,586.50	1,800.00	1,513.84	1,800.00
	Trash Removal/Dumpsters	1,435.72	1,555.13	1,636.81	1,550.00	1,653.43	1,700.00
	Capital Equipment Expense	-	2,108.50	2,500.00	5,000.00	3,217.00	-
	Property Maint & Upgrade (Note 7)	855.25	3,762.75	1,200.65	3,000.00	123,022.45	6,000.00
	Total Garage Expenses	14,500.16	20,001.19	19,503.81	24,850.00	145,343.62	23,000.00

Note 4: 2012 Payroll had 27 bi-weekly pay periods, due to check date timing. The year actually represents work pay periods Dec 16, 2011 through Dec 27, 2012, a period of 377 days. However, OT costs were 38% lower (430 hrs vs 693 hrs) due to snowless Jan thru Nov'12.

MULTI-YEAR BUDGET COMPARISON

Recreation Committee

Account	Actual FY - 2009	Actual FY - 2010	Actual FY - 2011	Budget FY - 2012	Actual FY - 2012	(Proposed) Budget FY - 2013
Recreation Committee Revenue (Note 8)						
Property Tax	3,000.00	3,000.00	3,000.00	4,500.00	4,500.00	4,500.00
Activities Fees	5,236.00	4,384.75	4,347.00	4,400.00	4,955.00	4,400.00
After School Ski Program	5,780.00	6,850.00	7,550.00	7,550.00	6,765.00	7,550.00
Donations	50.00	104.51	834.13	100.00	596.00	100.00
Uniforms, Supplies/Equip	-	-	-	-	-	-
Facilities Rental	-	210.00	505.00	500.00	825.00	500.00
Grants	-	-	-	-	-	-
Interest Income	-	-	6.88	-	4.60	-
Misc Revenue	200.00	80.00	228.45	-	190.00	-
Account Transfers	2,223.83	4,380.68	-	1,780.00	-	-
Total Recreation Comm. Revenue	16,489.83	19,009.94	16,471.46	18,830.00	17,835.60	1,780.00
Recreation Committee Expense						
Activities Fees	410.00	512.72	480.00	600.00	345.00	600.00
After School Ski Program	5,700.00	6,880.00	7,550.00	7,550.00	6,765.00	7,550.00
Uniforms, Supplies/Equip	1,933.24	2,398.47	1,834.52	1,900.00	879.77	1,900.00
Electricity	185.31	202.50	193.73	180.00	234.14	180.00
Committee Expenses	50.00	125.00	272.31	300.00	190.00	300.00
Facilities Maintenance (Note 10)	8,211.28	7,164.72	6,197.58	8,000.00	6,735.24	8,000.00
Facilities Upgrade	-	1,726.53	-	300.00	-	300.00
Account Transfers	-	-	-	-	-	-
Total Recreation Comm. Expense	16,489.83	19,009.94	16,528.14	18,830.00	15,149.15	18,830.00
Recreation Committee Expenses (over)/under Revenue					2,686.45	

Note 8: \$2,686.45 Ops surplus added to Rec Reserve Fund. Balance at December 31, 2012: \$12,328.23

**TOWN OF MONKTON
INVENTORY OF TOWN CAPITAL ASSETS
12/31/2012**

ASSET	Date in Service	HIST. COST	EST VALUE*
TOWN REAL ESTATE:			
Town Hall & Land	1859	NA	\$ 202,264.00
Russell Memorial Library	1970	Donated	\$ 85,000.00
Town Garage	1987	\$152,650	\$ 319,739.00
Salt Shed	1987	\$24,850	\$ 50,000.00
Morse Park (47.1 acres)	1996	Donated (\$90K)	\$ 206,300.00
Town Center Land (Bean)	2006	\$95,000	\$ 95,000.00
Rec Field and Pavilion (6.2 acres)	1986		\$ 50,000.00
Rec Field Storage Shed	NA		\$ 3,383.00
Old School House	pre-1965		\$ 15,450.00
Recycling Utility Bldg			\$ 2,575.00
Town Land-Old Dump			
Town Cemetery (Monkton Rd by R. Parker)			
Cemetery-Layn Farm			
Cemetery-Church Rd			
Swamp Lots-(2)- E. Side of Lime Kiln Rd			
Meaders Swamp Lots (3): (All on East side of Bristol Rd)			
TOWN HIGHWAY EQUIPMENT			
1994 John Deere 410D Backhoe	1994	\$83,413.00	NA
1990 John Deere544E Bucket Loader	2000	\$40,000.00	NA
1995 Case 5240A Tractor	2000	\$35,000.00	NA
2003 Int'l Tandem Dump Truck	2003	\$72,983.00	NA
2005 John Deere 772D Road Grader	2005	\$187,000.00	NA
2005 Diamond Roadside Mower	2005	\$24,590.00	NA
2007 Ford F550 Dump Truck	2007	\$71,932.00	NA
2009 MackGU713 Dump Truck	2008	\$166,677.00	NA
2013 MackGU713 Dump Truck	2012	\$189,030.00	NA

*** Est Value is either guaranteed replacement insured cost or appraised value. The Town is in process of updating this info. The intention is to provide Taxpayers with a Quick Reference of Town Owned Major Capital Assets (Value >\$5000). This does not include Office Equipment, Misc Content within buildings, etc.**

2013 CAPITAL EQUIPMENT REPLACEMENT PLAN											
	Year Purchased	Life Cycle (Years)	2013	2014	2015	2016	2017	2018	2019	2020	
1994 J.D. Backhoe Loader	1994	20		X							
1990 J.D. Bucket Loader	2000	14		X							
1995 Case Tractor	2000	20		X							
2003 International Tandem Dump	2003	12			X						
2005 J.D. Road Grader	2005	15								X	
2005 Diamond Roadside Mower	2005	11				X					
2007 Ford Dump Truck	2006	9			X						
2009 Mack Dump Truck	2008	10						X			
2013 Mack Dump Truck	2012	10									

2013 Long Term Debt

Existing Annual Long Term Debt Expense/Payoff Schedule											
	Balance Due	Annual Amount	2013	2014	2015	2016	2017	2018	2019	2020	
2005 J.D. Road Grader	20,400	10,200	10.20	10.20							
2009 Mack Dump	21,560	21,560	21.56	0.00							
2013 Mack Dump(bought in '12)	109,030	21,806	21.80	21.80	21.80	21.80	21.80				
Fire Station Addition Bond	75,000	20,000	20.00	20.00	20.00	15.00					
TOTALS	225,990	73,566	73.56	52.00	41.80	36.80	21.80	0	0	0	

2013 TOTAL MUNICIPAL PROPOSED EXPENDITURES & 2 YEAR COMPARISON

2013 EXPENDITURE SUMMARY			2012 EXPENDITURE SUMMARY				
ARTICLE	DESCRIPTION	TOTAL MONIES TO BE VOTED	TOTAL 2013 EXPENSE	ARTICLE	DESCRIPTION	AMOUNT	TOTAL 2012 Budgeted EXPENSE
6	Operating Budget To Be Voted			6	Operating Budget To Be Voted		
	Salary & General Expenses	371,055.04			Salary & General Expenses	354,827.64	
	Highways	752,957.41			Highways	721,495.27	
	Recreation Committee Fund	4,500.00			Recreation Committee Fund	4,500.00	
	Total Operating Budget		1,128,112.45		Total Operating Budget		1,080,822.91
Appropriations To Town & Outside Agencies To Be Voted							
6	Monkton Volunteer Fire Department	55,000.00		6	Monkton Volunteer Fire Department	55,000.00	
6	Russell Memorial Library	21,620.00		6	Russell Memorial Library	18,953.00	
6	Monkton Museum & Historical Society	900.00		6	Monkton Museum & Historical Society	900.00	
5	Social Agencies	20,474.00		5	Social Agencies	20,599.00	
	Total Appropriations		97,994.00		Total Appropriations		95,452.00
Special Funds & Capital Expense Previously Voter Approved							
Article 5, 2007 Town Mtg	Agri-Natural Areas Conservation Fund	35,531.52		Article 5, 2007 Town Mtg	Agri-Natural Areas Conservation Fund	35,531.52	
	Ongoing-Two cents added to Town Tax				Ongoing-Two cents added to Town Tax		
Article 11, 2005 Town Mtg	Capital Equipment Expense Fund	20,000.00		Article 11, 2005 Town Mtg	Capital Equipment Expense Fund	20,000.00	
	Total Special Funds and Capital Expense Previously Voter Approved		55,531.52		Total Special Funds and Capital Expense Previously Voter Approved		55,531.52
Capital Expense To Be Voted							
Australian Ballot Initiative re: New Town Hall Constiuction		1,050,000.00		Article 7, 2012 Town Mtg: Replace Culvert Monkton-Vergennes Rd			
				Actual Project Cost:\$124,750 gross. Grants absorbed approx 90%			13,000.00
Austrailian Ballot Initiative re: Fire Station Addition		120,000.00		Article 10, 2012 Town Mtg: Replace 2000 Sterling Dump Truck.			
				Max Approved: \$199,000 Actual was \$189,030			
				(\$80k from Cap Equip Funds and note payable for \$109,030 balance)			
Capital Expense, Long Term Debt Existing							
Capital Budget	Bonds & Notes Due	21,806.00		Capital Budget	Bonds & Notes Due	21,560.00	
	2009 Mack Truck-Note Due	21,560.00			2009 Mack Truck-Note Due	20,000.00	
	Fire Station Addition - Bond Due	20,000.00			Fire Station Addition - Bond Due	18,400.00	
	2005 Road Grader - Note Due	10,200.00			2005 Road Grader - Note Due	10,200.00	
	This \$73,566 Capital Expense(LTD) is included in Genl&HWY budgets at top.				This \$70,160 Capital Expense(LTD) is included in Genl&HWY budgets at top.		
	TOTAL EXPENDITURES		1,281,637.97		TOTAL EXPENDITURES		1,231,806.43

**TOWN OF MONKTON, VERMONT
POLICY FOR PAYMENT OF PROPERTY TAXES AND
FOR COLLECTION AND PAYMENT OF DELINQUENT TAXES**

The purpose of this policy is to establish clear guidelines so that all taxpayers will be treated fairly in the payment of property taxes and will know the process for the collection of delinquent taxes.

1. Property taxes are due by 5:00 P.M. and payable to the Town Treasurer on or before the **due date** posted on the tax bills unless otherwise noticed. Taxes paid by mail must be postmarked **prior** to the due date on the tax bill; otherwise they will be deemed delinquent and subject to all applicable penalties. The Town of Monkton is not responsible for mailed tax payments not received.

2. There will be no grace period allowed for late payment.

3. Once the due date has passed, the Town Treasurer will give the Delinquent Tax Collector a list of all delinquent property taxes.

4. After the list of all delinquent property taxes is received, the delinquent tax collector will send a notice to each delinquent tax payer, itemizing the amount due; including tax, interest and penalties (the collector's fee). The delinquent tax collector may also send additional notices to delinquent taxpayers from time to time.

5. Payments, or portion thereof, received after the due date are subject to 1% interest charge plus a 2% collector's fee if paid **in full within ten (10) days of the due date**, and to 1% per month interest charge (1½ % per month after the first three (3) months), AND AN 8% TAX COLLECTOR'S FEE IF PAID THEREAFTER.

6. Partial payments will be applied first to any costs or expenses that may be due, then to outstanding interest, and the remainder will be divided proportionately between the principal amount of the tax, the delinquent tax collector's fee, and any attorney's fee (if applicable).

7. If a delinquent tax payer has not made arrangements for satisfactory monthly payments to the delinquent tax collector on or before six (6) months after the due date, the delinquent tax collector will take those steps required under Vermont law to sell as much of the property on which the tax is due as is necessary to pay the property tax, interest, penalties, and all legal costs (including attorney's fees and legal notices).

8. The tax collector may, in his discretion, take those steps under Vermont law to schedule a tax sale at any time when taxes are delinquent. In exercising his discretion, the tax collector may take into account, among any other relevant factors, the following considerations: the amount of taxes that are delinquent; the taxpayer's history of delinquency in previous years; whether or not the property has been the subject of tax sales in previous years while owned by the same taxpayer; whether or not delay may impair the town's ability to collect in full taxes owed; whether or not delay may require the town to borrow additional funds in anticipation of taxes. Typically property will not be included in a tax sale, until at least \$250.00 in total delinquencies have accrued.

9. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any or all of the means permitted by law.

10. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. 1535 and to request that a portion only of the property be sold at tax sale upon meeting the conditions listed in 32 V.S.A. 5254.

Adopted by
The Board of Selectmen

	DATE
<u>John Phillips /s/</u>	<u>01/26/04</u>
<u>Norton Bennett /s/</u>	<u>01/26/04</u>
<u>H A Boisse /s/</u>	<u>1/26/04</u>

DELINQUENT
PARCEL #

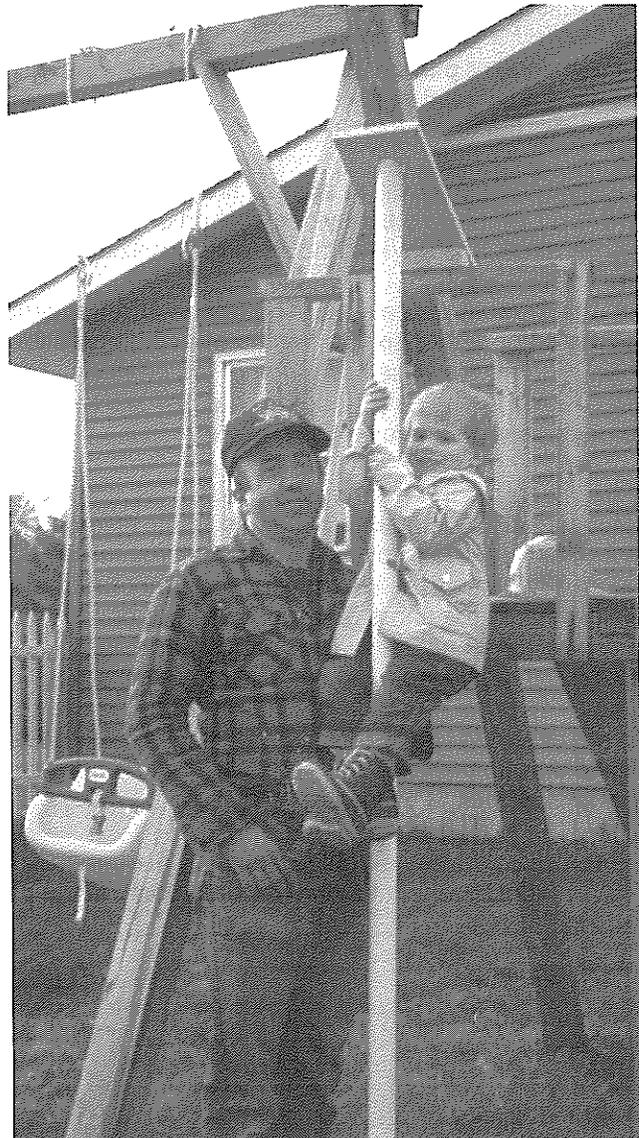
2012 TAX REPORT

TOTALS DUE:

226-032-000	\$3,133.22
222-003-000	2,006.56
111-032-100	3,475.58
221-003-000	576.53
102-029.000	951.98
216-002-000	3,333.53
102-020-002	443.16
103-023-200	1,224.86
224-014-001	2,285.59
207-009-005	2,361.51
* 226-031-000	1,713.17
* 102-028-000	5,684.90
102-062-000	1,188.35
101-083-000	4,378.33
101.095-000	654.57
102-088-000	3,238.67
206-110-004	1,612.20
226-002-002	4,603.61
206-129-000	6,778.23
102-066-000	679.12
216-006.008	1,516.20
216-006-001	298.72
101-208-004	1,506.81
102-058-000	796.05
102-039-000	2,266.23
111.048-003	2,094.39
233-003-003	1,019.69
233-003-000	10,137.03
101-163-000	584.74
*237.005.000	1,716.88
226-003-000	22.57
105-022-000	4,560.93
206-106-001	1,506.71
103-060-000	2,667.21
206-004-000	3,007.72
* 216-010-000	1,431.72
* 237-003-000	1,190.70
101-138-000	2,179.96
224-024-000	20.52
101-140-000	4,429.38
103.017.001	2,942.14
114-002-000	324.17
102-017-000	2,162.49
101-105-000	2,646.32
* 208.004.000	1,539.78
	\$102,892.73
REFUND	(\$380.40)
	0.02
TOTAL DELINQUENT	\$102,512.35

BALANCE	1-1-2012	\$96,040.40
DEL. 2012	+	129,280.88
TOTAL		225,321.28
DEL.		
RECVD.		-122,428.53
BALANCE	2012	\$102,892.75
REFUND	-	\$ 380.40
TOTAL DEL.		\$ 102,512.35

RODERICK BURRITT
DELINQUENT TAX
COLLECTOR



Butch helping Matt use his brand new fire pole on the swingset.

Senators' Report

Dear Monkton Residents,

We are happy to have this opportunity to write to you in the Town Report. We feel honored to serve you and to represent you in the Vermont Senate.

Our highest priority is to help ensure that you receive accurate, timely and fair service from all state agencies with which you interact—both as individuals and as a town. This is especially true this year, in which we strongly support your efforts to find a successful outcome for the gas pipeline currently under discussion.

As we write this report, the session has just begun, so we'll concentrate on introducing ourselves and the work we are undertaking.

Senator Ayer

I serve as Chair of the **Senate Health and Welfare Committee**, as a member of the **Government Operations Committee** and as **Senate Assistant Majority Leader**. I also serve the Senate on the Lake Champlain Basin Committee and the Area Health Education Council. My areas of focus are as follows:

1. Continue to work on a sustainable, high quality, healthcare system for all Vermonters.
2. Continue to work on a comprehensive mental health care system, so that Vermonters can get the care they need close to home.
3. Oversee the programs of the Agency of Human Services to be sure that we help children and families move toward health and financial self sufficiency.
4. Work across departments and agencies to improve the quality of our lakes and streams.
5. Champion campaign finance reform in the Senate.

Senator Bray

I serve on the **Senate Agriculture Committee** and **Senate Finance Committee**. My overarching interest is in sustainable economic development in our own long-term best interest so that we build a more prosperous Vermont economy. I'll be approaching that goal through a number of initiatives:

1. Continue to develop Vermont's food system by supporting and developing programs I started in earlier sessions, especially the Farm to Plate program that helps bring more fresh, whole local foods to our schools, workplaces, and marketplace.
2. Develop weatherization programs that will enable Vermonters to save money on home and business heating. A recent study determined that for each \$1 we invest in such energy efficiency, we save \$6.18. In addition, we use less fossil fuel, and in so doing, we reduce our greenhouse gas emissions that contribute to climate change.
3. Develop a Strategic Trades and Professions program to attract, train, and retain individuals with skills in which our state currently has shortages, such as large animal veterinarians; meat cutters; CNC machinists; dental practitioners; preparation cooks; and weatherization technicians.

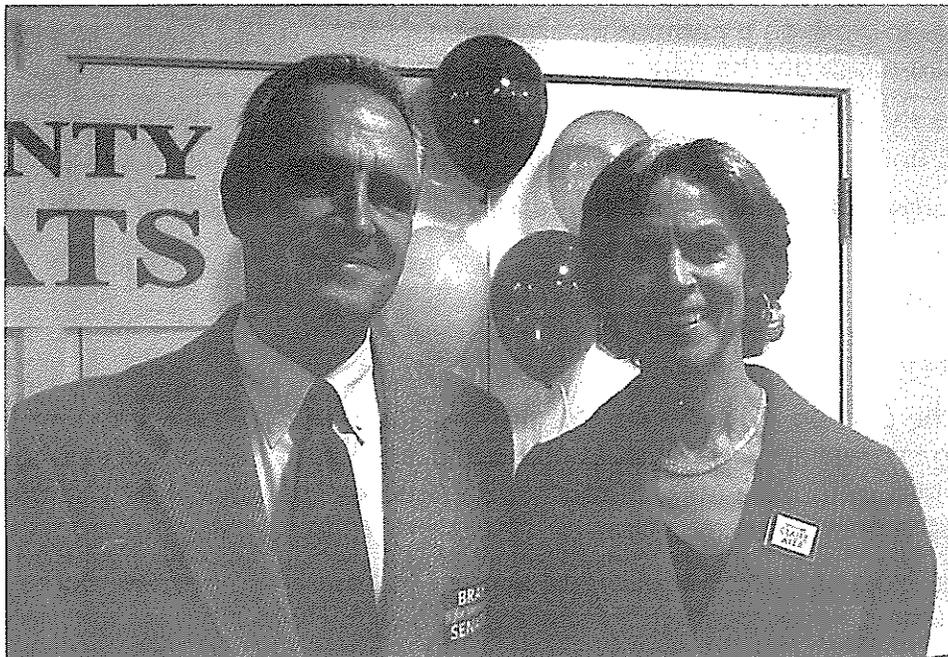
In addition, I plan to support the work of others on issues from enhancing our health care system, to better roads and bridges, to campaign finance reform, and more.

Overall, I want to work with you to build a stronger Vermont, a Vermont that looks to the future with anticipation and confidence.

If you have questions or comments on issues or proposed legislation, please get in touch. Both of us always appreciate hearing from you; the more we hear, the better we are able to represent you. You can get a message to us via the Sargeant at Arms at **(800) 322-5616**, or **(802) 828-2228**. Or, you can email us at **cayer@leg.state.vt.us** and **cbray@leg.state.vt.us**. We look forward to working with you.

Respectfully Submitted,

Senator Claire Ayer
Senator Chris Bray



REPORT OF THE ZONING ADMINISTRATOR

Activity in permitting new construction in the Town of Monkton was somewhat lower than in past years, although there were a significant number of additions, both to residences and accessory buildings.

Seven (7) permits were issued for residential construction, one a four unit complex. Twelve (12) permits were issued for accessory buildings or one sort or another and there were four (4) accessory building permits marked "Declaratory Only" given for exempt agricultural buildings.

There were twenty-one (21) permits issued for additions.

Twenty-six (26) Letters of Compliance were issued. These are usually requested by banks and/or lawyers for refinancing or home purchases and indicate that there are no outstanding zoning issues with the town. Vermont is a "full disclosure" state, so any construction or development without proper permitting must be cleared up before the pending sale or refinancing.

Another permit process run through this office is the approval for curb cuts. Although approval is the prerogative of the Board of Selectmen, the paperwork and fees are handled by the administrative officer. In 2012, four (4) permits for curb cuts were granted.

This office also handles requests for 911 number signs. Numbers are assigned by the 911 administrator, but the signs are secured by the town though the zoning administrator's office from a supplier in Pittsford. Five (5) were signs purchased. Please note: ALL RESIDENTIAL ADDRESSES SHOULD HAVE A 911 ADDRESS AND BE CLEARLY MARKED.

Finances:

New Residences:	\$2927.60
Accessory Buildings:	\$1691.20
Additions:	\$1769.00
LOCs:	\$1350.00
Curb Cuts:	\$200.00
911 Numbers:	\$100.00
Pools (2):	\$268.40

\$8306.20

Respectfully submitted:
Kenneth E. Wheeling
Zoning Administrator



Butch and Matt doing roof repairs
to Janet's chagrin

Report of the Listers

Our report last year mentioned a special project which the Listers were going to undertake. It consisted of reviewing all the parcels in town to ascertain whether house sites had been appropriately assigned.

We have completed the project and will be contacting the approximately ten property owners who may see an adjustment in their appraisal based on our findings.

Bernie Wisniowski
Joe Boisse
John Howard



Butch relaxing

2012 Annual Report from the Monkton Development Review Board

Development in Monkton was slower than in previous years. The DRB heard 2 Major Subdivisions. They represent the potential for 6 new building lots in Monkton. The DRB also approved 1 First Cut, 1 Boundary Adjustment, 1 request for a Variance, 2 applications for Conditional Uses, and 1 Appeal.

Two major issues occupied a major amount of the DRB's agenda:

1) The Board overturned an appeal to a denial for a change of use, and after almost a year of hearings which involved a large amount of testimony and evidence, denied Brisson's Stone Application for a "Sand and Gravel Extraction Operation" under the 1978 Zoning Regulations, then in effect. The Board denied the application on grounds it represented a Rock Quarrying Operation and was therefore not a permitted use. The Applicant has the right to appeal this decision to the Environmental Court.

2) The Board granted a Conditional Use to The Willowell Foundation to build a facility which includes a multi-purpose room, a library, an art gallery, a teaching kitchen, classrooms, a caretakers dwelling, a day care center, and offices. Conditions attached took into account the Agriculture Reserve, the existing Right of Way, the location of the caretakers dwelling, and a phasing in schedule for the project. Willowell has appealed the conditions imposed in the DRB decision to the Environmental Court.

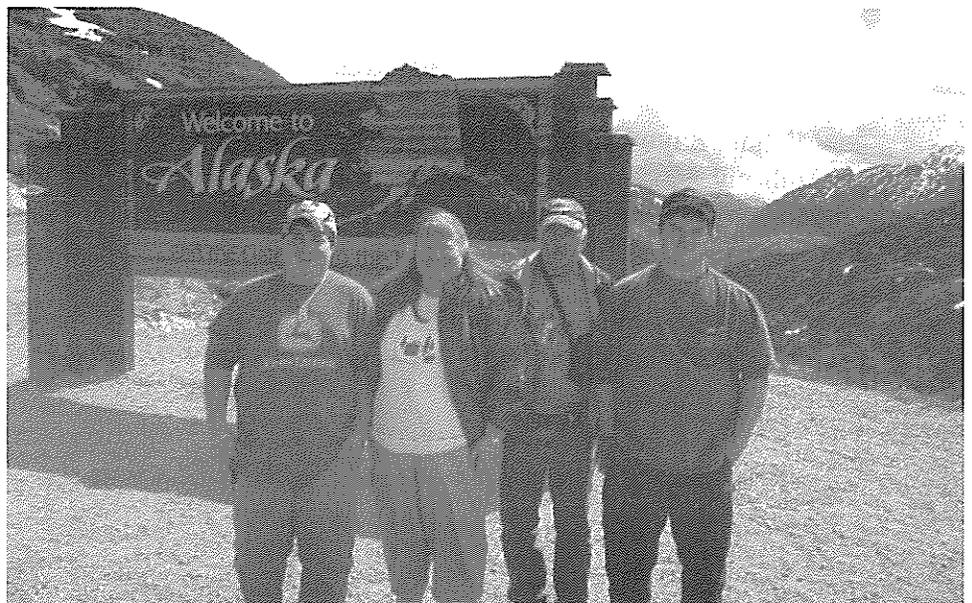
Due to the influx and complexity of applications, the DRB has, by necessity, gone back to one night a month for Hearings on the fourth Tuesday and an informational meeting to review applications, including old and new business, on the second Tuesday of each month.

All applications are now being reviewed under the new Subdivision Regulations. New forms for all Zoning Applications consistent with the requirements established in the Unified Planning Document have been created and are now available at the Town Hall.

It is the continued goal of the DRB to treat all applications with equality and respect. Though growth is inevitable, it is our mission to follow the desires of the citizens of Monkton as reflected in the Town Plan and 2012 Unified Planning Document, respecting the rights of landowners while protecting the interests of the town as a whole.

Respectfully submitted,

Peter Close
Chair, Monkton DRB



John, Janet, Butch and Matt

Monkton Planning Commission

In 2012, most of the Planning Commission's work has been to rewrite the Town Plan. New State law requires town plans to include an Economic Development section and to address childcare. The Planning Commission received a Municipal Planning Grant for \$7875 to provide support in rewriting the Town Plan with better formatting, readability, as well as the new required Economic Development section.

Monkton was one of four towns that received an Addison County Regional Planning Commission (ACRPC), Traffic Advisor Committee (TAC) Planning Study grant. Monkton's grant was for \$15,000. The Planning Commission designed the study to examine the intersection of State's Prison Hollow Road and Monkton Ridge and examine the feasibility of a formal park and ride in town.

If the Ridge is to function as part of a village center, it must be walkable (and bikeable) allowing people to move safely while connecting the key points between the municipal land and the Friends Methodist Church to the north and the current town hall, library and general store to the south. This feasibility study will provide a conceptual design for sidewalks including: proper alignment of the intersection, visual cues for traffic calming, the best location for a park and ride facility, and it will determine methods and approximate cost of creating the infrastructure to enhance the developing town center.

During the year one member of the Planning Commission, Jordan Jiskra, resigned in October. The Commission thanks Jordan for her years of service to the Town and her thoughtful input to the planning process. If the vacancy is not filled by a Select Board appointment, it will be filled by election on Town Meeting Day.

When the rewritten Town Plan has been adopted, we will begin working on updating the Unified Planning Document, which houses Monkton's zoning and subdivision regulations.

Respectfully Submitted,

Wendy Sue Harper, Vice-Chair

Michael Bayer, Chair, Thea Gaudette, Secretary, Sam Burr, Peter Close, and Lee Mahony
Monkton Planning Commission



Monkton Volunteer Fire Department
3747 States Prison Hollow Road
Bristol, Vermont 05443

Annual Report 2012

I am writing to provide some details about the activity of your fire department during 2012, and also share some thoughts about the department's future needs. The department responded to 36 emergency alarms in 2012, versus 35 calls the prior year.

The department's roster includes 20 members, 16 of whom are able to attend training regularly and respond to emergencies. This group completed 672 combined hours to training, which included individual, department and county opportunities. Other department activities, including the 36 alarm responses, business and planning meetings, work nights, fund raising activities, and station and equipment maintenance sessions totaled 967 hours. As usual, the MVFD repeatedly assisted the Bristol Rescue Squad and Vergennes Area Rescue Squad with medical emergencies. Several of the fire alarms were mutual aid calls, which involve sending personnel and equipment to nearby towns to assist with emergencies. Our work supporting the Vermont State Police, most often at automobile accidents, continued.

After *35 years* of dedicated service, Retired Chief Butch Dupont resigned from the department in May, following his relocation, to attend to his business. We will miss Butch's knowledge and leadership. Other members who departed in 2012 included John Brace, Jr., Randy Charboneau, Tom Charnley, Jr., John Dupont, and Darrel Duffy. We thank them all for their service, and wish them well in the future.

We welcomed junior firefighter Michaela Alexander last year as a new member. The MVFD's most significant need today is to add more community members to its roster. PLEASE consider joining the team. Membership provides a great opportunity to help your neighbors and surrounding communities. Stop by the fire station on States Prison Hollow Rd on a Wednesday evening, when weekly training sessions and a monthly business meeting are scheduled. Feel free to contact me at 453-2286 (or any MVFD member) if you have any questions, or might have an interest in joining. Again, a critical need exists to expand our roster.

A very important second need, to ensure safe, prompt, and efficient access, is to expand the space available for storing rescue and firefighting equipment at the station. To that end, the department has presented the Monkton Select Board with a proposal seeking \$120,000 in voter approved funding to finance the expansion. An article will appear for consideration by voters at town meeting on March 5th, 2013. We are asking for your continued support of our mission. Please call or seek me out for answers to any questions you may have about this project.

The MVFD holds annual elections to decide its leadership team. I am pleased to recognize the following officers for 2013:

Chief	David Layn
1 st Assistant Chief	Curtis Layn
2 nd Assistant Chief	Kevin Alexander
Captain	Tracy Clark
Captain	Rick Gomez
Lieutenant	Robert Howard
Lieutenant	George Roy

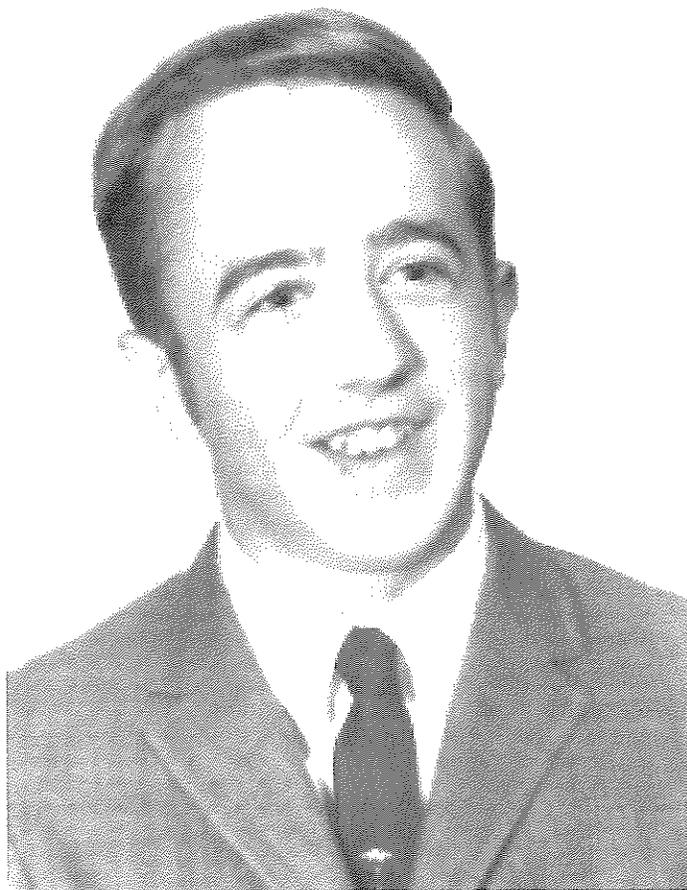
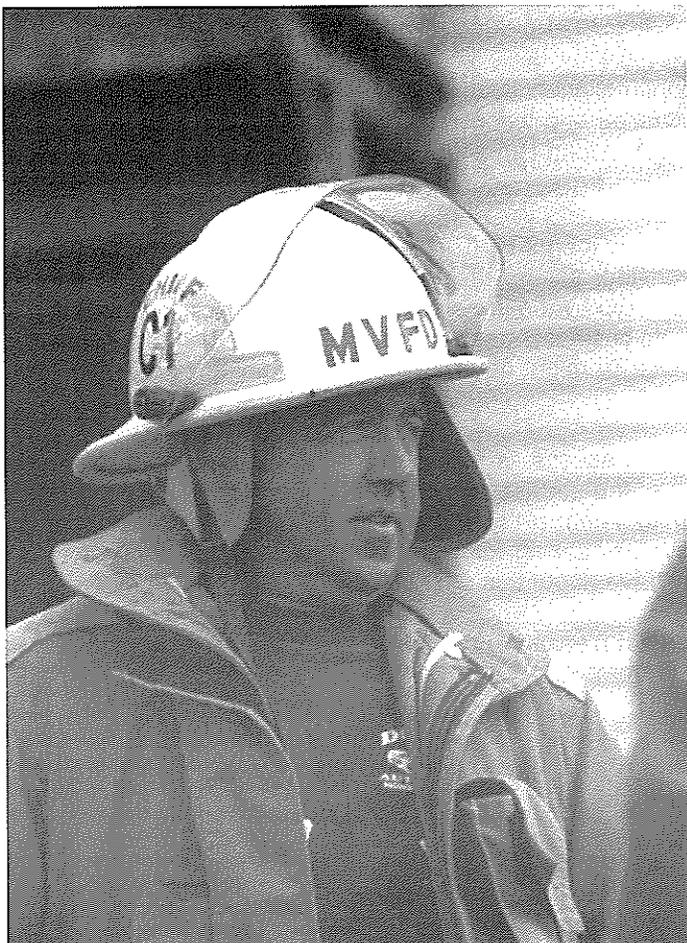
At its dinner in February, the MVFD acknowledged the "above and beyond" contributions by several members during 2012. By vote of the membership, Lieutenant Robert Howard was recognized again as the *Outstanding Firefighter of the Year*. Bob also earned the department's *Training Award*, for logging the most training hours. 2nd Assistant Chief Kevin Alexander and Bob Howard were the department's *Most Active Members* in 2012. While not recognized with awards, several other department members, notably Tracy Clark, Matt Dupont, and Curtis Layn, all provided in excess of 100 combined hours of training and service to MVFD and the community in 2012. Special mention is also due Assistant Chief Kevin Alexander and Firefighter Adrian Hicks. Kevin and Adrian have joined the Bristol Rescue Squad. Last year, Kevin earned his EMT-B certification, and Adrian is pursuing that goal. Kevin has also assumed the challenge of recruiting members, equipping, and reestablishing Monkton First Response, which ceased active operation at year's end. Monkton First Response returned all money remaining in its accounts to the fire department, as listed on the Treasurer's Report appearing on the following page. Lastly, Jake Cunevalis of Mt. Mansfield Media Inc. received the *Citizen's Award* for his tremendous effort supporting the department. If you have not had the opportunity to see the promotional video work of Jake and his team at MMM, take a moment and click on <http://morelovemonkton.com>.

As is always true, we could not do what we do, at all hours of the day and night, regardless of the weather, without the support and encouragement of our families, neighbors, area fire departments, and friends. Thank you! And I cannot mention it often enough: PLEASE consider joining the department, as we need you!

Please visit with us at our annual breakfast and the Grass Drags/Mud Bog fundraising event. Best wishes to all for a safe, healthy and prosperous 2013!

Respectfully,

David Layn
Chief
Monkton Volunteer Fire Department



Monkton Volunteer Fire Department, Inc.
Treasurer's Report
January 1, 2012 - December 31, 2012

Account Balances - January 1, 2012

Checking	12,284.06
Money Market Account	4,523.75
Total	<u><u>\$16,807.81</u></u>

	Income	Expenses	
Town Appropriation	55,000.00		
Donations	1,245.00		
Fund Raising	679.08		
Fund Raising - Grass Drags	14,287.40		
Grants	7,418.34		
Insurance Refunds (2) - VLCT	194.00		
Interest	4.61		
Other - Miscellaneous	921.35		
Rent - USPS	2,550.00		
Awards		134.40	
Building Repair & Maintenance		416.41	
Dispatch Services *		440.55	
Dues, Schools & Training		2,609.97	
Electric Service		2,811.58	
Equipment Repair & Maintenance		875.38	
Extinguisher Expense		259.95	
Gasoline / Oil (vehicles)		1,291.31	
Heat (Fuel pre-buy)		4,121.25	
Insurance		10,767.00	
Meeting Expense / Supplies		901.80	
Miscellaneous		1,477.40	
Mowing		550.00	
New Equipment **		12,501.55	
New Radio Equipment		944.00	
Office Supplies & Postage		96.79	
Radio Repair & Maintenance		2,037.00	
Telephone Service		452.80	
Truck Payments (3)		11,204.68	
Truck Repair & Maintenance		2,901.62	
Total	<u><u>\$82,299.78</u></u>	<u><u>\$56,795.44</u></u>	<u><u>\$25,504.34</u></u>
Truck and Equipment Fund			<u>17,500.00</u>
Checking - Carrying Amount			16,232.41
Money Market Account			4,528.36
Monkton First Response - Return of Unused Funds (December 2012)			<u>4,051.38</u>
Total			<u><u>24,812.15</u></u>

Notes:

- * Service provider (Shelburne Police Dept) now invoices quarterly; only single invoice received and paid in 2012.
- ** A pending grant will offset \$3,772.00 of this total.

**Monkton Volunteer Fire Department, Inc.
Proposed 2013 Budget**

Awards	100.00
Building Repair & Maintenance	12,300.00
Dispatch Services	1,700.00
Dues, Schools & Training	1,000.00
Electric Service	2,600.00
Equipment Repair / Maintenance	700.00
Extinguisher Expense	300.00
First Response	3,900.00
Gasoline / Oil	900.00
Heat (2013 fuel pre-buy)	4,250.00
Insurance	8,500.00
Meeting Expense / Supplies	600.00
Miscellaneous	1,500.00
Mowing	300.00
New Equipment	4,000.00
New Radio Equipment	1,625.00
Office Supplies & Postage	75.00
Radio Repair & Maintenance	1,000.00
Telephone Service	450.00
Truck Payments	5,200.00
Truck Repair / Maintenance	4,000.00
	\$55,000.00

The requested amount of \$55,000 for 2013 is the same amount as approved for 2012.

Monkton First Response - 2012

The Monkton First Response has been a valuable asset to the town since 1976.

As stated in last year's town report, the First Response could no longer be licensed due to lack of members. New state laws require no less than five (5) members. The town has been covered by one to two members for ten years or more. Due to the lack of interest, I was unable to bring numbers up to state requirements.

Hopefully, some interest will grow and the Monkton First Response could be reactivated. At this time that is not a reality.

I would like to thank all of those who have served over the past 37 years: the Monkton Fire Department, Bristol Rescue and Vergennes Rescue for their support.

Thank you,

Diane Bennett – 37 years
Shannon Bennett – 15 years

Budget:

Dec. 2012

Checking - \$ 928.29
Savings - 3,123.09
Balance - \$ 4,051.38

Accounts for the First Response have been closed as of 12-24-2012 and turned over to Chief David Layn of the Monkton Fire Dept.

Diane Bennett
Treasurer



(left to right) Rick Schneider, Helen Gordon, Butch, Janet, fishing guides.
On a fishing trip while in Panama visiting Rick and Helen

Monkton Emergency Management and Planning Report

2012 was a quiet year with no destructive storms. The Monkton Volunteer Fire Station was designated as an emergency shelter several years ago. We have facilities and supplies (cots, bedding, etc.) to house 40 people in an emergency situation.

Vermont Emergency Management (V.E.M.) suggests that we should have supplies on hand for at least 3 days without electrical power. These are the supplies you should have on hand in case of an emergency:

- 3 gallons water per person
- Flashlight with extra batteries
- Medicine
- Toilet tissue
- Canned food and hand held can opener
- Tooth brush and paste
- Back up for heat
- Safe place to go

If you have a pet and have to come to the shelter, the pet must be in a cage, plus have its' own supply of pet food. Your pet will be housed in another building close by.

In case of emergency call 911.
For non-emergency help information call 211.

Pete Aube
Monkton Emergency Manager

Pete Aube	453-2700
John Phillips	453-5011
Wayne Preston	453-3263



The mission of the Monkton Energy Committee is to assist Monkton residents, businesses and town government in reducing energy consumption and costs through conservation, increased energy efficiency and conversion to renewable energy resources.



The Monkton Energy Committee formed in January 2012 to help the Monkton Energy coordinator, Charlie Huizenga with energy issues in town. We have worked on several issues this year.

The Monkton Energy Committee sponsored an *Energy Fair* in October at the firehouse with great turn out. Tables were set up with information from energy auditors, alternative energy providers, efficiency organizations and programs available to residents. Thirteen lucky people won door prizes. If you missed the fair and would like information on some of the products and services that were offered, vender information can be found on the Town web site at: <http://monktonvt.com/boards-and-committees/energy-committee/>.

MEC has been gathering information about options for a *solar array* on municipal land for the town or school. We have met with several installers and have looked at some sites in town. We hope to help the School Board and Select Board examine the feasibility of reducing the School and Town's energy use with a renewable solar option.

The town of Monkton voted on town meeting day in 2012 to become a *PACE* district. The PACE program (Property Assessed Clean Energy) creates an affordable way to finance energy efficient home improvements such as insulation upgrades, repairing leaky windows, solar hot water and solar photovoltaic additions with up to a 20 year payback period. With the PACE program the savings gained through the energy efficiency should be greater than the monthly payments for the installation.

MEC has been working with the select board and Efficiency Vermont to finalize the program for Monkton and get all of the documentation in place to implement. Look for further information on the town web page and through an additional informational session in 2013.

The last time you heard the word audit was likely about finance, but an *energy audit* can examine a building's energy use--like your home or our Town Garage.

The Monkton Energy Committee worked with the Select Board to get a grant from Addison County Regional Planning Commission that paid for 3/4's of an audit for the Town Garage. At \$8000 per year, the Town Garage costs the most to heat of all town buildings (not counting the Monkton Central School). The audit took place on July 10th and the report has now been issued. We are now monitoring the energy usage through EPA's *Portfolio Program* for the town garage and will be able to accurately track efficiency of the building as the recommended improvements are implemented.

You can reduce costs in your home energy by having an independent, certified contractor audit it. They go through your home from top to bottom and give you a report on where the cold air is getting in and how to keep it out. They can help you prioritize energy efficiency improvements; many also install them.

The Monkton Energy Committee has signed onto the **2013 Home Energy Challenge**. The goal is to have 3% of homes in town weatherized in 2013 (that is 22 homes). The town that achieves the highest % of homes weatherized in the year will win \$10,000 to be used for further energy efficiency programs in the town. Look for further information on the town web page, at town meeting, and in workshops in 2013!

The Monkton Energy Committee is looking for volunteers to help implement a town 'woodbank' in the future. The goal of a woodbank is to help residents in need stay warm in winter via a donation of firewood. The firewood would be donated to the woodbank and stored in town for pick up. Woodbank wood is cut and split to a manageable size so that it can be transported to homes. Other towns such as Lincoln and Ripton have had a woodbank for years to help residents that find themselves in short-term urgent need. If anyone is interested in helping the energy committee develop the wood bank program, please contact Pete Dufault at pdufault@monktonvt.com.

There are many **energy related programs** available to Monkton homeowners. We will continue to communicate these programs as we gather additional information about them.

Examples of some of the programs are:

NWWVT (NeighborWorks® of Western Vermont) provides income based programs in Addison, Bennington, and Rutland counties with education, audits and access to affordable loans and grants for weatherization and energy related home improvements. (www.nwwvt.org)

Champlain Valley Weatherization offers no-cost energy related services to qualified low-income households. General focus is on air sealing and insulation improvements but can include other improvements based on the home energy audit. (www.cvoeo.org)

Button Up! is an educational workshop designed to help Vermont homeowners understand the steps they can take to make their homes more energy efficient and comfortable. (www.encyvermont.com)

Efficiency Vermont provides technical assistance, rebates, and other financial incentives to help Vermont households and businesses reduce their energy costs with energy-efficient equipment, lighting, and approaches to construction and major renovation. (www.encyvermont.com)

Please visit our page on the town web site for additional details:

<http://monktonvt.com/boards-and-committees/energy-committee/>

Thanks!

Wendy Sue Harper and Charlie Huizenga (co-chairs), Jay Frater (secretary), Pete Dufault, and Bill Martin.

Animal Control Officer Report

This has been another busy year for the A.C.O. I have had calls that range from simple to severe. In the past year I have responded to the following calls:

Dog Bites.....	2
Dog Complaints.....	132
Dogs Lost.....	23
Cats Abandoned.....	0
Deceased Dogs / Animal Cruelty....	0
Dogs vs. Chickens.....	0
Dog Noise Complaints.....	4
Dogs Out of Control.....	2

This does not include the other calls I settled over the phone or with quick visits. We seem to have a growing number of animals that need to conform to the "Animal Ordinance". **(THIS MEANS THE OWNERS)** Copies of the Animal Control Ordinance are available at the Town Hall and on the Town Website.

Per Article 5 of the ordinance, no owner or keeper of a domestic animal shall permit said pet to run at large. The owner or keeper of the pet shall **not** allow the animal to enter or remain on the property of others; including lawns, gardens, yards, schoolyards, public buildings, parks, and/or playgrounds at any time or in any manner in which it would be unlawful for the owner or keeper to so enter or remain.

To all who walk their dogs on the walking trails at the recreation field, **please pick up after your dogs.** Families and children of all ages use the walking trails and there should not be any dog residue lying around to contaminate shoes, etc. All dogs must also be under the control of their owners when on public property. **Morse Park regulations require that all dogs be on a leash.**

In the current year, things have looked better for the responsibility of the public and I thank you. It makes my job easier. Please look at the chart above and see how we have made the town of Monkton a better place to live!

WINTER is here! Please make sure you pets have food, water and shelter. Keep your loved ones warm.

Vermont Statutes impose the responsibility of Animal Control enforcement on the respective towns. State laws require dogs to be **vaccinated** and **licensed**. This is to protect the public. Dogs cannot be licensed unless proof of current vaccination is provided when licensing the dog.

Please have your pets spayed or neutered.

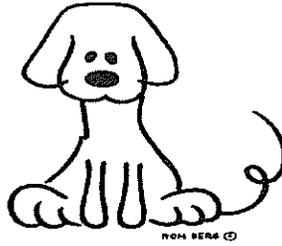
The 24 hour cell phone # is **355-4870** for any animal problems. Please leave a message and your phone number so I can return your call.

Respectfully
Gary Clodgo
Animal Control Officer



Paul Cowin w/"Bucky"
RJ Sargent w/"Bow"

DOG REPORT FOR 2012



Remember to register your dog!
On or Before April 1

All we need is a copy of your dogs valid rabies certificate

378 Dogs Licensed

Jan. – April 1

Spayed / Neutered \$11.00
Un-Neutered \$15.00

Information for Special Licenses for Kennels
available at the Town Clerks Office.

After April 1

Spayed / Neutered \$13.00
Un-Neutered \$19.00

For dog problems contact:
Animal Control Officer:
Gary Clodgo at 355-4870

S. Gomez, Town Clerk

**A rabies clinic is scheduled for March 19th at the Monkton Vol. Fire Department
from 6:30pm to 7:30pm. The fee per rabies shot is \$15.00 per animal.**



“Bucky”

Morse Park Regulations Walk Path & Ball Fields

Activities Allowed:

X-country Skiing
Walking, running, snow shoeing
Bicycling
Snowmobiling, **if there is sufficient snow**
Ball Playing
Camping, **by permit only**
Charcoal fires **only**

NOTE! If you are walking with a dog, **all dogs must be on a leash!**
Owners are also required to **clean up** dog waste.

Activities Not Allowed:

No ATV's
No 4-Wheel drive cars or trucks
No Horses

← Please remember that Monkton has a leash law. ⇒
Your dog **MUST** be on your own property or on a leash
and **under control!**

The Town Animal Control Ordinance can be seen
at the Monkton Town Hall.



In Alaska (right to left) John, Janet, Butch and Matt

Monkton Recreation Committee

The Monkton Recreation Committee meets the first Monday of every month. Meetings are held in the school library at 7:00 PM. All meetings are open to town residents.

The Monkton Recreation Committee coordinates and/or sponsors the following community programs:

T-ball/Little League/Softball	Soccer
Basketball	Adult Indoor Co-Ed Volleyball
Friday Night Ski Program at Bolton Valley	Lacrosse – Addison United Lacrosse Club
Adult Outdoor Co-Ed Volleyball	

Annual Events sponsored by the Monkton Recreation Committee:

Monkton Corn Roast - August	Santa's visit - December
5K Run - June	Chicken BBQ - June

Property Maintenance coordinated by the Monkton Recreation Committee:

Recreation Path at Morse Park (1.3 miles)	Soccer and Lacrosse Fields at Morse Park
Parking Lot at Morse Park on Pond Road	Access Road and Equipment Shed at Morse Park
Lower Parking Lot at the School	Lower Playing Field Adjacent to the School
Little League Field on Hollow Road	Pavilion (and Outhouse) at Little League field*

*Contact Pete Aube @ 453-2700 to reserve the pavilion for a family and/or community event - \$60 rental fee

Current Initiatives:

1. Phase 2 of pavilion construction at Morse Park.
2. Posting more current information on the Town of Monkton Website.
3. Start raising funds towards Phase 3 and the completion of a pavilion at Morse Park.

We would like to take this opportunity to THANK all the individuals who have given their time as volunteers to coach, assist with coaching, perform field maintenance, work with concession stands, coordinate our programs and/or donate funds to make our growing youth population able to participate in all our self-supporting programs!

Help us to make our community better by making a tax exempt donation to the Monkton Recreation Committee. For more info, please call one of the following committee members and visit the Town of Monkton website for future updates.

Current Monkton Recreation Committee:

Pete Aube	Charlie Huizenga
Karla Huizenga	Paul Low
Stephanie Murray	Bob Radler
Bob Whalen	

Russell Memorial Library Trustees' Report - 2012

3pm to 8pm Tuesdays / 9am to 1pm Fridays / 9am to 2pm Saturdays

Once again the trustees, along with our hard-working librarians Deb Chamberlin and Dawn Thibault are pleased to report an ever-increasing surge in materials loaned, new card-holding patrons and many other library services for the year just past. As ever, we encourage ALL town residents of ALL ages to stop in to check out our continually updated selection of books, access the internet on our two computers, or bring your own - many folks use our WiFi constantly. If you can't find a selection, ask about the inter-library loan service.

In 2012 we held our summer reading programs, and in the late fall we boosted our story time for small fry and their folks (11am-noon) to TWO monthly sessions, 2nd AND 4th Fridays during the school year. We're also continually aiming to welcome new families and newborns. And we proudly participate in Dolly Parton's wonderful program "Imagination Library", thanks to co-funding from the town.

Remember that we have more than books and the internet - day passes to state parks, the Shelburne Museum, the ECHO Center and more. Come check them out!

The library is online: <http://monktonlibrary.blogspot.com/> ... or... at the town website: <http://monktonvt.com/> ... or... 'friend' us on Facebook!

Our 26th annual Strawberry Festival, our biggest fundraiser of the year was a centerpiece of the bigger events of June 24th marking the town's 250th anniversary. A thousand thanks to Susan Stewart and everyone at Monkton Central School for hosting us this year! We again featured local berries and toppings, hot dogs, yards of used books, a silent auction of local goods and services and old-time music from "Run Mountain". Hundreds of folks came and enjoyed, helping us to raise much needed funds for our continuing expansion. We look forward to being with you at the 2013 event!

A large, exciting and continually evolving topic this past year is the potential co-location of the library in the proposed new town office building. We have been an active part of the process for designing our hoped-for new home, to be voted on this Town Meeting Day. What we said here last year bears repeating, "What's in the future for ALL libraries. Are they simply homey repositories for physical books, with a couple of computers tucked in the corner, or can they be much more?" All around us we see great examples of towns that have taken steps to invest in their libraries as community centers, with space for meetings of all kinds, workshops and programming of interest to every kind of citizen. These libraries are brimming with both up-to-date resources AND an atmosphere that makes everyone want to stop in often, connect with their neighbors and re-ignite their adventurous spirit. We deeply hope that you agree; vote YES for the new town center and library!

Respectfully submitted,
Russell Memorial Library Board of Trustees
Pete Sutherland, chair
Jane Lindholm, secretary
Kathy Malzac, treasurer
Gretchen Beaupre

**RUSSELL MEMORIAL LIBRARY
TREASURER'S REPORT
JANUARY 1, 2012 - DECEMBER 31, 2012**

CURRENT ASSETS AS OF 1/1/2012

Checking			\$9,668.20
Money Market			\$1,186.39
Certificates of Deposit			\$15,880.92
TOTAL			\$26,735.51

INCOME EXPENSES

Voter Appropriation	\$18,953.00	
Miscellaneous Revenue - Donations	\$112.00	
Strawberry Festival Fund Raiser	\$2,791.35	
Interest Income	\$32.85	

**2013
PROPOSED
BUDGET**

Bank Charges		\$76.62	\$60.00
Books		\$2,006.37	\$2,000.00
Cleaning		\$100.00	\$180.00
Computer/Maintenance		\$37.09	\$100.00
Dues & Subscriptions		\$0.00	\$30.00
Gifts Given		\$200.00	\$100.00
Maintenance-Building		\$950.00	\$750.00
Maintenance-Grounds		\$475.00	\$500.00
Office Supplies		\$230.74	\$200.00
Payroll		\$13,905.08	\$16,000.00
Postage & Delivery		\$0.00	\$50.00
Programs		\$82.24	\$150.00
Utilities			
Electricity & Heat		\$1,068.56	\$1,100.00
Telephone		\$434.72	\$400.00
TOTAL	\$21,889.20	\$19,566.42	\$21,620.00

CURRENT ASSETS - 12/31/2012

Checking			\$11,958.13
Money Market			\$1,187.13
Certificates of Deposit			\$15,913.03
TOTAL			\$29,058.29

Respectfully Submitted,
Kathy Malzac, Treasurer for the Board of Trustees

2012 Recycling Center Report

The following students are members of the **Monkton Maples 4H** and run Monkton's recycling center. We thank them for their service to our community!

Katrina Smith	Kaitlyn Gomez	Justin Kimball	Andre Latourneau,
Ian Brennan	Julia Rickner,	Natalie May*	MK Charnley
Calvin Joos	Isabel Brennan*	Izzy Moody*	Ben Charboneau
Jackson Radler	Eliza Latourneau	Greta Joos	Margaret Moody
Katherine Moody	Aiden May	Jacob Fay	

* designates an officer of the organization.

These students work in teams to run our town's recycling center. The center is open every 2nd and 4th Saturday each month from 9am to 12 noon.

Please help our 4H students by not dumping household garbage, any packing Styrofoam and Styrofoam meat trays, plastic grocery bags, durable plastics (like Tupperware). Shredded paper may be recycled and is preferred left in a clear plastic bag. Just ask our students if you have any recycling questions.

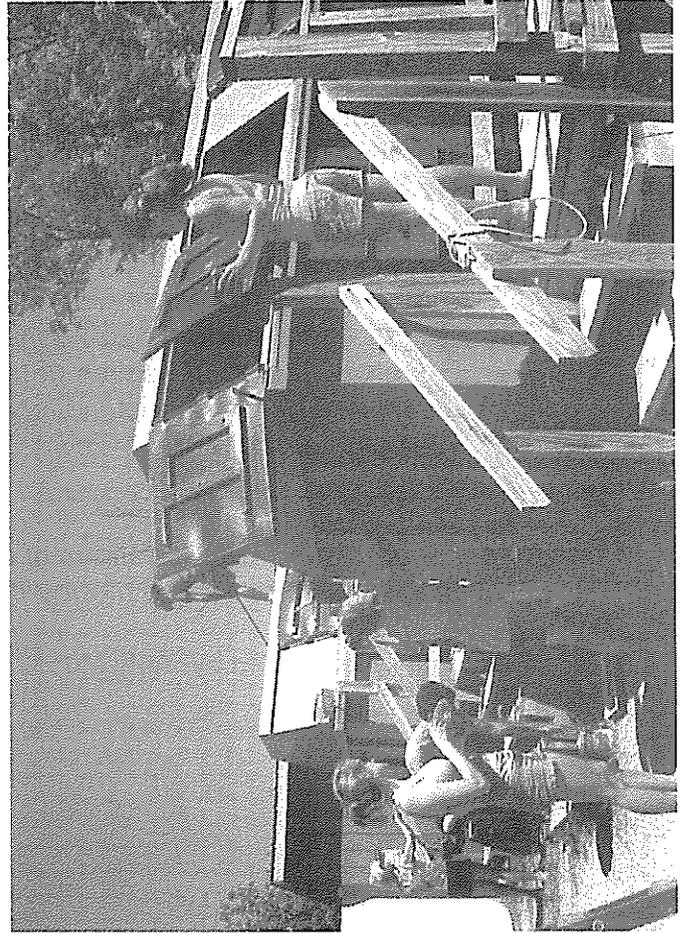
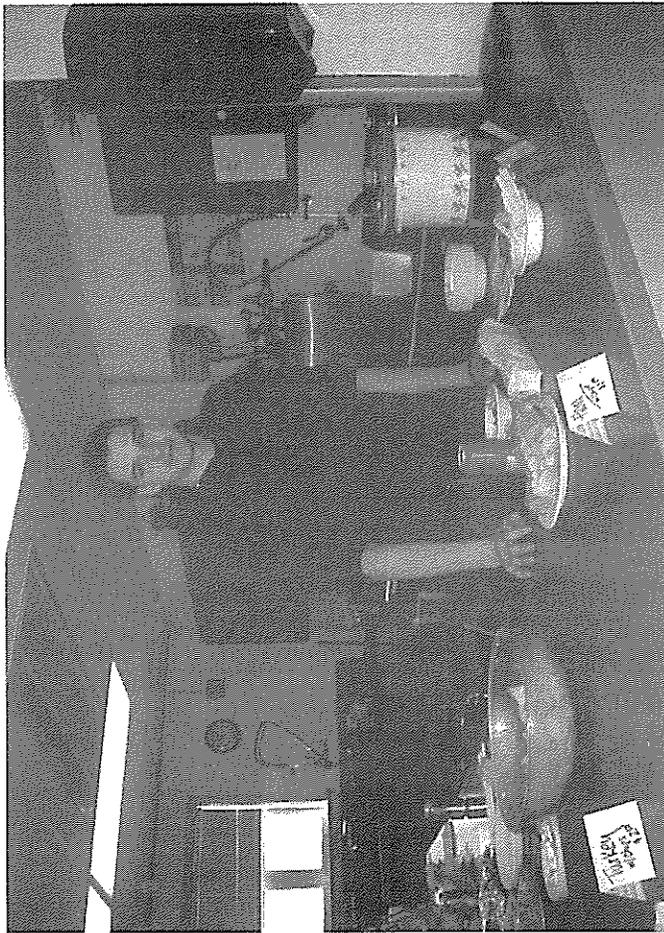
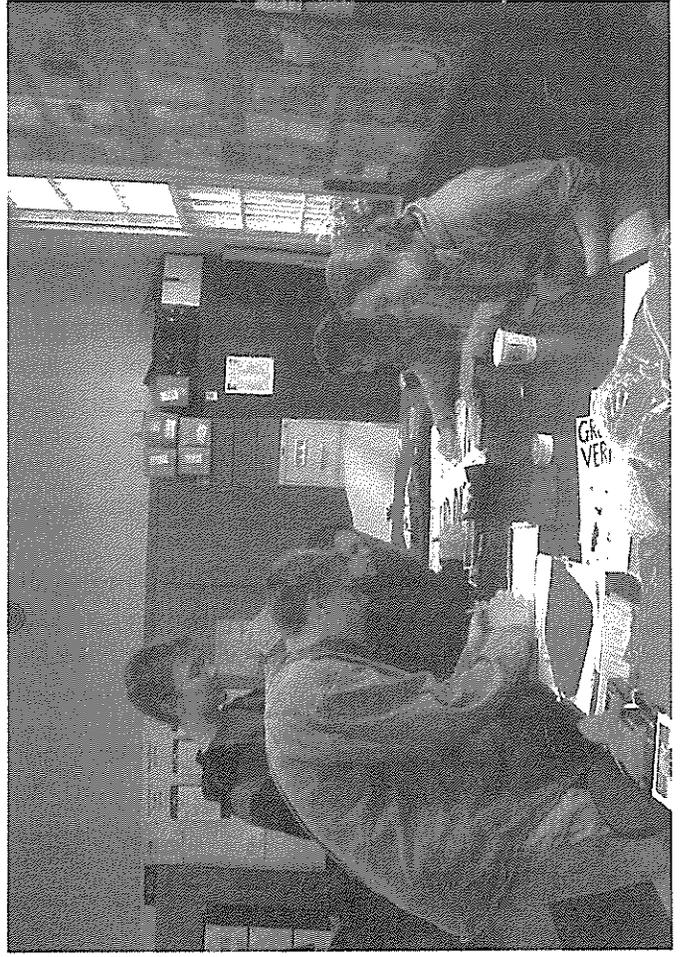
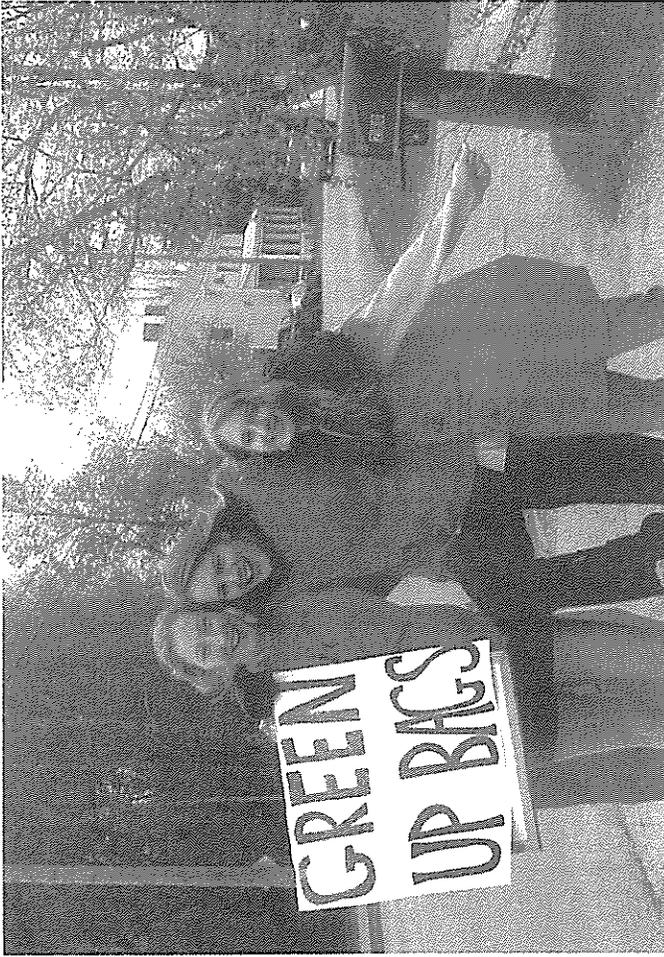
Addison County Solid Waste Management District in Middlebury accepts items like appliances, motor oil, old paint, fluorescent lights. The transfer station is open Monday - Saturday. The Monkton Recycling center does not accept these items, but frequently finds them left at our center & we have to then dispose of them. It is illegal dumping to put such items & household trash in the recycling bins.

Other Monkton Maples 4H Activities:

- This year our 4H bought primer, paint and supplies and had a few workdays to scrape and paint our rusty recycling bins to give our recycling area a nicer appearance. We're almost done & hope to finish this summer.
- The 4H volunteered to serve at the Bristol Food Shelf
- Our members worked during the Addison County Field Days at the Dusty Chuck Food Booth to support the Addison County 4H organization.
- Our 4H distributed Green Up Day bags and assisted community members with selecting routes for clean-up around town.
- Our students made a \$250 donation to the Greg Clark Memorial Fund
- Our group baked 24 loaves of bread for in the Holiday Gift baskets distributed by the scouts in December.
- We volunteered at the 5 Town Community Dinner at Mary's Restaurant

Our 4H appreciates your donations of bottles and cans as we fund all of our activities with this money and money raised from Town Meeting Day Lunch.

Respectfully Submitted by- Amy Moody, Organizational Leader, Monkton Maples 4H



Green Up Day 2012

This past Green Up Day 2012 Monkton collected 2.02 tons of Green Up Trash and 100 illegally dumped tires.

Thank you to Natalie May, Izzy Moody, and Isabel Brennan who manned the Town Hall from 8:00 – 12:00 and distributed all 300 Green Up bags to eager volunteers!

Green Up Day 2013 will take place Saturday, May 4th. This year our Green Up Day Project Leaders will again be members of the Monkton Maples 4H Community Service group who will be manning our headquarters at the Town Hall (from 8:00 – 12:00). They will be using a town map to check off roads being cleaned up as well as handing out Green Up Day bags and gloves.

You may drop off collected Green Up Waste at the Town Garage on Green Up Day. If you find any trash/waste in your area that cannot be transported, please call the Town Garage at 453-3263. Report any hazardous waste to the ACSWD in Middlebury at 388-2333.

Please remember to keep tires and scrap metal separated from trash and do not overfill the bags – secure them properly so that they may be easily loaded onto the Town trucks for transport to the ACSWD in Middlebury.

Thank you to all the volunteers in Monkton who participate in Green Up Day and help to make it a continued success in our community!

Janet Kimball
Monkton Green Up Day Coordinator





ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

2012 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 19 member municipalities: Addison, Bridport, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Shorham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors composed of one representative and one alternate from each of the member municipalities. The Board meets on the 3d Thursday of the month at 7PM at the Addison County Regional Planning Commission Office, 14 Seminary Street, Middlebury, VT. The public is invited to attend.

District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

District Office and Transfer Station

Telephone: (802) 388-2333

Fax: (802) 388-0271

Website: www.AddisonCountyRecycles.org

E-mail: acswwmd@acswwmd.org

Transfer Station Hours: M-F, 7 AM–3 PM & Sat, 9 AM–1 PM

Office Hours: M-F, 8 AM–4 PM

HazWaste Center Hours: M-F, 8 AM–Noon & Sat, 9 AM–Noon

The District Office, Transfer Station and HazWaste Center are located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and transfers it to out-of-District disposal facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. The *Reuse It or Lose It!* program accepts reusable household goods and building materials. A complete list of acceptable items and prices is posted on the District's website.

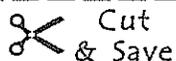
2012 Highlights

Planning. In 2012, District staff completed the third Implementation Report of its Solid Waste Implementation Plan (SWIP). The Report shows that in the past two years, the District has been able to continue and in some cases expand its diversion programs despite the economic downturn. The combination of a “pay-as-you-throw” pricing system for waste and the “single stream” collection of recyclables resulted in a 53.82% diversion rate, surpassing the State goal of 50%. The full Report is available on the District's website.

Product Stewardship. As a member of the VT Product Stewardship Council, the District strives to find new ways in which industry and government can partner to solve some of the most difficult solid waste issues that we face every day. Recently, the District helped to lead efforts to adopt two new extended producer responsibility laws for electronic wastes (such as televisions and computers) and for fluorescent light bulbs. VT now bans these wastes from landfill disposal and requires the manufacturers to pay to recycle them. The District Transfer Station is one of the statewide collection locations, offering free recycling for most electronics and bulbs. **Act 148 – State Universal Recycling Law.** The VT Legislature unanimously adopted Act 148 - the Universal Recycling Law - this year, the most significant change to VT solid waste law since 1987. Act 148 focuses on recyclables and organics by establishing new statewide mandates. Bans on disposal of certain recyclables, leaf & yard waste and food residuals will be phased in, as will mandatory recycling and food collection by haulers and facilities. Recycling containers will be required in publicly owned places. The District is in a strong position to transition to the new solid waste law, as most of the elements of the new law are systems already adopted and enforced by the District in our member municipalities. The District Transfer Station is equipped to serve as a hub for collecting and managing the increased types and volumes of materials collected by haulers and town drop-offs. As more information and data become available, the District will assist its member towns, haulers and the general public in comprehending and adapting to the new system. **Recycling Collection.** On 1/1/12, the District Transfer Station opened its doors for the first time to accept single stream recyclables from licensed commercial haulers. As of October, 280 tons of single stream recyclables were received. **Illegal Dumping.** The District contracted with the Addison County Sheriff's Department in 2012 to patrol and enforce its ordinance against illegal dumping and burning of waste. As of September, the Sheriff's office received 32 illegal burning & dumping complaints. On Green-Up Day, the District served once again as County Coordinator. In addition to assisting the many area volunteers who organize collection of roadside litter, the District provided free gloves, prizes and - most importantly - free disposal of the roadside waste. This year, the District subsidized disposal of 18.34 tons of trash, 14.17 tons of tires, 8 appliances, 10 propane tanks and other abandoned hazardous wastes for a total economic benefit of \$5,916.

2013 Budget

The District's 2013 Annual Budget is \$2,667,844, a 3% increase over the 2012 Annual Budget. The District Transfer Station will reduce the tip fee for Municipal Solid Waste and Construction & Demolition Debris to \$123/ton. Several other rates will be reduced effective 1/1/13, including \$10/ton for single stream recycling from licensed commercial haulers. There will be no assessments to member municipalities in 2013. For a copy of the full 2012 Annual Report, please call the District, or visit the District website at www.AddisonCountyRecycles.org.



Here's a handy list of what to recycle with your hauler or local town drop-off



Category	Examples of Items Accepted	Preparation / Not Accepted
Glass bottles & jars	Food and beverage containers only. Neck rings and labels are OK. Plastic lids over 2" in diameter are OK.	Rinse clean & remove lids. Discard plastic lids less than 2 inches. No light bulbs, dishes, Pyrex, drinking glasses, window panes, or ceramics.
Metal cans	Food and beverage cans only - Labels OK. Lids OK inside can.	Rinse. No bottle caps or household scrap metal.
Aerosol cans	Empty cans only. No paint, cleaners, or automotive products. Bring containers with hazardous chemicals to District HazWaste Center.	Separate caps from container (plastic caps over 2" or OK). Discard smaller caps. Do not puncture cans.
Aluminum	Cans, foil, & pie plates. No stuck-on food.	Rinse.
Rigid plastic containers & packaging labeled #1-7, & molded product packaging (blisterpak)	Minimum size: 2 inches on any two sides. Maximum size: 2 feet on any one side. Bottles and jugs for soda, condiments, beauty products, detergents, cleaners, milk, juice etc. Dairy tubs (e.g. yogurt and sour cream), clear plastic hinged take-out containers, and hard plastic frozen food trays. Lids that are more than 2 inches in diameter are accepted.	Rinse clean, discard caps (lids over 2 inches in diameter can be recycled). Separate paper/cardboard from blisterpak for recycling. No plastic bags or plastic wrap. No foam polystyrene (Styrofoam) products including Styrofoam cups, take-out containers, packaging blocks or peanuts. No toys, laundry baskets, sleds, housewares, etc. No plastic film, motor oil or electronics housing.
Newspaper	All sections are recyclable.	Remove plastic. Do not tie with string.
Magazines, catalogs, & glossy paper	Glue- or staple-bound publications, paperback books, phone books, brochures, flyers etc.	Remove all plastic. Phone books are OK year-round. No metal or plastic spiral or 3-ring notebooks.
White & colored paper	Paper, letterhead, copy paper, file folders, index cards, brochures, construction paper, wrapping paper & gift cards.	Remove paper clips, plastic tabs, & metal hanging file strips. Staples OK. No foil paper, paper towels, facial tissues, or NCR (no carbon required) paper. No paper plates or cups. No stickers or sticker backing material.
Envelopes & opened mail	Envelopes with windows are OK.	Remove mail from envelope and discard non-paper parts.
Paper bags	Brown and colored bags	Remove twine or plastic handles. No animal food or kitty litter bags.
Boxboard	Boxes for cereal, tissues, pasta, crackers, shoes, etc. Also 6 & 12-pack beverage carriers, paper egg cartons, paper towel & toilet paper cores.	No milk or juice cartons, drink boxes, detergent boxes, or boxes from the refrigerator or freezer (except paper egg cartons or 6 & 12-pack beverage carriers).
Corrugated cardboard	Boxes with a wavy center.	Flatten. Cut to 2 feet by 2 feet for curbside collection.
Shredded paper	Confidential documents.	Place in clear plastic bags.

Transfer Station Hours:
 Mon-Fri: 7:00 AM – 3:00 PM
 Saturdays: 9:00 AM – 1:00 PM

ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT
2013 TRANSFER STATION
APPROVED RATE SCHEDULE

HazWaste Center Hours:
 Mon-Fri: 8:00 AM – Noon
 Saturdays: 9:00 AM – Noon

A \$1.00 admin fee is charged on all monetary transactions in addition to prices listed below.

WE ACCEPT:	PRICE/UNIT	
MSW (Trash), Construction & Demolition Debris	\$123/ton	
Minimum Fee -- Minimum Load Size -- 1/2 ton for regular MSW only	\$61.50	
Minimum Fee -- 100 lbs. or less -- mixed debris	\$6.15/load	
Appliances w/ CFCs (frig, freezer, AC, fountain, vending machine, dehumidifier)	\$10/ea.	
Commercial-Grade A/C Units	At Cost	
Appliances - no CFCs (furnace, washer/dryer, hot water heater, stove, dishwasher, microwave, woodstove)	No Charge	
Asbestos, Non-Friable (packaging requirements apply)	\$200/ton	
Batteries (wet-cell, automotive).....	No Charge	
Batteries (small dry-cell, cell phones, rechargeable, button cell, lithium, lithium ion, NiMH, NiCad).....	No Charge	
Books (hard and soft cover).....	No Charge	
Clean Wood , natural wood or raw lumber/pallets (untreated, unpainted) – Residential Customers – Car/Truck	\$2.50/load	
Residential Customers w/ Trailer	\$5/load	
Business Customers.....	\$45/ton	
Mulch loading assistance (upon request).....	\$5/load	
Electronics (larger items or quantities may be charged by weight at the discretion of the scalehouse operator)	\$0.23/lb	
Computers, whole systems (includes everything)	\$11/ea.	No Charge*
Computers, by piece (monitor or CPU or printer).....	\$6/pc.	No Charge*
Televisions (Regular size TV).....	\$7/ea.	No Charge*
(Console size TV)	\$15/ea.	No Charge*
Desktop Photocopier	\$11/pc.	
Small Electronics (Fax, VCR, DVD, Stereo, CD Player, Shredder)	\$2.50/pc.	
Mixed Bag (cords, adapters, CDs, tapes, cassettes, DVDs, chips, cards - grocery bag size)	\$5/bag	
Fire Extinguishers – >5 lbs	\$5/ea.	
Fluorescent Light Bulbs – Compact Fluorescent Lamps.....	No Charge	
U-Tube, Circular or Straight Tubes 4 ft. or shorter	\$0.25/ea.	No Charge**
Straight Tubes longer than 4 ft., or HID	\$0.50/ea.	No Charge**
UV, Neon or other Specialty Lamps	\$1.95/ea.	
Food Waste (Residential only)	No Charge	
Hazardous Waste – Residential not including latex paint or joint compound	No Charge	
Residential including latex paint or joint compound	\$2/load	
Hazardous Waste -- Business (CEG) -- Must call ahead	Actual Cost + \$5 Fee	
Leaf & Yard Waste (grass clippings, leaves, small twigs)	\$1/load	
Light Ballasts (containing PCBs)	\$2.25/ea.	
Maple Tubing (call for acceptance guidelines)	No Charge	
Mercury Devices (thermometers, thermostats and all other intact devices)	No Charge	
Motor Oil (uncontaminated only, drums by appointment)	No Charge	
Oil Filters (Residential)	No Charge	
Business – Individual filters.....	\$0.25/ea.	
– 55-gallon drum full (crushed or uncrushed)	\$45/drum	
Pressurized Cylinders – 1-lb Cylinder – Residents/Businesses.....	No Charge/\$1 ea.	
20-lb Cylinder (grill size)	\$3/ea.	
Recycling – Single Stream Recyclables from Commercial Haulers, and Corrugated Cardboard (OCC)	\$10/ton	
Minimum Fee – 100 lbs or < of SS Recyclables and/or OCC.....	\$2/load	
<i>REUSE IT OR LOSE IT!</i> (for items accepted at the discretion of the scalehouse operator)		
Household goods weighing 50 or < lbs	No Charge	
Household goods weighing >50 lbs.....	\$3/ea.	
Construction Materials (reusable dimensional lumber, doors, fixtures, windows).....	No Charge	
Scrap Metal	No Charge	
Tires – Passenger Tires.....	\$2/ea.	
Large Truck Tires	\$6/ea.	
Agricultural Tires	\$20/ea.	
Earthmoving Tires, Extra Large Tires, Large Quantities of Any Tires	\$0.06/lb.	

District Fee - \$33.40/ton for MSW, C&D (included in Transfer Station tip fee) and \$10/ton for contaminated soils used as ADC.
 * VT E-Waste Law – No charge for households, 501(c)(3) charities, school districts, small businesses (10 or < employees) **OR** 7 or < covered items/visit.
 * *VT Mercury Lamp Law – No charge for general purpose mercury bulbs, 10 or </visit.

Addison County Regional Planning Commission

14 Seminary Street

Middlebury, VT 05753

www.acrpc.org

Phone: 802.388.3141

Fax: 802.388.0038

Annual Report –Year End June 30, 2012

The Addison County Regional Planning Commission (ACRPC) provided the following technical assistance and planning to the region during its 2012 fiscal year:

Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the region in the Act 250 process and at the Public Service Board in Section 248 hearings.

Educational Meetings and Grants

- Hosted an educational workshop series in conjunction with VLCT, presented at the Town Officers Educational Conferences (TOEC) and hosted monthly public meetings on a wide variety of planning topics.
- Wrote or provided information and support to communities and organizations to secure grant funding.
- Co-sponsored an Educational Series on locally available renewable energy and conservation options.
- Community outreach/advisor role for Environmental Seminar/College Class

Emergency Planning

- Worked with Addison County's Emergency Planning Committee and Vermont Emergency Management staff to assist with municipal emergency planning efforts.
- Hosted quarterly "Local Emergency Managers Roundtables" to provide coordination among members.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted local post-disaster recovery efforts following spring flooding.
- Assisted in development and final adoption of local Hazard Mitigation Plans

Energy Planning:

- Assisted towns in strengthening their energy plans by adding concrete goals, strategies and policies.
- Conducted audits on municipal buildings and worked with municipalities to implement energy savings
- Worked with municipalities to generate local power for municipal use
- Conducted feasibility studies on electric car usage and natural gas as a vehicular fuel
- Installed 2 public electric vehicle charging stations.
- Supported the adoption of municipal PACE programs to support energy efficiency

Transportation Planning

- Supported the Addison County Transportation Advisory Committee's work on regional priorities.
- Supported Addison County Transit Resources by providing funding and technical support.
- Worked with municipalities to produce highway structures inventories of all local roads in the region.
- Performed traffic counts and safety inventories on unsignalized intersections for several municipalities.
- Assisted Towns with enhancement, park and ride and stormwater grants.
- Sponsored town transportation studies and supported municipal capital budget development

Natural Resources Planning

- Implemented a program to assess Brownfields within the region.
- Completed and adopted the Natural Resource section of the Regional Plan and readopted the entire plan
- Actively support the efforts of the Addison County Watershed Collaborative.
- Developed a regional Forest Stewardship Plan to assist municipalities and landowners.

Addison
Lincoln
Salisbury

Bridport
Middlebury
Shoreham

Bristol
Monkton
Starksboro

Cornwall
New Haven
Vergennes

Ferrisburgh
Orwell
Waltham

Goshen
Panton
Weybridge

Leicester
Ripton
Whiting



2012 Tree Warden Report

Monkton students restore valley clayplain forest to benefit water quality and wildlife

Monkton elementary school students took to the field with planting bars for a second year in a row to find a home for silver maples, swamp white oaks, and red-osier dogwoods in the rich clay soil of the Willowell Foundation property. They were joined by students from other area schools to plant over 2000 seedlings on 8 acres that are part of 109 acres owned by the Foundation that were conserved by The Nature Conservancy. The majority of the conserved property is a high quality Northern white cedar wetland; a habitat that is more typical of the Northeast Kingdom. The restoration area was retired from agricultural production to provide a buffer to the cedar wetland and Pond Brook, a stream that flows out of Bristol Pond into the Lewis Creek. Unlike the cedar wetland, the soils of the restoration area are typical Champlain Valley clay and silt. These soils were the foundation of the valley clayplain forest; a forest common to the Champlain Valley prior to European settlement but which has been subsequently converted to agricultural land. A few small disconnected patches remain. When this area is restored it will also provide an important wildlife corridor connecting the Little Hogback and Hogback forest blocks.



What has been lurking in Monkton's trees?

As you drove north on Silver St this summer you may have noticed a purple box dangling from a tree just north of the General Store. That purple box is actually a surveillance tool used to determine whether Vermont had been invaded by the emerald ash borer (EAB); a non-native, invasive beetle that was accidentally introduced into Michigan in the early 1990's. Since then, EAB has spread east killing all species of ash along the way. While no EAB were detected in the Monkton, or in any of the 1300 traps set across VT, it was detected 20 miles south of VT in Dalton, MA. All ash species native to Vermont (green, white and black) have no known resistance to attack by EAB. Unless treated with insecticides, most infested trees will die within 2 to 4 years.

EAB and two other invasive forest pests, the hemlock woolly adelgid (HWA) and Asian longhorned beetle (ALB), are native to Asia and were introduced to the U.S. inadvertently through the movement of live trees and wood products. Due to a lack of the predators or diseases that keep insect populations in check in their native range, populations of the insects in N. America have exploded. While EAB and ALB have yet to be detected in Vermont, HWA has infested hemlocks in certain towns in Windham and Bennington counties. Maples, ash, hemlocks and other tree species that could be attacked by these pests make up a large proportion of the trees in Monkton's woodlands.

What can you do?

The spread of these three forest pests around the eastern U.S. is largely the result of humans moving infected live plants (for HWA) and wood products (for EAB and ALB). Specifically, transportation of firewood is believed to be one of the main vectors for spreading EAB and ALB. Help reduce the risk of introducing these three pests by not moving nursery stock or firewood.

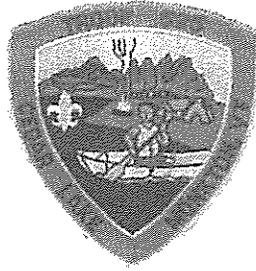
- Learn more
- Be on the lookout and report it
- Take action—don't move firewood and spread the word
- Visit www.vtinvasives.org

What's up with the white pines and elms this year?

You may have noticed white pines with numerous brown or missing needles this year. The USFS has found these needles to be infected with brown spot needleblight (*Mycosphaerella dearnessii*), and/or two needlecast fungi (*Canavirgella banfieldii* or *Bifusella linearis*). Yet, because this is a recent phenomenon in the northeast, researchers have not been able to determine exactly which organism is causing the damage. Where heavy loss of needles has occurred in the upper crown, impacts on tree growth are expected. Read more: http://na.fs.fed.us/pubs/palerts/white_pine/eastern_white_pine.pdf.

Due to the number of successive wet years in Vermont elms have had more brown or wilted leaves than usual. The culprit is Dutch elm disease, a fungal disease spread by elm bark beetles that moves more readily in tree vessels when the weather is wet. While the future might not seem bright there is a silver lining—Dartmouth and Middlebury Colleges have successfully saved large populations of giant elms through proper sanitation, pruning and insecticide injection. The beetles breed in dying elms and recently dead elm wood. Keeping an area free of these reduces the chance of disease spread. Follow best practices to protect a specimen elm. Read more at www.vtinvasives.org/news/saving-your-elms

Contact Caitlin Cusack, tree warden, at 802-989-9616 or caitlin.c.cusack@gmail.com.



2012 marked the anniversary of the 10th consecutive year Monkton Boy Scout Troop 525 has been active. Once again, we had a great year offering a program of activities, fund raisers, and community service projects.

This was the year of the parade. We marched in the Bristol Memorial day parade, Crown Point Bridge celebration, Monkton's 250th parade, and the Scout Salute to Veterans in Milton.

Two more Scouts reached the highest pinnacle in Scouting, Eagle Scout. Congratulations go out to Tommy Charnley and Ian Campbell, our 9th and 10th Eagle Scouts. As part of the requirement to reach the rank of Eagle, the Scout must conduct a community service project. Tommy's project was to improve the nature trail behind the elementary school. He cleaned up the path, installed a hand rail, non-skid surface and painted the bridge, put railings and treads on the ramp for the observation stand, and placed tree identification signs throughout the trail. Ian's project was to assemble and install a flagpole and flower garden at the Cofa ball field in Starksboro. In addition to the task of doing the project, each young man had to raise the funds and submit the project plan to the community group, and district Eagle project representative. Then also had to organize a work force and direct them to completion of the project.

Other community service projects that the Troop did this year were, built two picnic tables for the town of New Haven, helped the American Kennel society with retriever trials at Dead Creek, set up activities for youth at Morse Park during Monkton's 250th celebration, and conducted a food drive to support the Bristol food shelf.

Of course, what all the Scouts look forward to is camping. This year we had 12 different camping activities for a total of 34 nights. These included a week at summer camp in Eden, Vt., indoor camping at Mt. Abe, and Monkton School, the "Bogoree" in Victory Bog, and our big camping trip for 3 days in Gettysburg, and 4 days in Washington DC. Scouts got to tour the battlefield and the Eisenhower home in Gettysburg, and then many museums, monuments, and federal buildings in Washington. This year we have many more camping adventures planned.

I will be the Scoutmaster for 36 Scouts from across the state (including two Scouts from the Monkton Troop) to attend the National Scout Jamboree in West Virginia. There we will get the opportunity to meet over 40,000 Scouts from across the United States and the world and to participate in a wide array of amazing activities.

We could not accomplish all the activities and adventures that help young men grow, build great character, and make strong leaders for our future without support from our community. The Troop is grateful to have your support.

This spring on Green-up day, we will have our 8th annual Erik Davis spaghetti dinner. The funds from the dinner help to provide financial assistance to Scouts participating in activities. Around the same time we will be kicking off our spring blueberry sales. We have 600 bushes on order. If you want a quick way to dispose of your returnable bottles and cans there are crates at Monkton Friends Methodist Church and the Elementary School.

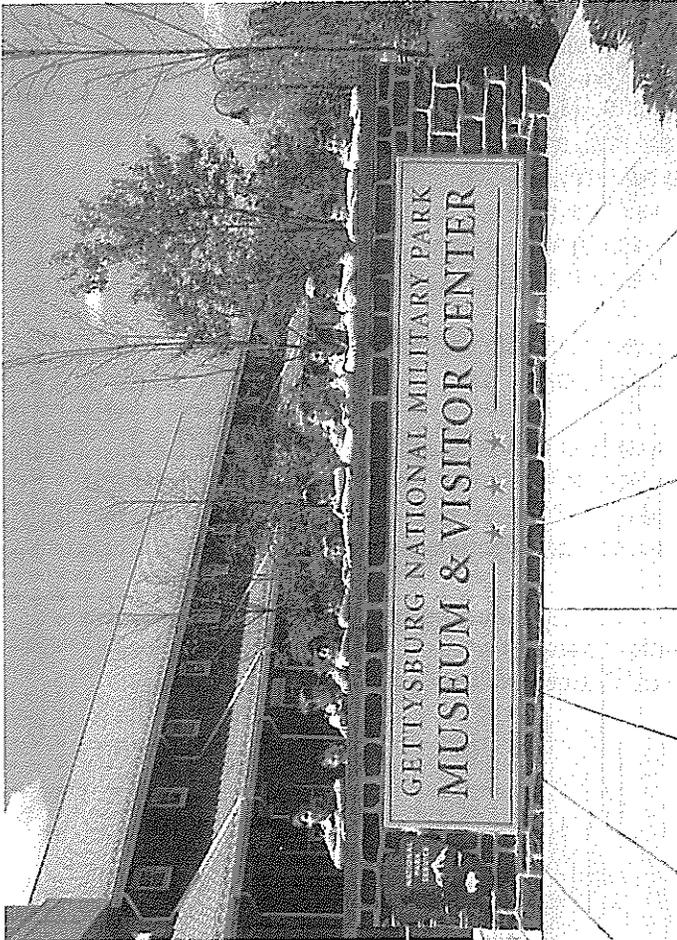
To wrap this up Monkton Boy Scout Troop 525 is going into its second decade strong and growing. We have an amazing group of young men, many talented parents and adult leaders, and fantastic support from our community. What makes Monkton Boy Scouts so successful are these three factors.

Thank You!!!

Submitted by

Russ Baker

Scoutmaster Troop 525



MONKTON MUSEUM AND HISTORICAL SOCIETY

The Monkton Museum and Historical Society (MM&HS) spent most of its time in 2012 working on the Monkton 250th founding celebration. As part of the 250th Founding Celebration Committee, nearly all of our efforts in the first half of 2012 focused on the 250 anniversary of the Monkton charter on June 24th and the celebration planned for that day. Many Monkton organizations and individuals contributed so much in planning and execution of a truly fabulous celebration of Monkton's founding. Nearly every Monkton resident contributed in some way to the success of the celebration. Whether it was planning, organizing, or attending the celebration events, everyone involved deserves a huge THANK YOU!!! All Monkton residents can be proud of the wonderful celebration of Monkton's history.

One of the truly outstanding 250th celebration efforts was the Monkton Yore Project. The Monkton Yore project was developed by the Willowell Foundation, a non-profit organization based in Monkton that links "*people to place*." Willowell obtained funding from the Vermont Arts Council and the Vermont Humanities Council to connect Monkton Central School, the Monkton Museum and Historical Society, and local artists (Pete Sutherland, Kathryn Blume, and Bethany Farrell) to be part of Monkton's 250th anniversary celebration. Monkton's 250th offered Monkton students and teachers a perfect opportunity to connect their *place* with learning, research, and artwork. In making historically-based art, Monkton students followed the long tradition of artists, authors, and song writers to capture and document historical events.

The Monkton Museum and Historical Society provided teachers, artists, and students with the historical information to guide them in the research phase of the Monkton Yore Project. By providing copies of Monkton's 1961 history and through several presentations on Monkton people, businesses, and the Kaolin Works, the spark was provided to ignite interest in Monkton's rich history.

The lesson to be gained from the Monkton Yore Project is that history is told through the arts and that history is learned through making art. The project could not have happened without the committed participation of Monkton Central School administration, teachers, and staff who actively demonstrated their belief in research-based learning and learning through the arts. In the end, it was the Monkton school students who truly brought Monkton history to life.

On May 24, 2012, with the entire student body and school staff in attendance along with parents, family members, project support people, and Monkton community members; the three segments of the Monkton Yore Project (songs, artwork, and a play) were presented at the Monkton Central School. It was a tremendous event, a history-making event, and a true celebration of Monkton's history!

Another effort that deserves to be mentioned again is that of Jay Frater, with help from Rose Diamond, to secure for MM&HS a \$1,000 grant from the IBM Corporation in 2011 to help fund the 250th Founding Celebration. Thanks again to Jay, Rose, and IBM.

MM&HS did host a presentation in September of 2012. Ken Wheeling's presentation "Carriages and Road Wagons Used in Vermont" was extremely interesting and very well attended. Thank you, Ken.

MM&HS efforts to preserve the Monkton Boro schoolhouse were put on hold in 2012. In 2013, MM&HS will be evaluating what direction the preservation effort should take in the future.

Finally, we thank the voters of Monkton and all Monkton residents for their support in our efforts to preserve Monkton history.

Respectfully submitted by:
Gill Coates, MM&HS President

MONKTON MUSEUM AND HISTORICAL SOCIETY FINANCIAL REPORTS

JANUARY 1, 2012 – DECEMBER 31, 2012		PROPOSED 2013 BUDGET	
BALANCE – 1/1/12:		BALANCE – 1/1/13:	
Checking Account	\$ 5,934.61 ⁽¹⁾	Checking Account	\$ 5,567.89
INCOME:		INCOME:	
Town of Monkton	\$ 900.00	Town of Monkton	\$ 900.00
Member Dues	190.00	Member Dues	200.00
Town Histories & Supplements	150.00	Donations	150.00
Donations	140.00	Town History Sales	<u>100.00</u>
Tee Shirt Sales	60.00	TOTAL INCOME:	1,350.00
Flag Refund	<u>40.00</u>		
TOTAL INCOME:	1,480.00	EXPENDITURES:	
EXPENDITURES:		Presentation Expenses	\$ 200.00
Coffeehouse – Monkton Flags	\$ 1,047.00	Historical Tour of Town	200.00
Erie Landmark Company –		Archival Supplies	100.00
250 th Time Capsule Plaque	159.00	Postage & Supplies	50.00
Minuteman Press – 250th		TOTAL EXPENDITURES:	<u>(550.00)</u>
Envelopes and Schedules	135.69	BALANCE – 12/31/13:	
Banners Unlimited – Parade		Checking Account	<u>\$ 6,367.89</u>
Grand Marshals Banners	60.00		
FedEx Office			
1961 History Supplements	44.73		
Bookmarks	32.04		
250 th Barbecue Tickets	28.01		
Copies for 250 th Events	19.86		
Precision Print – Post Cards	42.40		
Staples – Plastic Sleeves	9.99		
Ken Wheeling Presentation	150.00		
EMC Donation and Book ⁽²⁾	70.00		
Membership Expenses	<u>48.00</u>		
TOTAL EXPENDITURES:	<u>(1,846.72)</u>		
BALANCE – 12/31/12:			
Checking Account	<u>\$ 5,567.89</u>		

SPECIAL ACCOUNT – 2012 (Currently Designated for Boro School Preservation)		SPECIAL ACCOUNT - PROPOSED BUDGET FOR 2013 (Currently Designated for Boro School Preservation)	
BALANCE – 1/1/12:		BALANCE – 1/1/13 to 12/31/13:	
Checking Account	\$ 5,681.41	Checking Account	\$ 5,674.03
INCOME:		NOTE: Historical Society	
Donations	100.00	members will be evaluating	
TOTAL INCOME:	100.00	their approach to Boro school	
EXPENDITURES:		preservation in 2013, therefore,	
Checkbook and Checks	<u>107.38</u>	no expenditures are planned.	
TOTAL EXPENDITURES:	<u>107.38</u>		
BALANCE – 12/31/12:			
Checking Account	<u>\$ 5,674.03</u>		

2012 Reports Submitted by Caroline Aubé, Treasurer

2013 Budgets Submitted by Gill Coates, President

Notes: 1. Town History printing bill of \$149.50 was paid by the bank as \$149.00, resulting in 50 cents more in the account on 1/1/2012.

2. East Monkton Church donation of \$50.00 made for use of church and \$20.00 book payment mistakenly made to MM&HS.

League of Local Historical Societies

Award of Merit

Awarded to the

Monkton Historical Society & Monkton Yore Project

In the category of Educational Outreach for

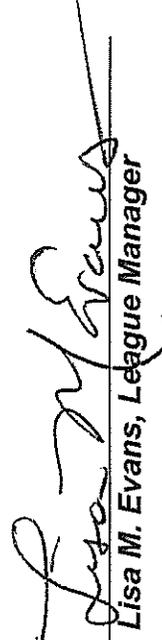
Monkton's 250th Anniversary Celebration

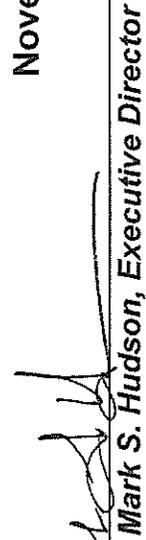
Presented by the

Vermont Historical Society



November 2, 2012


Lisa M. Evans, League Manager


Mark S. Hudson, Executive Director

MONKTON 250th FOUNDING CELEBRATION

A beautiful sunrise and glorious blue sky day set the stage for our fantastic 250th Founding Celebration on Sunday June 24th, 2012. Festivities included a 5 K race, parade, Strawberry Festival/ Book Fair, unveiling of the Monkton cancellation postage stamp, flag and time capsule dedication, Monkton Troop 525 scouting activities, and a chicken barbeque. The variety of events throughout the day attracted many town residents of all ages.

Almost 70 adult and children runners started their day by meeting for the 5K race that ran along Pond Rd. The race was a lot of fun and the Monkton Recreation planners organized prizes for participants. Many were sharing stories about their exciting morning, while waiting for the parade along the Monkton Ridge. From Davis Rd., Scottish bagpipes got the crowd's attention as Monkton Eagle Scouts and newly enlisted Naval Hospital Corpmen carried the American, Vermont and our very own new Monkton flag. Town resident Linda Reynold's design was elected at Town Meeting to be the official flag and she helped dedicate and raise it at the Morse Park flag pole after the parade. The Monkton Historical Society distributed mini flags prior to the parade and Monkton pride was evident as people waved them to the passing parade participants. Co- Grand Marshalls Roger Layn and Charlie Huizenga placed the American and Vermont flags at the Town Office, while Bristol Band leader Ken Weston played the national anthem on his trumpet. He led a number of instrumental musicians in song after the parade at the Monkton Central School. Tractors, llamas, miniature horses, cows, vintage autos with Ruth French and other town treasured individuals, Troop 525, the Guinness Book of World Record finger knitting ball from Monkton Central School, Monkton Historical Society members dressed in 18th century clothing, Harley Davidsons, and even Miss Vermont made up the parade, which ended at Monkton Central School where the Russell Library Strawberry Festival was taking place.

Our Monkton postmaster stamped Monkton 250th cancellation postage on historical town postcards for anyone who wanted to mail them, while outside in Morse Field Scouts had camped over night to prepare many of their survival like activities. At the end of the field closest to Cedar Lake, the Monkton flag was raised and two legacy oak trees were planted beside the time capsule location plaque. Burial of the time capsule was delayed to include pictures of the day's celebration. Other town pictures, including the Monkton town photo taken at the March Town Meeting, were later buried in the time capsule. Outside Monkton Central School Troop 525 sold commemorative 250th Founding Celebration t- shirts, still available I hear. Inside people were sifting through the many books as longtime Monkton resident and musician, Peter Sutherland gathered children and community members together for song. The singers reminded everyone at the Strawberry Festival that Monkton hopes to keep its farmland. He worked with Monkton's own Willowell Foundation to create narrative songs of Monkton's history. This unique environmental and humanities based education program sponsored a year long of Monkton Yore historical projects for the 250th celebration, including songs, historical displays and a play. It was in this educational sponsorship, partnered with Monkton teachers, that such songs grasped Monkton's historic and future vision. The lyrics about dirt, kaolin and farming that Monkton children of the 21st century helped to write, show that they too hope that the 360 degrees of mountainous sunsets remain. They hope when they look to Monkton's future it is void of urban sprawl seen elsewhere in our country.

Finally, the day ended at the Monkton Recreation Field with a well attended chicken barbeque, topped off with the Boy Scouts' specialty, Strawberry Rhubarb Cobbler. As the last of the food was being eaten and folks were cleaning up, the sky opened and a soaking rain fell. Holding back the rain until the day was over, allowing the sun to shine upon us, may have been a gift from New Hampshire Governor Benning Wentworth who issued our town grant or founder Richard Barnum who held the first Monkton Town Meeting in his home. Regardless, if they smiled down from above, we were surely smiling and laughing in Monkton on June 24th, 2012. May the future generation recreate this day in another 50 years when the time capsule is slated to be opened. Thanks to all who participated and organized this special day. If you would like to read more about the Monkton 250th Founding Celebration, an article was published in the *Our Vermont* online magazine's August/September issue and can be found on pg 12. <http://www.ourvermontmagazine.com/>

Respectfully Submitted,

Kristen Bjornberg Farrell
Monkton 250th Founding Celebration Committee Chairperson



Monkton 250th Celebration Parade

**Town of Monkton
Agricultural and Natural Areas Committee
2012**

Mission statement: The Agricultural and Natural Areas Committee (ANAC) is dedicated to protecting the farmland, woodland, natural and recreational areas, and other open spaces that help give Monkton its distinctive rural character and quality of life.

The Agricultural and Natural Areas Committee (ANAC) was instrumental in helping to conserve land and resources in and around Monkton in 2012.

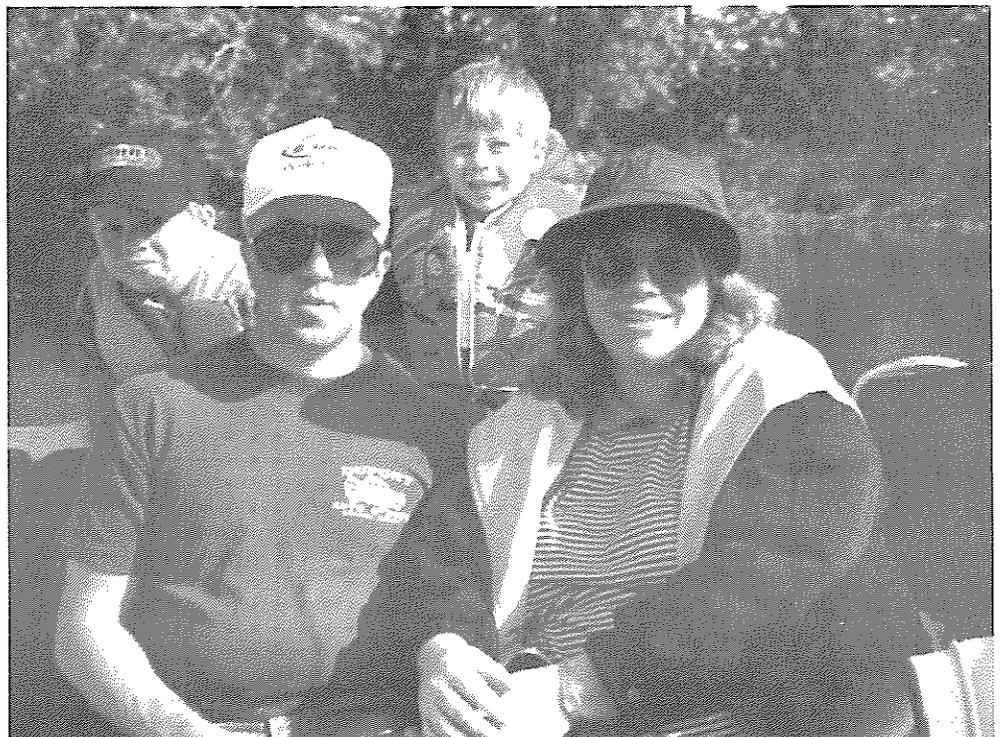
In June, the Select Board approved ANAC's recommendation to support the conservation of the Spooner-Muzzy farm, allaying \$6,000 of the project's costs from Monkton's Agricultural and Natural Areas Fund. This project protects a working dairy farm with a highly desirable forested area from future development. Approximately 40 percent of the 206 acre property lies in Monkton and through its conservation connects it to a large contiguous conserved area.

In September, the Select Board approved ANAC's recommendation to support the Orb Weaver farm conservation in the amount of \$20,000. Orb Weaver is an organic dairy and vegetable farm that produces cheeses and vegetables for local markets. All 99 acres of the farm lie within Monkton and the monies represent 8 percent of the total project costs with the remainder of the funding coming from the Vermont Housing and Conservation Board (VHCB).

ANAC continues to work with Monkton landowners on a variety of projects and is actively seeking new proposals. We welcome any landowners who are interested in land conservation and associated issues to meet with us. Our meetings are held at the Town Hall on the first Wednesday of each month at 7:00 pm. Be sure to check the calendar on the Monkton website for changes and updates.

Respectfully submitted,

Sue Regier, Chair
Sam Burr, Vice Chair
Deb Gaynor, Secretary
Caitlin Cusack
Laura Farrell
John McNerney



Family Time

Bristol Arts and Recreation Department 2012 Report

The Bristol Recreation Department is committed to offering lifelong learning opportunities through a wide range of quality recreational and performing arts activities to people of all ages.

Bristol Recreation Department was a busy place all of 2012. Our primary focus for the year was "Community" and bringing the community together. We provided several opportunities for folks to come together and enjoy time spent with their friends and neighbors. Our Parties in the park series included: Teddy Bear Picnic, Prince and Princess Tea and Home Town Heroes. We once again, hosted Movies on the Park which ran six films on balmy summer nights. A few other events we fashioned were Sunday Movie Matinees, Big Truck Day, Thank You to Veterans, A free drama performance by Very Merry Theater, Summer Cabaret Music series, and as part of Bristol's 250th anniversary we hosted a live theater production of "Our Town". This fall we co-hosted along with Champlain Valley Telecom a fantastic kids Halloween Party with face painting, food and a Pumpkin giveaway. We also expanded our Pumpkin Glow on the park to include a reading of the Legend of Sleepy Hollow. Almost all of these events and several others were free, open to the public and suitable for all ages.

Each year we hold a Community Breakfast featuring Santa. This year we sold out 3 seating and had a wonderful time with over 150 individuals taking part. In addition, it was a great pleasure to bring Christmas Caroling to folks all over town; we were joined by over 30 people many of which brought their children, some walking and some in strollers. It was a wonderful experience and one we look forward to again at the end of this year.

We continuously look to build partnerships within the community whenever possible: This year we worked with Anne Gleason via the BASK program to offer before or after camp care and transportation to and from camps. Holley Hall became a drop in lunch spot for kids all over town through a grant secured by Kathy Alexander of the Mount Abe lunch program. Fresh local food was available to kids all summer, not only in our camps & classes but to all residents between birth and 18 years of age. We worked with Steve Atocha of Middlebury Mountaineer to make a "Kids in Kayaks" program available. This program encouraged kids to enjoy the beautiful natural resources available around us and to give them a taste of yet another lifetime fitness opportunity. We graduated over 100 new hunters through the Hunter's Safety course taught by the one and only-Barb Prime. We feel privileged to consistently offer, year after year well-liked classes such as Gymnastics, Outdoor Adventures, Dog Training, Mountain Kenpo and Pottery. Thanks to Amy Mayer, Mo Bissonnette, Caroline Engvall, Lou Cousino and Matlak Mayforth for their commitment to these students and to the Bristol Recreation Department.

At the Recreation Department we encourage lifetime fitness opportunities for all ages. We are proud to promote fitness walking programs, men's basketball, pick up soccer, water aerobics, Zumba, Tai Chi and many other classes and workshops for all ages.

The Hub Teen Center has had great success in securing grants and donations for special programs including the wildly popular PREP program and for an AmeriCorps person to be on staff. The garden and Skate Park continue to be a resource for kids. The Staff and kids put together several music events with great success. As always there are free music lessons, internet café, Xbox 360, homework help, movie nights, ping pong, Grrrlzone and more available at the Hub. We encourage you to visit the Hub Teen Center located on the Recreation Field across from Mt Abe at any time.

There is simply not enough room here to talk about all of our camps, classes, workshops and events. For more information about any of our programs or to offer a suggestion, please visit our website at bristolrec.org, for up to the minute news find us on Facebook: Bristol Recreation Department.

We appreciate the support from, Mt. Abraham High School, Bristol Elementary School, Bristol American Legion and Bristol Federated Church for allowing us to use their facilities for our programs. We could not offer what we do if it wasn't for their cooperation. Thanks to our committed staff, Valerie Hanson, Matlak Mayforth, Jim Lockridge, Ryan Krushenick and Claire Littlefield for making Bristol Recreation a vital resource for this community.

Respectfully submitted,

Darla Senecal
Bristol Recreation Department.

MARRIAGES FILED IN 2012

<u>BRIDE AND GROOM</u>	<u>DATE OF MARRIAGE</u>	<u>PLACE OF MARRIAGE:</u>
MARK E. NOLAN PATRICIA L. BETZ	14-Jan-12	MONKTON, VT.
KAYLEE ELIZABETH COTA LOGAN TOWLE LECOMPTE	18-Feb-12	VERGENNES, VT
JOHN EDWARD BETZ JR. MARILYN FLORENCE HAMMOND	26-Feb-12	MONKTON, VT.
LINDA E. HEFFELFINGER JUSTUS JOSEPH DEVRIES JR.	28-Apr-12	BRISTOL, VT
DAVID WESTON MAULUCCI HEATHER MAY DURGIN	6-May-12	BRISTOL, VT
SARAH JEAN MONGEON JERRY LEE TANNER JR.	28-May-12	MONKTON, VT.
ASHLI LYNN FLEMING TRISTAN GRAY EARLE	23-Jun-12	MONKTON, VT.
CHRISTOPHER RAY DRISCOLL MELISSA SUE COLEMAN	7-Jul-12	WILLISTON,VT
DUSTIN DALLAS LACKEY PAMELA LYNN ADAMS	7-Jul-12	CHESTER, VT
TARA LORRAINE TOWER ALLEN BRUCE PIKE	21-Jul-12	MONKTON, VT.
JAMES RICHARD SHEERAN AMANDA ROSE GREEN	4-Aug-12	BURLINGTON, VT
JUSTINA MARIE KRASINSKI JOHN ALEX ALBRIGHT	25-Aug-12	MONKTON, VT.

2012 BIRTHS

<u>Childs Name:</u>	<u>Birth Date:</u>	<u>Parents:</u>
Rochon, Aliyah Jade	1/7/2012	Martin, Nichole M. Rochon, Anthony J.
Jeakins, Hayleigh-Jade Chloe	1/15/2012	Nancollas, Ashley A.
Genova, Carson Justin	1/16/2012	Genova, Alyssa J. Genova, Justin J.
Moran, Ryan William	1/20/2012	Moran, Colleen C. Moran, William M.
Shine, Lyra Jane	2/12/2012	Shine, Katherine E. Shine, Steven A.
Whittaker, Jacob Damon	3/9/2012	Morehouse, Carolyne J. Whittaker, Christopher J.
Carpenter, Nickoli Damien	5/17/2012	Bowen, Christine L. Carpenter, Tyler J.
Morehouse, Colten Slade Dennis	5/25/2012	Morehouse, Jennifer L. Morehouse, Dennis L.
White, Chenzy Izabella	6/8/2012	Perry, Crystal G. White, Donovan D.
Rotax, Eve Michelle	6/11/2012	Poulin, Maria D. Rotax, Robert L. II
Quenneville, Seeley Laval	7/13/2012	Quenneville, Amanda S. Quenneville, Jason, D.
Seymour, Kinsley Ella	8/5/2012	Seymour, Meghan A. Seymour, Aaron J.
Vose, Marleigh Camille	8/29/2012	Vose, Sarah C. Vose, Erik S.
Maulucci, Emmett David	9/9/2012	Durgin, Heather M. Maulucci, David W.
Hope-Tipper, Elijah Edward	10/16/2012	Paine, Samantha L. Tipper, James Edward
Raphael, Wesley Jenks	11/22/2012	Raphael, Adrienne L.J. Raphael, Benjamin F.
Stratz, Hannah Elizabeth	12/2/2012	Stratz, Tiffany B. Stratz, Timothy C.
Rougier, Colton James	12/7/2012	Rougier, Sarah L. Rougier, Casey C.
Paquin, Braydon James	12/26/2012	Wetzel, Mindy A. Paquin, Codey J.

DEATHS FILED IN 2012

<u>NAME OF DECEASED:</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>
JOHN ADAMS WARD	2/13/2012	MONKTON, VERMONT
GLADYS LEE MORIN	2/25/2012	MONKTON, VERMONT
MINNIE MAE STEIN	3/18/2012	BURLINGTON, VERMONT
LAURIE CARLENE DYKE	3/24/2012	WILLISTON, VERMONT
RICHARD ALLAN YANDOW JR.	3/29/2012	MIDDLEBURY, VERMONT
OLIVER PATRICK BROUGHTON	8/1/2012	MONKTON, VERMONT
CHARLES A. MORABITO	10/26/2012	MONKTON, VERMONT
NADINE BEVERLY HANSON	12/5/2012	BRISTOL, VERMONT

BURIALS 2012

<u>DECEASED NAME</u>	<u>DATE OF BURIAL</u>	<u>CEMETERY</u>
RALPH WALTER MEADER	5/12/2012	MONKTON RIDGE CEMETERY
SHIRLEY ELIZABETH FLOOD	8/13/2012	MONKTON RIDGE CEMETRY

MONKTON TOWN SCHOOL DISTRICT REPORTS and PROPOSED 2013 – 2014 BUDGET

NOTE: The school budget is presented in a condensed, easier-to-read format. However, for those who may want to review the budget (current & proposed) in greater detail, it, along with other information about school operations, including the areas of policy and curriculum can be accessed on the ANESU website:

<http://www.mtabe.k12.vt.us/anesu/>

or by contacting the Superintendent's Office at 453-3657 to request a copy.

Monkton Central School
REPORT OF THE SCHOOL BOARD OF DIRECTORS

The Monkton Central School Board of Directors wishes to thank the Monkton community for your continued support of the Monkton Central School. We are grateful for the community's continued fiscal support. We are proud to serve a community that values education! We also strongly encourage the community's participation in our monthly meetings. The voices of our shareholders give us clear views of our community's expectations, and help us evaluate our goals as we look at the future at MCS.

Creating a financially sound budget has been challenging, but the following 2013-2014 proposed budget represents a plan created to meet the needs and demands of our students and community with consideration to the current economic conditions. The Board and Administration have worked together to create this budget with goals of reducing spending, controlling costs and creating successful programs that value education. This budget reflects increases in the amount of 3.46% in expenditures from last year's budget. A decline of four equalized pupils from last year has had a substantial effect on the budget. This decrease is a partial cause of the increase in education spending per equalized pupil. Other factors contributing are: a decrease in revenues, an increase in health care costs (with a provision to cover employees who may change enrollment after the budget passes), and plant operations/maintenance (non personnel - small but needed increase in repairs to building). This budget also includes the 2nd/final loan repayment in the amount of \$92,941 for previous accumulated deficits. The Board considers this budget to represent a balance of the financial times and an effort to ensure that the students of MCS are fully prepared to be contributing members of a community and succeed at life's tasks.

The 2011-2012 highlights:

- ANESU member schools ratified in June 2012 a 4-year agreement with the professional staff (ANEDA). Key terms of the agreement include:
 - General salary increase of 2.9% - 2011
 - General salary increase of 2.9% - 2012
 - Salary increase of 3.0% which will include step increase - 2013
 - Salary increase of 3.0% which will include step increase - 2014
- Health insurance remained the same at 85% district cost and 15% staff cost
- Monkton, Bristol and Mt Abraham schools ratified a 3-year agreement with Educational Support Staff (ANEDA ESP). Key terms of the agreement include:
 - Increase of 2.25% - 2012-2013
 - Increase of 2.6% - 2013-2014
 - Increase of 2.6% - 2014-2015
- In-service incentive changes
 - \$0.35 - 2012-2013
 - \$0.30 - 2013-2014
 - \$0.30 - 2014-2015
- Insurance percentage changes (only for Monkton)
 - District pays 77% of BC/BS VEHI premium 2012-2013
 - District pays 80% of BC/BS VEHI premium 2013-2014
 - District pays 80% of BC/BS VEHI premium 2014-2015

Both of these agreements recognize the School Boards and Supervisory Union goals to recognize and value the staff with fair & reasonable compensation.

In May, Nina Badger resigned her term on the MCS Board. We thank Nina for her years of service and wish her well in the future. In June, we appointed and welcomed Jennifer Stanley to fill the vacated position. In July, we welcomed David Adams as our new ANESU Superintendent.

Upcoming events:

- Requirements of ACT 153 are continuing to move forward. This legislation changed the duties of the Superintendent, Board and Supervisory Union regarding responsibilities to member districts. Many of the requirements of 153 will require thoughtful planning in order to implement. The short list below highlights a few of the expected changes;
 - Establishing a supervisory union-wide curriculum
 - Providing professional development for member districts
 - Provide Special Education remedial & compensatory education services for member districts
 - Provide financial & student data management for the supervisory union
 - Provide human resources management support

Prior to ACT 153, ANESU had already taken on measures to improve operational efficiencies by centralizing services to member districts (i.e., transportation contracts, facilities management, contract negotiations and procurement of goods and services).

In closing, we would like to thank the Monkton community once again for your participation, involvement and support of Monkton Central School. Your efforts enrich the lives of the children here at MCS and in our town.

Respectfully submitted,
Dawn Griswold, Chair
Bob Radler, Vice Chair
Kristin Blanchette, Clerk
Marikate Kelley
Jennifer Stanley

MONKTON SCHOOL BUDGET INFORMATIONAL MEETING

Monday, March 4, 2013

at 7:00 PM

followed by the

ANNUAL SCHOOL DISTRICT MEETING

at 7:30 PM

Monkton Central School gymnasium

Please bring this report to the meeting.

AUSTRALIAN BALLOT VOTE ON

TUESDAY, MARCH 5, 2013, 7:00 AM – 7:00 PM

Monkton Central School gymnasium

**Addison Northeast Supervisory Union
REPORT OF THE SUPERINTENDENT OF SCHOOLS**

The Addison Northeast Supervisory Union (ANESU) is comprised of five Vermont town school districts organized to provide instruction from Kindergarten to Grade twelve to children from Bristol, Lincoln, Monkton, New Haven, and Starksboro. Essential early education and Pre K services are offered in collaboration with community partners.

High expectations of student achievement, strong parental involvement, focus on technology, as well as the arts and educating the whole child, are hallmarks of each school in our supervisory union. Our experienced and dedicated teaching and student support staff provide high quality first instruction to all students and specialized instruction to those students needing additional services and individual education plans.

For many years, the ANESU administrative team has provided leadership and service to member district school boards and schools through the general administration of school operations. Those services include human resource and financial management; special education coordination; curriculum, instruction and assessment coordination; and federal grant management. In recent years those services have expanded to include facilities and student data management. The proposed FY14 supervisory union budget shows a significant cost shift from local school budgets to accommodate the consolidation of information and instructional technology services and personnel to the supervisory union saving member districts more than \$100,000 in total costs.

Since 2010, in Vermont, we have been influenced by the great economic downturn and by significant legislative changes in the area of school governance. Although there has been no action in the ANESU beyond general discussion regarding the feasibility of voluntary school mergers as a result of Acts 153 and 156, other aspects of the legislation will require changes in organizational structures and school operations. In addition to providing professional development and curriculum development at the supervisory union level, most significant among those changes will be moving special education and compensatory services expenditures and personnel to the supervisory union in order to be in compliance with current statutes by July 1, 2014.

Locally, the cost of providing high quality programs in our schools has been affected by a steep rise in health insurance premiums (14%) and other personnel obligations. In an effort to curtail deficit spending and to balance current year (FY13) budgets, a non-essential personnel and discretionary spending freeze has been put in place in districts carrying operational deficits. These actions have been necessary to ensure that the public and school board members have accurate and timely information about the district's financial position, and know that local, state and federal revenues are managed effectively.

On a daily basis our administration, faculty and staff strive to build capacity for success for all students and foster collaboration within and among each of our schools. Our district administrative team meets on a regular basis and consists of Assistant Principals, Principals, Business Manager, Special Education Coordinators, Associate Superintendent and Superintendent. We work closely with school technology leaders and with general and special education teachers on technology integration, curriculum development, and planning professional development. Our goal is to respond to the needs of our students and the communities we serve by providing the highest quality education possible at an affordable cost. In closing, I want to thank those who have welcomed me to the five town area. If I or any of our supervisory union staff can assist you, please contact us at 802-453-3657.

Respectfully submitted,
David P. Adams

Addison Northeast Supervisory Union

Tax Rate Summary

Proposed FY 14 Budgets

Preliminary Projections	Bristol	Lincoln	Monkton	New Haven	Starksboro
Projected Equalized Tax Rate FY14 Elementary*	\$ 0.6981	\$ 0.7968	\$ 0.7741	\$ 0.6454	\$ 0.7548
Projected Equalized Tax Rate FY 14 MT Abe*	\$ 0.7647	\$ 0.6296	\$ 0.7305	\$ 0.8375	\$ 0.6403
Projected Act 130 Equalized Tax Rate	\$ 1.4628	\$ 1.4264	\$ 1.5046	\$ 1.4830	\$ 1.3950
Common Level of Appraisal	92.06%	101.11%	82.45%	78.87%	90.14%
Projected Local Tax Rate	\$1.5890	\$1.4108	\$1.8248	\$1.8803	\$1.5476
Actual Tax Rate FY 13	\$1.5356	\$1.3889	\$1.7220	\$1.9515	\$1.4901
Change in Projected Tax Rate	\$0.0534	\$0.0219	\$0.1028	(\$0.0712)	\$0.0575

*Includes anticipated \$0.92 statewide tax rate.

Education Spending (Expenses minus Revenues):

	Bristol	Lincoln	Monkton	New Haven	Starksboro	Mt Abraham
FY 13	2.63%	-2.50%	4.30%	-0.78%	5.49%	3.00%
FY 14	7.65%	6.00%	7.19%	6.16%	2.70%	0.00%

Act 130 Basis (Estimated) - Each School's Budget and Equalized Pupils Determined Independently w/ Debt

School Spending Per Equalized Pupil:	Bristol	Lincoln	Monkton	New Haven	Starksboro	Mt Abraham
FY12*** Act 130	\$ 12,118	\$ 14,022	\$ 13,386	\$ 13,988	\$ 12,644	\$ 13,018
FY13 Act 130	\$ 12,914	\$ 13,631	\$ 13,738	\$ 14,478	\$ 12,759	\$ 13,552
FY 14 Act 130	\$ 14,308	\$ 13,643	\$ 15,111	\$ 14,800	\$ 13,094	\$ 14,055
Change in Per Pupil Spending Amount	\$ 1,394	\$ 12	\$ 1,373	\$ 322	\$ 335	\$ 503
Change in Per Pupil Spending Percent	10.79%	0.09%	9.99%	2.22%	2.63%	3.71%
Change in State Pmt to Tech Center						0.00%
Change in Tech Center Tuition						0.00%
Total Change in Tech Ctr Per Pupil Spending						0.00%

*** Mt Abraham students are weighted 13% higher than elementary school students to determine per pupil spending. Increases by school will not equal increases by town because the school calculations limit the reduction in equalized pupils to 3.5% for purposes of determining per pupil spending. For purposes of calculating the tax rate, the decrease in equalized pupils is limited to 3.5% for the entire town.

Monkton Central School REPORT OF THE PRINCIPAL

This school report is to inform the citizens of Monkton regarding current initiatives, student performance and changes in school staff. It is an exciting and challenging time in public education and Monkton Central School in particular. In our fast changing world, we are working to provide an education that will best prepare the children of Monkton for their future, while honoring the traditions and values of the community and its past. With this as the context, I respectfully submit this report on our work of the last year.

There are many new initiatives in education in Vermont. The state has adopted the Common Core Standards that impact our own local curriculum in Addison Northeast Supervisory Union. At the state and local level, there are strong new initiatives on the integration of technology into all content areas and in making educational opportunities increasingly individualized. In response to these changes and others, the staff at Monkton Central School designed a plan for classroom configuration that would allow teachers to teach the same grade level for multiple years. In this way teachers can develop knowledge and skills related to new initiatives at a particular grade level. The school was reconfigured in multiage groupings of two-year class placements at grades one-two, three-four, and five-six. In previous years, teaching assignments would change in response to fluctuations in population. This configuration underscores the important role that a teacher's knowledge of a student plays in student learning. Staff will now work in grade level clusters to address the goals of our School Action Plan that is designed to address Common Core Standards, the Addison Northeast Supervisory Union Ends Policy, and local data on student performance. Students benefit from this collective expertise as teachers collaborate to analyze student data to plan relevant and rigorous learning opportunities. Our Action Plan includes goals in the areas of school climate and culture, literacy, math and technology.

New England Common Assessment results are one important measure of how our students are performing in literacy, math and science. We also continue to use the Fountas and Pinnell reading assessment and we have adopted some progress monitoring tools so that we can monitor more closely the impact that our instruction is having on student outcomes. We are identifying additional data points to serve as evidence as well. Additionally, the Board directs us to design innovative ways to produce student evidence to meet Ends Policy goals. Test scores continue to give us useful information and our results place school performance within the wider context of Addison County, but they do not give us information about all of the areas addressed in our Action Plan.

Last year we embarked on an integrated arts project called *Monkton Yore*. Working with local historian Gil Coates, as well as artists Pete Sutherland, Kathryn Blume, and Bethany Farrell, students throughout the school learned about different aspects of Monkton's history and presented their learning in various art forms. Through these collaborations with local artists, students developed skills and knowledge and produced a play, a CD of original songs, as well as large maps and timelines. This work was presented at the school in May and some of the work was also part of the town-wide celebration of Monkton's 250th anniversary in June. In November, the project received an Award of Merit by the Vermont Historical Society.

Monkton Central School has undergone a number of changes in personnel. There are many new faces in the building. Long time Special Educator Mary Gemignani retired after faithfully and effectively serving this community for many years. Chris Duca is our new full time Special Educator. Our part time Special Educator is Valerie Calzinini. Zandra Cousino, a teacher whose career path at MCS is rich and diverse, remains on a one-year leave of absence leave.

Lydia Davison has been serving as Zandra's long term substitute teaching Kindergarten. Susan Kuklis, part time teacher in grades five and six, resigned after her initial year. Laura Fereshetian has filled her position. Our current Speech and Language Pathologist, Ashley Kossick replaces Heidi Dostal and Trish MacHarg. Ann Coolidge, dedicated and long-time food service co-manager, also retired last year. Our new Food Service manager is Heather McConville. Our staff of educational assistants was reduced by three positions that had been filled by Gretchen Beaupre, Pete Cahn and Patricia Towsley.

We continue to have community partnerships that benefit the school. The PTO works tirelessly in its fund raising efforts to support enrichment opportunities such as our beautiful vegetable garden, artists in residence, special projects in classrooms, field trips and much more. The numerous community-building events sponsored by the PTO, such as Silent Auctions, the Holiday Bazaar, Movie Night, and Walk Around the Pond, continue to benefit the school community. Willowell was instrumental in the funding and management of *Monkton Yore* and is exploring other ways to help us expand our efforts at place-based education. The MCS garden is now part of the Addison Northeast Food Cooperative and some teachers are working with local growers and all the volunteers that help make the garden so bountiful. In particular, John Monks and Master Gardener, Kathy Bushey, the Boy Scouts, as well as many MCS families deserve recognition and thanks for their gardening efforts. The Monkton Recreation Committee continues to maintain its property and the school appreciates being able to use this land daily!

Monkton Central School is a warm and vibrant school. It benefits from the robust support and engagement of its community, the commitment of its teachers, and the eagerness and preparedness of its students. While the methods of instruction and assessment are changing, the school's commitment to working hard to provide the most relevant and rigorous learning opportunities to the children of Monkton remains unchanged.

Respectfully submitted,
Susan Stewart, Principal

**MONKTON CENTRAL SCHOOL
2012 - 2013**

NAME	POSITION	DEGREE	YRS/EXP
ADMINISTRATION			
Susan Stewart	Principal	ME+27	2 ADM/ 16 PROF
TEACHING STAFF			
Lydia Davison	Kindergarten Long Term Substitute	BE	0
Caitlin Leggett	Kindergarten	BS	3
Suzette Way	Grade 1/2	ME+34	36
Barbara Yerrick	Grade 1/2	ME+33	14
Stacy Carter	Grade 1/2	BA+50	8
Virginia McLane	Grade 3/4	ME+40	24
Laura Sturtevant	Grade 3/4	BS+3	16
Lauren Fereshtian	Grade 5/6 JS (.50)	BA	1
Kevin Grace	Grade 5/6 JS (.50)	BA+31	18
Kelly Pierpont	Grade 5/6	ME+8	12
Suzanne Foley	Grade 5/6	ME	27
Valarie Calzini	Special Educator (.50)	BE+19	10.5
Sandra Dahl	General Music (.40)	BS+42	38
Christopher Duca	Special Educator	ME+15	5.5
Holly Esterline	Library (.50)	MA+31	16
Brian Godfrey	Physical Education (.60)	ME	9
Kevin Grace	Educational Technologist (.50)	BA+31	18
Michaela Granstrom	Art (.40)	ME+35	34
Ann Fisher	Guidance Counselor (.60)	MA+25	16
Ashley Kossick	Speech Language Pathologist (.60)	MA	1
Stephanie Murray	Literacy Interventionist	ME+27	14
Meghan Warda	English Language Learner Teacher (PT)	ME	5
SUPPORT STAFF			
Melanie Bouchard	School-Based Clinician (.60)		
Cynthia Castle	Secretary		
Elaine Charpentier	Educational Assistant		
Lillian Cota	Educational Assistant (PT)		
Shelly Cota	Educational Assistant		
Bonita Huizenga	Educational Assistant		
Dwight Irish	Educational Assistant		
Brian LaRock	Custodian		
Anne Marie Letourneau	Educational Assistant		
Hilary Mack	School Nurse (PT)		
Heather McConville	Food Service Manager		
Nancy Perlee	Educational Assistant		
Debra Preston	Food Service		
Steve Raymond	Facilities Manager		
Jodi Rotax	Library Assistant (PT)		
Sheri Smith	Educational Assistant		

Monkton Estimated Education Tax Rate for FY 2014

ACT 130 CALCULATES A TAX RATE BY SCHOOL

Expenditures		Elementary	Mt Abraham
Revenues		\$2,608,505	\$13,812,984
		<u>\$ (289,682)</u>	<u>-\$2,144,663</u>
[1] Education Spending		\$2,318,823	\$11,668,321
[2] Equalized Pupils		153.45	830.17
[3] Education Spending per Equalized Pupil		\$15,111	\$14,055
[4] Spending Adjustment (District spending as a percentage of Base Education amount)	\$8,915	169.5038%	157.659%
[5] Estimated Homestead Tax Rate	\$0.920	\$1.5594	\$1.4505
[6] Percentage of Total Town Students		49.64%	50.36%
[7] Percentage of Prorated Tax		\$0.7741	\$0.7305
[8] Combined Prorated Tax \$0.774 + \$0.730		\$1.5046	
[9] Common Level of Appraisal (CLA)		82.45%	
[10] Estimated Property Tax Rate		\$1.8248	

-
- [1] Revenues deducted from budgeted expenses by school to determine education spending include special education and transportation reimbursements received from the ST of VT, Medicaid, interest and other miscellaneous revenue.
- [2] The equalized pupils number by SCHOOL is based on the last two years average daily membership (including Pre-K through grade 12) and is adjusted for specific factors, such as secondary vs elementary students, students in poverty situations, and students with limited English proficiency.
- [3] This is the number by SCHOOL that will be compared to the base education amount (\$8,915) to determine the adjustment to the state education tax rate of \$0.92. This number less qualified debt spending is also compared to the penalty ceiling of \$15,456 to determine if property taxes will be increased as a result of spending in excess of the ceiling.
- [4] The State Education Tax Rate is multiplied by this percentage to determine the Homestead Education Tax Rate by SCHOOL. This is the rate before adjustment for the Common Level of Appraisal (CLA).
- [5] State Tax Rate of \$0.92 times SCHOOL Spending Adjustment.
- [6] This number represents the ratio of the town's equalized pupils at each SCHOOL to the total number of students.
- [7] This number reflects the percentage of students in town by SCHOOL (#6) times the Estimated Homestead Tax Rate to produce a Percentage of Prorated Tax by SCHOOL.
- [8] Prorated Tax BY SCHOOL are combined to produce a Town Tax Rate.
- [9] The Common Level of Appraisal (CLA) is the State's method of equalizing education grand lists between towns. It is based on recent property sales compared to the listed value of the properties sold. Towns that haven't completed a reappraisal in several years will usually have low CLA's, while towns recently reappraised will have CLA's near 100%.
- [10] This is the total estimated residential property tax rate based on the recommended state rate of \$0.92, adjusted for SCHOOL budgets and also for CLA.

Estimated Equalized Tax Rates - FY 14
(Replaces Assessments)

Act 130 is the law that accounts for all revenues and expenses by school.

> Under Act 130, a tax rate is calculated for each SCHOOL

> The SCHOOL rate is then prorated for the town based on the ratio of the town's equalized pupils at the SCHOOL to the total number of the town's equalized pupils

>The prorated tax rates for the individual schools are then combined to determined the total education homestead tax rate for the town

This prorated tax rate replaces the dollar assessment to towns from union schools

This system is intended to allow taxpayers to clearly understand all revenues and expenses related to education at each school and to see the direct impact of each school's budget on the tax rate.

Estimated Equalized Homestead Tax Rates - FY 14

Mt Abraham Union High School

\$1.4505 based on \$0.92

ALL TAX RATES BELOW ARE ESTIMATED BASED ON PROPOSED BUDGETS AND AVAILABLE INFORMATION ABOUT THE BASE HOMESTEAD TAX RATE

		Equalized Pupils	% of Total	Estimated Tax Rate	Prorated Rate
Bristol	Elementary	283.23	47.28%	\$1.4765	\$0.6981
	Mt Abe	315.82	52.72%	\$1.4505	\$0.7647
	Town Total	599.05	100.00%		\$1.4628
Lincoln	Elementary	117.64	56.59%	\$1.4080	\$0.7968
	Mt Abe	90.25	43.41%	\$1.4505	\$0.6296
	Town Total	200.76	100.00%		\$1.4264
Monkton	Elementary	153.470	49.64%	\$1.5594	\$0.7741
	Mt Abe	155.70	50.36%	\$1.4505	\$0.7305
	Town Total	304.74	100.00%		\$1.5046
New Haven	Elementary	100.98	42.26%	\$1.5273	\$0.6454
	Mt Abe	137.98	57.74%	\$1.4505	\$0.8375
	Town Total	233.30	100.00%		\$1.4830
Starksboro	Elementary	165.05	55.86%	\$1.3512	\$0.7548
	Mt Abe	130.42	44.14%	\$1.4505	\$0.6403
	Town Total	301.20	100.00%		\$1.3950

District: **Monkton**
County: **Addison**

T127
Addison Northeast

Enter your choice for FY14 base education amount. See note at bottom of page.

Enter your choice for estimated homestead base rate for FY2014. See note at bottom of page.

\$8,915

0.92

Expenditures

		FY2011	FY2012	FY2013	FY2014	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,492,221	\$2,352,997	\$2,521,280	\$2,608,505	1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	Act 68 locally adopted or warned budget	\$2,492,221	\$2,352,997	\$2,521,280	\$2,608,505	4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	<i>plus</i> Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.
7.	Gross Act 68 Budget	\$2,492,221	\$2,352,997	\$2,521,280	\$2,608,505	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$442,546	\$279,330	\$358,074	\$289,682	10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	<i>plus</i> Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	-	12.
13.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	Total local revenues	\$442,546	\$279,330	\$358,074	\$289,682	14.

15.	Education Spending	\$2,049,675	\$2,073,667	\$2,163,206	\$2,318,823	15.
16.	Equalized Pupils (Act 130 count is by school district)	158.92	154.91	157.46	153.45	16.

		\$12,897.53	\$13,386.27	\$13,738.13	\$15,111	
17.	Education Spending per Equalized Pupil					17.
18.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	\$539.00	\$534.23	\$516.81	\$1,147.45	18.
19.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-	19.
20.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	<i>minus</i> Estimated costs of new students after census period	-	-	-	-	22.
23.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	-	-	-	-	23.
24.	<i>minus</i> Less planning costs for merger of small schools	-	-	-	-	24.
25.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	25.
26.	Per pupil figure used for calculating District Adjustment	\$12,898	\$13,386	\$13,738	\$15,111	26.
27.	District spending adjustment (minimum of 100%) (\$15,111 / \$8,915)	150.954% <small>based on \$8,544</small>	156.675% <small>based on \$8,544</small>	157.493% <small>based on \$8,723</small>	169.504% <small>based on \$8,915</small>	27.

Prorating the local tax rate

28.	Anticipated district equalized homestead tax rate to be prorated (169.504% x \$0.920)	\$1,2982 <small>based on \$0.80</small>	\$1,3631 <small>based on \$0.87</small>	\$1,4017 <small>based on \$0.89</small>	\$1,5594 <small>based on \$0.920</small>	28.
29.	Percent of Monkton equalized pupils not in a union school district	50.590%	50.780%	51.670%	49.64%	29.
30.	Portion of district eq homestead rate to be assessed by town (49.640% x \$1.56)	\$0.6568	\$0.6922	\$0.7243	\$0.7741	30.
31.	Common Level of Appraisal (CLA)	78.43%	80.01%	82.04%	82.45%	31.
32.	Portion of actual district homestead rate to be assessed by town (50.774 / 82.45%)	\$0.8374 <small>based on \$0.800</small>	\$0.8651 <small>based on \$0.87</small>	\$0.8829 <small>based on \$0.89</small>	\$0.9389 <small>based on \$0.92</small>	32.

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

33.	Anticipated income cap percent to be prorated (169.504% x 1.80%)	2.72% <small>based on 1.80%</small>	2.82% <small>based on 1.80%</small>	2.83% <small>based on 1.80%</small>	3.05% <small>based on 1.80%</small>	33.
34.	Portion of district income cap percent applied by State (49.640% x 3.05%)	1.38% <small>based on 1.80%</small>	1.43% <small>based on 1.80%</small>	1.46% <small>based on 1.80%</small>	1.51% <small>based on 1.80%</small>	34.
35.	Percent of equalized pupils at Mt. Abraham UHSD	49.41%	49.22%	48.33%	50.36%	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount would be \$9,151 That would require base education tax rates of \$0.94 and \$1.43. The tax commissioner has suggested allowing one year of inflation, resulting in a base amount of \$8,915 and base tax rates of \$0.92 and \$1.41. The administration also has stated that tax rates could remain flat at \$0.89 and \$1.38 if statewide education spending is level and the base education amount is set at \$8,915. Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.80%.

**Monkton Central School
Major Budget Changes
2013-2014**

	<u>2012-2013 Budget</u>	<u>2013-2014 Budget</u>	<u>Percent Change</u>
Total Salaries	\$ 1,355,102	\$ 1,341,718	-1%
Total Benefits	\$ 351,057	\$ 433,187	23%
Reserve for Negotiations	\$ 44,885	\$ -	
Total Major Changes	<u>\$ 1,751,044</u>	<u>\$ 1,774,905</u>	1.36%
Salaries & Benefits as a % of Total Budget	69.5%	68.0%	

Education Spending

	<u>2012-2013 Budget</u>	<u>2013-2014 Budget</u>	
Educational Expenses	\$ 2,521,277	\$ 2,608,505	3.46%
Less: Local/State/Federal Revenue	<u>\$ (358,074)</u>	<u>\$ (289,682)</u>	-19.10%
Educational Spending	\$ 2,163,203	\$ 2,318,823	7.19%
Equalized Pupils	157.46	153.45	-2.55%
Education spending per equalized pupil	\$ 13,738	\$ 15,111	10.00%

Monkton Town School District Monkton Central School Expense Budget

Account Code/Description	Budget 2011-2012	Actual Audited 2011-2012	Budget 2012-2013	Proposed 2013-2014 Budget
5111 Salaries-Professional Staff	\$988,035.00	\$962,145.00	\$946,783.00	\$955,509.00
5112 Salaries-Assistants	\$257,915.00	\$242,932.00	\$240,816.00	\$207,704.00
5113 Salaries-Other Support Staff	\$60,848.00	\$63,580.00	\$60,439.00	\$65,407.00
5114 Salaries-Summer School	\$1,500.00	\$0.00	\$1,500.00	\$0.00
5115 Health Buy-Out	\$12,636.00	\$12,507.00	\$12,132.00	\$11,382.00
5116 Salaries-Custodians	\$62,423.00	\$64,579.00	\$64,814.00	\$69,244.00
5121 Salaries-Professional Staff Substitutes	\$16,500.00	\$9,765.00	\$17,500.00	\$16,500.00
5122 Salaries-Professional Staff Long Term Substitutes	\$0.00	\$17,779.00	\$0.00	\$0.00
5123 Salaries-Assistant Substitutes	\$1,000.00	\$7,703.00	\$4,400.00	\$4,400.00
5126 Salaries-Other Support Staff Substitutes	\$1,600.00	\$780.00	\$1,600.00	\$1,600.00
5127 Salaries-Professional Stipends	\$4,154.00	\$3,420.00	\$5,118.00	\$7,822.00
5129 Salaries-Support Stipends	\$0.00	\$0.00	\$0.00	\$2,150.00
Subtotal Salaries:	\$1,406,611.00	\$1,385,190.00	\$1,355,102.00	\$1,341,718.00
5211 Group Health-Professional Staff	\$162,479.00	\$137,501.00	\$144,002.00	\$180,797.00
5212 Group Health-Support Staff	\$46,532.00	\$51,863.00	\$53,761.00	\$88,305.00
5221 Social Security (FICA)	\$107,756.00	\$99,916.00	\$101,743.00	\$100,508.00
5231 Group Life Insurance	\$1,964.00	\$2,017.00	\$2,089.00	\$2,122.00
5241 Retirement Contributions	\$7,763.00	\$42,734.00	\$8,411.00	\$9,028.00
5251 Workers' Compensation	\$7,376.00	\$9,416.00	\$9,314.00	\$8,890.00
5261 Unemployment Compensation	\$1,589.00	\$792.00	\$811.00	\$3,315.00
5271 Tuition Reimbursement	\$12,078.00	\$19,406.00	\$16,151.00	\$24,052.00
5281 Group Dental Insurance	\$8,868.00	\$8,568.00	\$8,764.00	\$9,696.00
5291 Disability Insurance	\$8,570.00	\$5,874.00	\$6,011.00	\$6,474.00
Subtotal Benefits:	\$364,975.00	\$378,087.00	\$351,057.00	\$433,187.00
5955 Reserve for Negotiations - Professional	\$0.00	\$0.00	\$31,417.00	\$0.00
5956 Reserve for Negotiations - Support	\$0.00	\$0.00	\$13,468.00	\$0.00
Subtotal Reserve for Negotiations:	\$0.00	\$0.00	\$44,885.00	\$0.00
5311 Purchased Services-Section 125	\$1,184.00	\$459.00	\$800.00	\$163.00
5321 In-Service-Professional Staff	\$1,088.00	\$702.00	\$1,128.00	\$348.00
5322 In-Service-Support Staff	\$976.00	\$0.00	\$942.00	\$241.00
5323 Conference Fees	\$3,850.00	\$2,147.00	\$4,000.00	\$4,409.00
5324 School Based Clinician	\$14,000.00	\$16,367.00	\$15,267.00	\$18,198.00
5331 Assessment-Supervisory Union	\$93,500.00	\$102,585.00	\$103,209.00	\$152,794.00
5331 Assessment-EEE	\$5,000.00	\$5,000.00	\$7,897.00	\$8,032.00
5332 Testing & Evaluation	\$1,000.00	\$140.00	\$1,000.00	\$1,533.00
5333 OT/PT Services	\$600.00	\$1,242.00	\$1,000.00	\$2,450.00
5334 Purchased Service From Another LEA	\$0.00	\$9,028.00	\$0.00	\$0.00
5337 Purchased Service From SU	\$68,903.00	\$70,834.00	\$74,369.00	\$96,191.00
5339 Other Professional Services	\$2,790.00	\$48,124.00	\$43,827.00	\$14,329.00
5341 Technical Services	\$1,379.00	\$22.00	\$1,379.00	\$1,350.00
5361 Legal Services	\$1,000.00	\$4,048.00	\$1,000.00	\$1,017.00
5371 Audit Services	\$10,000.00	\$8,600.00	\$7,000.00	\$7,119.00
Subtotal Purchased Services:	\$205,270.00	\$269,298.00	\$262,818.00	\$308,174.00

Monkton Town School District Monkton Central School Expense Budget

Account Code/Description	Budget 2011-2012	Actual Audited 2011-2012	Budget 2012-2013	Proposed 2013-2014 Budget
5411 Water/Sewer	\$1,400.00	\$3,257.00	\$2,200.00	\$2,700.00
5421 Disposal Services	\$5,000.00	\$3,876.00	\$3,600.00	\$4,230.00
5422 Snow Plowing Services	\$3,200.00	\$1,325.00	\$3,200.00	\$3,254.00
5423 Custodial Services	\$0.00	\$296.00	\$0.00	\$0.00
5424 Lawn Care Services	\$2,600.00	\$3,017.00	\$2,600.00	\$3,300.00
5429 Other Cleaning Services	\$600.00	\$45.00	\$300.00	\$200.00
5431 Repairs & Maintenance Services	\$850.00	\$657.00	\$3,500.00	\$23,700.00
5435 Repairs - Grounds	\$476.00	\$205.00	\$1,700.00	\$3,200.00
5436 Repairs - Buildings	\$6,100.00	\$20,933.00	\$9,300.00	\$15,800.00
5442 Rental of Equipment & Vehicles	\$6,000.00	\$4,572.00	\$6,000.00	\$6,102.00
5499 Other Purchased Property Services	\$2,700.00	\$693.00	\$2,750.00	\$2,220.00
Subtotal Property Services:	\$28,926.00	\$38,876.00	\$35,150.00	\$64,706.00
5511 Student Transportation - Fuel Surcharge	\$1,700.00	\$5,044.00	\$4,532.00	\$4,609.00
5518 Student Transportation Services - SPED	\$0.00	\$19,950.00	\$13,000.00	\$19,950.00
5519 Student Transportation Services - Regular	\$71,260.00	\$70,696.00	\$72,264.00	\$78,038.00
5562 Union School Assessment	\$0.00	\$14,643.00	\$0.00	\$0.00
Subtotal Transportation Services:	\$72,960.00	\$110,333.00	\$89,796.00	\$102,597.00
5521 Property Insurance	\$3,532.00	\$3,253.00	\$3,532.00	\$3,592.00
5522 Liability Insurance	\$4,700.00	\$5,235.00	\$4,700.00	\$4,779.00
5526 Umbrella Insurance	\$730.00	\$669.00	\$730.00	\$742.00
5531 Telephone	\$3,100.00	\$3,489.00	\$2,000.00	\$3,000.00
5532 Postage	\$1,250.00	\$687.00	\$800.00	\$907.00
5533 Internet Provider Services	\$670.00	\$462.00	\$670.00	\$910.00
5541 Advertising	\$250.00	\$330.00	\$250.00	\$300.00
5551 Printing & Binding	\$500.00	\$317.00	\$500.00	\$509.00
5581 Travel-Employee	\$2,620.00	\$1,581.00	\$2,170.00	\$2,590.00
5591 Food Service Subsidy	\$11,700.00	\$0.00	\$10,507.00	\$10,686.00
Subtotal Other Services:	\$29,052.00	\$16,023.00	\$25,859.00	\$28,015.00
5611 Consumable Supplies	\$34,910.00	\$25,338.00	\$34,460.00	\$34,796.00
5613 Food-Instructional	\$0.00	\$6,533.00	\$0.00	\$0.00
5622 Electricity	\$23,500.00	\$26,265.00	\$28,000.00	\$29,000.00
5623 Propane	\$1,500.00	\$1,783.00	\$1,500.00	\$1,800.00
5624 Oil	\$20,000.00	\$32,996.00	\$26,500.00	\$28,000.00
5641 Textbooks	\$6,191.00	\$3,813.00	\$5,191.00	\$5,195.00
5642 Periodicals	\$2,025.00	\$1,283.00	\$975.00	\$1,928.00
5651 Audiovisual Materials	\$1,444.00	\$85.00	\$715.00	\$728.00
5661 Manipulatives	\$2,950.00	\$146.00	\$2,700.00	\$2,844.00
5671 Software	\$4,049.00	\$6,821.00	\$8,776.00	\$8,314.00
5699 Non-Capitalized Equipment	\$8,465.00	\$4,213.00	\$13,750.00	\$9,054.00
5734 Equipment-Computers	\$12,360.00	\$7,997.00	\$5,000.00	\$0.00
Subtotal Supplies & Equipment:	\$117,394.00	\$117,273.00	\$127,567.00	\$121,659.00

Monkton Town School District Monkton Central School Expense Budget

Account Code/Description	Budget 2011-2012	Actual Audited 2011-2012	Budget 2012-2013	Proposed 2013-2014 Budget
5811 Dues & Fees	\$3,550.00	\$3,049.00	\$3,300.00	\$3,448.00
5832 Interest-Construction	\$22,757.00	\$21,864.00	\$19,810.00	\$18,936.00
5835 Interest Expense	\$11,252.00	\$19,704.00	\$11,233.00	\$11,424.00
5837 Interest on Deficit Financing	\$0.00	\$0.00	\$3,500.00	\$1,599.00
5838 Interest on Water Treatment System	\$0.00	\$0.00	\$120.00	\$0.00
5891 Miscellaneous Expenditures	\$250.00	\$233.00	\$250.00	\$255.00
5893 Late Charges	\$0.00	\$91.00	\$0.00	\$0.00
5912 Principal-Construction	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
5917 Principal on Deficit Financing	\$0.00	\$0.00	\$91,500.00	\$91,387.00
5918 Principal on Water Treatment System	\$0.00	\$0.00	\$1,447.00	\$1,440.00
5921 Sinking Fund Expense	\$6,000.00	\$0.00	\$11,000.00	\$0.00
5930 Fund Transfer-Outgoing	\$0.00	\$17,900.00	\$0.00	\$0.00
5931 Mainstream Block Grant Transfer	\$0.00	\$5,628.00	\$6,154.00	\$0.00
5934 Transfer-State EEE Funding	\$0.00	\$20,729.00	\$20,729.00	\$19,960.00
Subtotal Dues, Interest, Principal & Transfers:	\$103,809.00	\$149,198.00	\$229,043.00	\$208,449.00
Adjustment Approved VT DOE Prior Year Deficit	\$24,000.00	\$0.00	\$0.00	\$0.00
Subtotal Adjustments:	\$24,000.00	\$0.00	\$0.00	\$0.00
Total Expenses:	\$2,352,997.00	\$2,464,278.00	\$2,521,277.00	\$2,608,505.00

Footnotes:

- 5111 This reflects change in staffing as well as 3% increase in negotiated agreement.
- 5112 This reflects change in staffing as well as 2.6% increase in negotiated agreement.
- 5211 This reflects increase in insurance premium.
- 5212 This reflects an increase in premium, a change in payment structure as well as a projected enrollment change.
- 5261 Rate increase determined by the State of Vermont
- 5311 Decrease reflects changes in management company as well as participation rate.
- 5321 Some costs shifted to the supervisory union assessment.
- 5331 SU Assessment - Increase of \$49,585 is due to consolidating Information Technology under SU. This increase is offset by a reduction in the Computer Technology budget resulting in net savings over \$17,000 for FY 13-14.
- 5334 Service now provided locally.
- 5337 This includes salaries for Physical Education, School Psychologist and instructor for English Language Learners.
- 5431 Includes estimated costs for air quality improvements., balancing of the heating system and odor remediation.
- 5435 Includes minor improvements to parking lot.
- 5436 Includes exterior cosmetic building work.
- 5339 Change in service delivery model.
- 5955, 5956 This is not a negotiation year.

Monkton Town School District
Monkton Central School Revenue Budget

Account Code/Description	Budget 2011-2012	Actual Audited 2011-2012	Budget 2012-2013	Proposed 2013-2014 Budget
001-1510-4000 Investment Income	\$13,158.00	\$21,429.00	\$14,553.00	\$14,300.00
001-1910-4000 Other Revenues-Rental	\$0.00	\$550.00	\$0.00	\$150.00
001-1990-4000 Miscellaneous Other Local Revenue	\$800.00	\$7,909.00	\$200.00	\$0.00
001-1993-4000 E-Rate Reimbursement	\$2,000.00	\$2,520.00	\$2,653.00	\$2,520.00
001-1999-4000 COBRA Fees	\$0.00	\$23.00	\$0.00	\$0.00
Subtotal Local Revenue:	\$15,958.00	\$32,431.00	\$17,406.00	\$16,970.00
001-2000-4000 Subgrants Received From SU-Medicaid	\$30,688.00	\$19,498.00	\$30,688.00	\$5,641.00
800-2004-4000 Subgrants Received from SU-Title IIA	\$0.00	\$108.00	\$0.00	\$0.00
800-2013-4000 Subgrants Received from SU-Consortium	\$0.00	\$263.00	\$0.00	\$0.00
800-2019-4000 Subgrants Received from SU-FFVP	\$0.00	\$7,661.00	\$0.00	\$0.00
Subtotal Subgrant Revenue:	\$30,688.00	\$27,530.00	\$30,688.00	\$5,641.00
001-3110-4000 Education Fund Payments	\$2,049,667.00	\$885,500.00	\$2,163,203.00	\$2,318,823.00
001-3110-4001 Residential Property Taxes	\$0.00	\$898,934.00	\$0.00	\$0.00
001-3110-4002 Non-Residential Property Taxes	\$0.00	\$289,233.00	\$0.00	\$0.00
001-3150-4000 State Aid Transportation	\$22,700.00	\$29,750.00	\$15,107.00	\$15,692.00
001-3201-4000 SPED Mainstream Block Grant	\$56,696.00	\$56,696.00	\$60,348.00	\$57,070.00
001-3202-4000 SPED Expenditures Reimbursement	\$153,288.00	\$162,372.00	\$165,504.00	\$147,254.00
001-3204-4000 Early Essential Education Grant	\$0.00	\$20,693.00	\$20,729.00	\$19,960.00
001-3205-4000 SPED State Placed Students	\$0.00	\$52,518.00	\$48,292.00	\$27,095.00
Subtotal State Revenue:	\$2,282,351.00	\$2,395,696.00	\$2,473,183.00	\$2,585,894.00
800-4120-4000 Education Jobs Fund-ARRA	\$0.00	\$517.00	\$0.00	\$0.00
Subtotal Federal Revenue:	\$0.00	\$517.00	\$0.00	\$0.00
001-5400-4000 Adjustment Of Prior Year Expenditures	\$0.00	-\$9,244.00	\$0.00	\$0.00
001-5600-4000 Other Long-Term Debt Proceeds	\$0.00	\$182,774.00	\$0.00	\$0.00
Subtotal Miscellaneous Revenue:	\$0.00	\$173,530.00	\$0.00	\$0.00
Adjustment Approved VT DOE Prior Year Deficit	\$24,000.00	\$0.00	\$0.00	\$0.00
Subtotal Adjustments:	\$24,000.00	\$0.00	\$0.00	\$0.00
Total Revenue:	\$2,352,997.00	\$2,629,704.00	\$2,521,277.00	\$2,608,505.00

Monkton Town School District

LONG TERM DEBT

June 30, 2012

	Balance	Additions	Payments	Balance
	<u>July 1, 2011</u>			<u>June 30, 2012</u>
1998 Addition:				
Vermont Municipal Bond Bank:				
Interest at 3.55% - 5.16% payable semi-annually, and Annual Principal Payments of \$60,000 through December, 2018.	480,000		60,000	420,000
Special Environmental Revolving Loan Fund for Water Treatment System - through 2016	6,220			6,220
2012 Deficit Financing Note 1.75% fixed rate	-0-			182,774
Total	486,220		60,000	608,994

Debt Service Requirements:

	<u>FY</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
	2013	60,000	18,936	78,936
		91,387	1,599	92,986
	2014	60,000	15,978	75,978
		91,387	1,599	92,986
	2015	60,000	13,829	73,829
	2016	60,000	24,705	84,705
	2017-2019	180,000	18,546	198,546
Environmental Loan		6,220		6,220
Total		608,994	95,192	704,186

MARSHALL TRUST

In 1994 Monkton Central School received \$8,000 from the Arlein R. Marshall Estate designed for the rental of musical instruments for the music department or for those students who cannot afford to rent such instruments.

		<u>June 30, 2012</u>
Value:	Mutual Funds - Bonds	\$5,350.34
	Mutual Funds - Equities	<u>\$22,578.84</u>
	Market Value 6/30/12	<u>\$27,929.18</u>

INDEPENDENT AUDIT

Monkton Central School has an annual Independent Audit performed on its Financial Records. Jeffrey Bradley, P.C. Certified Public Accountant performed the 2011-2012 Audit. The audit is available on the ANESU web site or in the Office of the Superintendent of Schools, 72 Munsill Avenue, Suite 601, Bristol, Vermont 05443 or by calling 453-3657.

Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Monkton Central School
S.U.: Addison Northeast S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2012 School Level Data

Cohort Description: Elementary school, enrollment ≥ 100 but <200
(39 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
10 out of 39

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchrr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Samuel Morey Elementary School	K - 6	151	15.70	0.78	9.62	193.59	20.13
	Vernon Elementary School	K - 6	154	14.60	1.00	10.55	154.00	14.60
	Fisher School	PK - 5	159	20.70	1.00	7.68	159.00	20.70
	Monkton Central School	K - 6	161	13.30	1.00	12.11	161.00	13.30
	Robinson School	K - 6	164	15.00	1.00	10.93	164.00	15.00
<- Larger	Proctor Elementary School	PK - 6	172	13.10	1.00	13.13	172.00	13.10
	Rumney School	PK - 6	174	14.60	1.00	11.92	174.00	14.60
Averaged SCHOOL cohort data			140.38	13.01	0.96	10.79	145.65	13.50

School District: Monkton
LEA ID: T127

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Doing so makes districts more comparable to each other.

FY2011 School District Data

Cohort Description: Elementary school district, FY2011 FTE ≥ 100 but < 200
(31 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 5 out of 31
Smaller ->	Middlesex	PK-6	171.61	\$10,574	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Starksboro	K-6	172.91	\$11,996	
	Mettawee Comm. UESD #47	K-6	174.28	\$12,203	
	Monkton	K-6	175.81	\$12,007	
	Underhill Town	K-4	178.26	\$8,453	
<- Larger	Warren	PK-6	182.16	\$9,437	
	Shaftsbury	K-6	195.05	\$10,449	
Averaged SCHOOL DISTRICT cohort data			139.37	\$12,350	

FY2013 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
			SchIDist Equalized Pupils	SchIDist Education Spending per Equalized Pupil	SchIDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate	
Smaller ->	T222	Warren	PK-6	147.04	11,454.09	1.1687	1.2291	97.54%	1.2601
	T212	Underhill Town	K-4	153.99	11,823.78	1.2064	1.2286	98.32%	1.2496
	T124	Middlesex	PK-6	155.66	12,846.62	1.3107	1.3773	96.86%	1.4220
	T127	Monkton	K-6	157.46	13,738.13	1.4017	1.4127	82.04%	1.7220
<- Larger	U047	Mettawee Comm. UESD	K-6	158.40	14,367.98	1.4660	-	-	-
	T196	Starksboro	K-6	164.89	12,758.67	1.3018	1.3573	91.09%	1.4901
	T253	Woodstock	K-6	170.01	13,726.06	1.4005	1.4833	96.54%	1.5365

The Legislature has required the Department of Education to provide this information per the following statute:
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Addison Northeast Supervisory Union Expense Budget

Account Code/Description	Budget 2011-2012	Actual Audited 2011-2012	Budget 2012-2013	Proposed 2013-2014 Budget
5111 Salaries-Professional Staff	\$796,718.00	\$734,347.00	\$728,410.00	\$867,321.00
5112 Salaries-Assistants	\$19,915.00	\$60,801.00	\$26,114.00	\$136,000.00
5113 Salaries-Other Support Staff	\$490,524.00	\$347,446.00	\$375,071.00	\$398,870.00
5115 Health Buy-Out	\$4,585.00	\$3,251.00	\$1,750.00	\$5,000.00
5116 Salaries-Custodians	\$40,762.00	\$31,830.00	\$0.00	\$0.00
5126 Salaries-Food Service Substitutes	\$0.00	\$185.00	\$0.00	\$0.00
5127 Salaries-Professional Stipends	\$0.00	\$8,000.00	\$0.00	\$0.00
5129 Salaries-Support Stipends	\$0.00	\$0.00	\$0.00	\$2,450.00
Subtotal Salaries:	\$1,352,504.00	\$1,185,860.00	\$1,131,345.00	\$1,409,641.00
5211 Group Health-Professional Staff	\$95,865.00	\$94,117.00	\$100,302.00	\$145,130.00
5212 Group Health-Support Staff	\$150,833.00	\$112,146.00	\$112,146.00	\$173,003.00
5221 Social Security (FICA)	\$100,668.00	\$87,285.00	\$86,547.00	\$109,809.00
5231 Group Life Insurance	\$3,276.00	\$3,049.00	\$2,456.00	\$4,072.00
5241 Retirement Contributions	\$17,066.00	\$14,700.00	\$12,843.00	\$20,008.00
5242 Annuity Payments	\$1,800.00	\$0.00	\$0.00	\$0.00
5251 Workers' Compensation	\$5,931.00	\$8,280.00	\$8,026.00	\$9,340.00
5261 Unemployment Compensation	\$3,170.00	\$6,524.00	\$6,160.00	\$7,795.00
5271 Tuition Reimbursement	\$1,750.00	\$1,142.00	\$7,620.00	\$7,750.00
5281 Group Dental Insurance	\$11,272.00	\$7,587.00	\$7,901.00	\$10,813.00
5291 Disability Insurance	\$8,347.00	\$5,688.00	\$5,498.00	\$7,148.00
Subtotal Benefits:	\$399,978.00	\$340,518.00	\$349,499.00	\$494,868.00
5957 Reserve for Negotiations - ANESU	\$0.00	\$0.00	\$47,572.00	\$0.00
5958 Reserve for Negotiations - Purchased	\$0.00	\$0.00	\$29,090.00	\$0.00
Subtotal Reserve for Negotiations:	\$0.00	\$0.00	\$76,662.00	\$0.00
5311 Purchased Services-Section 125	\$1,088.00	\$649.00	\$0.00	\$0.00
5321 In-Service-Professional Staff	\$200.00	\$0.00	\$200.00	\$15,601.00
5322 In-Service-Support Staff	\$0.00	\$0.00	\$0.00	\$4,236.00
5323 Conference Fees	\$4,685.00	\$2,140.00	\$4,685.00	\$4,766.00
5338 District Course Related Expense	\$0.00	\$40,692.00	\$0.00	\$41,189.00
5339 Other Professional Services	\$19,000.00	\$11,059.00	\$19,000.00	\$50,584.00
5341 Technical Services	\$25,050.00	\$24,703.00	\$25,050.00	\$25,476.00
5361 Legal Services	\$1,000.00	\$1,000.00	\$1,000.00	\$1,017.00
5371 Audit Services	\$12,000.00	\$11,031.00	\$12,000.00	\$12,204.00
Subtotal Purchased Services:	\$63,023.00	\$91,274.00	\$61,935.00	\$155,073.00
5421 Disposal Services	\$900.00	\$939.00	\$900.00	\$915.00
5423 Purchased Custodial Services	\$0.00	\$0.00	\$5,200.00	\$5,288.00
5431 Repairs & Maintenance Services	\$1,000.00	\$269.00	\$1,000.00	\$1,017.00
5441 Rental of Land & Buildings	\$42,279.00	\$41,728.00	\$53,000.00	\$55,170.00
5442 Rental of Equipment & Vehicles	\$10,540.00	\$9,177.00	\$10,540.00	\$10,720.00
Subtotal Property Services:	\$54,719.00	\$52,113.00	\$70,640.00	\$73,110.00

Addison Northeast Supervisory Union Expense Budget

Account Code/Description	Budget 2011-2012	Actual Audited 2011-2012	Budget 2012-2013	Proposed 2013-2014 Budget
5521 Property Insurance	\$250.00	\$149.00	\$250.00	\$254.00
5522 Liability Insurance	\$2,400.00	\$2,411.00	\$2,400.00	\$2,441.00
5531 Telephone	\$8,500.00	\$8,500.00	\$8,500.00	\$8,644.00
5532 Postage	\$4,075.00	\$3,628.00	\$4,075.00	\$4,144.00
5533 Internet Provider Services	\$500.00	\$510.00	\$500.00	\$509.00
5541 Advertising	\$800.00	\$811.00	\$800.00	\$814.00
5551 Printing & Binding	\$250.00	\$0.00	\$250.00	\$254.00
5581 Travel-Employee	\$11,700.00	\$8,333.00	\$11,700.00	\$11,900.00
Subtotal Other Services:	\$28,475.00	\$24,342.00	\$28,475.00	\$28,960.00
5611 Consumable Supplies	\$12,816.00	\$8,317.00	\$12,816.00	\$11,919.00
5613 Food (Instructional & Refreshments)	\$950.00	\$1,882.00	\$950.00	\$966.00
5622 Electricity	\$0.00	-\$1.00	\$2,500.00	\$2,542.00
5624 Oil	\$4,500.00	\$2,278.00	\$4,500.00	\$4,577.00
5641 Textbooks	\$575.00	\$95.00	\$575.00	\$585.00
5642 Periodicals	\$350.00	\$80.00	\$350.00	\$356.00
5671 Software	\$1,000.00	\$0.00	\$1,000.00	\$1,018.00
5699 Non-Capitalized Equipment	\$500.00	\$2,882.00	\$1,800.00	\$4,166.00
5739 Equipment-Other	\$2,500.00	\$0.00	\$1,200.00	\$0.00
Subtotal Supplies & Equipment:	\$23,191.00	\$15,533.00	\$25,691.00	\$26,129.00
5811 Dues & Fees	\$6,900.00	\$7,273.00	\$6,900.00	\$7,017.00
5891 Miscellaneous Expenditures	\$300.00	\$65.00	\$300.00	\$305.00
5893 Late Charges	\$0.00	\$179.00	\$0.00	\$0.00
5894 Background Check Expense	\$0.00	\$1,238.00	\$0.00	\$1,220.00
5930 Fund Transfer-Outgoing	\$0.00	-\$1,473.00	\$0.00	\$0.00
Subtotal Dues, Interest, Principal & Transfers:	\$7,200.00	\$7,282.00	\$7,200.00	\$8,542.00
Total Expenses:	\$1,929,090.00	\$1,716,922.00	\$1,751,447.00	\$2,196,323.00

Footnotes:

The ANESU Budget has increased by \$446,871 for FY 2013-2014. Ninety percent (90%) or slightly over \$400,000 of this increase is not new, and was previously carried in the District's six school budgets. This has been consolidated under the ANESU for more effective delivery of services and efficiency of cost (savings). These services are now passed through to each school as part of their ANESU Assessment.

IT (Information Technology) Services have been consolidated under the ANESU. This change results in a reduction (savings) of over \$100,000 among the six schools.

In-Service Training is also consolidated under the ANESU and will be part of an annual (uniform) professional development program.

ANESU Administrative personnel (including Superintendent) salaries & benefits were adjusted at the same rate as school personnel.

The Mainstream Block grant previously billed individually to each school has been consolidated under the ANESU and is part of each school's assessment.

Addison Northeast Supervisory Union Revenue Budget

Account Code/Description	Budget	Actual Audited	Budget	Proposed
	2011-2012	2011-2012	2012-2013	2013-2014 Budget
001-1510-4000 Investment Income	\$2,500.00	\$1,625.00	\$2,500.00	\$1,500.00
001-1931-4000 Supervisory Union Assessment	\$968,701.00	\$968,701.00	\$1,026,961.00	\$1,524,891.00
001-1941-4000 Services To Other Vermont LEAs	\$630,570.00	\$378,249.00	\$357,867.00	\$386,511.00
001-1943-4001 District Course Related Revenue	\$0.00	\$49,304.00	\$0.00	\$41,189.00
001-1949-4000 Grant Administration Fee	\$36,760.00	\$19,712.00	\$35,252.00	\$14,990.00
001-1990-4000 Miscellaneous Other Local Revenue	\$500.00	\$152.00	\$500.00	\$200.00
001-1992-4000 Background Check Income	\$1,500.00	\$1,060.00	\$0.00	\$1,220.00
001-1993-4000 E-Rate Reimbursement	\$6,000.00	\$5,430.00	\$8,300.00	\$5,500.00
001-1999-4000 COBRA Fees	\$50.00	\$549.00	\$50.00	\$230.00
Subtotal Local Revenue:	\$1,646,581.00	\$1,424,782.00	\$1,431,430.00	\$1,976,231.00
001-2791-4000 Subgrants Received - I3 Network Grant	\$5,000.00	\$10,000.00	\$5,000.00	\$5,000.00
001-2792-4000 Subgrants Received - Nellie Mae	\$6,000.00	\$0.00	\$0.00	\$0.00
Subtotal Subgrant Revenue:	\$11,000.00	\$10,000.00	\$5,000.00	\$5,000.00
001-3201-4000 SPED Mainstream Block Grant	\$56,000.00	\$56,000.00	\$56,812.00	\$0.00
Subtotal State Revenue:	\$56,000.00	\$56,000.00	\$56,812.00	\$0.00
001-5290-4000 Fund Transfer-Medicaid	\$48,250.00	\$30,648.00	\$28,050.00	\$32,830.00
001-5290-4001 Fund Transfer-Title I	\$28,826.00	\$42,873.00	\$28,826.00	\$36,754.00
001-5290-4002 Fund Transfer-Flow Through	\$135,181.00	\$137,020.00	\$137,085.00	\$130,416.00
001-5290-4003 Fund Transfer-Title IIA	\$24,000.00	\$21,440.00	\$21,387.00	\$15,092.00
001-5290-4011 Fund Transfer-Tobacco	\$0.00	\$1,500.00	\$0.00	\$0.00
001-5400-4000 Adjustment Of Prior Year Expenditures	\$0.00	-\$9,822.00	\$0.00	\$0.00
Subtotal Miscellaneous Revenue:	\$236,257.00	\$223,659.00	\$215,348.00	\$215,092.00
Estimated Fund Balance:	-\$20,748.00	\$0.00	\$0.00	\$0.00
Total Revenue:	\$1,929,090.00	\$1,714,441.00	\$1,708,590.00	\$2,196,323.00

The percentage used to determine each town's portion of the Supervisory Assessment for 2013-2014 is based upon the 10/1/12 headcount.

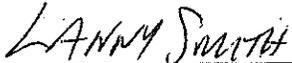
Towns/Schools	Percentage 2012-2013	Budget 2012-2013	Proposed 2013-2014
Bristol	\$0.17	\$181,361.31	\$262,281.25
Lincoln	\$0.08	\$74,249.28	\$120,161.41
Monkton	\$0.10	\$103,106.88	\$152,794.08
New Haven	\$0.06	\$65,930.90	\$98,050.49
Starksboro	\$0.10	\$105,674.29	\$157,521.24
Mt. Abraham	\$0.48	\$496,638.34	\$734,082.53
Addison Northeast District	\$1.00	\$1,026,961.00	\$1,524,891.00

**WARNING
ANNUAL MEETING
UNION HIGH SCHOOL DISTRICT #28
(Bristol, Lincoln, Monkton, New Haven, Starksboro)**

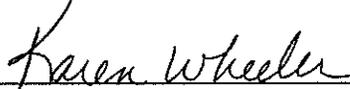
The voters of Union High School District #28 are hereby warned and notified to meet at Mt. Abraham Union High School in Bristol, Vermont, on **Tuesday, February 26, 2013 at 7:00 PM** to discuss and transact the following business. Article 5 requires a vote by Australian Ballot to take place on **Tuesday, March 5, 2013** at the annual polling places of the respective towns at hours conforming to those of each town.

- ARTICLE 1. To receive and act upon the reports of the Union High School District Officers.
- ARTICLE 2. To establish the salaries for elected officers of Union High School District #28.
- ARTICLE 3. To elect officers following nominations from the floor.
a) A Moderator; b) A Clerk; c) A Treasurer; d) An Auditor for the term of 3 years.
- ARTICLE 4. To elect a community representative to serve on the Patricia A. Hannaford Regional Technical School District Board of Directors for a term of 3 years.
- ARTICLE 5. For discussion only: VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 5, 2013, AT THE ANNUAL POLLING PLACE AND TIMES OF EACH RESPECTIVE TOWN.
Shall the Union High School District #28 adopt a budget of \$13,812,984 for the school year beginning July 1, 2013?
- ARTICLE 6. To see if the voters of the Union High School District will authorize the Union High School District Board of Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year, as provided in 16 V.S.A. §562 (9).
- ARTICLE 7. To transact any other business proper to come before said meeting.
- ARTICLE 8. To adjourn the Annual Meeting.

Dated at Bristol, Vermont, this 15th day of January 2013.



Lanny Smith, Chair
Board of Directors
Union High School District #28



Karen Wheeler, Clerk
Union High School District #28

WARNING
UNION HIGH SCHOOL DISTRICT #28
(Bristol, Lincoln, Monkton, New Haven, Starksboro)

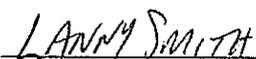
The voters of Union High School District #28 are hereby warned and notified to meet at the annual polling places of the respective towns on **Tuesday, March 5, 2013**, to vote by Australian Ballot on the following article of business.

Hours of opening and closing of polls will conform to those of each town:

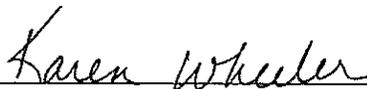
Bristol	Holley Hall	9:00 AM - 7:00 PM
Lincoln	Burnham Hall	7:00 AM - 7:00 PM
Monkton	Monkton Central School	7:00 AM - 7:00 PM
New Haven	New Haven Town Hall	7:00 AM - 7:00 PM
Starksboro	Robinson Elementary School	7:00 AM - 7:00 PM

ARTICLE 1. Shall the Union High School District #28 adopt a budget of \$13,812,984 for the school year beginning July 1, 2013?

Dated at Bristol, Vermont, this 15th day of January 2013.



Lanny Smith, Chair
Board of Directors
Union High School District #28



Karen Wheeler, Clerk
Union High School District #28

**WARNING
ANNUAL MEETING
MONKTON TOWN SCHOOL DISTRICT**

The legal voters of the Monkton Town School District are hereby warned and notified to meet at the Monkton Central School in Monkton, Vermont on Monday, March 4, 2013 at 7:30 PM to discuss and transact the following business. Articles 2 and 3 require a vote by Australian Ballot to take place on Tuesday, March 5, 2013 at Monkton Central School between 7:00 AM and 7:00 PM.

ARTICLE 1: To establish salaries for the Town School District Officers.

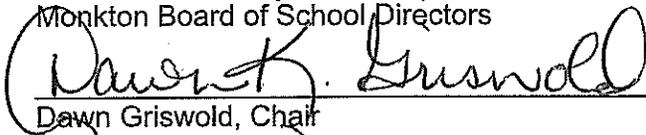
ARTICLE 2: To elect all town school district officers by Australian Ballot. Polls are open from 7:00 AM until 7:00 PM, Tuesday, March 5, 2013.

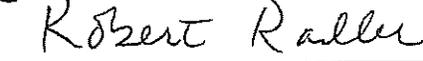
ARTICLE 3: For discussion only: VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 5, 2013 BETWEEN 7:00 AM AND 7:00 PM.
Shall the voters of the Monkton Town School District appropriate \$2,608,505 necessary for the support of its schools for the year beginning July 1, 2013?

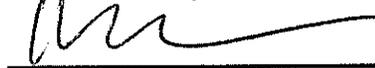
ARTICLE 4. To see if the voters of the Monkton Town School District will authorize the Monkton Town School District Board of Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year, as provided in 16 V.S.A. '562 (9).

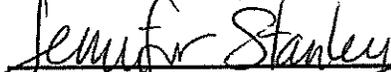
ARTICLE 5: To transact any business properly coming before said meeting.

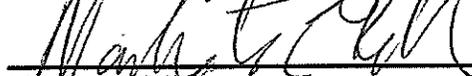
Dated this 10th day of January 2013.
Monkton Board of School Directors

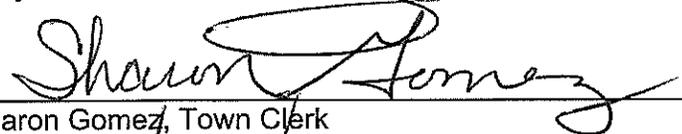

Dawn Griswold, Chair


Robert Radler, Vice Chair


Kristin Blanchette, Clerk


Jennifer Stanley


Marikate Kelley

ATTEST: 
Sharon Gomez, Town Clerk

Date: 1/25/13

WARNING

PATRICIA A. HANNAFORD REGIONAL TECHNICAL SCHOOL DISTRICT ANNUAL MEETING – FEBRUARY 20 and MARCH 5, 2013

Member Districts are Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Lincoln, Middlebury, Monkton, New Haven, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham and Weybridge.

The legal voters of the Regional Technical School District are hereby warned to meet at the Hannaford Career Center, Middlebury, Vermont in said district on February 20, 2013, at 7:00 P.M., to **transact and vote on the following business:**

ARTICLE 1: To elect the following officers:

- a) A Moderator b) A Treasurer c) A Clerk

ARTICLE 2: To hear and act upon the reports of the Treasurer and Auditors of the District.

ARTICLE 3: To see if the voters of said District will vote to authorize its Board of Directors to borrow money, pending receipt of payment from member districts, by the issuance of its notes or orders payable not later than one year from date for the purpose of paying the sum approved by the voters.

ARTICLE 4: To see if the voters of the district will vote to pay a stipend to each voting member of the Board of Directors not to exceed \$600.00 per member per year. Stipend pro-rated based upon number of warned board meetings attended.

ARTICLE 5: To see if the voters of the said District will vote to authorize its Board of Directors to place \$ 46,876.00 of the FY12 unreserved fund balance in the Building and Equipment Reserve Fund.

ARTICLE 6: To see if the voters of said District will vote to authorize its Board of Directors to use funds in the Building and Equipment Reserve Fund for capital improvements and program equipment.

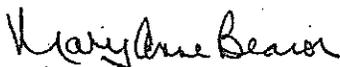
ARTICLE 7: To do any other business proper to come before said meeting.

The meeting will then be recessed to March 5, 2013 on which date member district voters are further warned to vote on the article listed below by Australian ballot at their respective polling places:

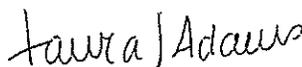
ARTICLE 8: Shall the voters of the Patricia A. Hannaford Regional Technical School District approve the sum of \$3,602,773 to defray current expenses for the ensuing year and to pay outstanding orders and obligations, said amount to include \$86,953 from fees, grants and state appropriations to defray expenses of the Adult Technical Education Program?

The legal voters and residents of the Patricia A. Hannaford Regional Technical School District are further warned and notified that an informational meeting will be held on the above-listed Australian ballot article on Wednesday, February 20, 2013 at the Hannaford Career Center in the Town of Middlebury, Vermont immediately following the Patricia A. Hannaford Regional Technical School District's annual meeting which begins at 7:00 pm.

Dated this 12th day of December, 2012 at Middlebury, Vermont.

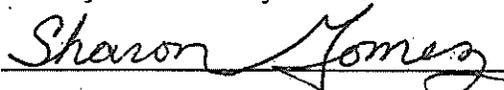


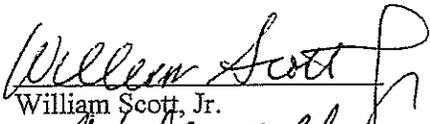
Mary Anne Bearor, Clerk
PAHRTSD

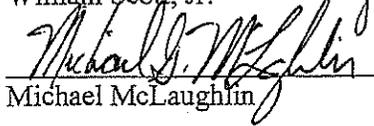


Laura Adams, Chair
PAHRTSD

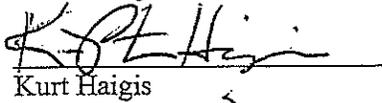
Monkton Town Clerks Office, Recorded and posted
This 17th day of January 2013.

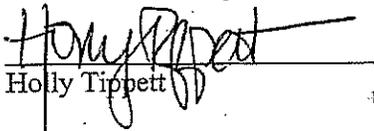
Attest.  Town Clerk


William Scott, Jr.

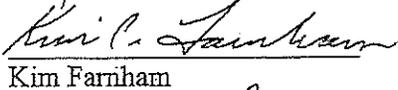

Michael McLaughlin

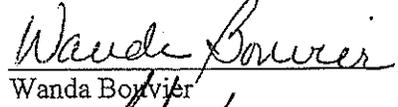
Tim Steady


Kurt Haigis

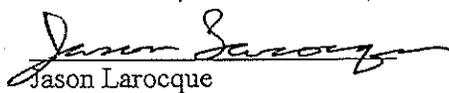

Holly Tippet


Laura Lass


Kim Farnham


Wanda Boyvier


Mark Perrin


Jason Larocque

The polling places and hours of the member districts of the Patricia A. Hannaford Regional Technical School District are as follows:

District	Location	Polling Hours
Addison	Addison Town Clerk's Office	7:00 AM-7:00 PM
Bridport	Bridport Masonic/Community Hall	10:00 AM-7:00 PM
Bristol	Holley Hall	9:00 AM-7:00 PM
Cornwall	Cornwall Town Hall	7:00 AM-7:00 PM
Ferrisburgh	Ferrisburgh Central School	7:00 AM-7:00 PM
Lincoln	Burnham Hall	7:00 AM-7:00 PM
Middlebury	Middlebury Municipal Gym	7:00 AM-7:00 PM
Monkton	Monkton Central School	7:00 AM-7:00 PM
New Haven	New Haven Town Hall	7:00 AM-7:00 PM
Panton	Panton Town Clerk's Office	9:00 AM-7:00 PM
Ripton	Ripton Town Office	7:00 AM-7:00 PM
Salisbury	Salisbury Town Clerk's Office	8:00 AM-7:00 PM
Shoreham	Shoreham Fire House	10:00 AM-7:00 PM
Starksboro	Robinson Elementary School	7:00 AM-7:00 PM
Vergennes	Vergennes Fire Station	9:00 AM-7:00 PM
Waltham	Waltham Town Clerk's Office	10:00 AM-7:00 PM
Weybridge	Weybridge Town Clerk's Office	8:00 AM-7:00 PM

The legal voters of the Patricia A Hannaford Regional Technical School District are further notified that voter qualification, registration, and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated, and by Section 706W of Title 16, Vermont Statutes Annotated.

Australian ballots shall be commingled and counted at the Middlebury Union High School cafeteria by representatives of the Boards of Civil authority of the member town school districts under the supervision of the Clerk of the Patricia A. Hannaford Regional Technical School District.

CANDIDATES FOR MONKTON TOWN OFFICES

TOWN OFFICERS	CANDIDATES	2013
MODERATOR, TOWN	KENNETH E. WHEELING	1 YEAR
MODERATOR, SCHOOL	KENNETH E. WHEELING	1 YEAR
TOWN CLERK, TOWN & SCHOOL	SHARON M. GOMEZ	1 YEAR
TREASURER, TOWN & SCHOOL	CHARLES J. ROUMAS	1 YEAR
SELECT BOARD	ROGER PARKER JR.	3 YEARS
SELECT BOARD	STEPHEN PILCHER	2 YEARS
LISTER	BERNIE WISNIEWSKI	3 YEARS
AUDITOR	ELIZABETH PECOR	3 YEARS
CONSTABLE	CHARLES HUIZENGA SR.	1 YEAR
DELINQUENT TAX COLLECTOR	RODERICK BURRITT	1 YEAR
ELEMENTARY SCHOOL BOARD	ROBERT RADLER	3 YEARS
ELEMENTARY SCHOOL BOARD	KRISTIN BLANCHETTE	1 YEAR
ELECT TWO	MARIKATE KELLEY	1 YEAR
M.A.U.H.S. SCHOOL BOARD	DAWN GRISWOLD	3 YEAR
PLANNING COMMISSION	PETER CLOSE	3 YEARS
	LEE MAHONY	3 YEARS
	SAM BURR	3 YEARS
	JAY FRATER	3 YEARS
RUSSELL MEMORIAL LIBRARY TRUSTEES	PETER SUTHERLAND	3 YEARS
RUSSELL MEMORIAL LIBRARY TRUSTEES	PATTI PADUA	3 YEARS
RUSSELL MEMORIAL LIBRARY TRUSTEES	HELENA NICOLAY 3YR TERM	2 YEARS
GRAND JURER		1 YEAR
TOWN AGENT TO DEFEND & PROSECUTE		1 YEAR
TOWN AGENT TO DEED REAL ESTATE		1 YEAR

ANNUAL TOWN MEETING WARNING-2013

THE LEGAL VOTERS OF THE TOWN OF MONKTON ARE HEREBY NOTIFIED AND
WARNED TO MEET AT THE MONKTON CENTRAL SCHOOL ON
TUESDAY MARCH 5, 2013 AT 10:00 A.M. FOR THE FOLLOWING PURPOSES:

ARTICLES 1, 7 & 8 TO BE VOTED ON BY AUSTRALIAN BALLOT
POLLS WILL BE OPEN FROM 7:00 AM AND WILL CLOSE AT 7:00 PM

ARTICLE 1: To elect all Town Officers by Australian Ballot.

ARTICLE 2: To receive and act on the Report of the Auditors as submitted.

ARTICLE 3: To set the date for the payment of Real Estate Taxes to be paid to the Town Treasurer.

ARTICLE 4: Shall the Town empower the Selectboard to set the Tax Rate when the Grand List is finalized?

ARTICLE 5: Shall the Voters approve the following request by various Social Service Agencies?

a)	Addison County Community Action Group (Hope)	\$1,250.00
b)	Addison County Diversion & Community Justice	\$ 550.00
c)	Addison County Counseling Service Inc.	\$1,500.00
d)	Addison County Home, Health & Hospice, Inc.	\$1,946.00
e)	Addison County Parent/Child Center	\$1,600.00
f)	Addison County Readers (Imag'nLibraryLiteracy)	\$ 450.00
g)	Addison County Transit Resources	\$ 850.00
h)	Bristol Family Center	\$ 250.00
i)	Bristol Recreation Dept.	\$1,500.00
j)	Bristol Rescue Squad	\$3,700.00
k)	Central Vermont Agency on Aging	\$1,100.00
l)	Elderly Services	\$ 800.00
m)	Green Up Vermont	\$ 150.00
n)	Hospice Volunteer Services	\$ 300.00
o)	John W. Graham Emergency Shelter	\$ 1000.00
p)	Lewis Creek Assn.	\$ 550.00
q)	Otter Creek Natural Resources Conservation District	\$ 198.00
r)	Retired & Senior Volunteer Program	\$ 285.00
s)	Vergennes Rescue Squad	\$ 600.00
t)	Vermont Adult Learning	\$ 700.00
u)	Vermont Center for Independent Living	\$ 195.00
v)	Women Safe (Women in Crisis)	\$ 1000.00
	Total	\$20,474.00

ARTICLE 6: Shall the voters approve the following sums of money for the listed purposes?

a)	Salaries and General Expenses	\$371,055.04
b)	Highway Expenses	\$752,557.41
c)	Monkton Volunteer Fire Department	\$55,000.00
d)	Russell Memorial Library	\$21,620.00
e)	Monkton Museum and Historical Society	\$ 900.00
f)	Recreation Fund	\$4500.00
		Total: \$1,205,632.45

ARTICLE 7: Shall general obligation bonds of the Town of Monkton in an amount not to exceed One Million Fifty Thousand Dollars (\$1,050,000) be issued for the purpose of financing the construction of a town office building/library, at an estimated cost of One Million Fifty Thousand Dollars (\$1,050,000)?

ARTICLE 8: Shall general obligation bonds or notes of the Town of Monkton in an amount not to exceed One Hundred Twenty Thousand Dollars (\$120,000) be issued for the purpose of financing an addition to the fire station, at an estimated cost of One Hundred Twenty Thousand Dollars (\$120,000)?

ARTICLE 9: Shall the voters of Monkton authorize the Selectboard to form a legal fund to represent the Town's interests in the PSB proceedings for the Addison Natural Gas Project, especially an issue that would have an adverse impact on the health, safety or aesthetics of the town, for the sum not to exceed \$50,000?

ARTICLE 10: Shall the voters of Monkton advise the Selectboard not to issue any road permits for any transmission pipeline route that follows any town road right-of-way under any circumstance, and not to issue any permits for transmission pipelines to cross any town roads until town residents' concerns about safe setbacks are addressed?

ARTICLE 11: Shall the Town of Monkton split the Articles for Town Meeting Day in the following way. Articles for the Town Meeting NOT to be voted on by Australian Ballot will be discussed and voted on the Saturday before the first Tuesday in March. Articles for the Town Meeting that WILL be voted on by Australian Ballot will be voted on the first Tuesday of March.

Monkton Town Clerk
Received and Recorded
on 31 January, 2013 at 7:00 AM/PM

John Phillips
John Phillips, Chair Selectboard

Stephen Pilcher
Stephen Pilcher, Vice Chair Selectboard

Anne Layn
Anne Layn, Member Selectboard

Peter Norris Sr.
Peter Norris Sr. Member Selectboard

John McNerney
John McNerney, Member Selectboard

Attest: Sharon M Gomez
Sharon Gomez, Town Clerk
Monkton Town Clerk received

SOCIAL AGENCY INFORMATION

The following are condensed from reports and requests received from various agencies for funding by the Town.

Addison County Court Diversion: Provides a community restorative response to low level crime and underage drinking. Two residents were served in 2012.

Addison County Community Action Group (HOPE): Strives to reduce the effects of poverty in Addison County by providing low-income residents with opportunities for becoming more self reliant through emergency, basic and enrichment programs delivered in an environment of recognition and respect.

Addison County Home Health and Hospice, Inc.: Provides high quality, comprehensive community health care to residents of Addison County.

Addison County Humane Society: Animal shelter for all of Addison County.

Addison County Parent Child Center: Services include training childcare providers, resources and referrals for childcare, support for pregnant teenagers and families, help for clients to continue education and developmental playgroups. Services provided to 74 residents of Monkton in 2012.

Addison County Readers, Inc.: Provides free monthly books mailed to registered preschool children ages 0-5. As of Dec. 2012, 60 children were receiving these books.

Addison Country Transit Resources: Provides free service to transportation-disadvantaged residents.

Bristol Family Center: A non-profit day care center and preschool for the five-town area.

Bristol Recreation Department: Offers many classes and programs at no charge to Monkton residents plus the use of the Skate Board Park and The Hub Teen Center.

Bristol Rescue Squad: Responds to fires and accidents in the town of Monkton.

Champlain Valley Agency on Aging: Offers Case management, Meals on Wheels, Senior Community Meals, Transportation and the Senior Hotline to older residents of Monkton.

Counseling Service of Addison County: Provided 566 hours of service to Monkton residents who had mental Health, substance abuse, or developmental disability needs in their fiscal year 2012.

Elderly Services, Inc.: Adult day program for elders providing safe, medically oriented daytime care as well as giving educational and emotional support to family members whose elderly relatives attend the center. Monkton received 3122 hours of care, 959 meals and approximately 1212 van rides.

Northern VT. Resource Conservation and Development Council: Provides technical assistance to towns to help them care for, protect and improve the area's economy, environmental and living standards.

Green Up Vermont: Works to enhance Vermont's natural landscape, roadsides and waterways.

Hospice Volunteer Services: A volunteer agency providing free services to anyone in Monkton with a terminal illness and their families, including support of trained hospice volunteers, grief support, counseling and on end of life care, death and bereavement.

John W. Graham Emergency Shelter: Provides emergency shelter for families and individuals in need of a warm safe place to sleep. In 2012 provided 5,000 bed nights of food shelter and services.

Lewis Creek Association: Purpose is to monitor water quality, river corridor and habitat conditions while pursuing restoration and conservation opportunities which include Monkton Lewis Creek and Little Otter watersheds.

Otter Creek Natural Resources Conservation District: Offers free technical assistance to landowners to bring about proper land use treatments.

Retired Senior Volunteer Program(RSVP): An "invitation to serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations.

Vergennes Rescue Squad: Responds to calls for residents on West side of Monkton for a quicker response time.

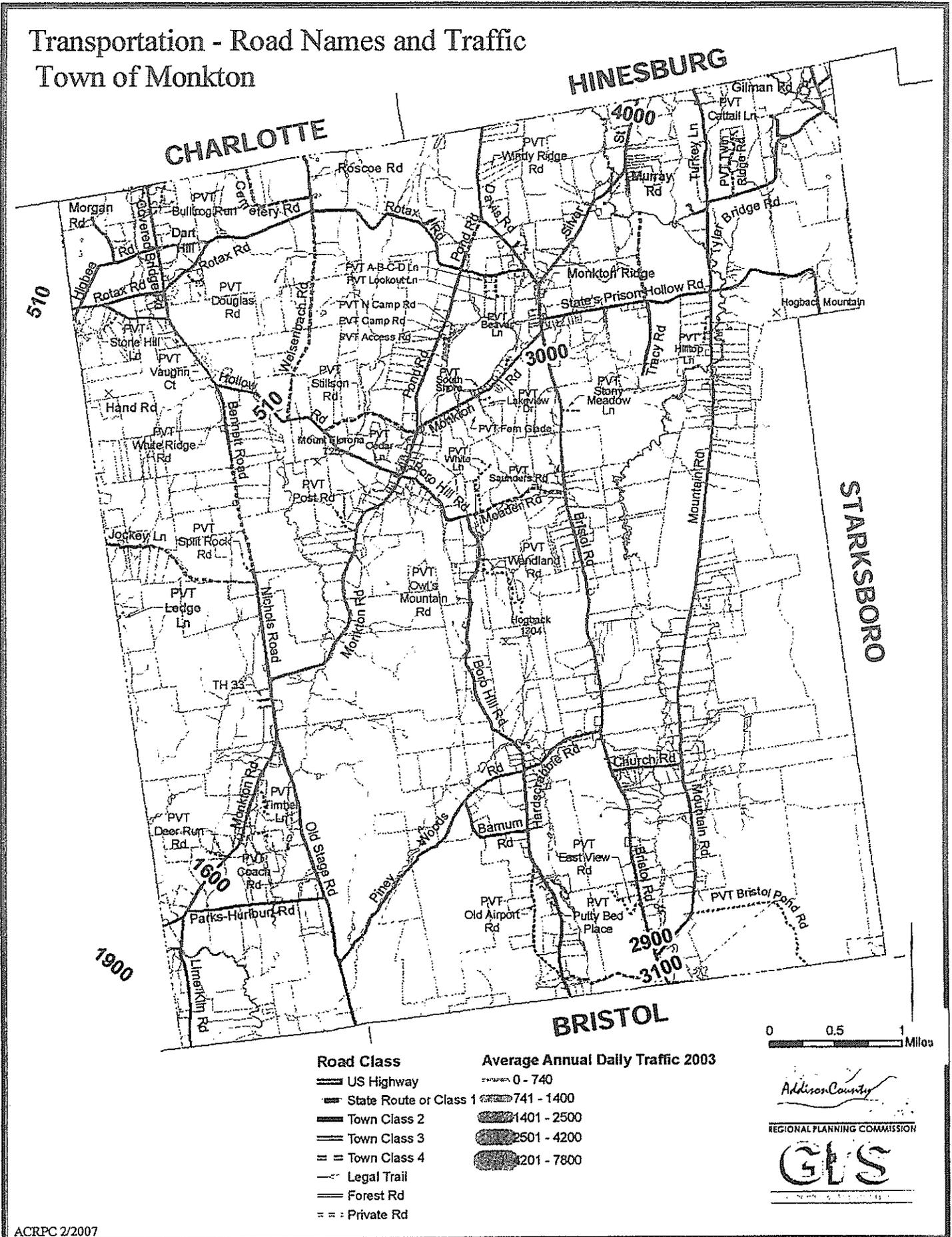
Vermont Adult Learning: Part of Vt. Institute for Self-Reliance. VISR offers free and confidential services to persons who lack a high school diploma or basic skills, served seven Monkton residents in 2012.

Vermont Center for Independent Living: Dedicated to improving the quality of life for people with disabilities.

Women Safe: Provides services to victims and survivors of domestic and sexual violence and their children, served eight Monkton residents in 2012.

Transportation - Road Names and Traffic

Town of Monkton

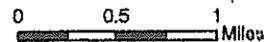


Road Class

- US Highway
- State Route or Class 1
- Town Class 2
- Town Class 3
- Town Class 4
- Legal Trail
- Forest Rd
- Private Rd

Average Annual Daily Traffic 2003

- 0 - 740
- 741 - 1400
- 1401 - 2500
- 2501 - 4200
- 4201 - 7800



Addison County

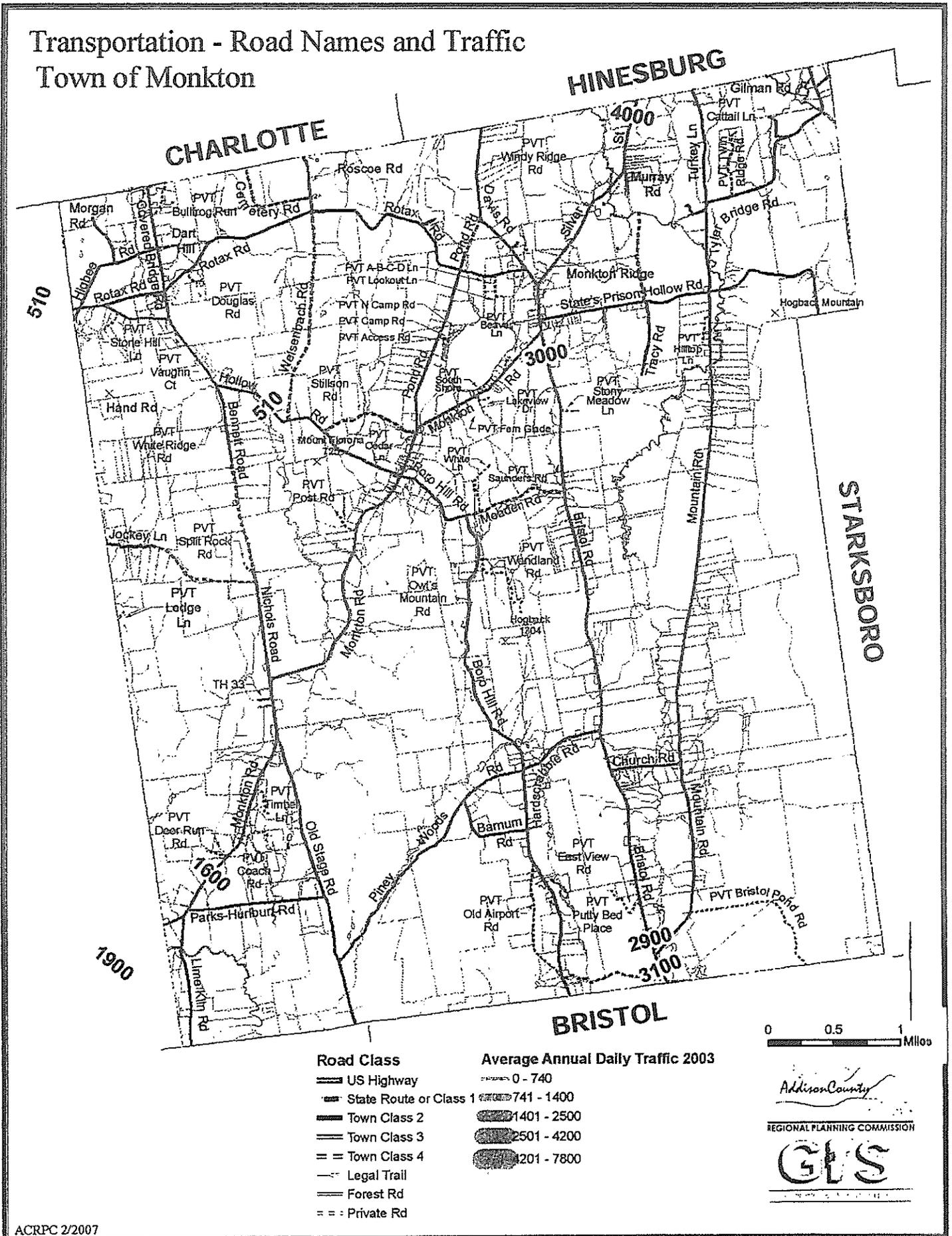
REGIONAL PLANNING COMMISSION

GLS

NOTES

Transportation - Road Names and Traffic

Town of Monkton



Road Class	Average Annual Daily Traffic 2003
US Highway	0 - 740
State Route or Class 1	741 - 1400
Town Class 2	1401 - 2500
Town Class 3	2501 - 4200
Town Class 4	4201 - 7800
Legal Trail	
Forest Rd	
Private Rd	

0 0.5 1 Miles

Addison County

REGIONAL PLANNING COMMISSION

GLS

NOTES

Community Information
Town of Monkton ~ Chartered in 1762

Town Clerk: Sharon Gomez 453-3800
Clerk's hours:

New hours effective 3-11-2013

Monday & Friday

8 am. to 1pm.

Tuesday & Thursday

8 am. to 1pm & 4 pm to 7 pm

Closed Wednesdays

Town Treasurer: Charles J. Roumas

Treasurer's hours:

Monday, Tuesday, Thursday, Friday

8 am. to 1 pm

Zoning Administrator: 735-6563

Kenneth Wheeling

Zoning Adm. Hours:

Tuesday, Thursday & Friday

9 am to 11 am

2nd & 4th Tuesday

6:30 pm to 7:30 pm

Listers: 453-4515

Bernard Wisniowski, Joseph Boisse, John Howard

Listers' Hours:

Monday & Wednesday

8 am to 11 am

Treasurer, Zoning Adm. & Listers:

Thursday 5 pm to 7 pm

E-Mails: Town Clerk - monktonc@comcast.net

Treasurer - monktontr@comcast.net

Select Board - monktonsb@comcast.net

Zoning Adm. - monktonza@comcast.net

Listers- listeners@monktonvt.com

Town website - www.monktonvt.com

Select Board:

John Phillips 453-5011

Anne Layn 453-2286

Steve Pilcher 425-2178

Peter Norris, Sr. 453-2865

John McNerney 877-9929

Animal Control Officer: 355-4870

Gary Clodgo

Delinquent Tax Collector 453-2853

Roderick Burritt

Emergency #'s: 911

Fire, Rescue Squad, State Police

Town Garage: 453-3263

Wayne Preston

Town Constable: 877-2888

Charles Huizenga, Sr.

Schools:

Monkton Elementary 453-2314

Mount Abraham

Principal 453-2333

All other Depts. 453-2348

Superintendent's off. 453-3657

Russell Memorial Library: 453-4471

Librarian: Deborah Chamberlin

Asst. Librarian: Dawn Thibault

Hours:

3:00 PM – 8:00 PM Tuesday

9:00 AM – 1:00 PM Friday

9:00 AM – 2:00 PM Saturday

Meetings:

Select Board: 2nd & 4th Monday @ 7 pm

Zoning: 2nd & 4th Tuesday @ 7:30 pm

MM & Historical Society: 3rd Monday @ 7pm

Post Offices:

Monkton 453-3115

Bristol 453-2421

Hinesburg 482-2292

New Haven 453-2752

No. Ferrisburgh 425-3231

Starksboro 453-3711

Hospitals:

Porter Hospital 388-4701

Fletcher Allen 1-800-358-1144

Rutland Regional 1-800-649-2187

Northern New England Poison Center:

1-800-222-1222

Governor's Action Line: 1-800-649-6825

(e-mail) www.vermont.gov/governor

Attorney General:

828-3171

William Sorrell

Representatives:

Michael Fisher 453-5517

(e-mail) mfisher@leg.state.vt.us

David Sharpe 453-2754

(e-mail) dsharpe@leg.state.vt.us

Senators:

Chris Bray 453-3444

(e-mail) cbray@sover.net

Claire Ayer 545-2142

(e-mail) cayer@leg.state.vt.us

U.S. Senators:

Patrick Leahy 1-800-642-3193

(e-mail) senator_leahy@leahy.senate.gov

Bernard Sanders 1-800-339-9834

(e-mail) www.sanders.senate.gov

U.S. Representative:

Peter Welch 1-888-605-7270

(e-mail) www.welch.house.gov