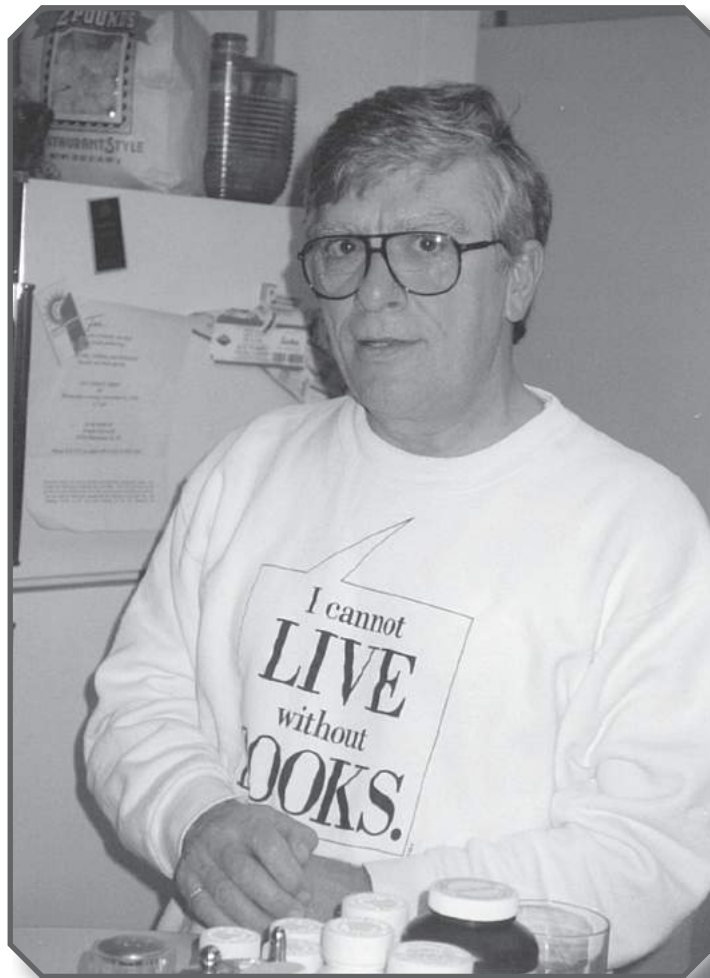


2015
ANNUAL REPORT

Town of
Monkton, Vermont



Please bring your Town Report with you to Town Meeting.
Town Meeting will be on Saturday, February 27, 2016 at 10:00 A.M. at the Monkton Central School.
Polling Hours are from 7:00 A.M. to 7:00 P.M. at Monkton Volunteer Fire Station.

In February of last year Monkton lost one of its dedicated citizens. He will be missed!

Joseph Adonias Boisse of Monkton, Vermont died on February 14, 2015 at the University of Vermont Medical Center in Burlington, Vermont. He was surrounded by his spouse David L. Williams, brother Henry A. Boisse and his sister-in-law Marlene Buzzi-Boisse of Monkton, Vermont.

Joe was born in Marlborough, MA. He received his Bachelor's Degree, magna cum Laude (1963) from Stonehill College in Easton, MA., with a major in French and minors in Spanish, Latin, History & Theology. He received a Masters in French Literature (1965) from Brown University, a Masters in Library Science (1967) from Simmons College in Boston, MA., and a Doctor of Education (1986) from Temple University in Philadelphia, Pa.

While active in the field of Library Science, Joe served as Assistant State Librarian and Director Extension / Special Services in Montpelier, Vermont; Assistant Library Director, Lawrence University, Appleton, Wisconsin; Director of Library/Learning Center, University of Wisconsin Parkside, Kenosha, Wisconsin; Professor and Director of Libraries, Temple University, Philadelphia, Pennsylvania; University Librarian, University of California, Santa Barbara, California.

Joe retired from the University of California, Santa Barbara after 15 years of service and during that tenure, he was Academic or Research Librarian of the year, was elected President of the Association of College and Research Librarians, and published numerous articles and papers on librarianship. He was deeply committed to increasing diversity in academic research libraries. In 1985, he established one of the first residency programs for minority librarians. He actively supported the acquisition of collections that now provide significant research opportunities in ethnic and multicultural studies, the performing arts, and American religions. He was active in the International Federation of Library Associations (IFLA) traveled to participate in meetings in Paris, Barcelona and Istanbul often with David accompanying him. He also consulted with and provided consulting services to members of his profession in the United Kingdom, Russia, Australia and China to name a few places where his expertise were valued.

Joe was an avid reader with a keen interest in Quebecois literature. He enjoyed French cuisine, being an exceptional cook and would often exchange recipes with his brother, sister and sister-in-law. He also enjoyed a friendly competition with his brother over who had the fewest weeds in their gardens.

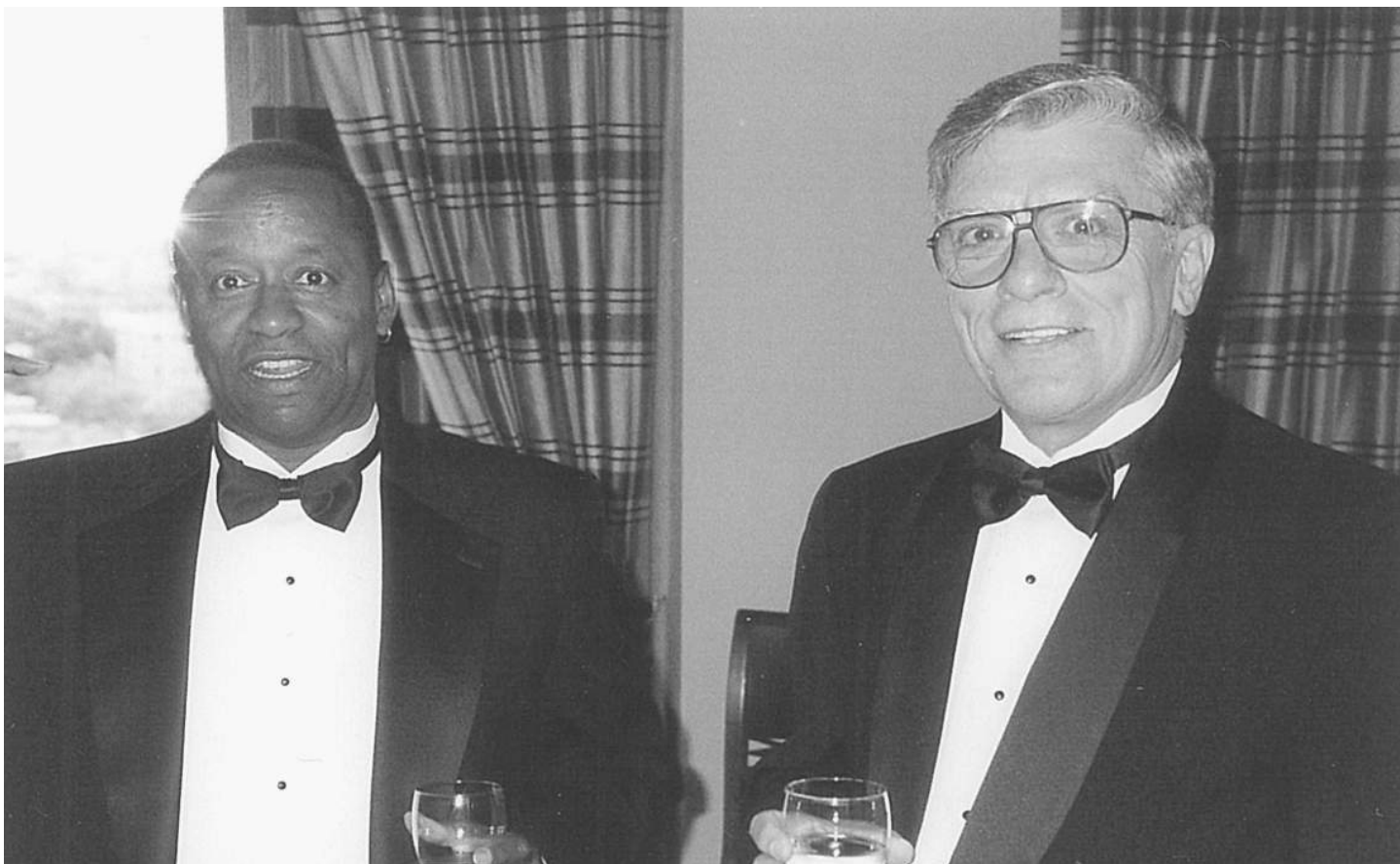
Once retired from the University of California, Santa Barbara, Joe and David relocated to Monkton, Vermont. After living in Monkton for a few years, Joe ran for and was elected to the Monkton Town Listers position where he enjoyed the comradery of his fellow listers. He and David often joined John & Mary Howard and Bernie & Joanne Wisnowski, his fellow listers, for a predetermined local restaurant dinner, spending the time reminiscing about the sometimes comical thing they encountered on the job.

Joe was very detail oriented and devoted countless hours & enormous energy to his duties, in conjunction with his fellow listers, in furthering the affairs of the Monkton community to ensure equitable treatment in assessing properties. After 15 years, as a lister, Joe resigned due to health reasons.

Joe and David enjoyed a 41 year committed relationship together and as a living memorial, a special collection of books & other material has been established at Temple University which is supported by the Boisse-Williams Fund.



L-R: Joseph, Yvonne, Marie, Henry



David Williams & Joe Boisse

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Directory of Monkton Town Officials

OFFICE	Elected/Appointed	Term	Term Exp.
Emergency Management Director			
Stephen Pilcher	Appointed	1 yr Term	03/15 - 03/16
Town Municipal Building Committee:			
Charles Huizenga, Sr.	Appointed		
Robin Hopps	Appointed		
Thea Gaudette	Appointed		
Tom Steadman	Appointed		
Stephen Pilcher	Appointed		
Conservation Commission:			
Chris Slesar	Appointed	4 Yr Term	03/12 - 03/16
** Open **	Appointed	4 Yr Term	03/15 - 03/19
Laura Farrell	Appointed	4 Yr Term	03/13 - 03/17
Joe Roman	Appointed	4 Yr Term	03/13 - 03/17
** Open **	Appointed	4 Yr Term	03/14 - 03/18
Delegates to Addison County Reg. Planning:			
Thea Gaudette	Appointed	1 Yr. Term	07/15 - 06/16
Wendy Sue Harper	Appointed	1 Yr. Term	07/15 - 06/16
Charles Huizenga Sr. (Alternate)	Appointed	1 Yr. Term	07/15 - 06/16
Stephen Pilcher (Alternate)	Appointed	1 Yr Term	07/15 - 06/16
Delegates to Addison County Solid Waste Management District:			
Deborah Gaynor	Appointed	1 Yr. Term	03/15 - 03/16
Stephen Pilcher (alternate)	Appointed	1 Yr. Term	03/15 - 03/16
Energy Committee:			
Chris Skees	Appointed	3 Yr. Term	03/13 - 03/16
Ben Raphael	Appointed	3 Yr. Term	03/13 - 03/16
Peter Dufault	Appointed	3 Yr. Term	03/13 - 03/16
Becky Gould	Appointed	3 Yr. Term	03/14 - 03/17
Lee Kauppila	Appointed	3 Yr. Term	03/14 - 03/17
Nate Palmer	Appointed	3 Yr. Term	03/15 - 03/18
Jay Frater	Appointed	3 Yr. Term	03/15 - 03/18
Agricultural and Natural Areas Committee (ANAC)			
Deb Gaynor	Appointed	3 Yr. Term	03/14 - 03/17
Laura Farrell	Appointed	3 Yr. Term	03/14 - 03/17
Corine Farewell	Appointed	3 Yr. Term	03/15 - 03/18
Paul Whalen	Appointed	3 Yr. Term	03/15 - 03/18
Rachel Schattman (alternate)	Appointed	3 Yr. Term	03/13 - 03/16
Sam Burr	Appointed	3 Yr. Term	03/13 - 03/16
Recycling Coordinator:			
Amy Moody	Appointed	1 Yr. Term	03/15 - 03/16
Tree Warden:			
Julie Mitchell	Appointed	1 Yr. Term	03/15 - 03/16
Animal Control Officer:			
Gary Clodgo	Appointed	1 Yr. Term	03/15 - 03/16
Green Up Coordinator:			
Janet Kimball	Appointed	1 Yr. Term	01/15 - 01/16

Directory of Monkton Town Officials

OFFICE	Elected/Appointed	Term	Term Exp.
Monkton Volunteer Fire Department			
David Layn -- Chief	Chosen by Fire Dept		
Curtis Layn -- Asst. Chief	Chosen by Fire Dept		
Robert Howard -- Asst. Chief	Chosen by Fire Dept		
Historical Society:			
Gil Coates, President	Chosen by MMHS		
Russell Memorial Library:			
Deb Chamberlin -- Librarian	Appointed by Library Committee		
Dawn Thibault -- Asst. Librarian	Appointed by Library Committee		
Russell Mem. Library Trustees:			
Patti Padua	Elected	3 Yr. Term	03/13 - 03/16
Jane Low	Elected	3 Yr. Term	03/13 - 03/16
Gretchen Beaupre	Elected	3 Yr. Term	03/14 - 03/17
Suzanne Ledoux	Elected	3 Yr. Term	03/14 - 03/17
Amy Moody ** interim appt **	Elected	3 Yr. Term	03/15 - 03/18
Grand Juror:			
** Open **	Elected	1 Yr. Term	03/15 - 03/16
Town Agent to Defend & Prosecute:			
** Open **	Elected	1 Yr. Term	03/15 - 03/16
Town Agent to Deed Real Estate:			
Henry Boisse	Elected	1 Yr. Term	03/15 - 03/16
Web Master			
Ian Shultze	Appointed	1 Yr. Term	03/15 - 03/16
Vermont State Police Comm. Adv. Brd.			
Henry Boisse	Appointed	1 Yr. Term	03/15 - 03/16
Transportation Advisory Committee			
Thea Gaudette	Appointed	1 yr Term	07/15 - 06/16
** Open **	Appointed	1 yr Term	07/15 - 06/16

Directory of Monkton Town Officials

OFFICE	Elected/Appointed	Term	Term Exp.
Town & School Clerk:			
Sharon Gomez	Elected	1 Yr. Term	03/15 - 03/16
Asst. Town Clerk:			
John Phillips	Appointed		
Town & School Treasurer:			
Bill Joos	Elected	1 Yr. Term	03/15 - 03/16
Asst. Treasurer:			
Kathy Nolan	Appointed		
Delinquent Tax Collector:			
William Joos	Elected	1 Yr. Term	03/15 - 03/16
Zoning Administrator:			
Kenneth Wheeling	Appointed	3 Yr. Term	03/14 - 03/17
Town Moderator:			
Kenneth Wheeling	Elected	1 Yr. Term	03/15 - 03/16
School Moderator:			
Kenneth Wheeling	Elected	1 Yr. Term	03/15 - 03/16
Select Board:			
Henry Boisse	Elected	2 Yr. Term	03/14 - 03/16
John McNerney	Elected	2 Yr. Term	03/15 - 03/17
Anne Layn	Elected	3 Yr. Term	03/14 - 03/17
Roger Parker Jr.	Elected	3 Yr. Term	03/13 - 03/16
Stephen Pilcher	Elected	3 Yr. Term	03/15 - 03/18
Constable #1			
Charles Huizenga Sr.	Elected	1 Yr. Term	03/15 - 03/16
Listers:			
Sam Burr	Elected	3 Yr. Term	03/15 - 03/18
Bernie Wisniowski	Elected	3 Yr. Term	03/13 - 03/16
John Howard	Elected	3 Yr. Term	03/14 - 03/17
Auditors:			
Janet Cassarino	Elected	3 Yr. Term	03/14 - 03/17
Mary Jane Huizenga	Elected	3 Yr. Term	03/15 - 03/18
Elizabeth Pecor	Elected	3 Yr. Term	03/13 - 03/16
Justices of the Peace:	November Election		
Kenneth Wheeling	Elected	2 Yr. Term	11/14 - 11/16
Susan Camp	Elected	2 Yr. Term	11/14 - 11/16
Janet Cassarino	Elected	2 Yr. Term	11/14 - 11/16
Kathy Malzac	Elected	2 Yr. Term	11/14 - 11/16
Jane Low	Elected	2 Yr. Term	11/14 - 11/16

Directory of Monkton Town Officials

OFFICE	Elected/Appointed	Term	Term Exp.
Elementary School Board:			
Sarah Rougier	Elected	1 Yr. Term	03/15 - 03/16
Marikate Kelley	Elected	1 Yr. Term	03/15 - 03/16
Robert Radler	Elected	3 Yr. Term	03/13 - 03/16
Kristin Blanchette	Elected	3 Yr. Term	03/14 - 03/17
Jennifer Stanley	Elected	3 Yr. Term	03/15 - 03/18
M.A.U.H.S. School Board:			
Dawn Griswold	Elected	3 Yr. Term	03/13 - 03/16
Otto Funke ** interim appt **	Elected	3 Yr. Term	03/15 - 03/18
Development Review Board:			
Peter Close	Appointed	4 yr. Term	03/14 - 03/18
Scott Gordon	Appointed	4 yr. Term	03/14 - 03/18
John Winsor	Appointed	4 yr. Term	03/14 - 03/18
Chris Acker	Appointed	4 yr. Term	03/13 - 03/17
Philip Russell	Appointed	4 yr. Term	03/13 - 03/17
Curtis Layn	Appointed	4 yr. Term	03/12 - 03/16
** Open **	Appointed	4 yr. Term	03/15 - 03/19
Planning Commission:			
Ivor Hughes	Elected	3 Yr. Term	03/15 - 03/18
Sam Burr ** interim appt **	Elected	3 Yr. Term	03/15 - 03/18
Wendy Sue Harper	Elected	3 Yr. Term	03/14 - 03/17
Peter Close	Elected	3 Yr. Term	03/13 - 03/16
Lee Mahony	Elected	3 Yr. Term	03/13 - 03/16
Marilyn Cargill ** interim appt *	Elected	3 Yr. Term	03/13 - 03/16
Jay Frater	Elected	3 Yr. Term	03/13 - 03/16
Recreation Dept:			
Stephanie Murray	Appointed	3 Yr. Term	03/15 - 03/18
** Open **	Appointed	3 Yr. Term	03/15 - 03/18
Pete Aube	Appointed	3 Yr. Term	03/13 - 03/16
Ed Cook	Appointed	3 Yr. Term	03/13 - 03/16
Charles Huizenga Sr.	Appointed	3 Yr. Term	03/13 - 03/16
Karla Huizenga	Appointed	3 Yr. Term	03/14 - 03/17
Paul Low	Appointed	3 Yr. Term	03/14 - 03/17
Health Officer:			
Robin Hopps	Appointed	3 Yr. Term	03/15 - 03/18
Town Service Officer:			
Bailee Layn-Gordon	Appointed	3 Yr. Term	03/15 - 03/18
Road Commissioner:			
Wayne Preston	Appointed	1 Yr. Term	03/15 - 03/16
Asst. Road Foreman:			
Bruce Cassidy	Appointed by Road Commissioner		
Fire Warden:			
Curtis Layn	Appointed	5 Yr. Term	04/14 - 04/19
911 Coordinator:			
Diane Bennett	Appointed	1 Yr. Term	03/15 - 03/16

**Town of Monkton
Minutes of the Annual Town Meeting
March 3, 2015**

The legal voters of the Town of Monkton met at the Monkton Central School on March 3, 2015.

Present: Selectboard (SB) Chair Stephen Pilcher, Vice Chair Anne Layn, SB Members Henry Boisse, John McNerney, and Roger Parker, Jr., Town and School Clerk Sharon Gomez, Town and School Treasurer William C. Joos.

Town and School Moderator Kenneth Wheeling called the meeting to order at 10:00 AM.

The moderator requested to dispense with the reading of the Annual Town Meeting Warning in its entirety, with consideration to be given to each article individually, as has been customary. No audience member stated any objection. The moderator then proceeded to Article 1.

Article 1: To elect all Town Officers by Australian ballot.

The moderator advised the audience that the polls were open until 7:00 PM today. The following were elected as Town Officers:

Town Moderator – 1 Year Term:	Kenneth E. Wheeling – 384 votes
School Moderator – 1 Year Term:	Kenneth E. Wheeling – 384 votes
Town & School Clerk – 1 Year Term:	Sharon M. Gomez – 383 votes
Town & School Treasurer – 1 Year Term:	William C. Joos – 367 votes
Selectboard – 3 Year Term:	Stephen Pilcher – 350 votes
Selectboard – 2 Year Term:	John McNerney – 353 votes
Auditor – 3 Year Term:	Mary Jane Huizenga – 360 votes
Constable – 1 Year Term:	Charles Huizenga, Sr. – 364 votes
Delinquent Tax Collector – 1 Year Term:	William C. Joos – 358 votes
Lister – 3 Year Term:	Samuel H. Burr – 360 votes
Monkton Elementary School Board – 3 Years:	Jennifer Stanley – 348 votes
Monkton Elementary School Board – 1 Year:	Marikate Kelley – 325 votes
Monkton Elementary School Board – 1 Year:	Sarah Rougier – 317 votes
Mount Abraham UHS Board – 3 Years:	Shawna Sherwin – 300 votes
Planning Commission – 3 Year Term:	Ivor Hughes – 338 votes
Russell Memorial Library Trustee – 1 Year Term:	Jane Low – 368 votes

Article 2: To receive and act on the Report of the Auditors as submitted.

David Williams moved to accept the Report of the Auditors as submitted. Al Finkbeiner seconded the motion. S. Pilcher rose to amend content in the annual report (AR). S. Pilcher shared corrected numbers line-by-line as a point of information. These corrected amounts included: 1) General Fund – Revenues - Property Tax and Total Revenues (p. 45): \$102,278.25 and \$409,874.16, respectively; 2) Total General Fund Expenses under Budget, Total General Fund Expenses under Revenue, Jan 1 2014 Fund Balance and Dec 31, 2014 General Fund Balance (p. 49): \$37,466.04, \$11,641.47, (\$160,804.57) and (\$149,163.10), respectively; 3) General Highway Expenses – Road Maintenance – Highway Upgrade/Paving, Total Road Maintenance, Total Highway

Expenses, Highway Expenses Over Budget, Highway Expenses Under Revenue and December 31 ,14 Balance (p. 51): \$0.00, \$423,415.04, \$845,544.33, (\$101,087.33), \$7,782.47 and \$37,095.15, respectively. J. McNerney distributed some AR replacement pages (p. 26 & p. 45-51). S. Pilcher confirmed the projected amount of taxes to be raised (see revised p. 26 > \$900,919.51). **John McNerney seconded the motion to amend. The motion to amend was voted in the affirmative by voice vote, and so declared by the moderator.** Deborah Gaynor advised of a description error on p. 55 of the AR: we should strike the text "ongoing-two cents added to the town tax" from the ANAC description. **The motion as amended was voted in the affirmative by voice vote, and so declared by the moderator.**

Article 3: To set the date for the payment of Real Estate Taxes to the Town Treasurer.

Suzanne Ledoux moved to establish a Real Estate Taxes payment due date/deadline of 5:00 PM, Monday, November, 16, 2015. D. Gaynor seconded the motion. The moderator solicited discussion from the audience, but no discussion followed. **The motion was voted in the affirmative by voice vote, and so declared by the moderator.**

Article 4: Shall the Town empower the Selectboard to set the Tax Rate when the Grand List is finalized?

Thea Gaudette moved to empower the Selectboard to set the Tax Rate, as noted above. D. Gaynor seconded the motion. The moderator solicited discussion from the audience, though none was forthcoming. **The motion was voted in the affirmative by voice vote, and so declared by the moderator.**

Recess **Walter Wilmerding moved to recess at 10:19 AM. A. Finkbeiner seconded the motion. The motion was voted in the affirmative by voice vote, and so declared by the moderator.**

The moderator advised that legislative reports and copies of the annual poll prepared by Senator Bill Doyle were available at the stage.

Representatives Fred Baser and David Sharpe presented legislative updates and answered questions. D. Sharpe encouraged Monkton residents to visit the statehouse, and also shared the Legislature's online address (see www.leg.state.vt.us). The moderator advised that the representatives would be available in the hallway for additional questions. The moderator also commented on the recent town meeting held in Starksboro, where a floor amendment to the school budget was offered. A floor amendment is not possible in Monkton, since our school budget is voted by Australian Ballot.

Ed Bown moved to suspend the recess at 10:45 AM and return to the business of the Town Meeting. T. Gaudette seconded the motion. The motion was voted in affirmative by voice vote, and so declared by the moderator.

Article 5: Shall the Voters approve the following requests by various Social Service Agencies?

- | | |
|---|-------------|
| a) Addison County Community Action Group (Hope) | \$ 1,250.00 |
| b) Addison County Diversion & Community Justice | \$ 550.00 |

c) Addison County Counseling Service, Inc.	\$ 1,500.00
d) Addison County Home, Health & Hospice, Inc.	\$ 1,946.00
e) Addison County Parent/Child Center	\$ 1,600.00
f) Addison County Readers (Imag'nLibraryLiteracy)	\$ 450.00
g) Addison County Transit Resources	\$ 850.00
h) Bristol Family Center	\$ 250.00
i) Bristol Recreation Department	\$ 2,000.00
j) Bristol Rescue Squad	\$ 4,000.00
k) Champlain Valley Agency on Aging	\$ 1,100.00
l) Elderly Services	\$ 800.00
m) Green Up Vermont	\$ 150.00
n) Homeward Bound/Addison County Humane Soc.	\$ 250.00
o) Hospice Volunteer Services	\$ 300.00
p) John W. Graham Emergency Shelter	\$ 1,000.00
q) Lewis Creek Association	\$ 550.00
r) Open Door Clinic	\$ 500.00
s) Otter Creek Natural Resources Conservation District	\$ 198.00
t) Retired & Senior Volunteer Program	\$ 285.00
u) Rural Fire Protection Program	\$ 100.00
v) Vergennes Rescue Squad	\$ 600.00
w) Vermont Adult Learning	\$ 700.00
x) Vermont Center for Independent Living	\$ 195.00
y) Women Safe (Women in Crisis)	\$ 1,000.00
	<u>\$22,124.00</u>

William Martin moved that the listed Social Service Agency requests be considered as a group. A. Finkbeiner seconded the motion. The motion was voted in the affirmative by voice vote, and so declared by the moderator. Frank Stanley asked if any requests increased from 2014. S. Pilcher confirmed increases (as noted in parentheses) to the Bristol Recreation Department (\$500), Bristol Rescue Squad (\$300), and the addition of the Rural Fire Protection Program (\$100), respectively. The question was called. **The motion to approve the proposed total of \$22,124.00 was voted in the affirmative by voice vote, and so declared by the moderator.**

Article 6: Shall the Voters approve the following sums of money for the listed purposes?

a) Salaries and General Expenses	\$ 335,475.44
b) Highway Expenses	\$ 755,894.07
c) Monkton Volunteer Fire Department, Inc.	\$ 33,000.00
d) Russell Memorial Library	\$ 20,150.00
e) Monkton Museum and Historical Society	\$ 900.00
f) Recreation Fund	\$ 4,500.00
g) Agricultural and Natural Areas Fund	\$ 10,000.00
h) Highway Capital Equipment Fund	\$ 30,000.00
	<u>\$1,189,919.51 *</u>
Total:	

* Item 6b) was amended and the total adjusted as noted below

T. Gaudette moved to consider the Article in its entirety as presented (i.e., to not divide the questions and consider each individually). Robin Hopps seconded the motion. The moderator solicited discussion, and explained how motions and amendments may be offered. Buzz Kuhns commented on the means to amend dollar amounts. **Gabrielle Jensen moved to**

reduce item 6c) from \$33,000 to \$25,000. S. Pilcher seconded the motion. Discussion followed. Eugenie Doyle-Burr commented. MVFD 2nd Assistant Chief Robert Howard explained the budget request, and referenced p. 63 of the AR. John Phillips asked about monies remaining from 2014. MVFD Treasurer Bill Joos responded, and noted that the excess funds reported will be used to offset the additional building expenses to be realized (that will exceed the requested \$78,000, if Article 9 passes). Roger Wallace commented on available reserves and spending by the department. The question was called. **The motion to reduce the funding to the fire department by \$8,000 was voted in the negative by voice vote, and the motion failed, as declared by the moderator. S. Pilcher moved to amend item 6b to \$735,894.07, a reduction of \$20,000, and to adjust all totals accordingly. J. McNerney seconded the motion. S. Pilcher explained that a general expense long term debt payment was also included in error as a general highway expense LTD principal payment. The motion to amend was voted in the affirmative by voice vote, and so declared by the moderator. Brett Griswold asked about item 6h, and its relationship to Article 8, to which S. Pilcher responded. The question was called.**

The motion, as amended:

Shall the Voters approve the following sums of money for the listed purposes?

a) Salaries and General Expenses	\$ 335,475.44
b) Highway Expenses *	\$ 735,894.07 *
c) Monkton Volunteer Fire Department, Inc.	\$ 33,000.00
d) Russell Memorial Library	\$ 20,150.00
e) Monkton Museum and Historical Society	\$ 900.00
f) Recreation Fund	\$ 4,500.00
g) Agricultural and Natural Areas Fund	\$ 10,000.00
h) Highway Capital Equipment Fund	\$ 30,000.00
Total:	\$1,169,919.51 *

was voted in the affirmative by voice vote, and so declared by the moderator.

Article 7: Shall the Town of Monkton schedule its annual Town Meeting on the Monday immediately preceding the first Tuesday in March at 7:00 PM, in accordance with 17 V.S.A § 2640(b).**

** this article was amended to a different day and time as noted below

R. Wallace moved to approve the article as written. Wendy Sue Harper seconded the motion. R. Wallace asked for clarification of the statute, to which S. Pilcher responded. Kristen Farrell spoke about the history of town meeting. **Jeff Fortin offered an amendment to schedule town meeting on the Saturday preceding the first Tuesday in March, starting at 10:00 AM. The motion was seconded by a member of the audience.** E. Doyle-Burr commented on the availability of legislators. J. Schlesinger commented. R. Wallace observed that very few people attend the MCS annual meeting, and wondered if the attendance could be improved. J. Phillips commented, and noted that his brief research suggested that Saturday meetings resulted in decreased attendance over time. E. Doyle-Burr compared the annual town meeting to the annual school meeting. S. Pilcher offered a point of clarification: Election Day is fixed as the first Tuesday in March; any of the 5 days preceding Tuesday are available options to hold Town Meeting. Steve Parren spoke in favor of the 'Fortin' amendment (to Saturday). Laura Farrell asked if the school budget meeting could be moved to Saturday as well. S. Pilcher noted that more space and improved parking would result if the meeting date is moved to Saturday. Robin Hopps asked if keeping the meeting on Tuesday was an option. J. McNerney commented that

Monkton remains the only nearby town to convene a Tuesday meeting. **The motion to amend to Saturday at 10:00 AM was voted in the affirmative by voice vote, and so declared by the moderator.** J. Fortin supports having children attend town meeting, if the meeting can be moved to Saturday. The question was called. **A voice vote on the amended article: Shall the Town of Monkton schedule its annual Town Meeting on the Saturday immediately preceding the first Tuesday in March at 10:00 AM, in accordance with 17 V.S.A § 2640(b) was inconclusive.** A hand count resulted. The Selectboard divided the audience into sections, and counted, with a written total provided to the moderator. The resulting tally: **Aye: 92, Nay: 61. Article 7, as amended, was voted in the affirmative by a show of hands, and so declared by the moderator.**

Article 8: Shall the voters approve a sum not to exceed \$80,000.00 for the purchase of a Ford F550 truck for the Highway Department?

C. Huizenga moved the question; D. Gaynor seconded. The moderator solicited feedback, and a lengthy discussion followed. Peter Norris, Sr. asked if \$80,000 was the total purchase price. Michael Hurlburt asked about truck specifications, about which Road Commissioner Wayne Preston responded. J. Fortin inquired about the parameters for equipment replacement, and W. Preston replied. P. Norris asked about the balance and use of the Highway Capital Equipment Fund. After some confusion (and acknowledgement of an error in a fund title appearing on p. 42 of the AR), Treasurer W. Joos confirmed a \$40,100 balance as of 12/31/14. **P. Norris moved to amend the Article, to read, "Shall the voters approve a sum not to exceed \$80,000, but spend \$60,000 for the purchase of a Ford F550 truck for the Highway Department." J. Fortin seconded the motion to amend.** Several audience members, including Melanie Peyser and R. Wallace, commented on the language of the proposed amendment. P. Norris moved to amend further his amendment, to read as follows: **"Shall the voters approve \$80,000 to purchase a Ford F550 truck, \$60,000 of which is to be raised by taxes?" M. Peyser seconded the motion to amend the proposed 'Norris' amendment. The amendment to the amendment ("...to be raised by taxes") was voted in the affirmative by voice vote, and so declared by the moderator.** R. Wallace spoke about allowing the SB to exercise its discretion in determining how to best finance the truck purchase, which Jane Palmer also supports. An audience member called the question on the modified Norris amendment. **The 'Norris' motion to amend Article 8 was voted in the negative by voice vote, defeated, and so declared by the moderator.** An audience member called the question. **The motion (as originally worded) to approve a sum not to exceed \$80,000.00 for the purchase of a Ford F550 truck for the Highway Department was voted in the affirmative by voice vote, and so declared by the moderator.**

Recess George Parker moved to recess for lunch at 12:13 PM. Scott Gordon seconded the motion. The motion was voted in the affirmative by voice vote, and so declared by the moderator, who noted that Town Meeting would continue at 1:00 PM.

Marikate Kelley moved to suspend the recess at 1:01 PM and return to the business of the Town Meeting. John Linn seconded the motion. The motion was voted in affirmative by voice vote, and so declared by the moderator.

Article 9: Shall the voters approve a sum not to exceed \$78,000.00 for the addition to the Monkton Volunteer Fire Department Fire Station?

Marcel Cousino moved the question; Ralph Fitzgerald seconded the motion. S. Pilcher asked if a member of the MVFD could address the question. Robert Howard, 2nd Assistant Chief, shared cost details (which are estimated at \$125,000 for the entire project) and responded to various questions. J. McNerney voiced support for the article. G. Parker asked if the MVFD will have more equipment needs related to the Addison Natural Gas Pipeline – an unknown at this time, per R. Howard. Bailee Layn-Gordon, the Town Service Officer, supports the article. A. Finkbeiner asked about the drinking water supply. P. Norris spoke in favor of the appropriation. F. Stanley applauded Roger Parker's \$7,000 donation for site work. G. Jensen expressed concern again about MVFD financials, and believes the project is too expensive. David Layn, MVFD Chief, confirmed that the station is equipped to be an emergency shelter, and that more storage space is necessary for that equipment/resources. D. Layn also noted that Monkton First Response has expanded equipment storage needs. With discussion concluded, the question was considered. **The motion was voted in the affirmative by voice vote, and so declared by the moderator.**

Article 10: Shall the Town of Monkton adopt its budget article or articles by Australian ballot?

M. Cousino moved the question; R. Fitzgerald seconded the motion. S. Parren asked about who supported the article. J. Fortin commented. M. Peyser asked if there are costs involved. S. Pilcher responded. K. Wheeling offered a point of information, and talked about recounts. K. Farrell spoke against the article and referenced her students and 'the power of the voice' at Town Meeting. E. Doyle-Burr spoke against the article. D. Rickner confirmed that no content changes could occur if an Australian ballot is used. M. Hurlburt noted that the Town of New Haven uses Australian ballot to decide its financial questions. Jim Schlesinger favors the article, and referenced the inability of his children to attend Town Meeting. S. Pilcher spoke against article 10, and expressed concern that Town Meeting would disappear. L. Farrell spoke in favor of town meeting, as a means of building community, and noted the errors corrected today, for example, which would not be possible with use of the Australian ballot. Izzy Moody called the question. **The question was voted in the negative by voice vote. The motion failed, and the moderator so declared.**

Article 11: Shall the Town of Monkton vote on all public questions by Australian ballot?

Deb Mager-Rickner moved the question; C. Huizenga seconded the motion. D. Mager-Rickner asked if anyone in the audience could explain the rationale for this article. There was no reply. It was mentioned that many of the same points and concerns made when Article 10 was just discussed apply to Article 11 as well. S. Pilcher spoke about the impact of the article, if passed. M. Peyser expressed concern about future questions being subject to Australian ballot limitations. With discussion concluded, the audience considered the question. **The question was voted in the negative by voice vote. The motion failed, and the moderator so declared.**

Article 12: Shall the voters of the Town of Monkton vote to advise the Select Board to use the Town land adjacent to the Monkton Friends Methodist Church as a site of a new Town Hall only and not for a Municipal Park and Ride Lot? ***

*** Prior to approval, this article was amended as noted below.

P. Norris moved the question; Tim Earle seconded the motion. A lengthy and detailed discussion followed. T. Gaudette spoke against the Article, as it would restrict use to a town hall only. S. Pilcher shared a brief history of the land purchase and the three prior failed votes to construct a new town hall. S. Pilcher spoke in favor of the MP&R, which he views as compatible with building a new town hall at some future date. S. Pilcher also confirmed the \$56,000 grant award. J. Fortin spoke about building expenses applicable to the existing town hall and the need for a new building. A. Finkbeiner asked if the MP&R could be incorporated into the town hall parking lot. P. Norris spoke against the project, which he views as shortsighted. P. Norris wondered if more criminal activity and litter will result, if the MP&R is built. P. Norris asked if the ACTR bus route is assured if the MP&R is built. "No," per S. Pilcher, but ACTR is very interested in Monkton adding a MP&R. S. Pilcher confirmed that the Town would maintain the MP&R. Amy Moody commented on historical precedent and voiced concern about the project as proposed. M. Cousino asked about signage, and Rebecca Gould also commented. Marc Beaupre urged consideration of the existing lot adjacent to the Monkton Central School. Dolores Norris spoke against the MP&R, and expressed concern about activity at the MP&R, and the resulting imposition/privacy invasion placed on its neighbors. D. Norris suggested a better location might be on States Prison Hollow Rd. Jane Lindholm spoke in favor of the MP&R, and noted the community would become more accessible. Phil Russell stated that the MP&R would not be a permitted use in the village. T. Gaudette offered a point of information: the DRB will consider site approval. D. Mager-Rickner noted that many of these same issues will apply if the town hall is built. Bob Dixon spoke against the MP&R, and expressed concern about the lighting and the project's impact on his sheep herd. Recreation Committee member Paul Low spoke in favor of instead using the Morse Park lot. B. Layn-Gordon shared potential traffic concerns. S. Pilcher explained that the existing curb cut for the church would be used, with a second curb cut to follow, as necessary. S. Pilcher reinforced the municipal aspect of the project, with the Town determining the hours of use, for example. P. Norris mentioned other options. T. Gaudette confirmed that the grant money is tied to the land as proposed. J. Schlesinger asked if the SB was bound by today's vote on Article 12. Nina Badger suggested use of the existing Recreation Dept. parking lot. R. Wallace noted that a de facto MP&R already exists today in front of the library. E. Doyle-Burr believes that Morse Park would be a preferable MP&R location. J. McNerney spoke in favor, and noted that the MP&R as proposed would be entirely compatible with the plans for a new town hall. J. McNerney noted the successful addition of MP&Rs in Hinesburg and Starksboro, with no increased crime activity resulting. Also, it was noted that lighting is not mandated; the Town can decide what is best. Karen Dixon expressed concerns about use of the MP&R by others and the resulting traffic flow. **Kathy Bushey made a motion to amend language in the Article, as follows, "... as a site of a new Town Hall or other community approved facility and not for a Municipal Park and Ride Lot?" C. Johnson seconded the motion. The motion to amend was voted in the affirmative by voice vote, and so declared by the moderator.** P. Norris called the question. S. Pilcher seconded. **A voice vote on the amended Article 12: Shall the voters of the Town of Monkton vote to advise the Select Board to use the Town land adjacent to the Monkton Friends Methodist Church as a site of a new Town Hall or other community approved facility and not for a Municipal Park and Ride Lot? was inconclusive.** A hand count resulted. The Selectboard divided the audience into sections, and counted, with a written total provided to the moderator. The resulting tally: **Aye: 72, Nay: 30. Article 12, as amended, was voted in the affirmative by a show of hands, and so declared by the moderator.**

Article 13: Shall the voters authorize the Selectboard to borrow money from time to time and pledge the credit of the Town from the past and present indebtedness as may be necessary for them?

T. Gaudette moved the question; C. Huizenga seconded the motion. J. Fortin asked about the need for such an authorization. S. Pilcher replied, and explained briefly why the need exists, citing the Town's use of Tax Anticipation Notes, as one example. **The motion was voted in the affirmative by voice vote, and so declared by the moderator.**

Article 14: To transact any other business proper to come before this meeting.

Senator Chris Bray addressed the audience and responded to several questions, many of which revolved around pollution and water quality. Laura Farrell of ANAC advised of a map in the hallway for which the group is seeking resident input about wildlife sightings in town. **Sue Many offered a motion regarding the P&R: "Shall the voters of Monkton advise the SB to pursue other options suitable to ACTR besides the Monkton Ridge location?" Charles Johnson seconded the motion.** S. Pilcher commented on Morse Park, and the vandalism/late evening activity there, to which the Addison County Sheriff has responded. Marc Beaupre urged the SB to consider for the P&R the existing dirt parking lot adjacent to MCS. J. McNerney called the question. A. Finkbeiner seconded. **The motion was voted in the affirmative by voice vote, and so declared by the moderator.**

S. Pilcher introduced Joy Bora, who represents Meals on Wheels, which is seeking volunteers. Barbara Deal requested an update on the Vermont Gas Systems pipeline project, and the amphibian crossing. S. Pilcher replied, and noted that the pipeline matter has been remanded back to the VT Supreme Court, with plan economics being considered. S. Pilcher also advised regarding the amphibian crossing that the SB is very close to bidding out the project, with no money due from the Town of Monkton. J. McNerney thanked the audience for having a civil discourse today, and thanked Ken Wheeling for serving as moderator. J. McNerney also mentioned Joe Boisse's many years of service as a lister, and noted his recent passing. Applause followed.

T. Earle moved to adjourn at 2:52 PM. D. Mager-Rickner seconded the motion. The motion was voted in the affirmative by voice vote, and so declared by the moderator.

Minutes submitted by Bill Joos

Monkton Town Clerk
Received and Recorded
on 28 April, 2015 at 8:00 AM/PM

Attest:

Sharon Gomez
Sharon Gomez
Town Clerk

Stephen Pilcher
Stephen Pilcher, Selectboard

Anne Layn
Anne Layn, Selectboard

Henry Boisse
Henry Boisse, Selectboard

John McNerney
John McNerney, Selectboard

Roger Parker, Jr.
Roger Parker, Jr., Selectboard

WARNING
ANNUAL MEETING
MONKTON TOWN SCHOOL DISTRICT

The legal voters of the Monkton Town School District are hereby warned and notified to meet at the Monkton Central School in Monkton, Vermont on **Monday, March 2, 2015 at 7:30 PM** to discuss and transact the following business. Articles 3 and 4 require a vote by Australian Ballot to take place on **Tuesday, March 3, 2015** at Monkton Central School between 7:00 AM and 7:00 PM.

School Board Members Attending: Kristin Blanchette, Marikate Kelley, Jennifer Stanley, Dawn Griswold, Robert Radler

Others Attending: Superintendent David Adams, Principal Betsy Knox, approximately 34 voting members, Erin Jackman (Minute Taker)

School Moderator K. Wheeling called the Annual Monkton Town School Meeting to order at 7:30pm.

ARTICLE 1: To receive and act upon the report of The Monkton Town School District- **Steve Pilcher moved to discuss topic; seconded by Kevin Brennan.** J. Stanley presented PowerPoint. Reviewed Ends Policy. Gave overview of Budget. Education Expenses increased by 9.26%. After revenue and surplus the Net Education Spending increased by 3.2%. Education Spending per Equalized pupils increased by 1.82%. J. Stanley reviewed staffing increases of nurse and Behavioral Support Specialist. Reviewed other investments including Universal Pre-K and building and grounds improvements. J. Stanley reviewed assessment to SU. **Voted and approved by majority.**

ARTICLE 2: To establish salaries for the Town School District Officers.- **Steve Pilcher moved to establish salaries for Town School District Officers; seconded by Kevin Brennan. Steve Pilcher moved to approve the salary at \$31 per meeting; seconded by Mark Rickner.** Visitor asked if pay would entice more members to apply to be on Board. Discussion took place about pay vs. volunteer for Board position. Terry Fitzgerald asked how it compared to other schools in the district. **Voted and approved by majority.**

ARTICLE 3: To elect all town school district officers by Australian ballot. Polls are open from 7:00 AM until 7:00 PM, Tuesday, March 3, 2015.

ARTICLE 4: For discussion only: VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 3, 2015 BETWEEN 7:00 AM AND 7:00 PM.
Shall the voters of the Monkton Town School District appropriate \$2,816,980 necessary for the support of its schools for the year beginning July 1, 2015? Page 105 shows breakdown. Page 107 holds this dollar figure. Mark Rickner asked about Salaries: Other support staff (line 5113). J. Stanley mentioned that this item is the unbudgeted expense of school nurse. Barbara Collette asked if the Behavior Specialist was included in this line. She asked for the description of this position. R. Radler commented that this person is for Monkton and the person would work closely with students. Principal B. Knox commented that the position would support positive behavior. Students with at risk behaviors would get help. This is a position that supports all students. B. Knox will meet with staff to work on job description. This would be a support staff position with Bachelor degree and specific evidence working with high needs students. John McNerney asked what it meant to have 2 referrals a day. Principal B. Knox discussed process for behavior data and conversations for repairing the situation. Sarah Mangini asked how many major referrals happen on average. B. Knox mentioned that 22 referrals between January 1 and March were physical aggression. K. Blanchette added that a similar position at her workplace works with other staff and students on positive behaviors.

Maura Nydegger asked how this position would differ from a CSAC position. B. Knox clarified that the CSAC position interacts with about 6 students, where this position would interact with all students. Bailey Gordon asked about the guidance counselor. B. Knox mentioned that the counselor is 3 days per week and does some pro social behavior work. The Behavioral Support Specialist would be in the school 5 days per week. When asked how much this person would cost, D. Adams replied that the position would be funded above a paraeducator. Stephanie Murray asked about the reduction of non special education support staff when that person handled K-2 literacy. M. Kelley mentioned that there is concern with cuts that impact literacy, but the budget cannot handle every position. Jeff Lester commented that he felt the decision to reduce the general education support staff seemed contradictory to goals. K. Blanchette mentioned several options that were looked at. Jeff Lester asked about substitute pay increase. J. Stanley mentioned that the line included more than pay increase in substitute pay. Mark Rickner asked how much the literacy position cost. Asked about non-teaching salary increases. Stephanie Murray was running the literacy program. John McNerney supported the thought that K-2 support is essential. Ivor Hughes asked about class sizes. He would like the numbers in the Town Report. J. Stanley presented slide on class size. K. Blanchette mentioned that the Board looked at adding positions back in. George Parker felt like class sizes were really high without aids. K. Blanchette added that a Math Specialist was added to the SU to address cohesive curriculum. The added Literacy position would do similar work as math specialist. Barbara Collette asked how many SPED support staff would be at Monkton next year. D. Adams talked about how Math Coach would work with schools and investment in Bridges Mathematics. The school will be staffed with 2 full time Special Educators. Cannot report on paraeducators because unknowns about IEPs. Barbara Collette asked about target for caseload. D. Adams responded that there is no current target. Went into more detail about student needs. George Parker asked about figure going to SU. K. Blanchette discussed unfunded mandate on Pre-K initiative, mandated centralization of SPED. George Parker talked about part of budget the Board cannot control, but did not feel like Monkton should have to make tough decisions because of this. The excess spending threshold is a disincentive to increased budgets. The teacher could be added this year and Monkton would not go over the Excess spending threshold. However, next year there is no surplus and the budget would approach this threshold. Mark Rickner asked how many students would be served for the \$56,000 Pre-K initiative. J. Stanley clarified that the amount is an assessment from the SU. D. Adams predicted 49 students to enroll in universal Pre-K. Jeff Lester asked about line 5331 with 19% increase. Monkton has an increased percentage of students for the district. Bailey Gordon asked about 5333 and wondered if this was for general education. D. Adams mentioned that it was attempted to separate OT/PT costs. Bailey Gordon asked if the district has considered hiring an OT/PT professional. D. Adams added that it has been considered, but it is not financially beneficial right now. John McNerney talked about one time costs coming out of budget next year that would offset the surplus. D. Adams commented that the Board looks at multi year budget. Beth Ogden asked which line included the Math and Literacy Positions. And what will Monkton see out of these positions. The positions will be consulting services and will respond to needs of Monkton. Page 113 in SU budget is where salaries show up. Roger Wallace asked why 5221 increased when salaries have gone down. J. Stanley clarified the combination of 2 lines. Roger Wallace wanted to know why more details were not presented to voters. Felt like needed more transparency. Wallace asked what gasoline in SU budget was used for. D. Adams commented that a van transports students vs. contracting with Betcha Transit. John McNerney asked about increase in spending if classroom was added back in. J. Stanley responded that the Education Spending would end up around 11%. John McNerney expressed that cuts are going too far. David Sharpe expressed that he believed voters should be given more transparency. Talked about how Universal Pre-K should save taxpayers money. Steve Pilcher asked if the school is paying assessment for universal Pre-K, does the school benefit from equalized pupil. Terry Fitzgerald asked if

town had any legal options for asking not to eliminate professional positions. R. Radler commented that in order to fund the position the school would have to deficit spend. S. Sherwin commented that the school staff are highly qualified teachers and administrators that weigh in on budget decisions. Jeff Lester asked if teachers were part of budget process. M. Kelly talked about policy governance. Superintendent creates budget and presents it to Board. The teachers were not consulted. However, the Principal normally works with teachers in the beginning processes. Hannah Rickner talked about including teachers in budget conversation. Stephanie Murray did not remember a conversation with the Principal. B. Knox commented that this was her first budget and she acknowledged that she did not have the conversations expected. She took full responsibility for this. George Parker asked what the process is if the budget does not pass. He wondered if the SU budget would be looked at again. The SU Board adopted the budget and it is unlikely that it would be looked at. Ivor Hughes commented that many questions should be brought to Board before Warning. R. Radler commented that many visitors attended meetings and letters were brought forward. The SU budget is approved by the Board. **Kevin Brennan moved to end discussion; seconded by Steven Pilcher. Voted and approved by majority.**

ARTICLE 5: To see if the voters of the Monkton Town School District will authorize the Monkton Town School District Board of Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year, as provided in 16 V.S.A. §562 (9).- **Mark Rickner moved to allow Monkton Town School District to borrow money by issuance of bonds; seconded by John McNerney. Voted and approved by majority.**

ARTICLE 6: To transact any business properly coming before said meeting. **Terry Fitzgerald made an advisory motion to have the Board keep 9 classrooms and reinstate K-2 literacy position if the budget is voted down; seconded by Deb Rickner. Voted and approved by majority.**

R. Radler recognized D. Griswold, who has served on the Board for 13 years.

ARTICLE 7: To adjourn the Annual Meeting. **Steve Pilcher moved to adjourn at 9:48pm; seconded by Mark Rickner. Voted and approved unanimously.**

Minutes submitted by
Erin Jackman

Auditors' Report - 2015

The undersigned auditors of the Town of Monkton have examined the financial accounts, records and reports of the town officers and declare them to be correct to the best of our knowledge. The financial statements submitted in the Annual Town Report accurately represent the financial position and results of the operation of the Town of Monkton for the year ending, December 31, 2015.

After our year-end audit of the town's books, we begin working on the next year's town report. It is essential that we receive the reports from town officers in a timely manner so that we can get the town report into people's homes by the required time, 10 days before Town Meeting.

We appreciate any pictures you can provide for next year's Town report; kids, pets, an event, an interesting scene - all are welcome! Drop pictures off at the Town Hall any time. If you want your pictures back, please be sure to put your name & phone number on the back of the picture. Thank you to those of you that have provided pictures in the past!

Every year, the Monkton Town Report is dedicated to a person, town organization or building. Past tributes have included more than fifteen people, the road crew, Russell Memorial Library, the fire department and our old historic Town Hall. We would welcome input for future covers and/or dedications of Monkton's Town Report. Please submit your suggestion in writing to the auditors by December 1st, 2016 for next year.

The town reports are mailed to the legal voters of the Town of Monkton as required by the Vermont State Statutes. If you do not receive a copy, you may pick one up at the Town Clerk's office. Also, please bring your town report with you to Town Meeting.

Respectfully,
Janet Cassarino, M. Jane Huizenga and Elizabeth Pecor
Auditors, Town of Monkton, VT

Selectboard Report 2015

It has been a busy year for the Monkton Selectboard. There have been a number of projects which have been completed or are moving forward, legal issues which are still outstanding and many changes to the way we do business.

In terms of projects, the largest is the Monkton Wildlife Crossing on the Monkton/Vergennes Road. After several long years of fundraising, the funds for the Wildlife Crossing on the Monkton/Vergennes Road were finally secured and the project has been completed. In addition to \$142,000 in a Vermont State Transportation Enhancement Grant, \$45,000 in a Vermont State Wildlife Grant and \$16,500 in smaller grants, the Town of Monkton was pleased to receive a donation of over \$119,000 from the Lewis Creek Association which was raised from private donors. Thanks to the Monkton Conservation Commission and Lewis Creek Association for their vision and dogged determination, and to S.D Ireland and the engineering firm of Lamoureux and Dickinson for their great work.

At Town Meeting, the voters of Monkton decided that the town-owned land adjacent to the Friends Methodist Church on Monkton Ridge was not an appropriate place to site the planned Park and Ride. A secondary town-owned location was identified at the lower parking lot at the Monkton Central School and the Town was able to move the \$56,000 grant to this location. It is hoped that this project will allow for greater utilization of this property as well as attract an Addison County Transit Resources (ACTR) bus route through Monkton.

The Selectboard also authorized a town-wide reappraisal both to bring our Common Level of Appraisal up to 100% (it has been in the low 80's for the last 5 years) and to make sure that every citizen is taxed equitably. The reappraisal is on-going and should be completed in July of 2016.

The Selectboard has been working with the Monkton Volunteer Fire Department to get the permits necessary to construct the Fire Station addition authorized by the Town at Town Meeting. The addition required a conditional use permit from the Town, an amendment to the current Waste Water permit from ANR and a construction permit and variance from the Department of Public Safety. As a result of delays in getting the permits, construction of the addition has been postponed until spring of 2016.

Finally, as a direct result of the Pentachlorophenol (Penta) contamination of a shallow well in Monkton by VELCO when replacing utility poles, the Public Service Board created a state-level working group to investigate utility practices in handling pentachlorophenol-treated utility poles (Docket 8310). At the behest of the Monkton Selectboard, Deborah Gaynor was added to the work group to represent the Town of Monkton, the general public and to lend her expertise as an environmental chemist. The work group has focused on a Best Management

Practices (BMP) document and has a draft with a supporting report prepared. The BMP contains sections on permanent pole storage; pole siting and construction; decommissioning, retirement, and disposal of treated poles; and training and education. The draft of the work groups conclusions were released for public comment in October and will be submitted to the PSB soon. It is hoped that public hearings will be scheduled by the PSB.

In terms of legal issues, the renamed Addison Rutland Natural Gas Project (ARNGP) has been and continues to be a contentious issue in Monkton. Much of the year has been taken up with a series of hearings as to whether or not the PSB will reopen consideration of the Certificate of Public Good issued in December of 2013. That decision is expected by the end of January. In the interim, Vermont Gas has continued to negotiate easements and/or purchased parcels in Monkton. Vermont Gas has proposed several changes to the route specified in the Memorandum of Understanding. The Selectboard has not objected to these changes since they resolved current or potential eminent domain proceedings. However, as of this writing, VGS has initiated eminent domain proceedings against two Monkton residents.

In addition to these issues, the Town of Monkton was, and in some cases still is, involved with several other legal proceedings.

- Brisson Stone applied for a conditional zoning permit to construct a rock crushing operation on Monkton Road. This application was denied by the DRB after a series of long and spirited hearings. Brisson Stone has lost both appeals in Environmental Court and has appealed to the Vermont Supreme Court. The case was heard in September 2015 but a ruling has not been issued yet. The Selectboard authorized legal counsel in support of the efforts of the DRB.
- Donald Gould has sued the Town claiming that the adoption of the Unified Planning Document (the new zoning regulations) adopted by special election in February 2012 was flawed on procedural grounds. He also claims constitutional violations. His case was denied by the Superior Court but has been appealed to the Vermont Supreme Court. The case was heard in September 2015 but a ruling has not been issued yet.
- Willowell applied for a conditional zoning permit to construct multiple buildings on Bristol Road over several phases. The DRB approved the zoning permit with several conditions. Willowell and other parties contested the conditions in Environmental Court and the court largely decided with Willowell. The other parties in the case have appealed to the Vermont Supreme Court. The case was heard in April 2015 but a ruling has not been issued yet.

With regards to changes, the most notable is the moving of Town Meeting from the first Tuesday in March to the Saturday prior to the first Tuesday in March.

Hopefully this change will allow more Monkton citizens to participate in our cherished tradition of Town Meeting - what has been called "democracy being practiced in its purest form".

There have also been some notable personnel changes. Kathy Nolan has been hired as Assistant Treasurer and her skills and expertise as a Certified Public Accountant have helped the current Treasurer, Bill Joos, immensely. Logan LeCompte of the Highway Department has agreed to be responsible for winter road maintenance for this winter under the tutelage of the Road Commissioner Wayne Preston.

Pete Aube has resigned from the Recreation Committee. Pete was a founding member of the Recreation Committee and responsible for the purchase and creation of Morse Park. He served on the committee for over 25 years.

The Town of Monkton maintains a web site for posting town business at www.monktonvt.com. Starting in 2014, citizens can subscribe to receive emails when posting are made to the front page.

Creating the Town budget and setting the Municipal Tax rate is an important part of any year for the Selectboard.

The 2016 budget currently submitted by the Selectboard will result in an approximate Municipal Tax Rate of 0.4861 (48.61 cents) if all the budgetary articles pass as written. The Budgetary Municipal Tax Rate Worksheet is included in this report on the following page.

Historically speaking the Municipal Tax Rate has remained flat over the rate declared in 2008 and 2009. Here is the historical data:

- 2008 – 0.5088
- 2009 – 0.5088
- 2010 – 0.4186
- 2011 – 0.4418
- 2012 – 0.3696
- 2013 – 0.5238
- 2014 – 0.4991
- 2015 – 0.4707
- 2016 – 0.4861

The Selectboard is very appreciative of those who serve the Town of Monkton, as volunteers for various committees, as volunteer firefighters, at Russell Memorial Library, as members of the Highway Department, and at Town Hall. Thanks also to the citizens of Monkton who attend meetings, write letters, participate in Town Meeting and engage in conversations about the Town.

Respectfully Submitted,

Monkton Selectboard

Henry Boisse
Anne Layn – Vice Chair
John McNerney – Clerk
Roger Parker Jr.
Stephen Pilcher – Chair



**Calculating the 2016
Projected Municipal Tax Rate
For Budgetary Purposes**

The Selectboard calculates a projected Municipal Tax Rate to help make decisions regarding amounts to fund Capital and Special Funds and to help make judgments regarding spending in parts of the budget. These calculations are not precise since the Grand List is part of the equation. The Grand List is the sum of all the property assessments in Monkton. Also, Articles in the Town Warning can be amended or voted down.

Simply put the Municipal Tax Rate is the budget surplus or deficit from the previous year plus the Town expenses minus the Town revenues with the result divided by the Grand List.

The 2015 General Fund deficit = **\$ 101,296.84**
The 2015 Highway Fund surplus = **0.00**

The Town Revenues for 2016 occur in two places in the budget:

General Fund Total Revenues = **\$ 280,116.80**
Highway Fund Total Revenues = **\$ 218,301.26**

The Town Expenses for 2016 come from several locations

Article 5 = **\$ 22,539.00**
Article 6 = **\$ 1,250,193.70**

The projected total property taxes to be raised in 2016 is all the expenses minus all the revenues

Projected Taxes To Be Raised = **\$909,611.48**

The 2015 Grand List (divided by 100 for the purposes of calculating tax rate) was **\$ 1,852,683.10**. Given a projected 1% increase in the Grand List, the projected grand list for 2016 is

Projected 2016 GrandList = **\$1,871,209.93**

Projected 2016 Municipal Tax Rate = **0.4861**

Road Commissioners Report 2015

Another year has come and gone with only a couple major snow storms, but with many half inch nuisance storms that we still have to deal with. Salt prices went up some, but sand has stayed pretty stable the past couple years so that's been a help, equipment fuel has steadily gone down. The Town purchased its own excavator this year so now we can maintain our culverts and ditches without hiring it out, and also be better prepared to deal with the new Vermont clean water act. Thanks to the generosity of Parker Excavation a loan of a trailer to move the excavator with.

We did about 600ft. of reconstruction on Hardscrabble Rd. and about 1200ft. on Boro Hill Rd. so hopefully we have solved those spring time mud holes, we plan on doing more on Boro Hill this year and maybe some on Mt. Road.

Have a good year and give us a call if you need ditching fill or if you see a street sign that is damaged or missing.

Wayne Preston
Road Commissioner



Reconstructing the main road by Layn Farms

Town of Monkton Financial Statements For The Year Ended December 31, 2015

Treasurer's Message

Greetings:

The attached statements and notes report the Town's financial status and activity for the past year. You are encouraged to read the notes preceding the financial statements because they define terms and fund types used and amplify information in the statements. These were prepared internally from our own computerized records.

The Selectboard's proposed 2016 budget, 2016 summary of proposed expenditures and 2016 Capital Replacement Plan, along with a listing of the Town's Major Fixed Assets, are shown after the financial statements for your information.

The Treasurer ensures the Town's monies are securely held, receive a fair return, and are distributed prudently and accurately to employees and vendors in accordance with generally accepted accounting principles and the direction of our citizens via the annual Town Meeting. The Treasurer is also responsible for the billing and receipt of annual property taxes.

2015 was the eighth year for the revised procedure the State uses to report and pay property tax adjustments from the Vermont Department of Taxes. The Town received electronically the Department's list of property owners' names and school parcel account numbers (SPAN) to credit homeowners' property tax adjustments towards 2015 property taxes. The Town then issued each property tax bill for the remaining balance due. Once again, in 2015, the Town never actually received these homestead rebate monies to distribute to the schools. The State pays these monies directly to the schools, on its own pre-determined schedule, essentially bypassing the Town accounts. This will continue to present a cash flow challenge for the Town, especially during the April – November period. The Town does internal borrowing against reserves. Fortunately, the Town did not need to secure a Tax Anticipation Note in 2015.

Important Reminders to Taxpayers:

- **Tax bills are mailed annually to the owner of record as of April 1st.** If you have sold your property by the time you receive your tax bill, please forward the bill to the new owner(s).

- If you have your taxes escrowed with your mortgage, please pay close attention to changes in your net taxes due and communicate with your mortgage lender. The escrow companies will not necessarily be aware of changes unless they hear from you and will withhold at a level higher than you prefer. Forwarding a copy of your tax bill to your escrow company will help ensure your taxes are paid accurately and on time.

- Subject to approval at Town Meeting, taxes are due for 2016 in the Treasurer's office by 5:00 PM, Tuesday, November 15, 2016. Review your tax bill closely. The due date and time appear on the bill. The Town accepts postmarks only that are **PRIOR TO THE DUE DATE** (i.e., no later than **Monday, November 14, 2016**).

- There is also a secure lockbox to the right of the Town Hall's front door where payments can be inserted. The lockbox is checked several times daily. Taxpayers using the lockbox will be mailed a receipt. Thankfully, many taxpayers are now using the lockbox or mail their payments. This has reduced lines and waiting time.

- You may also make pre-payments to the Treasurer anytime during the year. Any partial payments made during the year up to the due date are recorded as timely, and are not subject to late penalties or interest charges. Unfortunately, historically, 3-5% of Monkton's residents have "delinquent balances" (those unpaid as of the due date deadline) subject to penalty and interest charges each year. By offering the options of mail, lockbox drop-off, and pre-payments, the Town continues to try to minimize this impact on its citizens.

This past year was another busy one for me in my positions as Treasurer, School Treasurer, Tax Collector and Delinquent Tax Collector. The Select Board approved the addition of an Assistant Treasurer to support my efforts. We were very fortunate to welcome Kathy Nolan, CPA, of Monkton to our office. Kathy has made an immediate impact, as her professional experience and expertise are considerable.

Best wishes for a healthy and prosperous 2016 and beyond.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'William C. Joos', with a stylized flourish at the end.

William C. Joos, Treasurer
treasurer@monktonvt.com

Town of Monkton
Financial Statements
For The Year Ended December 31, 2015

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Town of Monkton
Notes to Financial Statements
For The Year Ended December 31, 2015

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Town of Monkton ("Town") is organized, according to State law and Town Charter under the governance of a five (5) member Selectboard to provide the following services for the Town: public health and safety, highways and streets, public improvements, planning and zoning, recreation, and general administration.

Reporting Entity:

This report includes all of the services provided by the Town to residents, and all of the funds and account groups relevant to the operation of Town. The criteria used by the Town are financial accountability and the nature and significance of the relationship.

Fund Accounting:

The Town uses several funds and account groups to account for its financial position and results of operations. A fund or account group is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, reserves, fund equity, revenues, and expenditures or expenses as appropriate established to record the financial position and result of operations of a specific activity. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

Concentration of Risk:

The Town receives the majority of its revenues from property taxes and service charges assessed on residences and businesses located in the Town of Monkton. Additionally, the Town receives revenues from the State of Vermont primarily as highway and community development grants.

The various funds and account groups are grouped in the general-purpose financial statements in this report, as follows:

Governmental Fund Types:

Governmental Fund Types account for the ongoing general government activities of the Town that are financed with general government revenues.

General Fund - The General Fund accounts for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds (except for major capital projects) of specific revenue sources that are restricted or designated for expenditures for specified purposes.

Capital Project Funds - The Capital Project Funds are used to account for all resources to be used for acquisition, construction or improvement of major capital facilities, infrastructure and equipment. Separate capital projects are reported as separate funds.

Fiduciary Funds (Agency Funds):

Agency Funds. The Agency Funds are used to account for assets held by the Town as an agent for individuals, private organizations, other funds and/or governmental units.

Town of Monkton
Notes to Financial Statements (continued)
For The Year Ended December 31, 2015

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Agency funds are custodial in nature and do not involve measurements of results of operations.

Account Group:

The accounting and reporting treatment applied to the long-term debt associated with a fund are determined by its measurement focus.

General Long-Term Debt Account Group - General long-term debt account group accounts for the principal amount of long-term debt and other long-term obligations of the governmental funds. The account group is not a fund. It is concerned only with the measurement of financial position. It is not involved with measurement of results of operations.

Measurement Focus and Basis of Accounting:

Basis of Accounting refers to when revenue and expenditures or expenses are recognized in the accounting and reported in the financial statements. The accounting and financial reporting treatment applied to a fund is determined by its measurement focus.

The Town's governmental funds are accounted for using a current financial resources measurement focus. Accordingly, only current assets and liabilities are included on the balance sheet and the fund balances report only spendable resources. Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net assets. These funds use the modified cash basis of accounting. Under this basis of accounting, revenues are recognized when they are available and measurable and expenditures are recorded when the fund liability is incurred and funds are released. Revenues that may be accrued include federal and state grants, property taxes, and interest. Other financing sources such as bond proceeds are recognized when the debt is issued or the transaction is completed.

The agency funds are custodial in nature and do not present results of operations or have a measurement focus. The assets of the agency funds are accounted for on the modified cash basis of accounting, and funds liabilities equal their assets.

Cash and Cash Equivalents:

For purposes of reporting cash flows, all highly liquid investments (including restricted assets) with a maturity of three months or less are considered to be cash equivalents.

Accounts Receivable/Allowance for Doubtful Accounts:

No allowance for doubtful accounts is considered necessary, since the Town has the right to put a lien on property with delinquent property taxes.

Prepaid Items:

Certain payments to vendors reflect costs applicable to future periods. In the governmental funds, the cost of prepaid items is generally recorded as an expenditure when the payments are made. In the proprietary funds, these items are recorded as prepaid items.

Town of Monkton
Notes to Financial Statements (continued)
For The Year Ended December 31, 2015

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Long-term Obligations:

Long-term debt expected to be financed from governmental funds are accounted for at face value in the general long-term debt account group, not in the governmental funds. Debt proceeds are reported in a governmental fund as an other financing source, net of any premium or discount and issuance costs. Expenditures for the payment of principal and interest on general long-term debt are recognized in the General and Highway operating funds when the payments are due.

Budgets:

The Town is required by state law to adopt a budget for the General and Highway Funds. The budget is presented on the modified cash basis of accounting. The operating budget is prepared by the Selectboard and approved by the Selectboard at a properly warned meeting for presentation to the voters. The operating budget includes proposed expenditures by line item and the means of financing them. The budget is approved by town voters at a properly warned annual town meeting. The voters vote on the total expense amount and not on the individual line items presented in these financial statements.

NOTE 2 - PENSIONS

VERMONT MUNICIPAL EMPLOYEES' RETIREMENT SYSTEM

All municipal employees who work on a regular basis for not less than 24 hours per week and for not less than 1040 hours in a year are eligible to participate in the Vermont Municipal Employees' Retirement System ("VMERS"). Enrollment is mandatory and employees must be enrolled in the VMERS as soon as the eligibility requirements previously described are met, regardless of any probationary period established by the town. There are four levels of contributions and benefits in the System called Groups A, B, C, and D. The Town participates in Group B. Normal retirement for Group A members is age 65 or the completion of 5 years of service, whichever is later. Normal retirement for Group B members is age 62 and the completion of 5 years of creditable service. Normal retirement for Group C and D members is age 55 and the completion of 5 years of creditable service. A member may receive reduced benefits at age 55 if they have 5 years of service and have made contributions for at least 2.5 years.

The System is an actuarial reserve, joint-contributory program. Both the members and the Town contribute to the fund according to Group B from the following options:

	Group A	Group B	Group C	Group D
Employees' contributions (% of gross wages)	2.50%	4.875%	9.875%	11.350%
The Town's contributions (% of gross wages)	4.00%	5.500%	7.125%	9.850%

Employee contributions are withheld pre income tax by the Town and remitted to the State of Vermont. Such withholdings totaled \$8,868 during the year. The Town contributed \$10,021 during the year.

NOTE 3 - SHORT TERM DEBT

Because the Town bills and collects its property tax revenues towards the very end (mid-November) of each fiscal year (same as calendar year), cash flow management can be challenging. For the first 10.5 months of each year, the Town pays employees and vendors from monies collected from the prior year. During 2015, the Town had expected to secure a Tax Anticipation Note prior to November 16. Through diligent fiscal management, understanding vendors, and borrowing against applicable fund reserves, however, no Note was required.

NOTE 4 - LONG-TERM DEBT

The Town issues general obligation bonds to finance the acquisition and construction of major capital facilities, renovations, and equipment purchases. General obligation bonds are direct obligations and pledge the full faith and credit of the issuing entity. These bonds are generally issued as 20-year serial bonds with equal amounts of principal maturing each year. The Town's debt obligations for less costly projects (e.g. road equipment) are notes payable from local institutions.

The following is a summary of general obligation bonds & notes at year-end:

Vermont Municipal Bond Bank, Fire Station bond payable, scheduled at 4.07% paid semi-annually, principal of \$20,000 due December 1 st of each year until 2015, then \$15,000 due on December 1 st of 2016, originally borrowed \$275,000 on July 1, 2002. (Bond refinanced by VMBB July '11 @ 2.965% NIC)	\$15,000
--	----------

Merchants Bank, 2013 Mack dump truck note payable, interest at 1.69% payable June 14, 2013. This will be renewed annually for 5 years, with a principal reduction payment annually of \$21,806, until June 13, 2017. Truck purchased June 28, 2012 for \$189,030.00. Total borrowed was \$109,030.	\$43,612
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Merchants Bank, 2013 John Deere 524K bucket loader note payable, interest at 1.80% payable June 9, 2015. This will be renewed annually for 3 years, with a principal reduction payment annually of \$19,615, until June 9, 2017. Loader purchased April 25, 2014 for \$88,844.00. Total borrowed was \$58,844.	\$39,229
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Deere Credit, Inc. Master Lease Purchase Agreement, 2014 John Deere 75G Excavator, interest at 3.00% payable April 15, 2015. This will be renewed annually for 7 years, with a principal reduction payment annually of \$13,894 until April 15, 2021. Total cost is \$89,060.	\$75,166
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Total	<u>\$173,007</u>
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In late 2015 the Town purchased a 2015 Ford F550 dump truck chassis at a cost (after trade in) of \$37,740. An additional cost of \$36,895 was also incurred to outfit the truck with a dump body, tailgate, and plow. The total cost was \$71,635, which the Town intends to refinance in 2016 with a long term note at terms to be determined.

The annual debt service requirement to maturity for general obligation bonds and notes including interest are as follows:

		Principal	Interest	Total
During the year ended December,				
	2015	61,420	5,898	67,318
	2016	70,315	3,940	74,255
	2017	<u>55,315</u>	<u>2,412</u>	<u>57,727</u>
Totals		<u>\$187,050</u>	<u>\$12,250</u>	<u>\$199,300</u>

The following is a summary of changes in Long-term Debt:

	Balance December 31, 2014	Increase	Decrease	Balance December 31, 2015
13 John Deere Loader Note	58,844	0	19,615	39,229
13 Mack Dump Truck Note	65,418	0	21,806	43,612
John Deere Excavator	0	89,060	13,894	75,166
Fire Station Bond	<u>35,000</u>	<u>0</u>	<u>20,000</u>	<u>15,000</u>
Totals	<u>\$159,262</u>	<u>\$89,060</u>	<u>\$75,315</u>	<u>\$173,007</u>

NOTE 5- CASH AND REPURCHASE AGREEMENTS

Cash deposits with financial institutions at December 31st are presented below:

As major revenues are received during the year bank deposits may temporarily exceed \$250,000.

There are four categories of credit risk that apply to the Town's bank balances:

1. Insured or collateralized with securities held by the government or by the government's agent in the government's name.
2. Collateralized with securities held by the pledging financial institution's trust department or agent in the bank's name.
3. Collateralized with securities held by the pledging financial institution's trust department or agent in the government's name. (i.e. repurchase agreements)
4. Uncollateralized.

Balances held in each area are as follows:

	Carrying Amount	Bank Balance
- Insured (FDIC)	\$250,000	\$250,000
1. Insured or registered or secured, held by Town or by the Town's agent in the Town's name	0	0
2. Uninsured and Unregistered: Collateral held by the counterparty or its Trust department or agent but not in Town's name	115,855	204,946

3. Uninsured and Unregistered:

Collateral held by the counterparty's trust
department or agent in the Town's name

4. Uncollateralized and Uninsured

Total deposits

0	0
<u>0</u>	<u>0</u>
\$ 365,855	\$ 454,946

All amounts of insured and collateralized cash always equal total deposits throughout the year. Bank Balance exceeds Carrying Amount due to outstanding checks written in 2015 not yet cashed by payees.

NOTE 6 - COMMITMENTS

The Town receives significant financial assistance from the State of Vermont. Entitlement to the resources is generally based on compliance with terms and conditions of the grant agreements and applicable federal and state regulations, including the expenditure of the resources for eligible purposes. Substantially all grants are subject to financial and compliance audits by the grantors. Any disallowance because of these audits becomes a liability of the fund that receives the grant. As of year-end, the Town estimates that no material liabilities will result from such audits.

NOTE 7 - RESERVED FUND BALANCES

Reserved fund balances represent amounts that must be used for specific purposes within that fund and cannot be spent otherwise without prior approval of funding source or Select Board. Reservations at year-end are for the following:

Special Revenue Funds:

Property Valuation Review (PVR)	678
Act 68 Reappraisal	94,684
Agricultural & Natural Areas	197,236
Stabilization(formerly Town CapReserve)	15,551
Recreation	17,312
Planning/ Zoning	14,270
Wildlife Crossing	95,358
Total	<u>\$435,089</u>

GASB No. 54 Fund Bal Class

Restricted
Restricted
Committed
Committed
Assigned
Assigned
Restricted

Other Governmental Fund:

Highway	\$ <u>0</u>
---------	-------------

Unassigned

Capital Projects Fund:

HWY Capital Equipment	70,100
Community Center Building	<u>10,025</u>
Total	<u>\$80,125</u>

Committed
Assigned

NOTE 8 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains commercial insurance coverage covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town.

In addition, the Town of Monkton is a member of the Vermont League of Cities and Towns (VLCT) for Medical Benefits, Workers Compensation and Unemployment Compensation Programs. VLCT is a nonprofit corporation formed to provide insurance and risk management programs for Vermont cities and towns and is owned by the participating cities and towns.

To provide insurance coverage, VLCT has established a program in conjunction with Blue Cross Blue Shield of Vermont. A portion of member contributions is used to purchase reinsurance and to fund a reserve required by the reinsurance. Contributions in excess of claims requirements, reserve fund requirements, reinsurance and administrative costs are returned to participants. The pooling agreement does not permit the pool to make additional assessments to its members.

To provide unemployment coverage, VLCT has established a separate trust of funds from member contributions to pay administrative costs, unemployment claims, and provide excess reinsurance protection. Contributions are based on payroll expense and the previous two-year unemployment compensation experience. In the event that total contributions assessed to and made by all members result in an actual or projected financial deficit and VLCT UIT is unable to meet its required obligations, the Program will be terminated with each member assessed their proportionate share of the deficit.

To provide worker's compensation (WC) coverage, VLCT has established a separate trust of funds from member contributions to pay administrative costs and workers compensation coverage. Contributions are based upon formulas applied to payroll expense. At the end of the coverage period, the members will be assessed or refunded any difference between estimated contributions and actual expenses. VLCT audits every community it serves to confirm WC data.

Property taxes become an enforceable lien upon Town of Monkton property holders as of April 1st of each year. Taxes were levied in September 2015 and were payable in one installment by November 16, 2015. Taxes not paid on time are listed as delinquent taxes and related penalties and interest charges are assessed. The Town bills all property tax assessed for the benefit of the Town and the School District.

SEVEN YEAR TAX RATE COMPARISON: 2009 – 2015:
(Per \$100 of assessed value)

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Town of Monkton
Combined Balance Sheet
All Fund Types and Account Groups
December 31, 2015

	Governmental Fund Types				Fiduciary Fund Type	Account Group	
	General Fund	Highway Fund	Special Revenue Funds	Capital Project Funds	Agency Funds-Escrow & Tax Sales	General Long-Term Debt	Totals
ASSETS:							
Current Assets:							
Cash	(29,161.56)	-	405,266.96	80,124.72	3,245.45		459,475.57
Total Current Assets	<u>(29,161.56)</u>	<u>-</u>	<u>405,266.96</u>	<u>80,124.72</u>	<u>3,245.45</u>	<u>-</u>	<u>459,475.57</u>
Other Assets:							
Amount to be Provided for:							
Retirement of Long-Term Debt	-					244,641.63	244,641.63
Total Other Assets	<u>(29,161.56)</u>	<u>-</u>	<u>405,266.96</u>	<u>80,124.72</u>	<u>3,245.45</u>	<u>244,641.63</u>	<u>704,117.20</u>
TOTAL ASSETS							
LIABILITIES AND FUND EQUITY:							
Liabilities:							
Other Current Liabilities	101,956.42					71,635.00	173,591.42
Amount Held for Agency Funds	-				3,245.45		3,245.45
Notes Payable	-					158,006.63	158,006.63
Bond Payable	-	-	-	-	-	15,000.00	15,000.00
Total Liabilities	<u>101,956.42</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,245.45</u>	<u>244,641.63</u>	<u>349,843.50</u>
Fund Equity:							
Fund Balances:							
Unreserved	(131,117.98)		405,266.96	80,124.72			(131,117.98)
Reserved							485,391.68
Total Fund Equity	<u>(131,117.98)</u>	<u>-</u>	<u>405,266.96</u>	<u>80,124.72</u>	<u>-</u>	<u>-</u>	<u>354,273.70</u>
TOTAL LIABILITIES & FUND EQUITY	<u>(29,161.56)</u>	<u>-</u>	<u>405,266.96</u>	<u>80,124.72</u>	<u>3,245.45</u>	<u>244,641.63</u>	<u>704,117.20</u>

Town of Monkton
Combining Balance Sheet
Special Revenue Funds
December 31, 2015

	PVR Education Fund	Act 68 Reappraisal	Agricultural and Natural Areas Conservation	Town Stabilization Fund	Recreation Fund	Planning/ Zoning Fund	Wildlife Crossing Fund	Totals
ASSETS:								
Current Assets:								
Cash	\$ 677.55	\$ 94,684.19	\$ 197,235.69	\$ 15,551.00	\$ 17,311.91	\$ 14,270.14	\$ 95,357.62	435,088.10
Total Current Assets	677.55	94,684.19	197,235.69	15,551.00	17,311.91	14,270.14	95,357.62	435,088.10
TOTAL ASSETS	677.55	94,684.19	197,235.69	15,551.00	17,311.91	14,270.14	95,357.62	435,088.10
LIABILITIES AND FUND BALANCES:								
Liabilities:								
None								
Fund Balances:								
Reserved	677.55	94,684.19	197,235.69	15,551.00	17,311.91	14,270.14	95,357.62	435,088.10
TOTAL LIABILITIES & FUND BALANCES	677.55	94,684.19	197,235.69	15,551.00	17,311.91	14,270.14	95,357.62	435,088.10

Town of Monkton
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Special Revenue Funds
For the Year Ended December 31, 2015

	PVR Education Fund	Act 60 Reappraisal	Agricultural and Natural Areas Conservation	Town Stabilization Fund (Formerly Capital Reserve Fund)	Recreation Reserve Fund	Planning/ Zoning Fund	Totals
REVENUES							
Investment Income	\$ -	\$ -	\$ 17.80	\$ -	\$ -	\$ -	\$ 17.80
Property Taxes	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
State Payments	\$ 392.36	\$ 7,648.64	\$ -	\$ -	\$ -	\$ -	\$ 8,041.00
TOTAL REVENUES	<u>392.36</u>	<u>7,648.64</u>	<u>10,017.80</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>18,058.80</u>
EXPENDITURES							
Routine Expenses	375.00	21,475.22	500.00	-	-	8,198.97	30,549.19
Facilities Maintenance	-	-	-	-	-	-	-
TOTAL EXPENDITURES	<u>375.00</u>	<u>21,475.22</u>	<u>500.00</u>	<u>-</u>	<u>-</u>	<u>8,198.97</u>	<u>30,549.19</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	17.36	(13,826.58)	9,517.80	-	-	(8,198.97)	(12,490.39)
OTHER FINANCING SOURCES (USES):							
Transfers In (Out)	-	-	-	-	177.43	-	177.43
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	17.36	(13,826.58)	9,517.80	-	177.43	(8,198.97)	(12,312.96)
FUND BALANCES, JANUARY 1, 2015	660.19	108,510.77	187,717.89	15,551.00	17,223.60	22,469.11	352,132.56
FUND BALANCES, DECEMBER 31, 2015	<u>677.55</u>	<u>\$ 94,684.19</u>	<u>\$ 197,235.69</u>	<u>\$ 15,551.00</u>	<u>\$ 17,401.03</u>	<u>\$ 14,270.14</u>	<u>339,819.60</u>

Town of Monkton
Combining Balance Sheet
Capital Project Funds
December 31, 2015

	REC Community Center Building Fund	Town Stabilization Fund (Formerly Capital Reserve Fund)	Totals
ASSETS:			
Current Assets:			
Cash	\$ 10,024.72	\$ 15,551.00	\$ 25,575.72
Total Current Assets	<u>10,024.72</u>	<u>15,551.00</u>	<u>25,575.72</u>
TOTAL ASSETS	<u>10,024.72</u>	<u>15,551.00</u>	<u>25,575.72</u>
LIABILITIES AND FUND BALANCES:			
Liabilities:			
Due To Other Funds	<u>-</u>	<u>-</u>	<u>-</u>
Fund Balances:			
Reserved	10,024.72	15,551.00	25,575.72
TOTAL LIABILITIES & FUND BALANCES	<u>10,024.72</u>	<u>15,551.00</u>	<u>25,575.72</u>

Town of Monkton
Combining Statement of Revenues, Expenditures
Changes in Fund Balances
Capital Project Funds
For the Year Ended December 31, 2015

	REC			
	Community Center Building Fund	Highway Capital Equipment Fund		Totals
REVENUES				
Investment Income	\$ 1.79	\$ -	\$	1.79
Grants	-	-		
Other Financing Sources	-	-		
Property Tax Income	-	30,000.00		30,000.00
Donations-FundRaising	-	-		-
TOTAL REVENUES	<u>1.79</u>	<u>30,000.00</u>		<u>30,001.79</u>
EXPENDITURES				
Construction & Fundraising Expense	7,842.46	-		7,842.46
Applied to John Deere Bucket Loader	-	-		-
Account Transfers	-	-		-
TOTAL EXPENDITURES	<u>7,842.46</u>	<u>-</u>		<u>7,842.46</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(7,840.67)	30,000.00		22,159.33
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(7,840.67)	30,000.00		22,159.33
FUND BALANCES, JANUARY 1, 2015	17,865.39	40,100.00		67,965.60
FUND BALANCES, DECEMBER 31, 2015	<u>\$ 10,024.72</u>	<u>\$ 70,100.00</u>		<u>\$ 80,124.72</u>

Town of Monkton
Statement of Changes in Assets and Liabilities
Fiduciary Fund Type - Agency Funds
For the Year Ended December 31, 2015

	Balance January 1, 2015	Receipts	Disbursements	Balance December 31, 2015
Assets:				
Tax Sale (7/9/13) - Excess Funds - Parcel BO	\$ 3,245.10	\$ 0.35	\$ -	\$ 3,245.45
Tax Sale (7/9/13) - Excess Funds - Parcel T	\$ 2,025.68	\$ 0.22	\$ -	\$ 2,025.90
Total Assets	<u>\$ 5,270.78</u>	<u>\$ 0.57</u>	<u>\$ -</u>	<u>\$ 5,271.35</u>
Liabilities:				
Amount Held for Agency Funds	\$ 5,270.78	\$ 0.57	\$ -	\$ 5,271.35
Total Liabilities	<u>\$ 5,270.78</u>	<u>\$ 0.57</u>	<u>\$ -</u>	<u>\$ 5,271.35</u>

MULTI-YEAR BUDGET COMPARISON

GENERAL FUND

Revenues	Account	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Actual FY - 2015	(Proposed) Budget FY - 2016
Grant Income						3,275.00	-
Property Tax		4,111.02	70,512.87	102,278.25	127,857.44	77,218.25	147,983.84
Current Use/Hold Harmless		65,024.00	55,654.00	75,470.00	75,470.00	72,237.00	68,000.00
ANR PILOT		1,112.00	1,112.00	2,298.06	1,112.00	2,298.06	2,300.00
Act 60 Equalized Ed. GL		925.00	931.00	936.00	950.00	946.00	950.00
Town Clerk Fees		27,165.00	27,839.00	20,755.00	20,000.00	20,897.00	20,000.00
Liquor Licenses		50.00	50.00	70.00	70.00	70.00	70.00
Copier Use Fees		3,888.12	3,329.26	3,421.53	3,500.00	2,772.00	3,500.00
Dog Kennel License		44.00	50.00	-	50.00	-	-
Dog Licenses & Fines		1,907.00	1,837.50	910.00	1,800.00	790.00	1,500.00
Judicial Fines		33,563.63	30,716.50	26,709.50	24,110.00	27,665.00	28,000.00
Town History Books		-	-	-	-	-	-
Advertising-Tax Sale		1,874.18	1,398.30	-	3,000.00	-	1,500.00
Interest Income		180.19	50.25	16.93	30.00	71.71	50.00
Ed Tax Ovrpmt Refund		383.09	-	-	-	-	-
Misc. Revenue		7,507.00	10,943.25	10,701.49	8,500.00	113.50	-
Postal Facility Rental Fee		-	-	-	-	-	-
Sale of Equip or Property		-	-	-	-	-	-
Del Taxes		122,428.53	140,205.97	126,481.62	125,000.00	131,073.89	120,746.80
Del Taxes - Interest		10,210.11	9,054.98	11,654.13	12,000.00	9,240.58	10,000.00
Del Taxes - Penalty		-	-	13,474.26	13,500.00	7,243.99	12,000.00
Wkrs Comp Reimbursement		299.33	388.76	-	-	-	-
Account Transfers		1,753.00	-	-	-	-	-
DRB First Cut Fees		50.00	100.00	100.00	100.00	50.00	100.00
DRB Subdivision Fees		1,450.00	-	3,500.00	1,500.00	2,800.00	3,000.00
DRB Boundary Adj Fees		-	100.00	-	100.00	-	100.00
DRB Variances Fees		100.00	-	200.00	100.00	225.00	100.00
DRB Conditional Use Fees		100.00	200.00	250.00	100.00	496.00	200.00
DRB Appeals Fees		-	-	-	-	-	-
DRB Administrator Fees		8,306.20	9,192.32	10,647.39	8,000.00	7,719.74	8,000.00
Municipal Planning Grants		5,513.00	2,362.00	-	-	-	-
Conservation Comm Grants/Matches		10,080.71	-	-	-	-	-
Total Revenues		308,025.11	366,027.96	409,874.16	426,849.44	367,202.72	428,100.64

**General Government Expenses
General Government Payroll**

Account	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Actual FY - 2015	(Proposed) Budget FY - 2016
Town Clerk Fees	27,165.00	27,839.00	20,755.00	20,000.00	20,867.00	20,000.00
Town Clerk Salary	10,519.08	10,499.84	10,499.84	10,500.00	10,499.84	10,500.00
Assistant Town Clerk	9,260.00	11,971.50	11,492.00	11,000.00	11,095.50	11,000.00
Treasurer	25,961.58	24,423.10	32,500.00	32,500.00	32,500.00	32,500.00
Assistant Treasurer	4,932.00	6,593.01	-	-	4,800.00	7,500.00
Delinquent Tax Collector *	-	-	3,500.00	3,500.00	3,500.00	3,500.00
Web Master	200.00	300.00	300.00	300.00	300.00	300.00
Selectboard	7,485.00	7,660.07	5,034.99	7,700.00	8,245.00	7,000.00
Selectboard Administrative	1,021.50	971.25	1,162.50	1,500.00	810.00	1,200.00
Auditors	6,090.50	7,546.00	7,318.50	8,000.00	6,912.50	7,000.00
BCA - Election Officials	3,485.54	1,335.15	2,184.71	2,200.00	1,839.19	3,500.00
Custodian	1,061.55	1,062.95	913.15	1,000.00	1,038.45	1,000.00
Constable	250.00	250.00	250.00	250.00	250.00	250.00
Fire Warden	250.00	250.00	250.00	250.00	250.00	250.00
Health Officer	466.00	250.08	250.08	600.00	745.08	600.00
Animal Control Officer	1,155.00	930.00	750.00	1,000.00	540.00	750.00
Tree Warden	-	-	-	-	-	-
FICA	11,368.90	11,097.45	9,488.29	11,400.00	10,000.39	11,400.00
VMERS DB - Employer	1,299.21	725.66	-	-	-	-
Health Insurance	384.60	-	-	-	-	-
Appraisal	17,966.45	15,445.50	9,063.75	15,000.00	14,951.25	15,000.00
Reappraisal	-	1,345.00	-	-	2,315.00	-
Zoning Administrator	16,010.55	14,785.70	14,560.18	16,000.00	14,129.70	16,000.00
DRB Board Members	1,800.00	1,610.00	760.00	2,000.00	750.00	2,000.00
DRB Clerical	1,567.50	206.25	363.00	1,500.00	472.50	1,000.00
DRB Recording Secretary	1,900.74	1,164.00	1,020.00	-	720.00	2,000.00
Planning Comm. Bd Members	1,140.00	1,430.00	810.00	1,680.00	850.00	1,680.00
Planning Comm. Clerical	-	-	-	200.00	-	400.00
ANAC Clerical	-	-	81.25	-	168.75	200.00
Total Payroll	152,740.70	149,691.51	133,307.24	148,080.00	148,550.15	156,530.00

* Note: Delinquent Tax Collector (DTC) previously compensated via receipt of 8% penalty on delinquent taxes due; a DTC salary of \$3,500 approved at 2014 Town Meeting (Article

Town Office	Account	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Actual FY - 2015	(Proposed) Budget FY - 2016
	Copier Rental	3,046.31	2,900.02	5,226.65	3,267.64	3,462.16	3,267.64
	Office & General Supplies	5,628.75	4,325.70	3,882.47	5,000.00	5,254.11	5,000.00
	Postage	2,297.94	2,524.84	2,168.14	2,650.00	3,060.01	3,000.00
	Equipment/Furniture	320.25	24.37	-	500.00	58.48	500.00
	Computer Equip & Software	2,535.00	342.00	5,864.96	2,500.00	327.50	1,650.00
	Computer Contract Service	2,490.62	2,329.25	2,399.13	1,500.00	2,661.91	2,600.00
	Conferences & Training	780.00	1,713.96	468.04	1,000.00	545.00	1,000.00
	Mileage Reimbursement	1,021.12	851.60	704.68	1,000.00	337.24	700.00
	Telephone	2,113.07	2,133.55	2,184.63	2,200.00	1,856.51	2,000.00
	Heat	2,706.65	3,638.38	4,150.55	3,500.00	2,451.73	2,500.00
	Electricity	1,400.63	1,586.34	1,549.53	1,700.00	1,365.89	1,700.00
	Service/Finance Charges	-	99.10	-	-	64.34	-
	Total Town Office	24,340.34	22,469.11	28,598.78	24,817.64	21,444.88	23,917.64

General Expenditures	Account	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Actual FY - 2015	(Proposed) Budget FY - 2016
	Sheriff Dept.	21,387.22	29,192.80	29,005.79	26,437.00	26,958.01	28,000.00
	Insurance - Workmens Comp	12,115.00	12,580.00	17,643.00	15,862.00	15,219.00	16,714.00
	Insurance - Prop & Liab	8,718.00	11,753.00	14,541.00	16,200.00	3,086.00	9,685.00
	Appraisal	997.61	3,111.91	1,133.92	1,000.00	496.95	-
	Reappraisal	1,275.00	-	-	-	-	-
	PVR Education Expense	478.00	484.80	745.00	600.00	-	-
	Printing /Advertising	6,492.23	6,897.75	5,495.72	7,000.00	5,524.52	7,000.00
	Property Maint & Upgrade	869.20	1,348.96	1,162.00	3,000.00	1,024.65	3,000.00
	Consultant Fees, Audit	7,112.50	7,763.35	1,717.50	5,000.00	4,112.50	2,500.00
	Association Dues & Fees	2,895.00	2,885.00	3,084.00	3,100.00	3,184.00	3,200.00
	Legal Fees	20,000.00	53,651.90	31,465.80	15,000.00	18,019.68	15,000.00
	BCA-Elections Expense	1,200.00	-	3,779.58	1,400.00	1,029.00	3,500.00
	Property Tax Appeal Settled	-	7,351.36	-	1,000.00	-	-
	Legal Fees - Addison Natural Gas Pipeline	-	27,035.08	6,749.69	-	1,598.31	-
	Recycling Expenses	6,794.63	6,387.20	5,925.55	8,000.00	12,477.35	8,000.00
	Animal Expense	1,500.00	896.92	1,191.47	1,500.00	1,032.08	1,500.00
	Restoration of Records	2,000.00	-	212.29	2,500.00	-	2,500.00
	New Municipal Building Comm Expense	4,000.00	5,619.16	-	-	-	-
	Cemetery Maintenance	4,000.00	3,481.18	4,200.00	4,000.00	4,000.00	4,000.00
	County Taxes	9,180.19	9,180.19	9,770.53	10,000.00	9,237.50	10,000.00
	Tax Maps	-	4,951.37	-	1,400.00	-	2,315.00
	Tax Sales	-	-	-	-	-	-
	Debt Principal Pmts: Genl Fund LTD	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	32,000.00
	Interest Expense	4,389.35	5,778.04	3,496.25	4,900.00	1,206.15	4,900.00
	Education Tax Underpay Correction	-	-	-	-	-	-
	Miscellaneous (includes ANAC G&A)	9,170.99	66.00	-	750.00	-	750.00
	Total General Expenditures	144,574.92	220,415.97	161,319.09	148,649.00	128,205.70	154,564.00

DRB	Account	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Actual FY - 2015	(Proposed) Budget FY - 2016
	Supplies & Postage	258.09	156.19	49.00	300.00	-	300.00
	Printing	-	-	-	100.00	-	100.00
	Advertising	624.77	279.58	572.10	500.00	355.26	500.00
	Office, Computer Equip & Software	-	-	-	-	-	-
	Conferences & Training	-	-	-	200.00	-	200.00
	Mileage Reimbursement	70.88	-	-	100.00	-	100.00
	Legal Fees	17,021.58	4,470.00	-	4,000.00	-	4,000.00
	Refunds & Misc Expenses	28.35	-	697.00	500.00	-	-
	Total DRB	18,003.67	4,905.77	1,318.10	5,700.00	355.26	5,200.00
	Planning Commission						
	Account	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Actual FY - 2015	(Proposed) Budget FY - 2016
	Supplies & Postage	190.40	74.05	-	1,000.00	25.00	1,000.00
	Printing	-	-	-	500.00	-	500.00
	Advertising	-	232.00	344.38	500.00	-	500.00
	Mileage Reimbursement	392.80	94.40	51.60	800.00	138.00	800.00
	Consultants	-	-	1,115.21	2,000.00	2,792.45	2,000.00
	MPG Expenses	4,728.24	3,146.69	-	-	-	-
	Assigned Reserve Expense	-	-	-	-	8,198.97	-
	Add Cty Reg'l Plng Comm. Assess.	2,138.40	2,197.80	2,316.60	2,428.80	2,428.80	2,500.00
	Legal Fees	663.88	-	-	500.00	-	500.00
	Total Planning Commission	8,113.72	5,744.94	3,827.79	7,728.80	13,583.22	7,800.00
	Conservation Commission						
	Consultant-WildlifeCrossing Project	7,738.58	-	1,337.38	-	(1,337.38)	-
	Total Conservation Commission						
	Energy Committee						
	Supplies & Postage	-	33.96	-	200.00	338.92	200.00
	Mileage Reimbursement	-	70.00	-	200.00	69.60	200.00
	Misc. Expenditures	-	30.00	-	100.00	35.00	100.00
	Total Energy Committee	-	133.96	1,337.38	500.00	443.52	500.00
	Total General Government	355,511.93	403,227.30	329,708.38	335,475.44	311,245.35	348,511.64

Appropriations	Account	Actual FY - 2012			Actual FY - 2013			Actual FY - 2014			Budget FY - 2015		Actual FY - 2015		(Proposed) Budget FY - 2016	
		1,250.00	550.00	1,250.00	1,250.00	550.00	1,250.00	1,250.00	550.00	1,250.00	1,250.00	550.00	1,250.00	550.00	1,250.00	550.00
	Addison Cty Community Action (HOPE)	1,250.00	550.00	1,250.00	1,250.00	550.00	1,250.00	1,250.00	550.00	1,250.00	1,250.00	550.00	1,250.00	550.00	1,250.00	550.00
	Addison Cty Court Diversion	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	Addison Cty Counseling Service, Inc.	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00
	Addison Cty Home Health & Hospice	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
	Addison Cty Humane Soc (Homeward Bound)	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
	Addison Cty Parent/Child	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00
	Addison Cty Transit Resources	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Bristol Family Center	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	Bristol Recreation Dept.	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00
	Bristol Rescue Squad	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
	Champlain Valley Agency on Aging	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
	Elderly Services	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	Rural Fire Protection Program	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
	Green Up Vermont	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
	Hospice Volunteer Service	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
	John D. Graham Emergency Shelter	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00
	Lewis Creek Association	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Monkton Mentors Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Open Door Clinic	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
	Otter Creek Natural Resources CD	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00
	Retired & Senior Volunteer Program	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
	UWAC - Addison Cty Readers	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
	Vergennes Rescue Squad	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
	Vermont Adult Learning	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00
	Vermont Center for Indep Living	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Women Safe	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
	Monkton Volunteer Fire Dept	18,953.00	18,953.00	18,953.00	18,953.00	18,953.00	18,953.00	18,953.00	18,953.00	18,953.00	18,953.00	18,953.00	18,953.00	18,953.00	18,953.00	18,953.00
	Russell Memorial Library	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
	Monkton Museum - Hist Soc	95,452.00	95,452.00	95,452.00	95,452.00	95,452.00	95,452.00	95,452.00	95,452.00	95,452.00	95,452.00	95,452.00	95,452.00	95,452.00	95,452.00	95,452.00
	Total Appropriations	450,963.93	450,963.93	450,963.93	450,963.93	450,963.93	450,963.93	450,963.93	450,963.93	450,963.93	450,963.93	450,963.93	450,963.93	450,963.93	450,963.93	450,963.93
	Total G.F. Expenditures	501,355.26	501,355.26	501,355.26	501,355.26	501,355.26	501,355.26	501,355.26	501,355.26	501,355.26	501,355.26	501,355.26	501,355.26	501,355.26	501,355.26	501,355.26
	Total General Fund Expenses(over)	406,319.76	406,319.76	406,319.76	406,319.76	406,319.76	406,319.76	406,319.76	406,319.76	406,319.76	406,319.76	406,319.76	406,319.76	406,319.76	406,319.76	406,319.76
	under Revenue - Budget															
	Total General Fund Expenses (over)															
	under Revenue - Actual															
	January 1, 2015 Unassign Fund Bal:															
	Transfer from Town Stabilization Fund:															
	December 31, 2015 Unassigned General Fund Balance:															
	Committed Fund Balance - Stabilization Fund															
	Assigned Fund Balance - Planning & Zoning															
	Total Fund Balance															

MULTI-YEAR BUDGET COMPARISON

HIGHWAY

Revenues	Account	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Actual FY - 2015	(Proposed) Budget FY - 2016
	HWY State Aid	115,859.05	146,896.44	146,629.41	147,000.00	146,448.41	147,000.00
	Paving Grant	227,243.00	1,181.96	104,948.74	-	-	70,051.26
	Property Taxes (Incl.LTD&Article7Proj)	464,706.44	598,337.64	594,956.94	586,094.07	582,322.18	571,830.80
	Overweight Permits	660.00	680.00	715.00	700.00	715.00	700.00
	911 Signs	100.00	200.00	260.00	250.00	120.00	250.00
	Post Office Parking Maintenance	500.00	250.00	-	500.00	175.00	-
	MVFD Diesel Fuel Purchase	1,291.31	1,043.00	1,266.64	1,050.00	623.36	-
	Misc Revenue	221.00	197.82	4,550.07	300.00	163.00	300.00
	Sale of Equipment	7,500.00	-	-	-	-	-
	Account Transfers/Surplus Usage	-	-	-	-	-	-
Total Revenues		818,080.80	748,786.86	853,326.80	735,894.07	730,566.95	790,132.06
Highway Expenses							
	Account	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Actual FY - 2015	(Proposed) Budget FY - 2016
	Regular employees	180,242.67	186,365.03	188,171.12	193,257.00	183,859.56	209,057.00
	Part-time Employees	141.75	344.25	-	600.00	-	-
	FICA	13,799.13	14,283.08	14,395.16	14,803.00	13,535.70	15,992.86
	VMERS DB - Employer	9,068.48	9,490.32	9,908.03	9,826.00	10,021.00	10,500.00
	Health Insurance	53,287.99	54,515.27	52,173.74	65,301.87	58,320.80	71,516.00
	Dental Insurance	2,883.12	2,866.67	3,285.55	3,100.00	3,110.18	3,100.00
	Short Term Disability Insurance	492.96	482.69	445.83	396.00	361.68	450.00
	Insurance - Unemployment	1,562.00	1,371.00	634.00	1,700.00	717.00	540.00
	Unemployment Claims	-	-	-	-	-	-
	Life Insurance	-	-	-	115.20	55.92	115.20
Total Payroll		261,478.10	269,718.31	269,013.43	289,099.07	269,981.84	311,271.06
	Account	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Actual FY - 2015	(Proposed) Budget FY - 2016
	Equipment/Tools/Supplies	9,337.36	4,541.02	60.00	5,000.00	9,476.62	5,000.00
	Conferences & Training	-	-	1,931.30	300.00	-	300.00
	Telephone	1,638.98	1,671.46	1,553.01	1,700.00	1,553.01	1,700.00
	Heat	4,960.56	4,862.71	5,647.58	5,500.00	2,989.51	4,500.00
	Electricity	1,513.84	1,653.11	1,620.79	1,900.00	1,594.49	1,900.00
	Trash Removal/Dumpsters	1,653.43	-	1,660.06	1,700.00	1,692.54	1,700.00
	Capital Equipment Expense	3,217.00	-	-	2,500.00	-	3,000.00
	Property Maint & Upgrade	123,022.45	4,774.40	2,082.08	4,000.00	2,377.97	4,000.00
Total Garage Expenses		145,343.62	17,502.70	13,001.81	22,600.00	19,684.14	22,100.00

General Highway Expenses	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	(Proposed)	
				Budget FY - 2015	Budget FY - 2016
Insurance - Prop & Liab	10,303.00	11,243.00	13,178.00	12,577.00	13,522.00
Insurance Claim Settlement	-	(388.55)	-	-	-
Grease & Oil	2,250.68	1,057.86	2,415.86	2,400.00	2,400.00
Equipment Fuel	45,575.86	53,015.36	54,700.37	50,000.00	40,000.00
Repairs, Parts, Blades	29,296.32	33,811.17	30,294.50	30,000.00	33,000.00
Oxygen & Acetylene	324.07	87.00	102.00	400.00	400.00
Interest Expense	2,607.32	3,335.02	1,872.88	2,498.00	3,118.00
LTD Principal Pmts-Trucks (Note 6)	31,760.00	53,566.00	32,006.00	41,421.00	58,621.00
Misc. Expenditures	1,012.31	633.08	1,038.50	600.00	1,000.00
Total General Highway Expenses	123,129.56	156,359.94	135,608.11	139,896.00	152,061.00
Road Maintenance	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	(Proposed)	
				Budget FY - 2015	Budget FY - 2016
Rental Equipment	16,482.42	10,219.92	13,922.42	15,500.00	16,000.00
Gravel	61,210.24	64,781.22	84,300.67	57,099.00	77,000.00
Salt	23,291.50	39,400.96	47,443.57	34,000.00	34,000.00
Winter Sand	22,813.00	17,125.74	28,107.24	23,000.00	23,000.00
Summer Chloride	22,247.64	18,480.90	24,395.79	24,500.00	24,500.00
Winter Solution Chloride	5,581.00	3,198.00	(1,302.00)	3,300.00	3,300.00
Hot Mix	175,264.58	100,408.43	212,659.25	101,000.00	101,000.00
Cold Patch	301.27	285.00	357.50	400.00	400.00
Culverts	11,193.62	2,967.00	11,151.04	6,000.00	6,000.00
Signs, Painting	3,476.33	3,446.38	2,230.61	3,300.00	3,300.00
911 Signs	48.50	130.05	148.95	200.00	200.00
Highway Upgrader/Paving	20,073.00	17,316.40	-	16,000.00	16,000.00
Total Road Maintenance	361,983.10	277,760.00	423,415.04	284,299.00	304,700.00
Total Highway Expenses	891,934.38	721,340.95	841,038.39	735,894.07	790,132.06
Highway Expenses (over)/under Budget - Budget					0.00
Highway Expenses (over)/under Revenue - Actual					(13,317.73)
January 1, 2015 Balance					13,317.73
December 31, 2015 Balance					0.00

MULTI-YEAR BUDGET COMPARISON

RECREATION COMMITTEE

Recreation Committee Revenue (See Note*)

Account	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Actual FY - 2015	(Proposed) Budget FY - 2016
Property Tax	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
Activities Fees	4,955.00	4,473.00	6,110.00	4,000.00	3,780.00	4,000.00
After School Ski Program	6,765.00	4,825.00	975.00	-	-	-
Donations	596.00	820.69	40.00	150.00	231.00	150.00
Uniforms, Supplies/Equip	-	-	-	-	359.00	-
Facilities Rental	825.00	325.00	375.00	500.00	375.00	300.00
Grants	-	-	-	-	-	-
Interest Income	4.60	1.74	1.50	-	1.50	-
Misc Revenue	190.00	50.00	25.00	-	-	-
Account Transfers	-	-	-	2,350.00	-	-
Total Recreation Comm. Revenue	17,835.60	14,995.43	12,026.50	11,500.00	9,246.50	8,950.00

Recreation Committee Expense

Account	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Actual FY - 2015	(Proposed) Budget FY - 2016
Activities Fees	345.00	270.00	240.00	600.00	512.00	500.00
After School Ski Program	6,765.00	4,930.00	975.00	3,500.00	-	-
Uniforms, Supplies/Equip	879.77	848.15	2,293.57	2,500.00	1,894.62	1,500.00
Electricity	234.14	259.85	272.83	200.00	229.34	400.00
Committee Expenses	190.00	250.00	25.00	250.00	40.00	-
Facilities Maintenance	6,735.24	5,969.34	5,881.94	8,500.00	6,393.11	6,550.00
Facilities Upgrade	-	-	-	-	-	-
Account Transfers	-	-	-	-	-	-
Total Recreation Comm. Expense	15,149.15	12,527.34	9,688.34	15,550.00	9,069.07	8,950.00
Recreation Committee Expenses (over)/under Revenue					177.43	

* Note: \$177.43 Ops surplus added to Rec Reserve Fund. Balance at December 31, 2015: \$17,311.91

LEGAL FUND - ADDISON NATURAL GAS PROJECT

Legal Fund - ANGP Revenue

Account	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Actual FY - 2015	(Proposed) Budget FY - 2016
Property Tax	-	25,000.00	-	-	-	-
Total Legal Fund - ANGP Revenue						

Legal Fund - ANGP Expense

Account	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Actual FY - 2015	Budget FY - 2016
Legal Fees - ANGP	-	27,035.08	6,749.69	-	*	-
Total Legal Fund - ANGP Expense						

* 2015 expenditures recorded in General Fund. Total expenditures through December 31, 2015 are \$35,383.08 (\$27,035.08 (2013), \$6749.69 (2014), and \$1,598.31 (2015)).

**TOWN OF MONKTON
INVENTORY OF TOWN CAPITAL ASSETS
12/31/2015**

ASSET	Date in Service	HIST. COST	EST VALUE*
TOWN REAL ESTATE:			
Town Hall & Land	1859	NA	\$ 202,264.00
Russell Memorial Library	1970	Donated	\$ 85,000.00
Town Garage	1987	\$152,560.00	\$ 319,739.00
Salt Shed	1987	\$24,850.00	\$ 50,000.00
Morse Park (47.1 acres)	1996	Donated (\$90K)	\$ 206,300.00
Town Center Land (Bean)	2006	\$95,000.00	\$ 95,000.00
Rec Field and Pavilion (6.2 acres)	1986		\$ 50,000.00
Rec Field Storage Shed	NA		\$ 3,383.00
Old School House	pre-1965		\$ 15,450.00
Recycling Utility Bldg			\$ 2,575.00
Town Land-Old Dump			
Town Cemetery (Monkton Rd by R. Parker)			
Cemetery-Layn Farm			
Cemetery-Church Rd			
Swamp Lots-(2)- E. Side of Lime Kiln Rd			
Meaders Swamp Lots (3):			
(All on East side of Bristol Rd)			
TOWN HIGHWAY EQUIPMENT:			
1994 John Deere 410D Backhoe	1994	\$83,413.00	NA
1995 Case 5240A Tractor	2000	\$35,000.00	NA
2003 Int'l Tandem Dump Truck	2003	\$72,983.00	NA
2005 John Deere 772D Road Grader	2005	\$187,000.00	NA
2005 Diamond Roadside Mower	2005	\$24,590.00	NA
2007 Ford F550 Dump Truck	2007	\$71,932.00	NA
2009 MackGU713 Dump Truck	2008	\$166,677.00	NA
2013 MackGU713 Dump Truck	2012	\$189,030.00	NA
2013 Diamond Side Rotary Attach. Mower	2013	\$9,900.00	NA
2013 John Deere 524K Bucket Loader	2013	\$88,844.00	NA
2014 John Deere 75G Excavator	2015	\$89,060.00	NA
2015 Ford F550 Dump Truck	2015	\$71,635.00	NA

*** Estimated Value is either guaranteed replacement insured cost or appraised value.**
The Town is in process of updating this information. The intention is to provide
taxpayers with a quick reference of Town Owned Major Capital Assets (Value >\$5000).
This does not include office equipment, or other miscellaneous content within buildings, etc.

2016 CAPITAL EQUIPMENT REPLACEMENT PLAN											
	Year Purchased	Life Cycle (Years)	2016	2017	2018	2019	2020	2021	2022		
1994 John Deere Backhoe/Ldr	1994	21			X						
1995 Case Tractor	2000	21			X						
2003 International Tandem Dump	2003	13			X						
2005 John Deere Road Grader	2005	15					X				
2005 Diamond Roadside Mower	2005	12		X							
2009 Mack Dump Truck	2008	10			X						
2013 Mack Dump Truck	2012	10								X	
2013 John Deere Bucket Loader	2014	15									
2014 John Deere Excavator	2015	15									
2015 Ford Dump Truck	2015	8									

2016 Long Term Debt

Existing Annual Long Term Debt Expense/Payoff Schedule											
	Balance Due	Annual Amount	2016	2017	2018	2019	2020	2021	2022		
2005 John Deere Road Grader	-	-									
2009 Mack Dump	-	-									
2013 Mack Dump (bought in '12)	65,418	21,806	21.80	21.80							
2013 John Deere Bucket Loader	58,844	19,615	19.62	19.62							
2014 John Deere Excavator											
Fire Station Addition Bond	35,000	20,000	15.00								
TOTALS	159,262	61,421	56.42	41.42	0	0	0	0	0		

2016 TOTAL MUNICIPAL PROPOSED EXPENDITURES & 2 YEAR COMPARISON				
2016 EXPENDITURE SUMMARY				
ARTICLE	DESCRIPTION	TOTAL MONIES TO BE VOTED	TOTAL 2016 EXPENSE	
Operating Budget To Be Voted				
6	Salary & General Expenses	348,511.64		
6	Highways	790,132.06		
6	Recreation Committee Fund	4,500.00		
6	Agri-Natural Areas Conservation Fund	20,000.00		
6	Highway Capital Equipment Fund	30,000.00		
Total Operating Budget				1,193,143.70
Appropriations To Town & Outside Agencies To Be Voted				
6	Monkton Volunteer Fire Department	36,000.00		
6	Russell Memorial Library	20,150.00		
6	Monkton Museum & Historical Society	900.00		
5	Social Agencies	22,539.00		
Total Appropriations				79,589.00
Special Funds (To Be Voted) & Capital Expense (Prev. Approved)				
Total Special Funds and Capital Expense Previously Voter Approved				-
Capital Expense To Be Voted				
8	Replacement Dump Truck Body - Highway Department	34,000.00		
Total Capital Expense (To Be Voted)				34,000.00
Capital Expense, Long Term Debt Existing				
Capital Budget	Bonds & Notes Due			
	2013 Mack Truck - Note Due	21,806.00		
	Fire Station Addition - Bond Due	15,000.00		
	2013 JD Bucket Loader - Note Due	19,615.00		
	2014 JD Excavator- Note Due	13,894.00		
This \$70,315 Capital Expense (LTD) is included in Gen'l and HWY budgets at top.				
TOTAL EXPENDITURES				1,306,732.70

2015 EXPENDITURE SUMMARY				
ARTICLE	DESCRIPTION	AMOUNT	TOTAL 2015 Budgeted EXPENSE	
Operating Budget To Be Voted				
6	Salary & General Expenses	335,475.44		
6	Highways *	735,894.07		
6	Recreation Committee Fund	4,500.00		
* Amount reduced by \$20,000 at Town Meeting.				
Total Operating Budget				1,075,869.51
Appropriations To Town & Outside Agencies To Be Voted				
6	Monkton Volunteer Fire Department	33,000.00		
6	Russell Memorial Library	20,150.00		
6	Monkton Museum & Historical Society	900.00		
5	Social Agencies	22,124.00		
Total Appropriations				76,174.00
Special Funds & Capital Expense Previously Voter Approved				
6	Agri-Natural Areas Conservation Fund	10,000.00		
Article 11, 2005 Town Mtg	Capital Equipment Expense Fund	30,000.00		
Total Special Funds and Capital Expense Previously Voter Approved				40,000.00
Capital Expense Voter APPROVED				
	New Ford F550 Truck - Highway Department	80,000.00		
	Monkton Volunteer Fire Department - Station Addition	78,000.00		
Total Capital Expense (Voter Approved)				158,000.00
Capital Expense, Long Term Debt Existing				
Capital Budget	Bonds & Notes Due			
	2013 Mack Truck-Note Due	21,806.00		
	Fire Station Addition - Bond Due	20,000.00		
	2005 Road Grader - Note Due	10,200.00		
This \$61,421 Capital Expense (LTD) is included in Gen'l and HWY budgets at top.				
TOTAL EXPENDITURES				1,350,043.51

2015 Delinquent Tax Report

	Parcel ID	Delinquent Tax Due*
1	01.207.009-001	2,664.41
2	01.207.009-004	1,892.12
3	02.216.002-000	3,908.76
4	02.216.006-008	1,691.27
5	02.216.010-000	4,663.87
6	03.206.014-000	3,931.36
7	03.206.016-000	455.92
8	03.206.021-000 **	2,125.54
9	03.206.023-000	1,113.43
10	04.102.017-000	2,505.47
11	04.102.027-000	4,012.54
12	04.102.029-000	1,050.17
13	04.102.039-000	2,370.99
14	04.102.058-000	2,063.79
15	04.102.062-000	638.25
16	04.102.066-000	749.15
17	04.102.068-000	774.05
18	04.111.048-003	2,873.92
19	04.221.003-000	635.99
20	04.221.009-000	710.54
21	04.221.012-006	423.24
22	04.222.003-000	2,213.50
23	04.226.003-000	24.90
24	04.226.032-000	3,082.90
25	05.101.149-106	1,799.33
26	05.103.017-001	1,758.58
27	05.103.017-006	4,761.98
28	05.227.009-002	1,172.79
29	06.206.066-015	4,497.47
30	06.206.110-004	308.00
31	07.101.208-004	3,553.38
32	08.103.045-002 **	3,694.95
33	08.103.050-001	270.74
34	08.103.060-000	3,089.44
35	08.227.022-500	6,976.78
36	09.206.078-000	116.02
37	09.206.102-000	4,794.58
38	11.223.003-003	1,124.86
39	12.206.129-000 **	3,525.87
40	12.206.130-100	181.07
41	13.101.073-000	5,225.96
42	13.101.076-000	955.12
43	13.101.083-000	4,829.88
44	13.101.091-000	4,675.98
45	13.101.095-000	2,885.41
46	14.101.133-000	5,882.32
47	14.101.138-000	3,278.40
48	14.101.140-000 **	2,511.84
49	14.101.145-000	2,689.81
Total Delinquent 12/31/15		\$121,136.64

Total Delinquent 2014-15 \$252,210.53

Total Received 2015 131,073.89

Total Delinquent - Balance \$121,136.64

William C. Joos
Delinquent Tax Collector

Notes: * Amounts listed are base taxes only; interest and penalty also apply.

** Indicates parcels for which partial payment(s) have been received.

TOWN OF MONKTON, VERMONT
POLICY FOR PAYMENT OF PROPERTY TAXES AND
FOR COLLECTION AND PAYMENT OF DELINQUENT TAXES

1/22/04

The purpose of this policy is to establish clear guidelines so that all taxpayers will be treated fairly in the payment of property taxes and will know the process for the collection of delinquent taxes.

1. Property taxes are due by 5:00 P.M. and payable to the Town Treasurer on or before the **due date** posted on the tax bills unless otherwise noticed. Taxes paid by mail must be postmarked **prior** to the due date on the tax bill; otherwise they will be deemed delinquent and subject to all applicable penalties. The Town of Monkton is not responsible for mailed tax payments not received.
2. There will be no grace period allowed for late payment.
3. Once the due date has passed, the Town Treasurer will give the Delinquent Tax Collector a list of all delinquent property taxes.
4. After the list of all delinquent property taxes is received, the delinquent tax collector will send a notice to each delinquent tax payer, itemizing the amount due; including tax, interest and penalties (the collector's fee). The delinquent tax collector may also send additional notices to delinquent taxpayers from time to time.
5. Payments, or portion thereof, received after the due date are subject to 1% interest charge plus a 2% collector's fee if paid **in full within ten (10) days of the due date**, and to 1% per month interest charge (1½ % per month after the first three (3) months), AND AN 8% TAX COLLECTOR'S FEE IF PAID THEREAFTER.
6. Partial payments will be applied first to any costs or expenses that may be due, then to outstanding interest, and the remainder will be divided proportionately between the principal amount of the tax, the delinquent tax collector's fee, and any attorney's fee (if applicable).
7. If a delinquent tax payer has not made arrangements for satisfactory monthly payments to the delinquent tax collector on or before six (6) months after the due date, the delinquent tax collector will take those steps required under Vermont law to sell as much of the property on which the tax is due as is necessary to pay the property tax, interest, penalties, and all legal costs (including attorney's fees and legal notices).
8. The tax collector may, in his discretion, take those steps under Vermont law to schedule a tax sale at any time when taxes are delinquent. In exercising his discretion, the tax collector may take into account, among any other relevant factors, the following considerations: the amount of taxes that are delinquent; the taxpayer's history of delinquency in previous years; whether or not the property has been the subject of tax sales in previous years while owned by the same taxpayer; whether or not delay may impair the town's ability to collect in full taxes owed; whether or not delay may require the town to borrow additional funds in anticipation of taxes. Typically property will not be included in a tax sale, until at least \$250.00 in total delinquencies have accrued.
9. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any or all of the means permitted by law.
10. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. 1535 and to request that a portion only of the property be sold at tax sale upon meeting the conditions listed in 32 V.S.A. 5254.

Adopted by
The Board of Selectmen

John Phillips /s/

Norton Bennett /s/

H A Boisse /s/

DATE

01/26/04

01/26/04

1/26/04

REPORT OF THE ZONING ADMINISTRATOR

This past year saw a drop in the number of requests for "New Homes" from the two previous years. In 2013, there were 12 requests and in 2014, 14 requests. By comparison, in 2015 there were only 11 requests for permits to build a new residence, not a significant drop.

There were 12 requests for "Accessory Buildings" and 13 requests for "Additions." In both categories there were "Agricultural Permits", which are DECLARATORY only, and granted without fee. There were 4 "Curb Cuts" granted by the Select Board, and 6 "911 Addresses" assigned by the 911 Coordinator. By far, the number of requests for Letters of Compliance was large, and 19 such letters were issued.

Letters of Compliance are requested by paralegals or lawyers when searching "title" - permits for all structures on a parcel are on file and available to such searchers. The town issues a "guarantee" that the requisite permits have been issued. All structures, except exempt buildings, require such permitting.

The Compliance Officer also issues a Certificate of Occupancy for new residential structures. An inspection is made upon completion of construction, and the certificate is then issued.

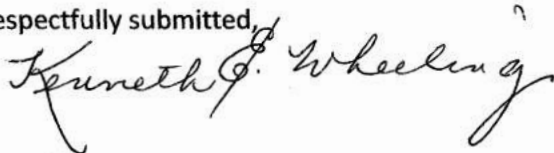
MORE IMPORTANTLY, the home owner has a legal obligation to secure an Energy Efficiency Certificate, which must be filed with the State and recorded in the land records of the town. New homes require these to be on file. While we have the forms available, these do not run through the Zoning Administrator's hands.

FINANCES:

New Homes –	\$4727.16
Accessory Buildings –	1075.40
Additions –	1152.08
LOCs –	950.00
Curb Cuts –	200.00
911 Signs	120.00
Conditional Use	496.00
Variances –	225.00
First Cuts –	100.00
Subdivisions -	2700.00
Misc. (e.g. Pools)	239.50

\$11985.14

Respectfully submitted,



2015 Lister Report

The listers mourn the passing of Joe Boisse, who served as a lister for over twelve years and performed the job with great distinction. He was a wonderful colleague and will be sorely missed.

In 2015, there were 89 property transfers. 42 building permits were issued, including 9 houses. The pace seems to be picking up for 2016.

A town-wide reappraisal has begun and will be complete for the 2017 grand list. Property owners will receive post cards notifying them of an impending visit by the reappraiser. If there is no one at home at the time of the visit, a notice will be hung on the door informing residents of the visit and explaining how to make appointments for interior visits. The interior visit is important to gather as much information as possible to get an accurate appraisal. After all Monkton properties have been reappraised, owners will be sent a complete listing of the new property values in Monkton. The reappraisal company will be holding an informational meeting. We encourage property owners to look over their appraisals, find out if there are any errors, and ask questions if they do not understand any of the numbers. Property owners can meet with the reappraisal company or the listers to go over their appraisals. If property owners still question the numbers, the same grievance process will be available as is available every year. The goal is to have all properties assessed at 100% of fair market value. The expectation is that values will increase and the tax rate will go down, if budgets remain the same.

We would like to remind property owners who are residents, that state law requires them to file homestead declarations.

The Monkton Board of Listers:

Bernie Wisniowski
John Howard
Sam Burr



Monkton Development Review Board

Development activity in Monkton was somewhat slower in 2015. This year the Development Review Board (DRB) received 12 new applications with two applications still in process from 2013. The DRB approved three Major subdivisions and two First Cuts resulting in the creation of five new building lots. In addition, the board approved two conditional use and three waivers with several applications still in process.

The board continues to hold hearings the 4th Tuesday of each month while reserving the 2nd Tuesday of the month to review applications and address any questions from the citizens on the development review process.

The DRB continues to make every attempt to treat all citizens equally and fairly while following the rules and regulations of the current Unified Planning Document for the Town of Monkton. Our goal is to respect the rights of landowners while protecting the interests of the town as a whole.

Respectfully submitted,

John Winsor

Chair, Monkton DRB



Monkton Planning Commission

The Planning Commission (MPC) meets on the first and third Tuesday of each month. Its work includes updating the Town Plan and the Unified Planning Document (UPD), which houses Monkton's zoning and subdivision regulations, and completing projects that help the Town serve its citizens effectively.

Please look for our upcoming activities on the Town website at: <http://monktonvt.com/boards-and-committees/planning-commission/> or on Front Porch Forum (Monkton's electronic bulletin board).

The MPC proposed a surficial mapping project to the Vermont Geological Survey for FY 2015. We were chosen for funding through the US Geological Survey. In addition to the surficial mapping project, which used on-the-ground geologic mapping and well data, the Vermont Geological Survey conducted a water chemistry study of groundwater. We thank everyone who participated.

Groundwater from wells in certain rock formations in Vermont can have elevated levels of naturally-occurring contaminants such as radioactivity (gross alpha and uranium), arsenic, manganese, and fluoride. Since some of these rock formations can be found in the Champlain Valley, groundwater was sampled from each of the major rock formations in town to look for trends. These samples are still being analyzed for 35 inorganic parameters, including gross alpha (a screening test for radioactivity).

Preliminary gross alpha results showed a small number of wells with slightly elevated levels of radioactivity, for which further testing is suggested. These well owners have been notified of additional tests that will help them determine the source and ways to treat/filter their water.

The MPC recommends that people using private wells for their drinking water follow the Vermont Department of Health's (VDH) recommended schedule of well-water testing. VDH recommends well-water testing yearly for total coliform bacterial and every five years for both inorganic parameters and the gross alpha screen for radioactivity. These tests are all labeled "Homeowners" on the VDH water test order form.

If you did not participate in the study, but would like to test your well water, here is the link to the VDH's fact sheet on water testing for private wells, which explains more about it.

http://healthvermont.gov/enviro/ph_lab/documents/drinking_water_testing_wells_factsheet.pdf

Here is the link to the VDH's order form to receive kits by mail, or they can be picked up at the Vermont Department of Health, 359 South Park Drive, Colchester VT 05446:

http://healthvermont.gov/enviro/ph_lab/documents/test_order_form_water_radon.pdf

It is also a good idea to test your home for radon, which is a radioactive gas sometimes found in homes. If you have never done so before, have bought a new home, or have recently buttoned up your existing home to save energy, you may want to test for radon. You can request a **free** radon test at:

<http://healthvermont.gov/enviro/rad/Radon.aspx>

The MPC continues to implement proposed suggestions for calming traffic from our 2013 Complete Streets grant report to make Monkton Boro and Monkton Ridge safer and more useable for residents. The MPC worked with the Road Commissioner, Select Board, and an eagle scout. The Boro and Ridge have welcoming signs. There is a crosswalk from the Town Hall to the center green. Look for fog lines next year, which narrow roads to slow traffic.

In our Town Plan, Monkton has always described itself as a rural community whose character and quality of life are valued assets. To this end it is important to identify and inventory natural, cultural and historic sites, scenic roads and landscapes within the town that residents perceive as intrinsic to the unique character of the town.

This year with the help of the ACRPC and a group of interested residents, we have been identifying through photographing and mapping the prominent scenic views, features and views of our undeveloped ridgelines. The preliminary data, maps and photographs were presented at an open house in September to solicit resident's feedback. A series of maps have been constructed depicting the data and various Viewsheds. An example of one of these maps depicts the town of Monkton displayed by "Google Maps" with all the photograph locations superimposed on it so that users can display any one of the views from that location. This map and photographs are accessible from the town website.

The conclusions and data resulting from this study will help guide future development, especially on ridgelines, town policy, conservation efforts for historical town buildings and agricultural and natural land.

The MPC has started work on the Monkton Unified Planning Document (UPD) that contains zoning and subdivision regulations. This includes efforts to clarify discrepancies and eliminate redundancies in various sections. Updating the UPD allows us to make sure it is current and complies with all State laws and address issues raised by the Development Review Board. The MPC will hold a warned public hearing during the upcoming year to discuss these changes with citizens. Suggestions are welcome and will be duly noted and considered.

In mid 2016, we are planning a town-wide survey on a range of topics that affect the future of Monkton. Our last survey, done in 2005, directed the development of the last two Town Plans and the UPD. It has been over 10 years; it is time to survey the town again. Please take time out of your busy schedule to complete this survey in order to provide feedback on how Monkton should grow. We thank you in advance for your input.

In addition to this, Monkton's Energy Committee and Planning Commission want to hear your thoughts on transportation. What should the town be working on to reduce dependence on fossil fuels? What do you need to shift your commuting or regular driving choices that could put money back in your pocket? The purpose of the survey is to gain an understanding of transportation needs – where do you usually go – to work, school, and grocery store? What do you think about riding the bus, carpooling, biking and walking? What can we do in Monkton to get around without depending so much on our cars and trucks? The average household in Vermont spends between \$7,000 and \$8,000 per year just to keep a car on the road. What if you did not need that second car – or could make your second car an electric vehicle?

All non-student Monkton residents 18 and older are invited to participate in the transportation survey, which should take 10-15 minutes to complete. You can access the survey a couple of ways. If you have Internet, use this link: www.surveymonkey.com/r/monktontransportation2016. You will be guided through the survey online. Prefer to do the survey on paper? You have a few options for picking up a paper copy: 1) At Town Meeting on Saturday, February 27, 2016; 2) When you vote on Tuesday, March 1, 2016; or 3) Anytime after February 17th, 2016, during regular business hours at the Town Hall. All survey responses whether on paper or online are due March 16, 2016. All responses are anonymous.

Respectfully Submitted by The Monkton Planning Commission,

Sam Burr, Marilyn Cargill, Peter Close, Jay Frater, Wendy Sue Harper, Chair, Ivor Hughes, Clerk, and Lee Mahony, Vice-Chair



Monkton Volunteer Fire Department

3747 States Prison Hollow Road
Bristol, Vermont 05443

Annual Report 2015

I am pleased to report on the activity of your volunteer fire department, which responded to 55 emergency alarms last year (versus 54 calls in 2014). Fire calls (29) were once again the most common emergency to which we responded. Most of these incidents were small and easily extinguished, with minimal damage resulting. We also responded to automobile accidents (13), carbon monoxide detector activations (5), medical assists (3) and several false alarms, among various other calls. We appreciate very much the assistance we receive from Monkton First Response, the Bristol Rescue Squad, and the Vergennes Area Rescue Squad throughout the year.

The department is grateful for the Town's support of Article 9 at the 2015 town meeting. While construction of the station addition was expected to begin in 2015, permitting, engineering, and code considerations necessitated postponement until 2016. We are eager for the addition to be completed.

The department welcomed several new members in the last quarter of 2015: John Brace, Jr., Andrew LeGault, and Jeremy Steele. We are always hopeful of adding and retaining active firefighters. Please consider yourself invited to learn more about us, and the many ways by which you can help your neighbors and surrounding communities. We meet most Wednesday evenings at the fire station for training or meetings. Please call me (453-2286), or contact any member with questions about the department.

For 2016, the membership voted for the following individuals to lead the MVFD:

Chief	David Layn	Captain Rick Gomez	Lieutenant Greg Cota
1 st Asst Chief	Curtis Layn	Captain Buzz Kuhns	Lieutenant Matt Dupont
2 nd Asst Chief	Robert Howard		

We appreciate the contributions made by each of our 21 members. In 2015, total time spent training and responding to emergencies exceeded 980 combined hours. As in prior years, we gratefully acknowledge those members who have gone above and beyond. As was true in 2014 as well, Lieutenant Matt Dupont was recognized as the *Outstanding Firefighter of the Year* by a vote of his peers. Additionally, Matt earned his Firefighter I certification, as well as the department's *Training Award* for recording the most training hours in 2015. Our *Most Active Members* last year were 2nd Assistant Chief Robert Howard and Lieutenant Greg Cota. Others who logged significant hours included Rick Gomez, Bill Joos, Buzz Kuhns, and Curtis Layn.

We also appreciate the continuing support we receive from the ladies' auxiliary, our families, neighbors, the rescue squads (most notably Monkton First Response), law enforcement agencies, and mutual aid fire departments. We value the work of the Monkton Highway Department, which does such a great job on our roads in all conditions and keeps our station driveway clear, which makes our job easier.

We look forward to greeting many of you at our annual breakfast, or the Mud Bog fundraiser. Thank you, again, for your support and encouragement. Best wishes for a safe and healthy 2016!

Respectfully,

David Layn
Chief
Monkton Volunteer Fire Department, Inc.

Monkton Volunteer Fire Department, Inc.

Treasurer's Report

January 1, 2015 - December 31, 2015

Account Balances - January 1, 2015

Truck and Equipment Fund	35,920.65
Checking - Carrying Amount	31,370.94
Money Market Account	24,558.24
TOTAL	<u>91,849.83</u>

	<u>Income</u>	<u>Expenses</u>	
Voter Appropriation	33,000.00		
Donations	948.00		
Fund Raising	426.11		
Fund Raising - Mud Bog	9,039.40		
Interest	24.60		
Rent - USPS	3,400.00		
			2016 Proposed Budget
Awards		45.33	50.00
Building Repair & Maintenance		1,738.27	6,000.00
Building Addition - Various Expenses		2,418.96	
Dispatch Services		1,495.18	1,250.00
Dues, Schools & Training		1,357.13	1,350.00
Electric Service		2,785.31	2,250.00
Equipment Repair & Maintenance		2,712.35	2,250.00
Extinguisher Expense		672.00	600.00
Gasoline / Oil (vehicles)		671.96	900.00
Heat (inc. fuel pre-buy)		6,072.18	6,000.00
Insurance		9,996.00	9,700.00
Meeting Expense / Supplies		108.00	150.00
Miscellaneous		2,150.32	2,150.00
Monkton First Response		2,183.63	4,000.00
Mowing		500.00	500.00
New Equipment		14,978.90	8,500.00
New Radio Equipment		602.00	2,500.00
Office Supplies & Postage		49.00	50.00
Radio Repair & Maintenance		1,074.30	750.00
Telephone Service		479.04	485.00
Truck Replacement Fund		10,000.00	10,000.00
Truck Repair & Maintenance		4,617.26	2,250.00
TOTAL	<u>46,838.11</u>	<u>66,707.12</u>	<u>(\$19,869.01)</u>
			<u>61,685.00</u>

NOTE: The fire department is requesting **\$36,000.00** for 2016, a \$3,000.00 increase from its 2015 request.

Account Balances - December 31, 2015

Checking - Carrying Amount	21,267.38
Money Market Account	24,582.81
	<u>45,850.19</u>
Truck/Equipment/Building Fund	36,400.03
TOTAL	82,250.22

Monkton First Response

Your Monkton First Response was very active in 2015 as its five members responded to 60 rescue calls. A significant change in 2016 is that Monkton First Response is now licensed at the Advanced EMT (AEMT) level

Each member goes directly to the scene of an emergency with their private vehicle to provide immediate care. The first responders are equipped with oxygen and jump bags. Average response time is five minutes. Ambulance coverage is provided primarily by Bristol Rescue with Vergennes and Charlotte also assisting.

Monkton First Response participated in training with Monkton Volunteer Fire Department, Charlotte Fire Department, Bristol Rescue and Charlotte Rescue. In addition we assisted Monkton Volunteer Fire Department with their fundraising efforts.

Purchases for 2015 included a new AED and medical supplies needed for our advanced license.

Thanks to the Town of Monkton for their continued support and the members of the Monkton Volunteer Fire Department for their invaluable assistance.

If you have any questions or would like more information on how to volunteer to help serve Monkton, please give me a call at 802-752-7886.

Respectfully,

Kelly Howard
Monkton First Response



*Newest addition to Philo Llamas
"Moon Shadow"*

E 911

Numbers assigned to every home, business, school, etc. for E-911 is an important tool to enable fire, rescue, law enforcement and others to serve us in our times of need. But this only works if you use them. **You need to display the number assigned to your building!**

By the state's recommendation, these numbers are available at the Town Clerk's office or can be ordered for a small fee. If you do not have a number posted at your residence or business yet, please pick up your number and get it posted. It is well worth the nominal fee when there is an emergency!

In 2015, 11 houses were assigned numbers and posted, along with 1 new sub-division and 1 new road.

Numbers should be posted where they can easily be seen by emergency personnel from the road. If your residence or business is close to the road, it could be attached to your building, near the main entrance. If you have a long driveway, the number could be attached to your mailbox post or at the end of your drive so it can be seen from both directions of the roadway. These signs should also be reflective so they are easily seen at night.

A map showing details of where to put your signs follows this report.

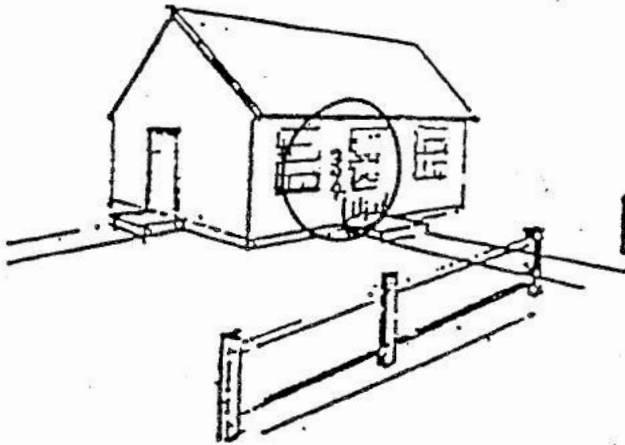
Help emergency personnel and yourself
If they can't find you, a minute can be a lifetime!!!
Display your 911 numbers!

911 Coordinator
Town of Monkton
Diane Bennett
802-877-3623

Where to Affix Street Numbers

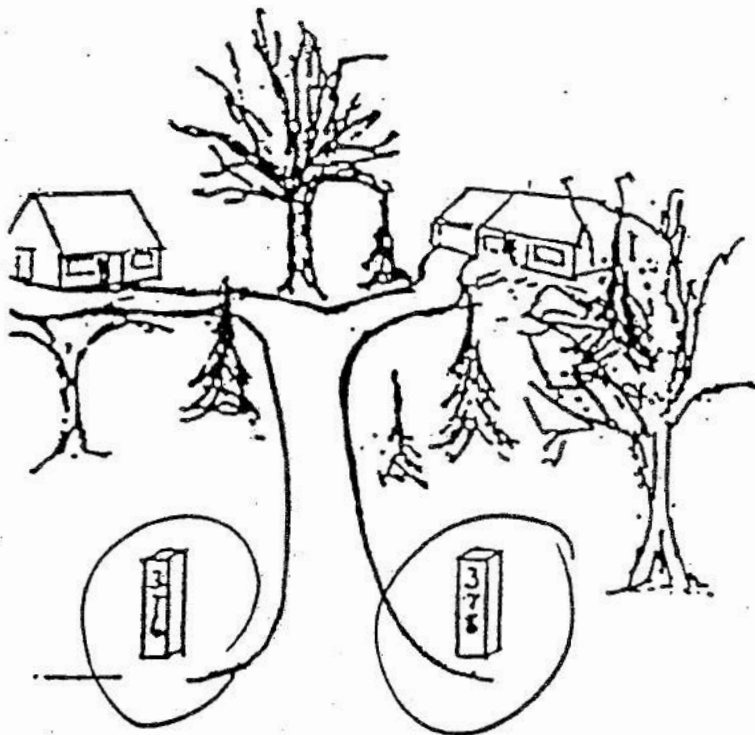
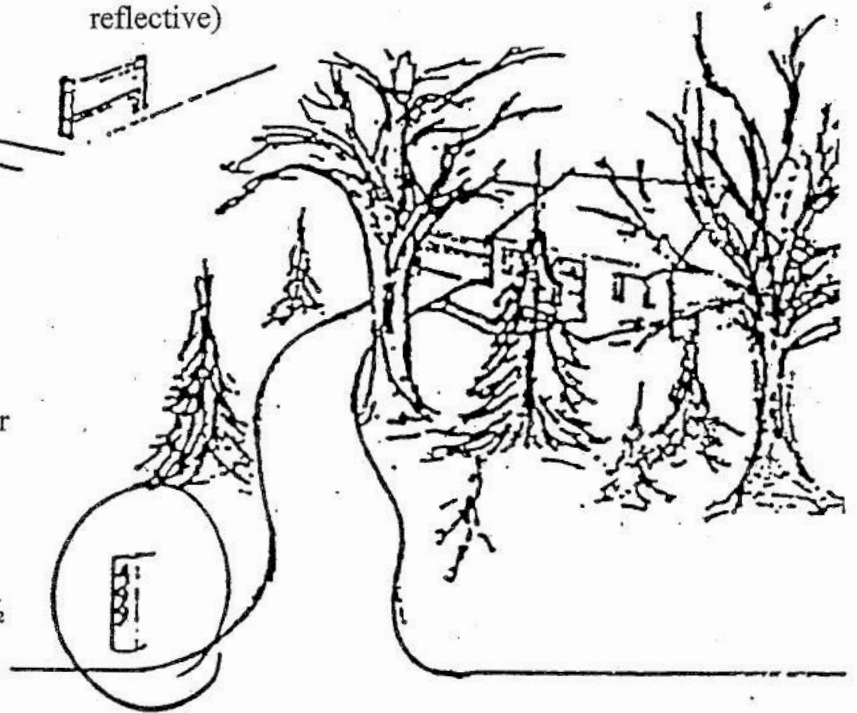
Residence on Street

Numbers on Main Entrance
(Min. 3 " high x 2 ½ wide
reflective)



Residence on Back Lot or
not visible from street.

Number on solid post or
mail box at end of drive-
way. (Min. 3" high x 2 ½
wide reflective.)



More than one residence
on Back Lot or Not Visible
from Street.

All numbers on end of
driveway on solid post
or mailbox. Each structure
has number at main
entrance visible from
driveway.
(Min 2" high x 2 ½ wide
(reflective))

Emergency Management Report 2015

The job of Emergency Management Director (EMD) is to reduce the threat posed by hazards through mitigation, plan strategies to respond to disasters when they occur, and coordinate with local, State and Federal resources to assist in response and recovery. By way of trying to meet this mission statement the following actions were taken in 2015:

1. Reviewed and updated the Local Emergency Operations Plan (LEOP). The LEOP exists as a compendium of names, contact information and procedures to follow in the event of an emergency. There are now updated copies of the LEOP at the Monkton Fire Station, the Monkton Central School and the Town Hall
2. The Town of Monkton received a grant through Addison Regional Development to develop a Hazard Mitigation Plan. Besides the inherent benefits of knowing where the problems are, a Hazard Mitigation Plan will ease getting grants to solve problems and increase the monies available from FEMA in the event of a disaster. Two meetings were held during 2015 with members of the MVFD, EMT, Health Officer, Road Commissioner, Town Service Officer and others to discuss ways to make Monkton more resilient. These meeting resulted in a draft plan that should be available for public review by Town Meeting.

The best way to be prepared for an emergency is to make sure you have what you need to shelter in your home for several days. Items to think about would include:

Emergency Food and Water for 3 days
Flashlight with extra batteries
Portable radio with extra batteries
First aid kit
Non-electric can opener
Essential medicines for at least 7 days

Monkton is a beautiful and safe town to live in; let's make it as resilient as possible.

Respectfully Submitted,

Monkton Emergency Management Director

Stephen Pilcher



Monkton Energy Committee 2015 Year End Report

The Monkton Energy Committee continued to be active in 2015.

We are very happy to welcome Lee Kauppila, Ben Raphael, and Chris Skees to the Monkton Energy Committee this year. All three have already made significant contributions.

Heat Pump Workshop

Advances in the heat pump technologies now make it an affordable/efficient heating option for us in Vermont – especially with the options now for solar generated electricity. The MEC offered a Heat Pump Workshop in September which covered the benefits of both air-source and geothermal heat pumps. The seminar was well attended.

Wood Bank

The concept of a wood bank is to create a stash of firewood using volunteer help to go to anyone in Monkton in need of wood for heat during the winter months. There are several nearby towns who offer this to their residents – each with slightly different models. Development of a wood bank to serve our town is moving forward. We would also solicit for monetary donations to be used for anyone in need of fuel assistance who does not burn wood.

Energy Education

Although this work got delayed from the 2014/2015 school year, the MEC continued to work with the Monkton Central School staff and the Vermont Energy Education Program to enable energy based workshops which should happen this school year. The state will send certified instructors into schools to provide these workshops to 5th and 6th grade students free to the town.

Town Energy Plan

We continue to actively work on a Town Energy Plan, which will provide more data and analysis on local energy sources and usage than currently exists in the Town Plan. The Energy Plan will also provide recommendations for how to meet the goals adopted in the town plan. Hopefully everyone got a chance to weigh in on this through the town wide energy survey the MEC created. As part of the work on the town plan, Chris attended the July Dept. of Public Service meeting in Middlebury to better understand the state Comprehensive Energy Plan that was updated in 2015.

Community Solar

MEC continues to investigate options for a Community Solar Array in Monkton. We have looked at several potential sites in town, and we have met with several installers. There are numerous new and creative ways of building and funding community based solar projects. Many offer homeowners without space or appropriate land/orientation to still invest in solar power. We will continue to work with the Select Board and the town to examine the feasibility of reducing the School's and Town's energy use (and potentially offering homeowners in town) with a renewable solar option. Look for more information regarding this throughout 2016.

Weatherization

It is widely recognized that weatherization is the most cost effective way to save fuel and money. There continue to be numerous incentives offered for home improvements.

It is never too late to invest in improving the energy efficiency of our homes. There are many ways the state offers to help us do that.

The State of Vermont has a Weatherization Program for low-income families.

NOTE: FREE AUDITS and FREE WEATHERIZATION WORK are available through Champlain Valley Weatherization to households with income levels below the following:

Household Size	Addison County
1	\$30,060
2	\$34,320
3	\$38,640
4	\$42,900
5	\$46,380
6	\$49,800
7	\$53,220
8	\$56,640

This is a great way to save money on energy costs!

If a household member receives Supplemental Security Income (SSI), Reach Up, 3SquaresVT, or Home Energy Assistance, you are automatically eligible for weatherization services. For more information, please contact the Champlain Valley Office of Economic Opportunity in Hinesburg at 482-4180 or visit their website at: <http://www.cvoeo.org/>.

Efficiency Vermont offers programs to save money and improve the energy efficiency of your home, business or farm. They offer up to \$2,500 in incentives per household to help Vermonters pay for energy efficiency home improvements completed by (or overseen by) a certified Home Performance with ENERGY STAR® contractor. After an energy audit, they will make recommendations on weatherization, efficient lighting, heating, and more. For more information, please contact Efficiency Vermont at: 1-888-921-5990 (toll free) or visit their website at: <http://www.efficiencyvermont.com/Index.aspx>.

You can reduce your home energy costs by having an independent, certified contractor perform an energy audit on your home. They go through your home from top to bottom and give you a report on where cold air is getting in and how to keep it out. They can help you prioritize energy efficiency improvements; many also will install them. Audits are available through certified contractors or can be scheduled for \$100 through Neighborworks of Western Vermont.

Tell us what you think about Transportation Options in Monkton

– Participate in our Survey

The Town of Monkton Energy Committee and the Monkton Planning Commission have created a survey to hear your thoughts on transportation. What should the town be working on to reduce our dependence on fossil fuels? What do you need to shift your commuting or regular driving choices that could put money back in your pocket? The purpose of the survey is to gain an understanding of your transportation needs – where do you usually go – to work, school, grocery store? What do you think about riding the bus, carpooling, biking and walking?

What can we do in Monkton to get around without depending so much on our cars and trucks? The average household in Vermont spends between \$7,000 and \$8,000 per year just to keep a car on the road. What if you did not need that second car – or could make your second car an electric vehicle?

ALL non-student Monkton residents 18 and older are invited to participate in the survey, which should take 10-15 minutes to complete. You can access the survey a couple of ways. If you have internet, use this link: www.surveymonkey.com/r/monktontransportation2016. You will be guided through the survey online. Prefer to do the survey on paper? You have a few options for picking up a paper copy: 1) at Town Meeting on Saturday, February 27, 2016, 2) when you vote on Tuesday, March 1, 2016, 3) or anytime after February 17th, 2016, during regular business hours at the Town Hall.

All survey responses whether on paper or online are due March 16, 2016, and all of your responses are anonymous.

We have numerous interesting projects in progress for the coming years –continuation of our efforts to reduce energy usage in town buildings, research into installation of a community solar array, development of a comprehensive town energy plan, creation of a town wood bank, working with the school and the VT Energy Education Program to include energy into the MCS curriculum, and continuing to offer energy related workshops, seminars, and information. We meet the 3rd Wednesday of every month in the Town Hall at 7pm. For more information contact any of the MEC members.

Jay Frater (chair)	jfrater@monktonvt.com
Nate Palmer (vice chair)	npalmer@monktonvt.com
Peter Dufault (secretary)	pdufault@monktonvt.com
Becky Gould	bgould@monktonvt.com
Lee Kauppila	leekauppila@hotmail.com
Ben Raphael	ben@woodenhammer.net
Chris Skees	chris@mediapaz.com

Animal Control Officer Report - 2015

This has been another busy year for the A.C.O. I have had calls that range from simple to severe. In the past year I have responded to the following calls:

Dog Bites.....	3 (serious)
Dog Complaints.....	33
Dogs Lost.....	3
Deceased Dogs / Animal Cruelty....	0
Dogs vs. Chickens.....	0
Dog Noise Complaints.....	5
Cats Abandoned.....	5
Goats at Large	0
Sheep at Large.....	0

This does not include the other calls I settled over the phone or with quick visits. **(THIS MEANS THE OWNERS)** Copies of the Animal Control Ordinance are available at the Town Hall and on the Town Website.

Per Article 5 of the ordinance, no owner or keeper of a domestic animal shall permit said pet to run at large. The owner or keeper of the pet shall not allow the animal to enter or remain on the property of others; including lawns, gardens, yards, schoolyards, public buildings, parks, and/or playgrounds at any time or in any manner in which it would be unlawful for the owner or keeper to so enter or remain.

To all who walk their dogs on the walking trails at the recreation field, **please pick up after your dogs.** Families and children of all ages use the walking trails and there should not be any dog residue lying around to contaminate shoes, etc. **All dogs must also be under the control of their owners when on public property. Morse Park regulations require that all dogs be on a leash.**

In the current year, things have looked better for the responsibility of the public and I thank you. It makes my job easier. Please look at the chart above and see how we have made the town of Monkton a better place to live!

WINTER is here! Please make sure your pets have food, water and shelter. Keep your loved ones warm.

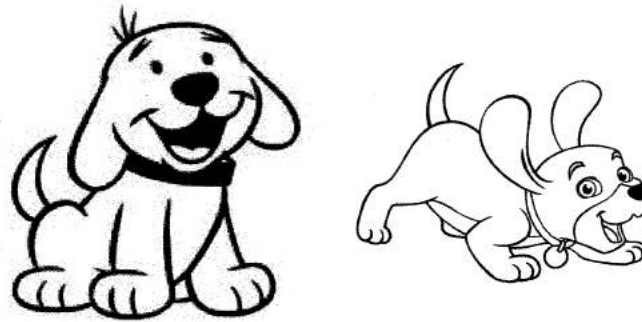
Vermont Statutes impose the responsibility of Animal Control enforcement on the respective towns. State laws require dogs to be **vaccinated** and **licensed**. This is to protect the public. Dogs cannot be licensed unless proof of current vaccination is provided when licensing the dog.
Please have your pets spayed or neutered.

ON A PERSONAL NOTE: I have had memos from the **Select Board** that there are many canines in the Town of Monkton that have not been registered. The town needs this to keep current, to advise owners of any rabies outbreaks or disasters and to help find lost animals. This is so the Town has the resources to address the situation if it applies to the Town of Monkton. **It is a State requirement to get your dog licensed and immunized!**

The 24 hour cell phone # is **1-802-503-7350** for any animal problems. Please leave a message and your phone number so I can return your call.

Monkton Rabies Clinic
March 22nd- 6:00 to 7:00 PM
Monkton Volunteer Fire Dept.
Cost- \$ 15 per animal
Bring a copy of most recent Rabies Vaccination.

Respectfully submitted,
Gary Clodgo / Animal Control Officer



Remember to register your dog! On or Before April 1st

All we need is a copy of your dogs valid rabies certificate

309 Dogs Licensed

Jan. – April 1

Spayed / Neutered \$10.00
Un-Neutered \$13.00

Information for Special Licenses for Kennels
Available at the Town Clerks Office

After April 1

Spayed / Neutered \$12.00
Un-Neutered \$15.00

For dog problems contact:
Animal control Officer:
Gary Clodgo at 802-503-7350

****Please be sure to bring a copy of your most recent Rabies Vaccination.****

RABIES CLINIC
March 22, 2016
At Monkton Vol. Fire Dept.
6pm – 7pm
RABIES SHOTS \$15.00

Please be sure to bring a copy of your most
recent Rabies Vaccination.

Monkton Recreation Committee – 2015

THANK YOU PETE AUBE FOR 30 YEARS OF SERVICE AS CO-CHAIR OF MONKTON RECREATION. PETE HAS GONE BEYOND THE CALL OF DUTY TO PUT IN COUNTLESS HOURS TO MAINTAIN OUR RECREATION PATH, FIELDS AND OUTHOUSES!

The Monkton Recreation Committee meets the first Monday of every month. Meetings are held in the school library at 7:00pm. All meetings are open to town residents.

The Monkton Recreation Committee coordinates and/or sponsors the following community programs:

**T-ball/Little League/Softball
Basketball
Soccer**

Annual Events sponsored by the Monkton Recreation Committee:

**Monkton Corn Roast/August
Santa's Visit – December**

Property maintenance coordinated by Monkton Recreation:

**Recreation Path at Morse Park (1.3 miles)
Parking lot at Morse Park on Pond Road
Lower parking lot at the school
Little league field on Hollow Road**

**Soccer and lacrosse fields at Morse Park
Access road/equip. shed – Morse Park
Lower playing field adjacent to school
Pavilion/outhouse at little league field***

***Contact Stephanie Murray @ 453-3038 to reserve the pavilion for
family/community events**

Current Initiative: Pavilion at Morse Park

For more information, please feel free to attend one of our monthly meetings!

Current committee members:

**Paul Low
Charlie Huizenga
Ed Cook
Stephanie Murray**

Morse Park Regulations Walk Path & Ball Fields

Activities Allowed:

X-country Skiing
Walking, running, snow shoeing
Bicycling
Snowmobiling, **if there is sufficient snow**
Ball Playing
Camping, **by permit only**
Charcoal fires **only**

NOTE: If you are walking with a dog, **all dogs must be on a leash!**
Owners are also required to **clean up dog waste.**

Activities Not Allowed:

No ATV's
No 4-Wheel drive cars or trucks
No Horses



L-R: Ashley Turner, Greta Joos, Sophie Brown

2015 Recycling Center Report

The following students are members of the **Monkton Maples 4H**. They run Monkton's recycling center. You'll see them out in the cold & snow, rain & mud, and sometimes warm sunshine! We appreciate their dedication to recycling!

Nick Turner	Isabel Brennan*	Izzy Moody*	Ben Charboneau
Jackson Radler	Eliza Latourneau	Greta Joos	Margaret Moody
Katherine Moody	Aidan May	Jacob Fay	Gillianne Ross
Emma Radler	Ashley Turner	Grace Harvey	Nell Harvey

Nick, Isabel, Izzy, Ben, Jackson and Eliza graduated in 2015 and all started college this past September. We wish you success & thank you for many years of community service!

Our students usually work in teams to run our town's recycling center. The center is open every 2nd and 4th Saturday each month from 9am to 12 noon.

During the 2015 recycling season, Monkton girl scouts also assisted the 4H at the Recycling Center- Thanks to Jamie Steadman for organizing their efforts.

Please help our 4H students by not dumping household garbage, any packing Styrofoam and Styrofoam meat trays, plastic grocery bags, durable plastics (like Tupperware). Just ask our students if you have any recycling questions.

Addison County Solid Waste Management District in Middlebury accepts items like appliances, motor oil, old paint, fluorescent lights. The transfer station is open Monday - Saturday. The Monkton Recycling center does not accept these items.

Other Monkton Maples 4H Activities:

- The 4H volunteered at the Bristol Food Shelf- sorting & distributing food
- Members worked during the Addison County Field Days at the Dusty Chuck Food Booth to support the Addison County 4H organization.
- Our 4H distributed Green Up Day bags and assisted community members with selecting routes for clean-up around town.
- Students worked the annual Holiday Community Dinner at Mary's
- We baked 24 loaves of bread for the Holiday Gift baskets.

The 4H gladly accepts your donations of bottles & cans when you recycle. We use these returnable items to fund our group's activities and make donations to local charities. Please note hard cider bottles are not returnable.

Monkton Maples 4H would welcome any student up to grade 12 to join our community service group. Please call Amy Moody if interested. 453-5847.

Respectfully Submitted by- Amy Moody, Organizational Leader, Monkton Maples 4H



Recycling Information

It is mandatory for residents and businesses in the District to recycle the following items:

newspaper, cardboard, boxboard (e.g., cereal boxes), white and mixed paper (e.g., junk mail, office paper), magazines & catalogs, #1 & #2 plastic bottles, glass bottles and jars, metal cans.

NOTE: All haulers in the District now offer recycling for plastics #1 -#7. Just remember to keep plastic bags & styrofoam out. Call your hauler or the District for specific guidelines.

Need a blue bin? Pick one up at the District Transfer Station, or call your local town clerk to see if they have some. Your first two are free. Additional blue bins are \$5.00 each.

Town Recycling Drop-Offs

Town recycling centers are paid for by individual town property taxes and/or donations. Unless otherwise specified, each town recycling center is open for use by town residents only.

Addison Drop-Off: Town Clerk Office, 65 VT Rte. 17 West, Saturdays, R&L Rubbish, 9 AM to 11 AM, or households may also use Vergennes facility.

Bridport Drop-Off: Recycling Center on Happy Valley Rd. Saturdays, 7:30 AM - Noon. Moose Rubbish & Recycling (758-2097).

Cornwall Drop-Off: Town Clerk Office, 2629 Rte. 30. Saturdays, 1-3 PM, R&L Rubbish (388-6288).

Ferrisburgh: Households may use Vergennes facility.

Goshen: Curbside Recycling Pick-Up ONLY, Wednesdays. Contact Diane Mott (247-3189), or Will Mathis (247-6720).

Leicester Drop-Off: Town Shed, 2241 Fern Lake Rd. 1st & 3rd Sat., 10 AM - 1 PM. Van Denton (247-8340).

Lincoln Drop-Off: 1111 Downingsville Rd. Saturdays, 8:00 AM - 1:00 PM Contact Town Clerk, 453-2980

Middlebury Drop-Off: Adjacent to Desabrais Glass, 198 Boardman St. Saturdays, 8 AM - 10 AM. Contact Desabrais Trash, 989-4332.

Monkton Drop-Off: 4047 States Prison Hollow Rd. 2nd & 4th Saturdays, 9 AM - 12 PM. May require proof of residency. Contact Amy Moody, 453-5847.

New Haven Drop-Off: Next to Fire Station, Rte. 17 East Saturdays, 8 AM - 12 PM. Contact: Town Clerk 453-3516

Orwell Drop-off: Adjacent to Dundon's Plumbing and Heating, 344 Rte. 22A. Saturdays, 9 AM - 12 PM. Contact Town Clerk, 948-2032.

Panton Drop-Off: Households may use Vergennes facility.

Ripton Drop-Off: Town Shed, Peddler's Bridge Road 1st & 3rd Sat., 9 AM-12 PM. Contact Warren King, 388-4082. \$3.00 donation/household per visit.

Shoreham Drop-Off: Behind Congregational Church, Route 74. Sat., 9 AM - 1 PM Contact Town Clerk, 897-5841

Starksboro Drop-Off: Town Garage on 1686 Route 116 1st & 3rd Sat., 8:00 AM- 11:00 AM. Contact Jen Turner, 453-4927. \$3.00 donation/household per visit

Vergennes Drop-Off: Intersection of Canal and West Street 8 AM -12 PM Sat., 2-6 PM Wed. Contact Casella, 388-2915

Waltham Drop-Off: Residents may use Vergennes facility.

Weybridge Drop-Off: Behind Town Garage, 460 Quaker Village Rd. Sat., 9:30 AM- 11:00 AM, Wed., 6 PM-7:30 PM (summer only, June-Sept.) Contact Grace Weber, 545-2028.

Whiting Drop-Off: Between school & fire dept., on Route 30. 2nd + 4th Sat., 9:30 AM - 11 AM Contact Grace Simonds, 623-7813, or BK Services, 483-2800

Trash Drop-Off Options



By ordinance, licensed haulers are prohibited from collecting recyclables, and other special wastes or hazardous waste mixed with trash. For a complete list of materials that must be kept separate from the trash, please call 388-2333 or visit www.AddisonCountyRecycles.org.

Trash drop-offs are operated by licensed haulers. The District makes no guarantees about the price or availability of the privately-run trash drop-off services listed.

Please NOTE: The District Transfer Station in Middlebury does NOT accept trash by the bag or recycling directly from households.

Addison adjacent to Town Clerk's Office, Sat. 9-11 AM, R&L Rubbish
Bridport recycling center on Happy Valley Rd, Sat. 7:30 AM-Noon, Moose Rubbish
Cornwall adjacent to Town Clerk's Office, Sat. 1-3 PM, R&L Rubbish
Leicester recycling center off Route 7, 1st + 3rd Sat. 10 AM-1PM, Van Denton
Lincoln recycling center on Downingsville Rd., Sat. 8AM -1PM., Casella
Middlebury at Desabrais Glass, 198 Boardman St., Sat. 8-10 AM, Desabrais Trash
Monkton recycling center on States Prison Hollow Rd., 2nd & 4th Sat., 9-11 AM, PDS
New Haven next to Fire Station, Rte. 17, Saturdays, 8 AM - 12 PM, R&L Rubbish
Orwell at Dundon's Plumbing & Heating, 344 Rte. 22A, Sat. 9 AM - 12 PM, Casella
Ripton recycling center on Peddler's Bridge Rd., 1st + 3rd Sat. 9-12 PM, Webb
Shoreham recycling center on Route 74, Sat. 9 AM - 12 PM, Moose Rubbish
Starksboro recycling center. on Rte 116, 1st + 3rd Sat., 8 AM - 11 AM, Casella
Vergennes recycling center., Wed. 2-6 PM, Sat. 8 AM-12 PM, C&J Hauling
Weybridge recycling center., Sat. 9:30-11AM, Kimball
Whiting recycling center on Route 30, 2nd + 4th Sat. 9:30-11AM, BK Services

Green Up Day 2015

Green Up Day 2015, Monkton collected 1.62 tons of trash, 1 metal, 1 electronic as well as 62 tires.

Thank you to Aidan May and Gillianne Ross who welcomed eager Green Up Day volunteers at the Town Hall from 8:00 – 12:00 and distributed 300 Green Up bags!

Green Up Day 2016 will take place Saturday, May 7th. This year our Green Up Day project leaders will again be members of the Monkton Maples 4H community service group. They will be using a town map to check off roads volunteers are cleaning up as well as handing out Green Up Day bags and gloves on Green Up Day, Saturday, May 7th, from 8:00-12:00 at the Town Hall. Bags will also be available at the Town Hall the Monday prior to Green Up Day.

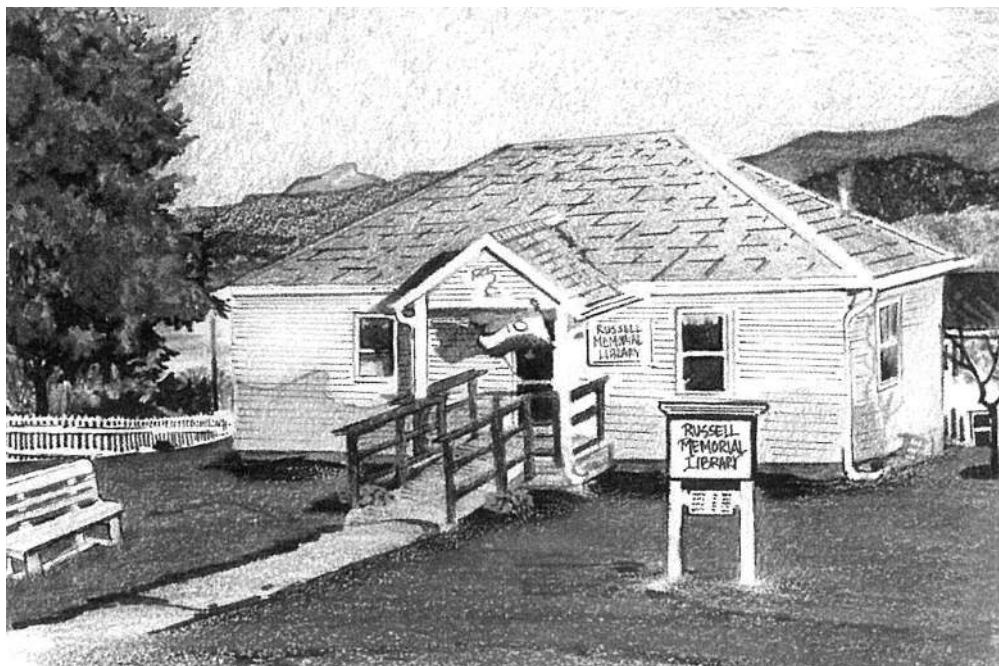
Please drop off collected Green Up waste at the town garage on Green Up Day near designated Green Up signs. If you find any trash/waste in your area that cannot be transported, please call the Town Garage at 453-3263. Report any hazardous waste to the ACSWD in Middlebury at 388-2333.

Please remember to keep tires and scrap metal separated from trash and do not overfill the bags – secure them properly so that they may be easily loaded onto the Town trucks for transport to the ACSWD in Middlebury.

Thank you to all the volunteers in Monkton who participate in Green Up Day and help to make it a continued success in our community!

Janet Kimball / Monkton Green Up Day Coordinator





Russell Memorial Library Trustee's Report

3pm to 7pm Tuesdays and Thursdays / 9am to 1pm Fridays and Saturdays

We hope you like our new letterhead for our stationery, drawn by Monkton native Kate Bosley!

2015 was another busy year for the library. Librarians Deb Chamberlin and Dawn Thibault, with assistance from Judi Leavstrom, organized fun activities for children and adults throughout the year. Story hour was offered on the 2nd and 4th Fridays of the month from 11:00 to 12:00 and was enjoyed by Monkton's preschoolers and families. Our six week summer reading program, "Every Hero has a Story", was attended by 53 adults and children. There were 15 children who kept a summer reading log and were recognized at an assembly at Monkton Central School with a journal and novelty pencil. Trick or treaters numbered 52 at the library on Halloween night! Deb Chamberlin gave out a free book and sweet treat to the children. This year the library received a grant from the Bristol 5 Town Friends of the Arts for bookmaking workshops. These popular workshops were offered to adults and children and 34 attended. Paper engineering workshops including pop-ups, things that fly, and origami will be offered this winter (2016).

Our 29th annual Strawberry Festival, our biggest fundraiser of the year, was held on June 28, 2015. Thanks again to the staff at Monkton Central School for hosting us. It was a wonderful day filled with local berries and toppings, hot dogs and lemonade, a silent auction and the usual multitudes of tables overflowing with an incredible selection of books for all ages! Entertainment was provided by the Champlain Valley Scottish Fiddle Club who played traditional fiddle tunes. You couldn't help but tap your toe or clap along! Thank you to all who came out to support your town's library. This event is more than a fundraiser. It is a wonderful time for us to come together to celebrate community.

The library has begun a new project to automate our collection. We have joined **Library World**, a web based library automation service. This change will enable us to improve the cataloging of our holdings, improve record keeping, assist patrons in finding and borrowing books and materials more easily and give us the ability to produce a variety of reports. We do not anticipate any inconvenience for our patrons as we make this transition.

We are excited to announce that the library has joined the Green Mountain Library Consortium and this membership will give our patrons access to **Listen Up Vermont!**. **Listen Up Vermont!** allows members to download audio books and e-books to their personal devices. Please call the library for more information and watch Front Porch Forum, Facebook and the library website at russelllibraryvt.wordpress.com for further updates.

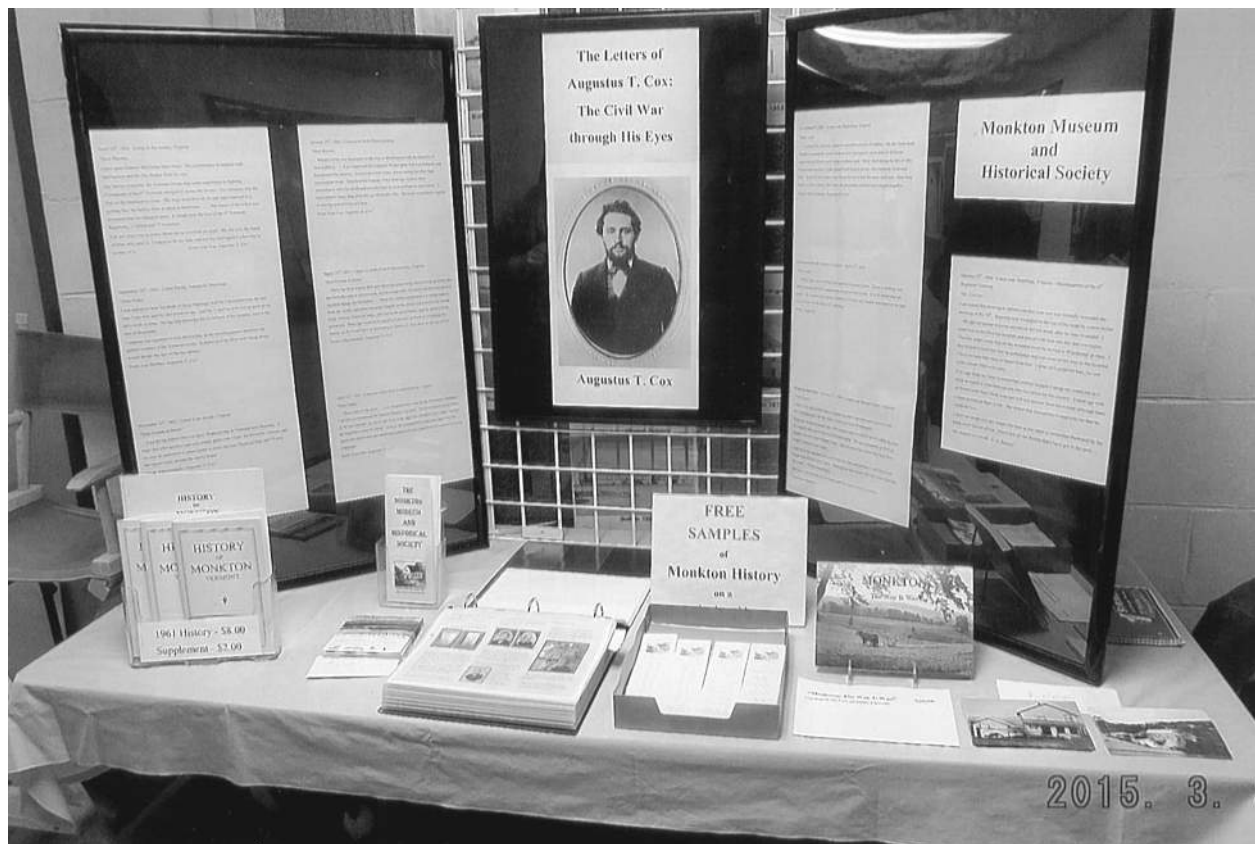
The Librarians and Board have been brainstorming ways to enhance the physical space of the library. We have come up with some ideas to improve the layout and lighting and perhaps even add some color to the walls in the children's room. We also intend to do some minor building repair over the summer. We feel this would be a good use of our proceeds from the Strawberry Festival.

We welcome all residents of Monkton to come see what your library has to offer. In addition to loaning books, we offer free Wi-Fi on our computers or yours, inter-library loans and passes to ECHO Center, Shelburne Museum, Shelburne Farms and Vermont State Parks. Typically these passes allow up to 4 persons at a considerable savings. Come check one out!

Respectfully submitted,

Gretchen Beaupre, co-chair
Patti Padua, co-chair
Sue Ledoux, treasurer

Jane Low, secretary
Amy Moody



Russell Memorial Library
Treasurer's Report
January 1, 2015 - December 31, 2015

Current Assets as of 1/1/15

Checking	10,723.38
Money Market Account	1,188.33
Certificates of Deposit (2)	15,968.45
Voter Appropriation reimbursement	<u>7,153.97</u>

TOTAL **\$35,034.13**

	<u>FY15 Income</u>	<u>FY15 Expenses</u>	<u>2016 Proposed Budget</u>
Voter Appropriation	20,150.00		
Grant Income	100.00		
Miscellaneous Revenue, inc. donations	320.00		
Strawberry Festival Fund Raiser	2,846.00		
Interest Income	34.19		
Books		1,843.20	1,850.00
Cleaning		100.00	
Computer Expense		1,132.50	200.00
Dues & Subscriptions		945.00	600.00
Gifts Given		80.00	50.00
Maintenance - Building		736.97	400.00
Maintenance - Grounds		600.00	600.00
Miscellaneous Expenses/Office Supplies		505.76	400.00
Payroll		13,661.55	13,000.00
Payroll Taxes, WC, UI		972.81	1,000.00
Postage & Delivery		19.60	20.00
Programs		309.96	300.00
Strawberry Festival - Various Expenses		530.43	
Utilities:			
Electricity & Heat		1,219.09	1,250.00
Telephone		472.37	480.00
Total	<u>\$23,450.19</u>	<u>\$23,129.24</u>	<u>\$320.95</u>
			<u>\$20,150.00</u>

Current Assets as of 12/31/15

Checking	12,648.47
Money Market Account	1,188.92
Certificates of Deposit (2)	16,002.05
Voter Appropriation reimbursement	<u>5,515.64</u>

TOTAL **\$35,355.08**

Respectfully Submitted,
Suzanne Ledoux, Treasurer for the Board of Trustees



ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

2015 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 20 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) composed of one representative and one alternate from each of the member municipalities. The Board meets on the 3rd Thursday of the month at 7PM at the Addison County Regional Planning Commission Office, 14 Seminary Street, Middlebury, VT. The public is invited to attend.

District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

District Office and Transfer Station

Telephone: (802) 388-2333

Fax: (802) 388-0271

Website: www.AddisonCountyRecycles.org

E-mail: acswmd@acswmd.org

Transfer Station Hours: M-F, 7 AM–3 PM & Sat, 9 AM–1 PM

Office Hours: M-F, 8 AM–4 PM

HazWaste Center Hours: M-F, 8 AM–2 PM & Sat, 9 AM–1 PM

The District Office, Transfer Station and HazWaste Center are located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. The **Reuse It or Lose It!** Centers are open for accepting reusable household goods and building materials. A complete list of acceptable items and prices is posted on the District's website.

2015 Highlights

Bristol Joins the District. The District welcomed the Town of Bristol as its 20th member municipality. Residents and businesses in Bristol may now take advantage of the many programs and services offered by the District. **New Solid Waste Plan Adopted.** The Board adopted a new Solid Waste Implementation Plan (SWIP), approved by the VT Agency of Natural Resources (ANR). The SWIP is a strategic materials management plan that also serves as a tool for the identification of solid waste facilities in the District and offers guidance to the Board and its member towns. The District will be preparing a survey for all District residents and businesses to gather feedback on general awareness and understanding of solid waste services offered in our member towns. **Act 148.** On 7/1/15, two new deadlines from the Universal Recycling Law took effect: (1) mandatory recycling must be offered by any commercial waste hauler, with the cost of residential recycling subsidized on the bag of trash; and (2) all facilities that collect waste must now offer collection of leaf & yard residuals. **Product Stewardship.** As a member of the VT Product Stewardship Council, the District has helped to lead efforts to adopt new extended producer responsibility (EPR) laws for electronic waste (E-Waste), fluorescent light bulbs, and waste paint, whereby manufacturers of those materials take over the costs of transporting and recycling their products once they are no longer wanted. In 2015, Vermont made history by becoming the first state in the U.S. to enact an EPR recycling law for primary cell batteries. Single-use household battery manufacturers that sell or manufacture their products in Vermont will be required to plan, implement and manage a statewide battery collection program by 1/1/16. **Recycling.** As of September, the Transfer Station received 1,017 tons of single stream recyclables. All generators are required by District ordinance - and by State law as of 7/1/15 - to separate Mandated Recyclables from their waste. A list of Mandated Recyclables is posted on the District website. In 2015, all member municipalities had access to town or private recycling drop-off centers. A list of the drop-off centers can be found on the District website. As a reminder, Vermont municipalities are required by Act 148 to provide a recycling bin next to any trash bin in all publicly accessed spaces as of 7/1/15. **Illegal Dumping/Burning.** The District contracted with the Addison County Sheriff's Department to enforce its Illegal Dumping/Burning Ordinance. As of September, the Sheriff's office received 23 illegal dumping/burning complaints. The District served once again as County Coordinator for Green-Up Day, Vermont's favorite litter clean-up event. The District subsidized the disposal of 20 tons of roadside trash, 11.37 tons of tires, 4 auto batteries, 2 fluorescent bulbs, 29 E-Waste items, 10 appliances, and other abandoned hazardous wastes for a total economic benefit to its member towns of \$3,880.

2016 Budget

The District's 2016 Annual Budget is \$2,818,754, a 7.45% increase over the 2015 Annual Budget. The District Board proposes no rate changes for 2016. The Transfer Station tip fee will remain at \$123/ton for MSW and C&D. The District Fee of \$33.40/ton on all waste destined for disposal, and \$10/ton on contaminated soils approved by ANR for use as Alternative Daily Cover at the landfill will remain the same. **There will be no assessments to member municipalities in 2016.** For a copy of the full 2015 Annual Report, please call us, or visit the District website at www.AddisonCountyRecycles.org.

ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT (ACSWMD)

2015 was a busy year for the District. In May, we finalized our Solid Waste Implementation Plan (SWIP) to comply with changes in the Vermont Solid Waste Plan and Act 148 (the new Universal Recycling Law). The SWIP is a strategic materials management plan that now includes performance measurements that will be reviewed annually. The SWIP also serves as a management tool for the identification of solid waste facilities in the District and offers guidance to the District Board and its member towns. The next step is preparing a survey to go out to all District residents and businesses to gather feedback on the general awareness and understanding of solid waste services offered in our member towns.

The Policy committee from the Board of Supervisors has almost completed review of all the District policies, along with writing a few new ones to meet current conditions.

We are all excited to welcome Bristol as the 20th member of the District. On August 25, 2015, Bristol voted overwhelmingly to join the District, and their Representative joined us at our first meeting following that vote. Residents and businesses in Bristol may now take advantage of the many programs and services offered by the District.

On July 1, 2015, we also reached two deadlines imposed by Act 148. The first was for commercial haulers, requiring all of them to offer free recycling services wherever they provide trash services. The second was the requirement to offer collection of leaf and yard residuals at all waste collection facilities. We are still preparing for the 2020 implementation of the requirement for residential food waste recycling by 2020. Please see the District annual report summary included here (following) for your convenience, and for more details, the District website, www.addisoncountyclecyles.org/ will keep you up to date.

Perhaps the biggest news on the recycling front is that Vermont became the first state in the union to enact an Extended Producer Responsibility (EPR) recycling law for primary cell batteries. Now, all manufacturers of single-use household batteries sold or manufactured in Vermont must plan, implement, and manage a statewide battery collection program by 2016. You may have already seen notices for single-use battery drop-offs. Just as with fluorescent light bulbs, waste paint, and electronic waste, you can contribute to our environmental health and the longevity of our landfills by using these services to dispose of those household batteries that no longer work for you.

The District continues to provide all services to the member towns on a fee-for-service basis, with no town assessments. **Please see the announcements in the following pages for current rates and fees for all items, where to find haulers and recycling drop-offs, and the annual District Summary report.**

Deb Gaynor
Town of Monkton
ACSWMD Board of Supervisors, member

ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

Transfer Station Hours:
Mon-Fri: 7:00 AM – 3:00 PM
Saturdays: 9:00 AM – 1:00 PM

2016 ADOPTED RATE SCHEDULE TRANSFER STATION & DISTRICT FEES No Rate Changes

HazWaste Center Hours:
Mon-Fri: 8:00 AM – 2:00 PM
Saturdays: 9:00 AM – 1 PM

A \$1.00 admin fee is charged on all monetary transactions in addition to prices listed below.

WE ACCEPT:	PRICE/UNIT
MSW (Trash), Construction & Demolition Debris	\$123/ton
Minimum Fee - Minimum Load Size - 1/2 ton for MSW only	\$62.50
Minimum Fee - 100 lbs. or less - mixed debris.....	\$6.15/load
(Telephone poles must be cut into 10' sections)	
Appliances w/ CFCs (refrigerator, freezer, A/C, fountain, vending machine, dehumidifier).....	\$10/ea.
Commercial-Grade A/C Units.....	At Cost
Appliances - no CFCs (furnace, washer/dryer, hot water heater, stove, dishwasher, microwave, woodstove).....	No Charge
Asbestos, Non-Friable (packaging requirements apply).....	\$200/ton
Ashes (wood)	\$1/load
Batteries (wet-cell, automotive).....	No Charge
Batteries (small dry-cell, cell phones, rechargeable, button cell, lithium, lithium ion, NiMH, NiCad).....	No Charge
Books (hard and soft cover).....	No Charge
Clean Wood , brush, branches, (cut into 16" logs if > 6" diameter)	
Residential small car only	\$2.50/load
Residential customers, regular pick-up truck or small trailer.....	\$5/load (ea.)
Trucks (larger than pick-up truck), & ALL commercial loads.....	\$50/ton
Mulch loading assistance (upon request).....	\$5/load
Documents (Secure Destruction) , small amounts only	No charge
Electronics (large items or quantities charged by weight at the discretion of the scalehouse operator).....	\$0.23/lb
Computers, whole systems (includes everything).....	\$11/ea. (or no charge*)
Computers, by piece (monitor or CPU or printer).....	\$6/pc. (or no charge*)
Televisions (Regular size TV).....	\$7/ea. (or no charge*)
(Console size TV).....	\$15/ea. (or no charge*)
Desktop Photocopier	\$11/pc.
Small Electronics (Fax, VCR, DVD/CD, Stereo, Shredder).....	\$2.50/pc.
Mixed Bag (cords, adapters, CDs, tapes, cassettes, DVDs, chips, cards - grocery bag size).....	\$5/bag
Fire Extinguishers - >5 lbs.....	\$5/ea.
Fluorescent Light Bulbs - Compact Fluorescent Lamps.....	No Charge
U-Tube, Circular or Straight Tubes 4 ft. or shorter	\$0.25/ea. (or no charge**)
Straight Tubes longer than 4 ft., or HID.....	\$0.50/ea. (or no charge**)
UV, Neon or other Specialty Lamps	\$1.95/ea.
Food Waste (Residential only)	No Charge
Hazardous Waste (Residential) - (including all paint).....	No Charge
Hazardous Waste (Business, CEG) (including all paint)	
Must call for appointment day/time.....	Actual Cost+\$5 Fee***

WE ACCEPT:	PRICE/UNIT
Leaf & Yard Waste (grass clippings, leaves, small twigs) \$1/load	
Light Ballasts (containing PCBs).....	\$2.25/ea.
Maple Tubing (call for acceptance guidelines, by appointment only).....	No Charge
Mercury Devices (intact thermometers, thermostats, etc.).....	No Charge
Motor Oil (uncontaminated only, drums by appointment only).....	No Charge
Oil Filters (Residential).....	No Charge
(Business) Individual filters.....	\$0.25/ea.
(Business) 5-gallon pail full (crushed or uncrushed)	\$4.25/pail
(Business) 55-gallon drum full (crushed or uncrushed)	\$45/drum
Propane Tanks , 1-lb (Residential).....	No Charge
1-lb (Business).....	\$1/ea.
20-lb or larger (grill size, resident or business)	\$3/ea.
Recycling - Single Stream Recyclables from Commercial Haulers	\$50/ton
Single Stream Recyclables self-hauled from Businesses.....	No Charge
Reuse It or Lose It! (for items accepted at the discretion of the scalehouse operator)	
Household goods weighing 50 or < lbs	No Charge
Household goods weighing >50 lbs	\$3/ea.
Construction Materials (reusable lumber, doors, fixtures, windows).....	No Charge
Scrap Metal	No Charge
Textiles (Must be clean, dry, and in bags)	No Charge
Tires - Passenger Tires.....	\$2/ea.
Large Truck Tires.....	\$6/ea.
Agricultural Tires	\$20/ea.
Earthmoving Tires, Extra Large Tires, Large Quantities of Tires.....	\$0.06/lb

District Fee - \$33.40/ton on all MSW and C&D disposed of (included in Transfer Station tip fee), and \$10/ton on contaminated soils approved by ANR for use as ADC.

- * VT E-Waste Law - No charge for households, 501(c)(3) charities, school districts, small businesses (10 or < employees) OR 7 or < covered items/visit.
- ** VT Mercury Lamp Law - No charge for general purpose mercury bulbs, 10 or < visit.
- *** VT Paint Law - No charge for architectural paint. The \$5-per-visit admin. Fee will be waived on paint-only loads

Tel: (802) 388-2333

Fax: (802) 388-0271

www.AddisonCountyRecycles.org

Revised 11-12-15

Addison County Regional Planning Commission

14 Seminary Street

Middlebury, VT 05753

www.acrpc.org

Phone: 802.388.3141

Fax: 802.388.0038

Annual Report –Year End June 30, 2015

The Addison County Regional Planning Commission (ACRPC) provided the following technical assistance and planning to the region during its 2015 fiscal year:

Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the region in the Act 250 process and at the Public Service Board in Section 248 hearings.

Educational Meetings and Grants

- Hosted educational workshops, Zoning Administrators Roundtables and monthly public meetings on a wide variety of planning topics.
- Wrote or provided information and support to communities and organizations to secure grant funding.

Emergency Planning

- Worked with Addison County's Emergency Planning Committee and Vermont Emergency Management staff to assist with municipal emergency planning efforts.
- Hosted "Local Emergency Managers Roundtables" to provide coordination among members.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted local post-disaster recovery efforts.
- Assisted in development of hazard mitigation plans for the towns of Middlebury, Bridport, Cornwall, and Leicester and submitted grant application with the State of Vermont to cover numerous other municipalities.
- Confirmed ERAF status and assisted communities in attaining compliance.

Energy Planning:

- Assisted towns in strengthening their energy plans by adding concrete goals, strategies and policies for solar siting.
- Participated in Vermont Gas and TDI Ne England hearings before the Public Service Board.

Transportation Planning

- Supported the Addison County Transportation Advisory Committee's work on regional priorities and municipal planning studies.
- Supported Addison County Transit Resources by providing funding and technical support.
- Participated in the statewide DriveElectricVT initiative.
- Worked with municipalities to produce highway structures inventories of all local roads in the region.
- Performed traffic counts and safety inventories on unsignalized intersections for several municipalities.
- Assisted Towns with enhancement, park and ride and stormwater grants.
- Sponsored town transportation studies, planning and supported municipal capital budget development

Natural Resources Planning

- Actively support the efforts of the Addison County River Watch Collaborative.
- Worked with municipalities to support forest stewardship resource planning.
- Participated on the Lake Champlain Basin Program technical advisory committee.

Addison
Lincoln
Salisbury

Bridport
Middlebury
Shoreham

Bristol
Monkton
Starksboro

Cornwall
New Haven
Vergennes

Ferrisburgh
Orwell
Waltham

Goshen
Panton
Weybridge

Leicester
Ripton
Whiting



Monkton gets new Welcome Signs thanks to Eagle Scout Project

A recent Saturday saw Monkton Boro and Monkton Ridge get a series of new welcome signs erected by Will Aldridge of Monkton Scout Troop 525 and his crew. The signs sport the Monkton flag and "Welcome to Monkton Ridge, please drive carefully". Corresponding signs are also on the approaches to the Boro. This project was undertaken as an Eagle Scout Service project and is the highest achievement award that a scout can attain.

Will had the signs made by SB Signs of Williston, whose owner had himself been a scout. Martins Hardware of Bristol was the source of the wooden posts and other hardware, all provided at discount. A big thanks for their generosity. Thanks go out also to those who provided their volunteer help in fabricating and installing the signs, Lee Mahoney, George Parker, Tristan Parker, Bob and Liz Aldrich. Will financed the project through a bottle drive and donations.

To earn the Eagle Scout rank a scout has to demonstrate leadership in his troop and must plan, develop and lead a project that benefits the community. Prerequisites are demonstrating proficiency in a number of other skills such as Wilderness Survival, Lifesaving and First Aid.

The Monkton Scout Troop is currently led by Scout Leaders Russ Baker and George Parker and is pretty active with some 30 scouts in the troop. Some of their annual camps have taken them down to Florida to the Florida Sea Base and out west to Yellowstone National Park in Montana.

Installing these signs is a part of the Complete Streets project (a law signed by Gov. Shumlin in 2011) part of which seeks to make town roads safer for all users with attention to pedestrians and cyclists. The goal is to implement a series of traffic calming methods as there has been a desire by residents to slow traffic passing along the Ridge and through the Boro. The intent of the signs is to alert motorists to the fact they are entering the village area. Other additions have been the pedestrian crossing in front of the town hall and still to be done, white fog lines on the right shoulders of the road.

The project was proposed and mentored by the Monkton Planning Commission, which decided that the Monkton flag designed by Monkton artist Linda Reynolds would make a good backdrop for the signs.

Submitted by Ivor Hughes, member of the Monkton Planning Commission.



*Monkton Welcome sign
Eagle Scout project by Will Aldrich, Troop 525*



Erecting new Welcome Sign

Monkton Boy Scout Troop 525

Monkton Boy Scout Troop 525 had another busy year in 2015 and a lot more planned for 2016.

We have 26 youth in the Troop. This is down from last year. As we had a number of youth that turned 18, some that moved out of town, and a few that have decided to pursue other interests. In March we will be welcoming a large group of Cub Scouts. This should bring us back to what we have been averaging over the years.

We kicked off the 2015 season with the Council Camporee at Plymouth State Park. This weekend event saw over 800 Scouts and leaders mark the 100th anniversary of the end of the Civil War by participating in many activities in competition pitting Northern Vermont against Southern Vermont. There were reenactors, a Native American and early pioneer village. Rusty Dewees provided the entertainment and a very inspirational speech to the Scouts. The evening was capped off by a great fireworks show. By-the-way, this time the South (of which Monkton is part of) won!

We fit in a few excursions like Jay Peak Water Park and an overnight at a rock climbing center in Rutland before we kicked off our summer by heading off for a week of camp at Mt. Norris Scout Reservation in Eden. At the end of July, the older Scouts headed to Niagara NY for the start of a 10 day high adventure canoeing trip at Algonquin Provincial Park in Ontario Canada. North of Toronto, we visited a reconstructed Jesuit village from 1639 that was shared with a Native American Huron tribe. There were reenactors and lots of hands on participation. Next we headed to the park for 5 days and 55 miles of canoeing in the Canadian wilderness. We capped off the end of the trek with a trip to Toronto to watch a Blue Jays baseball game, and then to Niagara falls for a Maid of the Mist Tour at the base of the falls. It was a fantastic trip and a great learning experience for the youth with lots of memories they will never forget.

A week after we returned from Canada, we headed down to Hampton Beach New Hampshire for some deep sea fishing. We invited a Troop from Rutland to join us. The weather was great and the fish were biting. We had a great day out on the ocean, topping off the evening with a huge fish fry at the campground. Summer wound down with a couple more events like an overnight at Whirlies in Middlebury, a lumberjack roundup for the fall camporee, Junior Leader Training at camp Kehoe on Lake Bomoseen, and a night of bowling.

Of course throughout the year we did a number of community service projects. Such as, visiting the elderly at Porter hospital, running a free community dinner in Vergennes, delivering some fire wood to someone in need, raking leaves at the church, making crafts for the school bazaar, and marching in the Veteran's day parade in Ludlow.

We have a number of young men that will be completing the rank of Eagle Scout this year. One of them, Will Aldrich just completed his project which was installation of 4 beautiful welcome to Monkton signs. Will worked with the Planning Commission and the Select board, then obtained the funds, helped with the design, located and engaged a Vermont sign company, assembled the signs and installed them. He has just a few more things to do to complete this project.

As always we appreciate the support from the community with all our fundraising. Without your help we could not do all the exciting and educational activities throughout the year. Our spaghetti dinner and silent auction is coming up on March 5th. I hope you can join us.

In 10, 15, 20 years from now if you asked a man who was in Scouts, "What was the most important thing in their teens that helped them to get to where they are today?", without a doubt, I am sure they would say that the leadership, teambuilding, character development, and skills that Scouts provide was a huge part of their success. So as we move into 2016, we have a lot more on our calendar. A Red Sox game, whitewater rafting, high ropes course. A week trip to the Adirondacks, summer camp, and lots more.

If you know of a young man that would benefit and enjoy doing these activities, please have them contact me or come visit a Troop meeting to see what we are all about. We meet Sunday evenings 7:00-8:30 PM, at Monkton School. We are always looking for adults to help too.

Respectfully submitted,

Russ Baker - Scoutmaster Troop 525 - 453-4859 - rusbaker@gmavt.net.



MONKTON MUSEUM AND HISTORICAL SOCIETY

As we have started every year since 2005, the 2015 activities of the Monkton Museum and Historical Society (MM&HS) began with a display at Town Meeting. Excerpts from the Civil War letters of Augustus T. Cox were on display. The quotes from this Monkton boy, who died when wounded at the Battle of Cedar Creek, provide powerful comments on the war. This year at Town Meeting, a display of photographs will provide "then and now" views of the Monkton buildings and landscape.

The 2015 Memorial Day observance at the East Monkton Church was a review of the service of veterans buried in the East Monkton Cemetery. Hopefully, this year the weather will cooperate so that a tour can be made of a Monkton cemetery along with a review of the service of the veterans buried there.

In June, Margaret French Sunderland presented "Bridport Wagon Train West" at the East Monkton Church. The extremely interesting and very well attended presentation was about the wagon train that left Bridport in the early 1800s bound for farmland in Illinois.

Saturday, July 11, 2015 was the date of an MM&HS field trip. Six members and one guest carpooled to Montpelier and Barre to visit the Vermont History Museum and the Vermont History Center, respectively. It was a wonderful trip to learn more about Vermont History. Another field trip will be held this summer to the Vermont Marble Museum in Proctor. As with the 2015 field trip, this year's trip will be open to everyone. MM&HS has been working to find additional photographs of the Vermont Marble Company's quarries that were located in Monkton. We hope this trip will help in the effort to locate additional quarry photographs.

On September 28, 2015, MM&HS hosted a presentation by William Hosley. The Vermont Humanities Council event was entitled "Reading Places: Art, Architecture, and Gravestones in Early Vermont" and was sponsored under a grant from the National Endowment for the Humanities. Despite technical problems, the presentation was interesting and very well attended. This year, MM&HS intends to continue the tradition and host another presentation in September sponsored by the Humanities Council.

The August 2015 issue of "The Carriage Journal" included an article by Ken Wheeling. "Portrait of a Village: The Blacksmiths & Wheelwrights of Monkton, Vermont" is an outstanding article on the lives and times of Monkton blacksmiths and wheelwrights. We thank Ken not only for donating a copy of the magazine to MM&HS, but more importantly for all the research, time, and effort that went into producing such a fine article on Monkton's past.

We continue to receive donations of paper items for our collection. One such donation was made in 2015 by Beverly Latreille. The donation included photographs, documents, and newspaper clippings related to Monkton and its residents. Thank you Beverly for placing your trust in MM&HS to preserve some of your treasured historical items.

This brings us to one of our most pressing problems, our decreasing storage space. While we do have some space for paper items, there is no space remaining for historic objects. We have had to turn down offers of physical items because we simply do not have the space to display or store such items. We continue to build our treasury in the hope that if a solution to this problem presents itself, MM&HS will have the funds to act.

To contact us at any time, our email address is: monktonmhs@gmail.com or leave a message at 482-2277 and we will call you back.

We truly appreciate your support in our efforts to preserve and showcase Monkton's history. Our efforts would not be possible without your continuing support.

Respectfully submitted by:
Gill Coates, MM&HS President

MONKTON MUSEUM AND HISTORICAL SOCIETY FINANCIAL REPORTS

JANUARY 1, 2015 – DECEMBER 31, 2015		PROPOSED 2016 BUDGET	
BALANCE – 1/1/15:		BALANCE – 1/1/16:	
Checking Account	\$ 6,848.46	Checking Account	\$ 7,678.66
INCOME:		INCOME:	
Town of Monkton	\$ 900.00	Town of Monkton	\$ 900.00
Member Dues	220.00	Member Dues	220.00
Donations	202.00	Donations	200.00
Book Sales - 1961 History and Supplement	30.00	Town History Sales	<u>30.00</u>
"Monkton: The Way It Was"	20.00	TOTAL INCOME:	1,350.00
Reimbursement for Postage	<u>9.03</u>		
TOTAL INCOME:	1,381.03	EXPENDITURES:	
EXPENDITURES:		Presentation Expenses	\$ 300.00
Printing – 1961 History	\$ 165.00	Printing	100.00
Presentation – Bill Hosley	122.00	Postage	<u>20.00</u>
East Monkton Church – Presentation & MTG Space	100.00	TOTAL EXPENDITURES:	<u>(420.00)</u>
"Monkton: The Way It Was"	20.00		
VT Humanities Council – Hosley Presentation	75.00	BALANCE – 12/31/16:	
Presentation – Margaret French		Checking Account	<u>\$ 8,608.66</u>
Sunderland	50.00		
Postage – Membership Mailing	9.80		
Postage – Genealogical Info.	<u>9.03</u>		
TOTAL EXPENDITURES:	<u>(550.83)</u>		
BALANCE – 12/31/15:			
Checking Account	<u>\$ 7,678.66</u>		
SPECIAL ACCOUNT – 2015 (Currently Designated for Boro School Preservation)		SPECIAL ACCOUNT - PROPOSED BUDGET FOR 2016 (Currently Designated for Boro School Preservation)	
BALANCE – 1/1/15:		BALANCE – 1/1/16 to 12/31/16:	
Checking Account	\$ 5,659.21	Checking Account	\$ 5,659.21
INCOME:		NOTE: Historical Society	
None	0	members will continue to evaluate	
TOTAL INCOME:	0	preservation needs of the Boro	
EXPENDITURES:		school in 2016. However, no	
None	0	expenditures are expected at this	
TOTAL EXPENDITURES:	0	time.	
BALANCE – 12/31/15:			
Checking Account	<u>\$ 5,659.21</u>		
2015 Reports Submitted by Caroline Aubé, Treasurer		2016 Budgets Submitted by Gill Coates, President	

**Town of Monkton
Agricultural and Natural Areas Committee
2015**

Mission statement: The Agricultural and Natural Areas Committee (ANAC) is dedicated to protecting the farmland, woodland, natural and recreational areas, and other open spaces that help give Monkton its distinctive rural character and quality of life.

Since its inception, the Agricultural and Natural Areas Committee (ANAC) has assisted in the conservation of 949 acres, about ¾ of these under agricultural easements which protect Monkton's prime agricultural soils.

In 2014 and 2015, ANAC assisted The Nature Conservancy in the conservation process for 2 parcels in the Meader swamp. This land is in the process of being transferred to the Town of Monkton. These parcels contain exquisite flora and fauna – and meld with other conserved lands and Town property into an expansive conserved area of approximately 440 acres. We are looking forward to completing this process in the coming months.

ANAC is currently working with Vermont Land Trust and the Planning Commission on a very large agricultural project, entirely within Monkton, that will likely take two years to complete. This property was appraised this year, and the Vermont Housing and Conservation Board (VHCB) Agriculture Committee approved the joint cost share on the proposal.

In 2015 ANAC completed a series of meetings with conservation oriented committees from our 6 adjacent towns to learn how they work within their towns, and to consider how we can align efforts on projects that cross our borders. In January 2016 we are cohosting a meeting, with the Bristol Conservation Commission, of all of these Conservation Commissions to bring together our vision of planning at the regional level.

A wildlife sightings map was a big hit at last year's Town Meeting. Please look for our map at Town Meeting, and mark sighting locations of deer, bear, moose, coyote, bobcat, and fox.

We also participated in the Town Fair held before last year's Town Meeting, and had a display and presentation at Sue Morse's June 18th talk on Wildlife Habitat in the Champlain Valley that was cohosted by Lewis Creek Association, Shelburne Farms and the Waldorf School in Shelburne.

We assist agricultural, woodland, natural and recreation area projects located completely or partially within Monkton in navigating the conservation processes. ANAC engages in conversations with each involved landowner, helps them through the town's application process, and assists them as they work with other conservation agencies. ANAC also performs a site visit and evaluation of the project, and makes a recommendation to the Select Board regarding use of the Agricultural and Natural Areas Fund to support the conservation project.

ANAC continues to collaborate with Monkton landowners on a variety of projects and is actively seeking new proposals. We welcome any landowners who are interested in land conservation issues to meet with us. Our meetings are held at the Town Hall on the first Wednesday of each month at 7:00 pm, but be sure to check the calendar on the Monkton website for any changes.

Respectfully submitted,

Laura Farrell, Chair
Deb Gaynor
Paul Whalen

Sam Burr, Vice Chair
Corine Farewell
Rachel Schattman, Alternate

Bristol Recreation Department

PO Box 249, Bristol, Vermont 05443

Phone: 453-5885 Fax: 453-5188 or www.bristolrec.org or e-mail: bristolrec@gmavt.net



It's All good!

The Bristol Recreation Department is committed to offering lifelong learning opportunities through a wide range of quality recreational and performing arts activities to people of all ages. These funds will support the myriad of classes we offer each year at no extra cost to the Monkton community as well as, the use of the Skate Park, and The Hub Teen Center, which are free to the general public. It is important to mention that no out of town fees are charged to Monkton residents in consideration of the appropriation given.

We have taken great strides to include programming for all ages. Many seniors take advantage of the free Tai Chi classes. The Pottery Studio is located in Artist's Alley next to Art On Main. Matlakwauhtli Mayforth our Potter in Residence has guided many of your friends and neighbors in both hand building and using the wheel to create incredible projects. Folks of all ages attended our community events which this year included: Breakfast with Santa, Tea With Mrs. Claus, Halloween Party, Vacation & Saturday Swims, Daddy Daughter Dance, Candy Cane Flashlight Hunt, Concerts, Harvest Festival and free composting workshops. We held a "Frozen" event in March where children got to meet Elsa, Anna, Kristoff and Olaf the snowman. Many of these events are free of charge and only possible with your continued support.

There are a number of ways for residents to find information on our activities. Our brochure is available online at our website: bristolrec.org. The brochure is distributed in each of the 5 towns via the elementary schools and we send home information in school newsletters regularly. We also have a Facebook page: Bristol Recreation Department and a twitter feed: @bristolrec. Both are a great way to get up to the minute information about programming. We post regularly on Front Porch Forum and if you would like to receive email updates, you are invited to send us your email address and we would be happy to add you to our list.

We appreciate that budgets are limited but feel that we serve as an important and vital resource to your community. We are pleased to serve Monkton; we have many talented people in our area who share their interests with us. It is this sense of cooperation that makes the area special. While it can be difficult for a small town to carry a program on its own, together we can be a strong community.

SAMPLE of offerings:

Kenpo
Ballet
Gymnastics
Open Swims at Mt Abe
Guitar
CPR/First Aid
Tot Yoga
Toddler Open Gym
Starlit Snowshoe Tour
Winter adventure Camp

Daddy Daughter Dance
Mother and Son night of Fun
Dog Training
Tablets and Smartphones Tips
Earn it Keep it Grow it Finance
Fitness Boot Camp
Co-ed Volleyball
Men's Basketball
Zumba
Tai chi

Walk it off Walking Lunch time
Pottery for all ages
Weaving
Swing Dance
Music events
Cake Decorating
Movies on the Park
Holiday events

Respectfully,

Darla B. Senechal

Bristol Recreation Department Director

State of Vermont
Department of Health
Middlebury District Office
156 South Village Green
Suite 102
Middlebury, VT 05753
HealthVermont.gov

[phone] 802-388-4644
[fax] 802-388-4610
[toll free] 888-253-8804

Agency of Human Services

Vermont Department of Health Report for Addison County

Your local health district office is in Middlebury at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

Supported healthy communities: The Boys and Girls Club of Greater Vergennes was awarded \$45,000 in order to decrease use of tobacco in Addison County.

Provided WIC nutrition services and healthy foods to families: We served about half of all Vermont families with pregnant women and children to age five with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support, home-delivered foods, and a debit-like card to buy fruit and vegetables. In Addison County, 1128 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month. Starting in May 2016, Addison County families served by WIC will be able to shop for WIC foods themselves, increasing choice and flexibility (a change from home delivery).

Worked to prevent and control the spread of disease: In 2014 we responded to 114 cases of infectious disease in Addison County. In 2014, \$13,916,297 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide, \$832,734.85 of which was spent in Addison County.

Aided communities in emergency preparedness: Since July 2013, funding of \$50,652 supported emergency preparedness capabilities at Porter Medical Center. In addition, in 2014 and 2015, \$10,000 was contributed to fund training for Rutland and Addison County's Emergency Medical Services and Medical Reserve Corps. We are always looking for more Medical Reserve Corps and EMS volunteers. Please visit www.OnCallforVT.org to learn more about both volunteer opportunities.



To the Residents of Monkton,

Town Health Officers are appointed by the Commissioner of Health at the recommendation of the Town Select Board. During the three-year position, a Health Officer's main duty is to investigate and abate existing and potential health hazards in their Town.

The Health Officer and the Select Board form the Local Board of Health. This Board is the entity that brings action against anyone creating a public health risk or hazard. However, it is the Health Officer who is required by Vermont State law to investigate all complaints. THOs have extensive authority to take emergency abatement steps, and may enforce any state health regulations and local health ordinances in the town.

In 2015 several problems with rental apartments were reported, as well as, an air quality issue, a dog bite, and a nuisance to public health site, and miscellaneous questions and concerns received. All reports were investigated, and then abated or resolved.

If you have a public health related concern, please contact me. If an issue is not within my purview, then I can direct you to the appropriate agency.

I am pleased to serve Monkton as the Town Health Officer and welcome any questions you have.

Have a healthy year.

Respectfully submitted,

Robin Hopps
Monkton Health Officer

MARRIAGES FILED IN 2015

<u>BRIDE AND GROOM</u>	<u>DATE OF MARRIAGE</u>	<u>PLACE OF MARRIAGE</u>
HALEY A. SHAHAN CASEY J. MORROW	MARCH 13, 2015	EAST MIDDLEBURY, VT
SARA T. WALLACE JASON D. BEAMS	MAY 16, 2015	VERGENNES, VT
COURTNEY R. DEVOID THOMAS D. DICKERSON	JULY 9, 2015	VERGENNES, VT
TANYA M. BOWEN ROBERT S. SMART	JUNE 20, 2015	HINESBURG, VT
CHELSEA H. JIPNER JOSEPH T. SZAREJKO	JUNE 27, 2015	DOVER, VT
CYNTHIA S. SMITH REBECCA K. GOULD	JUNE 29, 2015	MONKTON, VT
KRYSTAL L. CORRIGAN BENJAMIN W. BIGELOW	AUGUST 1, 2015	NEW HAVEN, VT
MARIA D. POULIN ROBERT L. ROTAX II	SEPTEMBER 19, 2015	BRISTOL, VT
CRYSTAL S. BADGER RICHARD F. KINSMAN	SEPTEMBER 19, 2015	SOUTH, BURLINGTON, VT
MAUREEN M. GERMAIN WADE W. STEVENS	OCTOBER 10, 2015	FERRISBURGH, VT
MARIE A. HART SAMUEL B. JONES JR.	OCTOBER 17, 2015	WILLSTON, VT
BAILEY M. EMILO BRIAN S. WILKINSON	OCTOBER 30, 2015	MONKTON, VT
JESSICA DOVALE LEIGHTON R. SHENTON K	DECEMBER 20, 2015	MONKTON, VT

2015 BIRTHS**CHILDS NAME:****BIRTH DATE:****PARENTS:**

NEVAEH MAE PRESTON

JANUARY 29, 2015

HANNAH J. LAFRANCE
DYLAN M. PRESTON

OWEN RANDALL VOLK

JANUARY 29, 2015

SARAH E. VOLK
JONATHAN C. VOLK

JACE ALAN SHEPARD

FEBRUARY 3, 2015

HOLLY A. SHEPARD
RAYMOND A. SHEPARD

SOPHIA LEE FABER

FEBRUARY 26, 2015

AARON E. FABER
NICHOLAS M. FABER

ELLE ANGELINA DOMINGUE

MARCH 8, 2015

HEATHER R. LYNCH
LEONARD A. DOMINGUE

KEEGAN THOMAS BACON

APRIL 24, 2015

EMILY J. BACON
ANDREW J. BACON

ELLA MAE BOUCHARD

MAY 1, 2015

SARAH J. BOUCHARD
ADAM T. BOUCHARD

FINNIAN CHARLES JOHNSON

MAY 15, 2015

KARRINNE E. JOHNSON
BENJAMIN F. JOHNSON

RUBY SUE JOHNSTON

MAY 15, 2015

JESSICA A. JOHNSON
WILLIAM P. JOHNSTON

EMILEE KRISTINE GORDON

MAY 28, 2015

BAILEE R. LAYN-GORDON
SCOTT A. GORDON

DALLAS MAE HISLOP

JULY 10, 2015

ASHLEY L. HISLOP
KYLE K. HISLOP

GRANT T. FITZGERALD

NOVEMBER 28, 2015

CORRIE A. FITZGERALD
JASON T. FITZGERALD

FIONA DOROTHY RAPHAEL

DECEMBER 22, 2015

ADRIENNE L. J. RAPHAEL
BENJAMIN F. RAPHAEL

EVAN PHILLIP ANGIER

DECEMBER 23, 2015

BRIGITTE L. HUSK
JUSTIN P. ANGIER

2015 DEATHS

<u>NAME OF DECEASED:</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>
TAMI LAROCK	JANUARY 29, 2015	MONKTON, VT
JOSEPH ADONIAS BOISSE	FEBRUARY 14, 2015	BURLINGTON, VT
ROBERTA J. VASATKA	APRIL 26, 2015	MONKTON, VT
ROBERT J. MATERA	MAY 2015	MONKTON, VT
KENNETH J. RUGGLES	AUGUST 4, 2015	BURLINGTON, VT
FRANCES A. LOWELL	AUGUST 19, 2015	BURLINGTON, VT
TAMMY L. NOVA	AUGUST 27, 2015	BURLINGTON, VT
KYLE D. YOUNG	SEPTEMBER 17, 2015	BURLINGTON, VT
BEVERLY A. PARKER	NOVEMBER 15, 2015	MONKTON, VT

MONKTON TOWN SCHOOL DISTRICT REPORTS and PROPOSED 2016 – 2017 BUDGET

NOTE: The school budget is presented in a condensed, easier-to-read format. However, for those who may want to review the budget (current & proposed) in greater detail, it, along with other information about school operations, including the areas of policy and curriculum can be accessed on the ANESU website:

<http://www.anesu.org>

or by contacting the Superintendent's Office at 453-3657 to request a copy.

Annual Report of the Superintendent of Schools

It is with pleasure that I write this annual report from the office of the Superintendent of Schools. My name is Armando Vilaseca and I am serving as a part-time Interim Superintendent for the remainder of the school year. My initial introduction has been a whirlwind of learning new things, meeting new people and having the pleasure of visiting all of the schools and getting to know many of our students and teachers. One of the highlights of this experience has been getting to see all of the good things going on in our schools to support kids and challenge them to excel.

The ANESU has many positive attributes that should make the community proud to have these schools educating their children. The supervisory union is fortunate to have a dedicated and professional teaching staff that truly cares about every child and their wellbeing. There are many outstanding individuals working with our children including teachers, support staff, central office folks, food service providers, custodial and maintenance workers as well as bus drivers. All of these people are making sure our children receive a high quality education in a caring and supportive environment. The local boards all are committed to improving educational opportunities while always being mindful of the costs and the impact of budgets on its citizens. These dedicated and hardworking board members who are your relatives, neighbors and friends spend countless hours at meetings and participating in committees and are always looking out for the best interests of our children and the needs of the community.

The member districts of the supervisory union all face challenges that make the job of running the districts much more challenging. A declining student population adds huge pressures to the district both programmatically as well as financially. Can we continue to offer the same level of opportunities with fewer students and staff? The newly passed Act 46 requirements put a cap on local spending of under 2% for most districts in our Supervisory Union and adds additional pressure on the local boards. The consolidation of many services from the local districts to the Supervisory Union office has been a move in the right direction but has not been without some challenges. New standards set forth by the state have added additional opportunities as well as challenges in order to raise the learning outcomes for our students. These new standards require additional training for our staff in the area of professional development in order to implement the new standards. Aging infrastructure is another area that needs our attention as several schools are in need of upgrades at a time when resources are limited. These are but some of the issues confronting your local boards and schools as we move towards the future. I am confident that the school community will come together to address these challenges head on.

Act 46 is having a major impact for all school districts statewide. Act 46 calls for Vermonters to address equity, quality, and cost containment through the creation of PreK-12 education systems. The preference in the law is for supervisory unions to become single districts with each new single district being larger and more flexible to assure an excellent education at a reasonable cost. However, recognizing that a one size fits all approach may not work in Vermont, the bill allows considerable flexibility in how particular areas achieve the objectives of the bill. ANESU has set up an Act 46 study committee led by Rebecca Otey, the chair of the Lincoln school board; members representing all five communities are working to present a model to all of the local boards and communities for their consideration. Once a decision has been made by all of the member districts a vote will occur where townspeople from Bristol, Lincoln, Monkton, New Haven, and Starksboro will vote on whether they support this new administrative structure to run our schools. The bill allows districts and supervisory unions three years to sort out these issues, at which time if no decision has been made by the locals, the State has the authority to organize the districts themselves. This is a huge undertaking, but one that should help make our districts stronger. Additionally, Act 46 maintains local control by having representatives from all communities serving as new board members, and hopefully reduces costs while providing more opportunities for our students.

I hope you find this school district report helpful and encourage you all to get involved in improving our schools. The boards meet once a month and your attendance is always welcome as each board member is committed to being as open and transparent as possible. Thank you for your support.

Respectfully,

Armando Vilaseca

Monkton Central School
REPORT OF THE SCHOOL BOARD OF DIRECTORS

The Monkton Central School Board of Directors would like to thank the citizens of Monkton for your continued support of Monkton Central School, as voters, parents, volunteers and mentors. We are grateful to Principal Betsy Knox and the dedicated teachers and support staff at our school for the professional, caring and inspiring work they do every day for the children of Monkton.

The Board greatly appreciates the efforts of the building and district Administration, who have created a fiscally sound budget, allowing the school to add personnel and programming, while at the same time keeping per pupil spending essentially even with the current year, and decreasing overall educational expenses. These reductions are largely due to a decrease in the Supervisory Union budget, increase in equalized pupils, as well as the benefit of a surplus. The Board believes this budget allows the students of Monkton Central School to continue to receive a high quality education that will prepare them for the future, while being fiscally responsible to Monkton residents.

This budget was developed by the Board and Administration in consideration of the Allowable Growth Provision (section 37) of Act 46, the new Education law which was passed by the Vermont Legislature this spring. That Act 46 spending threshold limits Monkton Central School to a 1.43 percent spending increase on per pupil spending over the current 2015-16 amount. If per pupil spending were to increase above the threshold, the taxpayers of Monkton would be required to pay a double tax on any overage amount. The Board committed to developing a budget below the threshold in order to avoid this penalty.

The 2016-2017 budget includes additions of staff, materials and programming which have been identified by school personnel as necessary to continue meeting the educational needs of students at Monkton Central School. Also included in this budget are estimates for Professional and Support staff salaries and benefits to cover eventual contract settlements, including a 7.9% increase for Vermont Health Exchange Insurance. Negotiations with Professional and Support staff are ongoing.

Personnel additions in this budget include the Math Interventionist position being increased from 2 1/2 to 4 days, the addition of a full time General Education Instructional Assistant, and substitute pay so teachers can attend trainings for continuing education and collaboration. Additional educational materials are Bridges Math kits for K-2 classrooms in need of those resources, Connected Math program books for 6th grade and science kits for each grade level team. Program additions are as follows: Summer school and Summer school transportation for students identified as needing that service, and an investment in the Mentoring Program; both of these programs serve our most vulnerable students. Front doors that are compliant with the Americans with Disabilities Act are in this budget, with the possibility that some of the cost will be covered by a grant.

In April of 2015, we welcomed Betsy Knox as the Principal of Monkton Central School, after she had served as our interim Principal. Superintendent David Adams left the District in December. We thank him for his service and wish him well. In December we welcomed former Secretary of Education Armando Vilaseca as ANESU interim Superintendent. A search for a permanent Superintendent has begun.

Act 46 mandates school consolidation, as well as the fiscal restraints mentioned above. All ANESU schools are engaged through an Act 46 study committee to look at the issue of consolidation. Schools who do not consolidate by June 2018 will be placed in a District with no control over creating that District. In the ANESU, we already have the experiences of consolidating Special Education, Technology and Food Service. Both the Act 46 study Committee and the Monkton Board will be engaging the community through meetings to get your ideas and input as the consolidation process progresses.

In November, ANESU staff, administrators and Board members from all five town schools and the Supervisory Union, participated in a three day Relationship By Objective Workshop. This was recommended and put on by the National Labor Relations Board after an evaluation of the District. This process was recommended to help create better working relationships within the ANESU. Subcommittees have been meeting and this important work is ongoing.

In closing, the Board would once again like to thank the people of Monkton for their continued support of Monkton Central School. Our goal is to help each student reach their potential. Your support makes that possible.

Respectfully Submitted,

Kristin Blanchette, Chair
Bob Radler, Vice Chair
Jennifer Stanley, Clerk
Marikate Kelly
Sarah Rougier

REPORT OF THE PRINCIPAL



Hello! It is my pleasure to submit a report to the citizens of Monkton regarding our work together at Monkton Central School. I have appreciated the opportunity to remain your principal. This year has allowed me to continue to foster relationships with the students and families of Monkton. The staff and community support a collaborative culture in which our students can grow academically, socially, and emotionally.

As I write this report, I am happily reliving the memories of the PTO Holiday Bazaar 2015. Parents, students, and community members worked diligently to provide students with access to a range of gifts for their family members. Students arrived at school with lots of enthusiasm, a small amount of money, and their labels. It was a delight to watch students, with some adult support if needed, select just the right gifts for loved ones. One young person shared with me, "I picked out this birdhouse because my grandfather loves to watch the birds." Thinking of others and giving to others is an important life skill. Clearly the entire Monkton community values this attribute! This special day puts a smile on everyone's face! The positive energy in the gym was amazing!

Some of you may remember from last year that we discussed whether to include a behavior specialist in our budget for the 2015-2016 school year. Working with the faculty, we determined that a better option would be to increase our Guidance Counselor to four days a week because we knew that students thrive academically when their social and emotional needs are met. I am pleased to share with you that teachers and students are benefiting from this decision. All students in grades K-6 participate in weekly classroom guidance lessons throughout the school year focusing on: Social Skills, Conflict Resolution, and Personal Safety (K-6), in addition to Adolescent Development and Transitioning to Middle School (Grades 5 and 6). The school counselor's primary role is to help students learn skills for handling conflicts, getting along with others, and solving problems so that they may be more successful in school academically, personally, and socially.



In addition to Guidance classes, students also practice important social skills through our Responsive Classroom curriculum. We continue to strive to be more consistent with addressing student behaviors. Under the direction of our Guidance Counselor, our Monkton Mentoring program has begun to gain momentum. Our goal is to have thirteen partnerships in place by late spring. The gift of time with a caring adult each week also provides a student with this important social and emotional support.

Each year our work is guided by the ANESU Ends Policy, our MCS Continuous School Improvement Plan, and The Common Core State Standards. These documents, combined with the structure of a Multi-Tiered System of Support (MTSS), shape our delivery of instruction for students. Our goals for this work include: Well-designed Professional Learning and Support, High Quality, Evidence Based Instruction and



Intervention Practices, Data Based Instructional Decision Making, and Effective Collaboration. ANESU has designed a Three Year Professional Development plan to support teachers in expanding their content knowledge and instructional practices in key academic areas (grades K-2 Math, grades 3-4 English/Language Arts, and grades 5-6 Science).

While keeping these goals for student learning in mind, this year's budget includes personnel and materials to support high quality instruction and intervention, particularly in the area of mathematics. We have increased our Math Coach from 2.5 days per week to 4 days a week to allow for consistent mathematics intervention support and coaching. We have included funds for the Connected Math Program (edition 3) Grade 6 materials. This newer addition is aligned to the Common Core State Standards which provides students with more rigorous content. The development of this budget was a collaborative process. I met with teachers regularly since late October. Meetings with ANESU personnel also informed this fiscal year 2017 spending.



Through the ANESU, our technology infrastructure continues to grow at Monkton Central School. Forty additional Chromebooks arrived in January. We know that students and teachers are using technology to collaborate with others, develop critical thinking and innovation skills, and learn to navigate efficiently in our digital world. In December many of our students participated in an "Hour of Code." This worldwide event, encouraged by Holly Esterline, provides students with an introduction to computer science while demonstrating that anyone can develop code. Based on the enthusiasm for this event, I believe we have some future programmers right here at Monkton Central School.

With the generous support and cooperation from our Monkton Parent Teacher Organization, community events continue to thrive here at Monkton Central School. Again this year we began the school year with an Ice Cream Social. It was wonderful to see the excitement on the faces of students and teachers when they reconnected after the summer. I remember vividly one second grader running up to hug their teacher, knowing she would spend another year with this caring adult. Other community events this fall included: our Open House, the famous Walk Around the Pond, a Harvest Luncheon in October, our MCS Halloween Activities, a Turkey Luncheon in November, and the Holiday Bazaar. In addition to these traditions, our PTO also supports field trips, Four Winds, our Foreign Language program, and after school activities. We are fortunate to have such a caring group of volunteers.



We appreciate the community's continued support of Monkton Central School. I feel fortunate to be a part of such a caring community.

Respectfully submitted,
Betsy Knox
Principal

Addison Northeast Supervisory Union

Tax Rate Summary

Proposed FY 17 Budgets

Preliminary Projections				
Projected Equalized Tax Rate FY15 Elementary*	<u>Bristol</u>	<u>Lincoln</u>	<u>Monkton</u>	<u>Starksboro</u>
	\$ 0.7640	\$ 0.8822	\$ 0.8007	\$ 0.6913
Projected Equalized Tax Rate FY 15 MT Abe*	\$ 0.7580	\$ 0.6640	\$ 0.7417	\$ 0.8063
Projected Act 130 Equalized Tax Rate	\$ 1.5220	\$ 1.5461	\$ 1.5424	\$ 1.4976
				\$ 1.4967

Common Level of Appraisal	91.85%	104.27%	87.74%	100.36%	93.40%
Projected Local Tax Rate	\$1.6571	\$1.4828	\$1.7580	\$1.4922	\$1.6024
Actual Tax Rate FY 15	\$1.5764	\$1.5919	\$1.6373	\$1.6163	\$1.5858
Change in Projected Tax Rate	\$0.0807	(\$0.1091)	\$0.1207	(\$0.1241)	\$0.0166

*Includes anticipated \$1.00 statewide tax rate.

Education Spending (Expenses minus Revenues):

FY 14	<u>Bristol</u>	<u>Lincoln</u>	<u>Monkton</u>	<u>New Haven</u>	<u>Starksboro</u>	<u>Mt Abraham</u>
	7.65%	6.00%	7.19%	6.16%	2.70%	0.00%
FY 15	0%	8.34%	-2%	-1.04%	4.85%	3.77%
FY 16	0.70%	3.98%	3.20%	-3.49%	8.12%	-0.80%
FY 17	3.62%	2.80%	2.36%	2.66%	1.70%	-5.45%

Act 130 Basis (Estimated) - Each School's Budget and Equalized Pupils Determined Independently w/ Debt

School Spending Per Equalized Pupil:	<u>Bristol</u>	<u>Lincoln</u>	<u>Monkton</u>	<u>New Haven</u>	<u>Starksboro</u>	<u>Mt Abraham</u>
FY13 Act 130	\$ 12,914	\$ 13,631	\$ 13,738	\$ 14,478	\$ 12,759	\$ 13,552
FY 14 Act 130	\$ 14,296	\$ 13,643	\$ 15,109	\$ 14,800	\$ 13,094	\$ 14,055
FY 15 Act 130	\$ 14,567	\$ 14,398	\$ 15,401	\$ 15,198	\$ 14,249	\$ 14,706
FY 16 Act 130	\$ 14,504	\$ 14,904	\$ 15,725	\$ 15,323	\$ 15,485	\$ 15,099
FY 17 Act 130	\$ 14,739	\$ 15,217	\$ 15,137	\$ 14,201	\$ 14,391	\$ 15,319

Change in Per Pupil Spending Amount
Change in Per Pupil Spending Percent

	\$ 235	\$ 313	\$ (588)	\$ (1,122)	\$ (1,094)	\$ 220
	1.62%	2.10%	-3.88%	-7.72%	-7.60%	1.46%

MCS Data reported by : Betsy Knox

Class Configuration	Current - FY 16		Proposed - FY 17		Possible FY18	
	# Students	# Teachers	# Students	# Teachers	# students	# teachers
K	17.0	1.0	24 -27	2.0	16 +/-	1.0
class size				13.0	16 +/-	
1	26.0		17.0		24-27	
1-2	46.0	3.0	43.0	3.0	41-44	3.0
class size				14.0		14.0
2	20.0		26.0		17.0	
3	21.0		21.0		26.0	
3-4	41.0	2.0	42.0	2.0	47.0	3.0
class size				21.0		15.0
4	20.0		21.0		21.0	
5	25.0		20.0		21.0	
5-6	47.0	3.0	45.0	2.0	41.0	2.0
class size				23.0		20-21
6	22.0		25.0		20.0	
Total enrollment	151.0	9.0	152-155	9.0	145-148	9.0

MONKTON CENTRAL SCHOOL
2015-2016

Administration

Knox, Betsy S Principal

Teachers

Carter, Stacy E	Teacher Grade 1/2
Christman, Nicole M	Teacher Art
Davey, Marcie E	Special Educator
Ellis, Carina M	Music Educator
Esterline, Holly	Library Media Specialist
Foley, Suzanne B	Teacher Grade 3/4
LaRiviere, Mary K	Teacher Grade 5/6
Leggett, Caitlin R	Teacher Kindergarten
Livingston, Jennifer C	Teacher Grade 1/2
McLane, Virginia W	Teacher Grade 3/4
Mitchell, Megan E	Math Coach
Morgan, Jennifer L	Special Educator
Murray, Stephanie	Literacy Interventionist
Newton, Justin D	Physical Education
Pierpont, Kelly A	Teacher Grade 5/6
Primo, Sharon L	Teacher Grade 5/6
Tatlock, Carolyn M	School Counselor
Way, Suzette M	Teacher Grade 1/2

Support Staff

Castle, Cynthia S	Administrative Assistant
Cota, Shelly L	Special Education Assistant
Faulkner, Nancy J	School Nurse (part time)
Huizenga, Bonita L	Special Education Assistant
Irish, Dwight P	Special Education Assistant
LaRock, Brian J	Head Custodian Assistant
Mack, Hilary A	School Nurse (part time)
McConville, Heather A	Food Service Manager
Preston, Debra H	Food Service
Raymond, Steven J	Facilities Manager
Smith, Sheri L	Educational Assistant
Vorsteveld, Melissa L	SLP Assistant

Monkton Estimated Education Tax Rate for FY 2017

ACT 130 CALCULATES A TAX RATE BY SCHOOL

		Elementary	Mt Abraham
Expenditures		\$2,813,920	\$13,389,914
Revenues		\$ (401,241)	-\$2,000,732
<hr/>			
[1] Education Spending		\$2,412,679	\$11,389,182
[2] Equalized Pupils		159.39	743.48
[3] Education Spending per Equalized Pupil		\$15,137	\$15,319
[4] Spending Adjustment		153.3633%	155.205%
(District spending as a percentage of Base Education amount)	\$9,870		
[5] Estimated Homestead Tax Rate	\$1.000	\$1.5336	\$1.5521
[6] Percentage of Total Town Students		52.21%	47.79%
[7] Percentage of Prorated Tax		\$0.8007	\$0.7417
[8] Combined Prorated Tax			\$1.5424
			\$0.801 + \$0.742
[9] Common Level of Appraisal (CLA)			87.74%
[10] Estimated Property Tax Rate			\$1.7580

- [1] Revenues deducted from budgeted expenses by school to determine education spending include special education and transportation reimbursements received from the ST of VT, Medicaid, interest and other miscellaneous revenue.
- [2] The equalized pupils number by SCHOOL is based on the last two years average daily membership (including Pre-K through grade 12) and is adjusted for specific factors, such as secondary vs elementary students, students in poverty situations, and students with limited English proficiency.
- [3] This is the number by SCHOOL that will be compared to the base education amount (\$9,870) to determine the adjustment to the state education tax rate of \$1.00. This number less qualified debt spending is also compared to the penalty ceiling of \$15,459 to determine if property taxes will be increased as a result of spending in excess of the ceiling.
- [4] The State Education Tax Rate is multiplied by this percentage to determine the Homestead Education Tax Rate by SCHOOL. This is the rate before adjustment for the Common Level of Appraisal (CLA).
- [5] State Tax Rate of \$1.00 times SCHOOL Spending Adjustment.
- [6] This number represents the ratio of the town's equalized pupils at each SCHOOL to the total number of students.
- [7] This number reflects the percentage of students in town by SCHOOL (#6) times the Estimated Homestead Tax Rate to produce a Percentage of Prorated Tax by SCHOOL.
- [8] Prorated Tax BY SCHOOL are combined to produce a Town Tax Rate.
- [9] The Common Level of Appraisal (CLA) is the State's method of equalizing education grand lists between towns. It is based on recent property sales compared to the listed value of the properties sold. Towns that haven't completed a reappraisal in several years will usually have low CLA's, while towns recently reappraised will have CLA's near 100%.
- [10] This is the total estimated residential property tax rate based on the recommended state rate of \$1.00, adjusted for SCHOOL budgets and also for CLA.

Estimated Equalized Tax Rates - FY 16
(Replaces Assessments)

Act 130 is the law that accounts for all revenues and expenses by school.

> Under Act 130, a tax rate is calculated for each SCHOOL

> The SCHOOL rate is then prorated for the town based on the ratio of the town's equalized pupils at the SCHOOL to the total number of the town's equalized pupils

>The prorated tax rates for the individual schools are then combined to determined the total education homestead tax rate for the town

This prorated tax rate replaces the dollar assessment to towns from union schools

This system is intended to allow taxpayers to clearly understand all revenues and expenses related to education at each school and to see the direct impact of each school's budget on the tax rate.

Estimated Equalized Homestead Tax Rates - FY 17

Mt Abraham Union High School

\$1.5521 based on \$1.00

**ALL TAX RATES BELOW ARE ESTIMATED BASED ON PROPOSED BUDGETS
AND AVAILABLE INFORMATION ABOUT THE BASE HOMESTEAD TAX RATE**

		Equalized Pupils	% of Total	Estimated Tax Rate	Prorated Rate
Bristol	Elementary	286.74	51.16%	\$1.4933	\$0.7640
	Mt Abe	273.71	48.84%	\$1.5521	\$0.7580
	Town Total	560.45	100.00%		\$1.5220
Lincoln	Elementary	122.16	57.22%	\$1.5417	\$0.8822
	Mt Abe	91.35	42.78%	\$1.5521	\$0.6640
	Town Total	213.49	100.00%		\$1.5461
Monkton	Elementary	159.39	52.21%	\$1.5336	\$0.8007
	Mt Abe	145.91	47.79%	\$1.5521	\$0.7417
	Town Total	305.29	100.00%		\$1.5424
New Haven	Elementary	103.18	48.05%	\$1.4388	\$0.6913
	Mt Abe	111.56	51.95%	\$1.5521	\$0.8063
	Town Total	214.73	100.00%		\$1.4976
Starksboro	Elementary	173.17	58.88%	\$1.4580	\$0.8585
	Mt Abe	120.95	41.12%	\$1.5521	\$0.6382
	Town Total	294.11	100.00%		\$1.4967

District: **Monkton**
County: **Addison****T127**
Addison NortheastProperty dollar
equivalent yieldHomestead tax rate
per \$9,870 of
spending per
equalized pupil**9,870****1.00**Income dollar equivalent yield per
2.0% of household income**11,065****Expenditures**

		FY2014	FY2015	FY2016	FY2017	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,608,505	\$2,578,248	\$2,816,780	\$2,813,920	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$2,608,505	\$2,578,248	\$2,816,780	\$2,813,920	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Total Budget	\$2,608,505	\$2,578,248	\$2,816,780	\$2,813,920	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$289,682	\$294,093	\$459,732	\$401,241	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$289,682	\$294,093	\$459,732	\$401,241	13.

14.	Education Spending	\$2,318,823	\$2,284,155	\$2,357,048	\$2,412,679	14.
15.	Equalized Pupils	153.47	147.90	149.90	159.39	15.

16.	Education Spending per Equalized Pupil	\$15,109.29	\$15,443.91	\$15,724.14	\$15,136.95	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$523.72	\$544.27	\$483.02	NA	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per equpup)	-	-	-	NA	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equpup)	-	-	-	NA	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equpup)	-	-	-	NA	20.
21.	minus Estimated costs of new students after census period (per equpup)	-	-	-	NA	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equpup)	-	-	-	NA	22.
23.	minus Less planning costs for merger of small schools (per equpup)	-	-	-	NA	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equpup)	NA	NA	-	NA	24.
25.	Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015)	threshold = \$15,456	threshold = \$16,166	threshold = \$17,103	District Threshold	25.
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	NA	NA	NA	\$15,459.07	26.
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$15,109	\$15,444	\$15,724	\$15,136.95	27.
28.	District spending adjustment (minimum of 100%)	165.111% based on \$9,151	166.332% based on \$9,285	166.235% based on \$9,459	NA	28.

Prorating the local tax rate

29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$15,136.95 ÷ (\$9,870.00 ÷ \$1,000)]	\$1.5520 based on \$9.94	\$1.6301 based on \$9.98	\$1.6457 based on \$9.99	\$1.5336 based on \$1.00	29.
30.	Percent of Monkton equalized pupils not in a union school district	49.64%	48.09%	48.42%	52.21%	30.
31.	Portion of district eq homestead rate to be assessed by town (52.21% x \$1.53)	\$0.7704	\$0.7839	\$0.7968	\$0.8007	31.
32.	Common Level of Appraisal (CLA)	82.45%	84.66%	85.63%	87.74%	32.
33.	Portion of actual district homestead rate to be assessed by town (\$0.8007 ÷ 87.74%)	\$0.9344 based on \$9.94	\$0.9259 based on \$9.98	\$0.9305 based on \$9.99	\$0.9126 based on \$1.00	33.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

34.	Anticipated income cap percent (to be prorated by line 30) [(15,136.95 ÷ \$11,065) x 2.00%]	2.97% based on 1.80%	2.99% based on 1.80%	2.99% based on 1.80%	2.74% based on 2.00%	34.
35.	Portion of district income cap percent applied by State (52.21% x 2.74%)	1.47% based on 1.80%	1.44% based on 1.94%	1.45% based on 1.94%	1.43% based on 2.00%	35.
36.	Percent of equalized pupils at Mt. Abraham UHSD	50.36%	51.91%	51.58%	47.79%	36.
37.		-	-	-	-	37.

- Following current statute, the Tax Commissioner recommended a property yield of \$9,870 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1.538. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

**Monkton Central School
Major Budget Changes
2016-2017**

	2015-2016 <u>Budget</u>	2016-2017 <u>Budget</u>	Percent <u>Change</u>
Total Salaries	\$ 1,003,622	\$ 1,042,756	4%
Total Benefits	\$ 315,408	\$ 349,561	11%
Reserve for Negotiations	\$ 57,225	\$ 88,162	100%
Total Major Changes	<u>\$ 1,376,255</u>	<u>\$ 1,480,479</u>	7.57% *
 Salaries & Benefits as a % of Total Budget	 48.9%	 52.6%	

Education Spending

	2015-2016 <u>Budget</u>	2016-2017 <u>Budget</u>	
Educational Expenses	\$ 2,816,980	\$ 2,813,920	-0.11% *
Less: Local/State/Federal Revenue	<u>\$ (459,732)</u>	<u>\$ (401,241)</u>	-12.72%
 Educational Spending	 \$ 2,357,248	 \$ 2,412,679	 2.35%
 Equalized Pupils	 149.9	 159.39	 6.33%
Education spending per equalized pupil	\$ 15,725	\$ 15,137	-3.74%

***NOTE: Special Education services transferred to ANESU and is now shown under Special Education Assessment in the budget.**

Monkton Town School District Expense Budget

Account	Description	FY15 Budget	FY15 Pre-Audit	FY16 Budget	FY17 Proposed	Dollar Difference
001.1100.5111.03	* Salaries - Professional Staff	\$669,136	\$647,105	\$649,890	\$635,733	(\$14,156)
001.1100.5112.03	* Salaries - Assistants	\$48,722	\$49,905	\$15,571	\$34,044	\$18,473
001.1100.5115.03	Health Buy-Out	\$2,083	\$3,483	\$1,000	\$3,700	\$2,700
001.1100.5121.03	Salaries - Professional Substitutes	\$0	\$7,514	\$0	\$0	\$0
001.1100.5123.03	Salaries - Assistant Substitutes	\$1,000	\$1,914	\$0	\$0	\$0
001.1100.5127.03	Salaries - Professional Stipends	\$0	\$0	\$400	\$0	(\$400)
001.1100.5211.03	Group Health Insurance	\$131,111	\$137,506	\$119,785	\$151,548	\$31,763
001.1100.5212.03	Group Health - Support Staff	\$16,927	\$0	\$0	\$0	\$0
001.1100.5221.03	Social Security (FICA)	\$55,152	\$51,797	\$50,984	\$54,060	\$3,076
001.1100.5231.03	Group Life & Disability Insurance	\$1,007	\$2,905	\$690	\$2,622	\$1,932
001.1100.5241.03	Retirement Contributions	\$1,321	\$1,053	\$1,905	\$673	(\$1,232)
001.1100.5251.03	Workers' Compensation	\$4,907	\$0	\$5,104	\$0	(\$5,104)
001.1100.5261.03	Unemployment Compensation	\$2,550	\$0	\$2,023	\$0	(\$2,023)
001.1100.5271.03	Tuition Reimbursement	\$18,270	\$8,528	\$18,000	\$18,450	\$450
001.1100.5281.03	Group Dental Insurance	\$5,408	\$4,669	\$3,647	\$4,292	\$645
001.1100.5291.03	Disability Insurance	\$3,581	\$0	\$2,595	\$0	(\$2,595)
001.1100.5322.03	In-Service - Support Staff	\$0	\$99	\$0	\$0	\$0
001.1100.5323.03	Conference Fees	\$1,858	\$1,459	\$1,000	\$3,000	\$2,000
001.1100.5333.03	OT/PT Services	\$254	\$518	\$2,000	\$2,000	\$0
001.1100.5337.03	* Purchased Service From SU	\$54,624	\$50,738	\$56,661	\$64,212	\$7,551
001.1100.5339.03	* Other Professional Services	\$20,000	\$13,283	\$50,754	\$59,023	\$8,269
001.1100.5581.03	Travel - Employee	\$711	\$109	\$734	\$500	(\$234)
001.1100.5611.03	* Consumable Supplies	\$16,873	\$15,349	\$19,445	\$24,931	\$5,486
001.1100.5641.03	Textbooks	\$1,624	\$320	\$5,650	\$3,000	(\$2,650)
001.1100.5642.03	Periodicals	\$1,015	\$583	\$900	\$923	\$23
001.1100.5651.03	Audiovisual Materials	\$516	\$0	\$0	\$0	\$0
001.1100.5661.03	Manipulatives	\$1,583	\$1,122	\$1,500	\$4,000	\$2,500
001.1100.5699.03	Non-Capitalized Equipment	\$1,378	\$1,346	\$1,422	\$500	(\$922)
001.1100.5811.03	Dues & Fees	\$0	\$0	\$0	\$500	\$500
001.1100.5955.03	Reserve for Negotiations - Professional	\$0	\$0	\$47,161	\$70,937	\$23,776
001.1100.5956.03	Reserve for Negotiations - Support	\$0	\$0	\$10,064	\$17,225	\$7,162
001.1100.5956.03	Function: Direct Instructional Programs - Regular - 1100	\$1,061,611	\$1,001,305	\$1,068,883	\$1,155,873	\$86,989
* 1100.5111.03	Salaries-Professional Staff: Includes 9 classroom teachers, .8 FTE Math Coach/Interventionist, 1.0 FTE Literacy Interventionist. Decrease due to staffing					
* 1100.5112.03	Assistant: Includes a .5 FTE general education support staff member and an additional 1.0 FTE general education support staff member. Personnel will be delivering literacy and math intervention under the guidance of our Literacy Interventionist and our Math Coach/Interventionist.					
* 1100.5337.03	Purchased Service from ANESU: Funds for our PE and Music teachers are shared with other schools from the SU. Increase due to staffing changes from 2015-2016 to 2016-2017.					
* 1100.5339.03	Other Professional Services: Costs for substitutes for both our professional staff and our support staff through Kelly Services. Long term medical leave contingency, daily sick leave, and professional leave included in this allocation.					
* 1100.5611.03	Consumable Supplies: Funds allocated for K-6 math curricula, classroom, and office supplies.					

Monkton Town School District Expense Budget

Account	Description	FY15 Budget	FY15 Pre-Audit	FY16 Budget	FY17 Proposed	Dollar Difference
001.1180.5111.03	Salaries - Professional Staff	\$0	\$0	\$3,000	\$9,000	\$6,000
001.1180.5221.03	Social Security (FICA)	\$0	\$0	\$230	\$0	(\$230)
Function: Regular Education - Summer School - 1180						
001.1200.5111.03	Salaries - Professional Staff	\$0	\$0	\$3,230	\$9,000	\$5,771
001.1200.5112.03	Salaries - Assistants	\$0	\$94,553	\$0	\$0	\$0
001.1200.5115.03	Health Buy-Out	\$0	\$116,137	\$0	\$0	\$0
001.1200.5211.03	Group Health Insurance	\$0	\$817	\$0	\$0	\$0
001.1200.5221.03	Social Security (FICA)	\$0	\$74,672	\$0	\$0	\$0
001.1200.5231.03	Group Life & Disability Insurance	\$0	\$14,537	\$0	\$0	\$0
001.1200.5241.03	Retirement Contributions	\$0	\$1,001	\$0	\$0	\$0
001.1200.5271.03	Tuition Reimbursement	\$0	\$4,011	\$0	\$0	\$0
001.1200.5281.03	Group Dental Insurance	\$0	\$3,600	\$0	\$0	\$0
Function: Direct Instructional Services - Special Education - 1200						
		\$0	\$2,681	\$0	\$0	\$0
			\$312,009	\$0	\$0	\$0
* Assessment - Supervisory Union						
001.1201.5331.03	Transfer - State Early Education Funding	\$19,094	\$19,094	\$75,795	\$97,637	\$21,842
001.1201.5934.03	Transfer - State Early Education Funding	\$22,910	\$22,910	\$23,268	\$20,475	(\$2,793)
Function: Early Essential Education - 1201						
		\$42,004	\$42,004	\$99,063	\$118,112	\$19,049
Salaries - Assistants						
001.1280.5112.03	Social Security (FICA)	\$0	\$97	\$0	\$0	\$0
001.1280.5221.03		\$0	\$7	\$0	\$0	\$0
Function: Special Education - Summer School - 1280						
		\$0	\$104	\$0	\$0	\$0
* Other Professional Services						
001.1400.5339.03	Consumable Supplies	\$550	\$200	\$568	\$5,000	\$4,432
001.1400.5611.03	Dues & Fees	\$310	\$0	\$320	\$328	\$8
001.1400.5811.03		\$1,548	\$1,240	\$1,598	\$1,500	(\$98)
Function: Co-curricular Activities - 1400						
		\$2,408	\$1,440	\$2,485	\$6,828	\$4,343
Salaries - Support Stipends						
001.2115.5129.03	Social Security (FICA)	\$0	\$4,554	\$0	\$0	\$0
001.2115.5221.03		\$0	\$348	\$0	\$0	\$0
Function: Support Services - Students - 2115						
		\$0	\$4,902	\$0	\$0	\$0

*1201. 5331 Assessment -Supervisory Union : The new Early Education Act 166 mandates that schools contribute \$3092 per preschooler. Our Monkton portion of this ANESU assessment is calculated by our elementary enrollment as of October 1st each year. The \$20, 475 transfer is revenue from a state grant that is paid to Monkton Central School and then transferred to ANESU. (If you look on the Revenue page, you will find this \$20, 475 listed five lines from the bottom.)

*1400.5339.03 Other Professional Services: Expanded Learning Program allocation of \$3000 and Monkton Mentoring Program allocation of \$2000.

Monkton Town School District Expense Budget

Account	Description	FY15 Budget	FY15 Pre-Audit	FY16 Budget	FY17 Proposed	Dollar Difference
001.2120.5111.03	Salaries - Professional Staff	\$41,590	\$40,870	\$54,494	\$43,378	(\$11,115)
001.2120.5211.03	* Group Health Insurance	\$10,791	\$10,764	\$15,070	\$12,498	(\$2,572)
001.2120.5221.03	Social Security (FICA)	\$3,182	\$2,248	\$4,169	\$3,318	(\$850)
001.2120.5231.03	Group Life & Disability Insurance	\$83	\$198	\$57	\$172	\$115
001.2120.5251.03	Workers' Compensation	\$285	\$0	\$405	\$0	(\$405)
001.2120.5261.03	Unemployment Compensation	\$186	\$0	\$157	\$0	(\$157)
001.2120.5271.03	Tuition Reimbursement	\$672	\$950	\$694	\$711	\$17
001.2120.5281.03	Group Dental Insurance	\$296	\$262	\$366	\$343	(\$23)
001.2120.5291.03	Disability Insurance	\$260	\$0	\$208	\$0	(\$208)
001.2120.5323.03	Conference Fees	\$406	\$50	\$75	\$0	(\$75)
001.2120.5611.03	Consumable Supplies	\$206	\$145	\$213	\$218	\$5
001.2120.5641.03	Textbooks	\$206	\$0	\$213	\$218	\$5
001.2120.5661.03	Manipulatives	\$203	\$0	\$210	\$215	\$5
Function: Counseling - 2120		\$58,366	\$55,488	\$76,328	\$61,071	(\$15,257)
001.2130.5113.03	Salaries - Other Support Staff	\$21,095	\$49,517	\$65,967	\$65,904	(\$63)
001.2130.5211.03	* Group Health Insurance	\$0	\$8,618	\$0	\$12,209	\$12,209
001.2130.5221.03	Social Security (FICA)	\$1,614	\$2,866	\$4,014	\$5,042	\$1,028
001.2130.5231.03	Group Life & Disability Insurance	\$0	\$116	\$34	\$139	\$105
001.2130.5241.03	Retirement Contributions	\$0	\$0	\$2,623	\$0	(\$2,623)
001.2130.5251.03	Workers' Compensation	\$145	\$0	\$379	\$0	(\$379)
001.2130.5261.03	Unemployment Compensation	\$170	\$0	\$157	\$0	(\$157)
001.2130.5281.03	Group Dental Insurance	\$0	\$364	\$0	\$429	\$429
001.2130.5291.03	Disability Insurance	\$0	\$0	\$194	\$0	(\$194)
001.2130.5323.03	Conference Fees	\$304	\$0	\$50	\$300	\$250
001.2130.5339.03	Other Professional Services	\$230	\$92	\$237	\$243	\$6
001.2130.5581.03	Travel - Employee	\$26	\$0	\$27	\$28	\$1
001.2130.5611.03	Consumable Supplies	\$305	\$377	\$315	\$300	(\$15)
001.2130.5642.03	Periodicals	\$78	\$0	\$81	\$0	(\$81)
Function: Health Services - 2130		\$23,967	\$61,951	\$74,078	\$84,593	\$10,516

*2120.5211.03: Decrease due to staffing changes from 2015-2016 to 2016-2017.

*2130.5211.03 Group Health Insurance: Increase due to changes in health insurance coverage for an employee.

**Monkton Town School District
Expense Budget**

Account	Description	FY15 Budget	FY15 Pre-Audit	FY16 Budget	FY17 Proposed	Dollar Difference
001.2140.5324.03 Function: Psychological Services - 2140	School Based Clinician	\$19,000	\$16,251	\$19,155	\$15,000	(\$4,155)
		\$19,000	\$16,251	\$19,155	\$15,000	(\$4,155)
001.2150.5611.03 Function: Speech Pathology & Audiology Services - 2150	Consumable Supplies	\$0	\$1,621	\$0	\$0	\$0
		\$0	\$1,621	\$0	\$0	\$0
001.2222.5111.03	Salaries - Professional Staff	\$46,466	\$46,466	\$46,467	\$46,466	(\$1)
001.2222.5112.03	Salaries - Assistants	\$14,360	\$14,508	\$0	\$0	\$0
001.2222.5115.03	Health Buy-Out	\$1,349	\$1,349	\$0	\$0	\$0
001.2222.5211.03	Group Health Insurance	\$4,778	\$4,766	\$4,766	\$4,980	\$214
001.2222.5221.03	Social Security (FICA)	\$4,756	\$4,434	\$4,849	\$3,555	(\$1,295)
001.2222.5231.03	Group Life & Disability Insurance	\$132	\$301	\$91	\$0	(\$91)
001.2222.5241.03	Retirement Contributions	\$0	\$0	\$718	\$0	(\$718)
001.2222.5251.03	Workers' Compensation	\$326	\$0	\$458	\$0	(\$458)
001.2222.5261.03	Unemployment Compensation	\$341	\$0	\$314	\$0	(\$314)
001.2222.5271.03	Tuition Reimbursement	\$1,342	\$1,773	\$600	\$0	(\$600)
001.2222.5281.03	Group Dental Insurance	\$839	\$742	\$965	\$300	(\$665)
001.2222.5291.03	Disability Insurance	\$353	\$0	\$230	\$0	(\$230)
001.2222.5323.03	Conference Fees	\$203	\$125	\$80	\$0	(\$80)
001.2222.5341.03	Technical Services	\$907	\$0	\$936	\$0	(\$936)
001.2222.5532.03	Postage	\$52	\$49	\$54	\$55	\$1
001.2222.5611.03	Consumable Supplies	\$310	\$124	\$320	\$328	\$8
001.2222.5641.03	Textbooks	\$2,581	\$2,183	\$2,664	\$2,730	\$67
001.2222.5642.03	Periodicals	\$761	\$789	\$785	\$805	\$20
001.2222.5651.03	Audiovisual Materials	\$78	\$0	\$81	\$83	\$2
001.2222.5671.03	Software	\$2,064	\$1,783	\$0	\$0	\$0
001.2222.5699.03 Function: School Library Services - 2222	Non-Capitalized Equipment	\$103	\$0	\$106	\$250	\$144
		\$82,101	\$79,392	\$64,483	\$59,552	(\$4,931)
001.2225.5533.03 Function: Computer - Assisted Instruction Services - 2225	Internet Provider Services	\$0	\$315	\$0	\$0	\$0
		\$0	\$315	\$0	\$0	\$0
001.2310.5113.03	Salaries - Other Support Staff	\$0	\$610	\$400	\$600	\$200
001.2310.5127.03	Salaries - Professional Stipends	\$1,519	\$3,007	\$2,500	\$3,000	\$500
001.2310.5221.03	Social Security (FICA)	\$116	\$277	\$222	\$275	\$54
001.2310.5323.03	Conference Fees	\$310	\$0	\$320	\$328	\$8
001.2310.5339.03	Other Professional Services	\$0	\$0	\$1,500	\$1,538	\$38
001.2310.5361.03	Legal Services	\$0	\$2,380	\$0	\$0	\$0
001.2310.5522.03	Liability Insurance	\$2,600	\$2,021	\$2,085	\$1,833	(\$252)
001.2310.5532.03	Postage	\$360	\$12	\$372	\$381	\$9
001.2310.5541.03	Advertising	\$305	\$76	\$315	\$323	\$8
001.2310.5611.03	Consumable Supplies	\$305	\$0	\$315	\$323	\$8

**Monkton Town School District
Expense Budget**

Account	Description	FY15 Budget	FY15 Pre-Audit	FY16 Budget	FY17 Proposed	Dollar Difference
001.2310.5811.03	Dues & Fees	\$1,345	\$1,292	\$1,388	\$1,423	\$35
001.2310.5891.03	Miscellaneous Expenditures	\$105	\$0	\$108	\$111	\$3
Function: Board of Education Services - 2310		\$6,965	\$9,676	\$9,524	\$10,134	\$609
001.2313.5127.03	Salaries - Professional Stipends	\$874	\$874	\$875	\$1,771	\$896
001.2313.5221.03	Social Security (FICA)	\$67	\$67	\$67	\$135	\$69
Function: Board Treasurer Services - 2313		\$941	\$941	\$942	\$1,906	\$964
001.2315.5361.03	Legal Services	\$5,000	\$10,509	\$5,160	\$5,289	\$129
Function: Legal Services - Board of Education - 2315		\$5,000	\$10,509	\$5,160	\$5,289	\$129
001.2317.5337.03	Purchased Service From SU	\$0	\$4,550	\$0	\$0	\$0
001.2317.5371.03	Audit Services	\$7,226	\$0	\$0	\$0	\$0
Function: Audit Services - 2317		\$7,226	\$4,550	\$0	\$0	\$0
001.2321.5331.03	* Assessment - Supervisory Union	\$214,998	\$214,998	\$248,667	\$200,310	(\$48,357)
Function: Office of the Superintendent - 2321		\$214,998	\$214,998	\$248,667	\$200,310	(\$48,357)
001.2410.5111.03	Salaries - Professional Staff	\$85,177	\$82,316	\$86,783	\$86,783	\$0
001.2410.5113.03	Salaries - Other Support Staff	\$42,363	\$38,942	\$42,363	\$42,363	\$0
001.2410.5129.03	Salaries - Support Stipends	\$350	\$0	\$0	\$0	\$0
001.2410.5211.03	Group Health Insurance	\$14,205	\$24,770	\$24,770	\$25,885	\$1,115
001.2410.5212.03	Group Health - Support Staff	\$6,424	\$0	\$0	\$0	\$0
001.2410.5221.03	Social Security (FICA)	\$9,784	\$8,840	\$9,880	\$9,880	\$0
001.2410.5231.03	Group Life & Disability Insurance	\$380	\$618	\$262	\$612	\$350
001.2410.5241.03	Retirement Contributions	\$2,000	\$1,920	\$2,118	\$2,118	\$0
001.2410.5251.03	Workers' Compensation	\$874	\$7,509	\$901	\$7,197	\$6,296

*2321.5331 ANESU Assessment for Central Office: Total reduction of \$200,310. Our Monkton portion of this decrease is \$48,357.

Monkton Town School District

Expense Budget

Account	Description	FY15 Budget	FY15 Pre-Audit	FY16 Budget	FY17 Proposed	Dollar Difference
001.2410.5261.03	Unemployment Compensation	\$341	\$4,823	\$314	\$865	\$551
001.2410.5271.03	Tuition Reimbursement	\$1,548	\$709	\$300	\$1,500	\$1,200
001.2410.5281.03	Group Dental Insurance	\$1,434	\$873	\$568	\$1,011	\$443
001.2410.5291.03	Disability Insurance	\$621	\$0	\$461	\$0	(\$461)
001.2410.5311.03	Purchased Services - Section 125	\$300	\$163	\$310	\$317	\$8
001.2410.5321.03	In-Service - Professional Staff	\$353	\$0	\$364	\$500	\$136
001.2410.5322.03	In-Service - Support Staff	\$245	\$0	\$253	\$200	(\$53)
001.2410.5323.03	Conference Fees	\$1,032	\$239	\$1,000	\$1,000	\$0
001.2410.5339.03	Other Professional Services	\$0	\$569	\$500	\$2,000	\$1,500
001.2410.5442.03	* Rental of Equipment & Vehicles	\$3,944	\$3,955	\$4,070	\$4,200	\$130
001.2410.5531.03	Telephone	\$3,045	\$5,288	\$6,200	\$3,600	(\$2,600)
001.2410.5532.03	Postage	\$507	\$810	\$523	\$575	\$52
001.2410.5533.03	Internet Provider Services	\$0	\$0	\$2,400	\$3,500	\$1,100
001.2410.5551.03	Printing & Binding	\$516	\$107	\$533	\$400	(\$133)
001.2410.5581.03	Travel - Employee	\$1,032	\$586	\$1,065	\$1,092	\$27
001.2410.5611.03	Consumable Supplies	\$310	\$708	\$320	\$500	\$180
001.2410.5641.03	Textbooks	\$103	\$0	\$106	\$109	\$3
001.2410.5671.03	Software	\$0	\$0	\$500	\$513	\$13
001.2410.5699.03	Non-Capitalized Equipment	\$826	\$984	\$852	\$874	\$21
001.2410.5811.03	Dues & Fees	\$609	\$515	\$2,128	\$1,500	(\$628)
Function: Office of the Principal - 2410		\$178,323	\$185,244	\$189,844	\$199,093	\$9,248
001.2420.5331.03	* Assessment - Supervisory Union	\$401,605	\$208,022	\$434,570	\$460,737	\$26,167
Function: Special Education Services - 2420		\$401,605	\$208,022	\$434,570	\$460,737	\$26,167
001.2520.5835.03	Interest Expense	\$12,992	\$8,380	\$13,408	\$13,743	\$335
Function: Fiscal Services - 2520		\$12,992	\$8,380	\$13,408	\$13,743	\$335

*2410.5442.03 Rental of Equipment and Vehicles ---Copier Rental

*2420.5331 Assessment Supervisory Union --Special Education Services : Special Education costs which include professional staff salaries, support staff salaries, and transportation. The MCS contribution has increased as the Mt. Abe contribution has decreased, due to their smaller numbers.

Monkton Town School District Expense Budget

Account	Description	FY15 Budget	FY15 Pre-Audit	FY16 Budget	FY17 Proposed	Dollar Difference
001.2600.5115.03	Health Buy-Out	\$750	\$750	\$750	\$750	\$0
001.2600.5116.03	Salaries - Custodians	\$70,512	\$66,645	\$69,264	\$69,264	\$0
001.2600.5211.03	Group Health Insurance	\$0	\$14,170	\$14,170	\$14,808	\$638
001.2600.5212.03	Group Health - Support Staff	\$14,205	\$0	\$0	\$0	\$0
001.2600.5221.03	Social Security (FICA)	\$5,452	\$5,005	\$5,356	\$5,356	\$0
001.2600.5231.03	Group Life & Disability Insurance	\$99	\$308	\$68	\$256	\$187
001.2600.5241.03	Retirement Contributions	\$2,160	\$2,971	\$3,463	\$3,463	\$0
001.2600.5251.03	Workers' Compensation	\$483	\$0	\$506	\$0	(\$506)
001.2600.5261.03	Unemployment Compensation	\$341	\$0	\$314	\$0	(\$314)
001.2600.5281.03	Group Dental Insurance	\$988	\$873	\$1,135	\$858	(\$277)
001.2600.5291.03	Disability Insurance	\$364	\$0	\$256	\$0	(\$256)
001.2600.5339.03	Other Professional Services	\$0	\$621	\$0	\$0	\$0
001.2600.5411.03	* Water/Sewer	\$2,900	\$3,183	\$14,000	\$4,000	(\$10,000)
001.2600.5421.03	Disposal Services	\$3,800	\$8,088	\$3,900	\$4,000	\$100
001.2600.5422.03	Snow Plowing Services	\$4,000	\$4,000	\$4,000	\$4,000	\$0
001.2600.5424.03	Lawn Care Services	\$3,300	\$2,600	\$3,400	\$3,000	(\$400)
001.2600.5429.03	Other Cleaning Services	\$300	\$50	\$300	\$300	\$0
001.2600.5431.03	Repairs & Maintenance Services	\$3,650	\$5,096	\$17,500	\$3,000	(\$14,500)
001.2600.5435.03	* Repairs - Grounds	\$2,000	\$5,950	\$8,000	\$4,000	(\$4,000)
001.2600.5436.03	Repairs - Buildings	\$8,000	\$33,845	\$20,200	\$25,000	\$4,800
001.2600.5442.03	Rental of Equipment & Vehicles	\$0	\$1,780	\$0	\$0	\$0
001.2600.5499.03	Other Purchased Property Services	\$2,850	\$1,258	\$3,150	\$3,000	(\$150)
001.2600.5521.03	Property Insurance	\$3,300	\$3,255	\$3,359	\$3,447	\$88
001.2600.5522.03	Liability Insurance	\$3,300	\$3,479	\$3,591	\$3,638	\$47
001.2600.5526.03	Umbrella Insurance	\$650	\$491	\$506	\$164	(\$342)
001.2600.5581.03	Travel - Employee	\$800	\$402	\$400	\$400	\$0
001.2600.5611.03	Consumable Supplies	\$11,000	\$5,985	\$11,352	\$11,000	(\$352)
001.2600.5622.03	Electricity	\$29,000	\$21,778	\$29,000	\$26,000	(\$3,000)
001.2600.5623.03	Propane	\$1,600	\$1,153	\$1,651	\$1,200	(\$451)
001.2600.5624.03	Oil	\$31,000	\$25,127	\$35,000	\$29,000	(\$6,000)
001.2600.5699.03	Non-Capitalized Equipment	\$54,000	\$6,620	\$12,425	\$7,000	(\$5,425)
001.2600.5733.03	Equipment - Furniture & Fixtures	\$5,000	\$0	\$5,000	\$2,000	(\$3,000)
001.2600.5891.03	Miscellaneous Expenditures	\$155	\$0	\$160	\$200	\$40
001.2600.5921.03	* Special Project Fund Expense	\$10,000	\$0	\$10,000	\$10,000	\$0
Function: Operation & Maintenance of Plant - 2600		\$275,959	\$225,485	\$332,177	\$239,104	(\$93,072)

*2600.5411.03 Water/Sewer: Reduction of \$10,00 which was allocated in the 2015-2016 budget to address the library odor.

*2600.5435.03 Repairs/Grounds: Allocations in the 2015-2016 budget to include a sidewalk to the playground.

*2600.5921.03 Special Projects Fund: Each year we allocate funds for unexpected emergency repairs to our facilities.

**Monkton Town School District
Expense Budget**

Account	Description	FY15 Budget	FY15 Pre-Audit	FY16 Budget	FY17 Proposed	Dollar Difference
001.2711.5337.03	* Purchased Transportation from SU	\$0	\$0	\$0	\$71,900	\$71,900
001.2711.5338.03	Purchased Fuel Surcharge from SU	\$0	\$0	\$0	\$4,948	\$4,948
001.2711.5511.03	Student Transportation - Fuel Surcharge	\$4,678	\$737	\$4,828	\$0	(\$4,828)
001.2711.5518.03	Student Transportation Services - SPED	\$0	\$400	\$0	\$0	\$0
001.2711.5519.03	Student Transportation Services - Regula	\$73,576	\$73,905	\$70,146	\$0	(\$70,146)
Function: Student Transportation - Resident - 2711		\$78,254	\$75,042	\$74,974	\$76,848	\$1,874
001.2720.5519.03	Student Transportation Services - Regula	\$6,462	\$2,620	\$6,669	\$6,500	(\$169)
Function: Student Transportation Co-Curricular - 2720		\$6,462	\$2,620	\$6,669	\$6,500	(\$169)
001.2790.5519.03	Student Transportation Services - Regula	\$0	\$0	\$500	\$513	\$13
Function: Other Subgrants - 2790		\$0	\$0	\$500	\$513	\$13
001.3100.5591.03	* Food Service Subsidy	\$19,568	\$19,568	\$20,237	\$20,336	\$99
Function: Food Service Operations - 3100		\$19,568	\$19,568	\$20,237	\$20,336	\$99
001.5100.5832.03	Interest - Construction	\$18,936	\$13,829	\$10,793	\$7,727	(\$3,066)
001.5100.5838.03	Interest - Water Treatment System	\$122	\$0	\$126	\$129	\$3
001.5100.5912.03	Principal - Construction	\$60,000	\$60,000	\$60,000	\$60,000	\$0
001.5100.5918.03	Principal - Water Treatment System	\$1,440	\$0	\$1,486	\$1,523	\$37
Function: Debt Services - 5100		\$80,498	\$73,829	\$72,404	\$69,379	(\$3,026)
001.5310.5930.03	Fund Transfer - Outgoing	\$0	\$10,000	\$0	\$0	\$0
Function: Fund Transfer - Outgoing - 5310		\$0	\$10,000	\$0	\$0	\$0
Grand Total:		\$2,578,248	\$2,625,646	\$2,816,780	\$2,813,920	(\$2,860)

*2711.5337.03 and 2711.5519.03 Student Transportation: We currently purchase our transportation services from BETCHA Transit, as reflected in the 5591 line. Next year, we will pay for this service through ANESU, as reflected in the 5337 line. ANESU will pay BETCHA Transit directly.

*3100.5591.03 ANESU Food Service Cooperative: Each school provides funds to subsidize the program in order to provide nutritious food to our students, without increasing the price of school lunch.

Monkton Town School District Revenue Budget

Account	Description	FY15 Budget	FY15 Pre-Audit	FY16 Budget	FY17 Proposed	Dollar Difference
001.1510.4000.03	Investment Earnings - Interest	(\$8,580)	(\$8,259)	(\$11,286)	(\$13,473)	(\$2,187)
001.1910.4000.03	Other Revenues - Rental	(\$500)	(\$700)	(\$500)	(\$500)	\$0
001.1990.4000.03	Miscellaneous - Other Local Revenue	\$0	(\$2,975)	(\$150)	(\$150)	\$0
001.1993.4000.03	E-Rate Reimbursement	(\$2,520)	(\$3,512)	(\$2,669)	(\$2,500)	\$169
001.2000.4000.03	Subgrants Received From SU - Medicaid	(\$4,560)	(\$4,560)	(\$4,597)	\$0	\$4,597
001.3110.4000.03	Education Fund Payments	(\$2,284,155)	(\$976,936)	(\$2,357,048)	(\$2,412,679)	(\$55,631)
001.3110.4001.03	Residential Property Taxes	\$0	(\$948,970)	\$0	\$0	\$0
001.3110.4002.03	Non-Residential Property Taxes	\$0	(\$358,249)	\$0	\$0	\$0
001.3150.4000.03	State Transportation Aid	(\$16,403)	(\$32,984)	(\$31,488)	(\$34,087)	(\$2,599)
001.3201.4000.03	Special Education Main Stream Block Grant	(\$58,196)	(\$58,196)	(\$55,808)	(\$59,806)	(\$3,998)
001.3202.4000.03	SPED - Expenditure Reimbursement	(\$180,424)	(\$188,456)	(\$192,194)	(\$203,169)	(\$10,975)
001.3203.4000.03	SPED - Extraordinary Reimbursement	\$0	(\$40,201)	\$0	\$0	\$0
001.3204.4000.03	Essential Early Education - State	(\$22,910)	(\$22,910)	(\$23,268)	(\$20,475)	\$2,793
001.3205.4000.03	State Placed Student - Special Education	\$0	(\$52,174)	\$0	\$0	\$0
001.5400.4000.03	Adjustment of Prior Year Expenditures	\$0	\$5,836	\$0	\$0	\$0
001.6999.4000.03	Prior Year Fund Balance	\$0	\$0	\$0	(\$67,081)	(\$67,081)
Grand Total:		(\$2,578,248)	(\$2,693,246)	(\$2,679,008)	(\$2,813,920)	(\$134,912)

Revenue: Surplus Fund balance of \$67,081 from FY15 was applied to the FY17 budget.

Revenue from Grants:

\$200 Vermont Council on the Arts - Kate Gagner - field trip to the Flynn to see Shakespeare
 \$500 Cynthia K. Hoeft Institute for Excellence - Stern Center - offset the costs for teacher Professional Development
 \$400 Tari Shattuck Foundation - Carolyn Tatlock (Guidance) - Mindfulness materials for classrooms
 \$250 Tari Shattuck Foundation - Sharon Primo - Classroom Books
 \$1000 Berlin City Auto Group Grant - Caitlin Leggett - Nonfiction Texts
 \$1100 Berlin City Auto Group Grant - Jenn Livingston - Technology equipment
 \$2000 Service Learning Grant from Vermont Principals' Association - updates to MCS Garden - Spring 2016
 \$4000 Ronald McDonald House Charities - Playground Tiles for a portion of the playground surface - Spring 2016
 \$400 (pending) - Donors Choose - Kate Gagner - 3D Printer
 \$2000 (pending) - Lowe's Education Grant - Playground Tiles for a portion of the playground surface
 \$9000 (pending) - Christopher and Dana Reeve Quality of Life Grant - Push Button Automated Doors at the Main Entrance and West End Entrance

Monkton Town School District

LONG TERM DEBT

June 30, 2015

	Balance July 1, 2014	Additions	Payments	Balance June 30, 2015
1998 Addition:				
Vermont Municipal Bond Bank:				
Interest at 3.55% - 5.16% payable semi-annually, and Annual Principal Payments of \$60,000 through December, 2018.	\$300,000		\$60,000	\$240,000
Special Environmental Revolving Loan Fund for Water Treatment System - through 2016	\$6,220			\$6,220
Water Improvement Note	\$44,248		\$2,033	\$42,215
Total	\$350,468		\$62,033	\$288,435

Debt Service Requirements:

<u>FY</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2016	\$62,094	\$8,149	\$70,243
2017-2019	\$220,121	\$21,976	\$242,097
**Environmental Loan	\$6,220		\$6,220
Total	\$288,435	\$30,125	\$318,560

****Application for forgiveness grant currently under review by State of Vermont**

MARSHALL TRUST

In 1994 Monkton Central School received \$8,000 from the Arlein R. Marshall Estate designed for the rental of musical instruments for the music department or for those students who cannot afford to rent such instruments.

Value:		<u>31-Dec-15</u>
	Mutual Funds - Bonds	\$5,559.20
	Mutual Funds - Equities	\$29,009.25
	Market Value 12/31/15	<u>\$34,568.45</u>

INDEPENDENT AUDIT

Monkton Central School has an annual Independent Audit performed on its Financial Records. Morrison & Bradley, P.C. Certified Public Accountants performed the 2014-2015 Audit. The audit is available on the ANESU website or in the Office of the Superintendent of Schools, 72 Munsill Avenue, Suite 601, Bristol, Vermont 05443 or by calling 453-3657.

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Monkton Central School
S.U.: Addison Northeast S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2015 School Level Data

Cohort Description: Elementary school, enrollment ≥ 100 but <200
 (37 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 8 out of 37

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Sharon Elementary School	PK - 6	161	12.10	1.00	13.31	161.00	12.10
	Samuel Morey Elementary School	PK - 6	169	15.42	0.75	10.96	225.33	20.56
	Robinson School	PK - 6	170	14.60	1.00	11.64	170.00	14.60
	Monkton Central School	PK - 6	172	12.90	2.00	13.33	86.00	6.45
← Larger	Warren Elementary School	PK - 6	172	16.20	1.00	10.62	172.00	16.20
	Clarendon Elementary School	PK - 6	175	18.60	1.00	9.41	175.00	18.60
	Woodstock Elementary School	PK - 6	176	18.50	1.00	9.51	176.00	18.50
Averaged SCHOOL cohort data			144.78	12.37	1.06	11.71	135.14	11.63

School District: Monkton
LEA ID: T127

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2014 School District Data

Cohort Description: Elementary school district, FY2013 FTE ≥ 100 but < 200
 (29 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 10 out of 29
Smaller →	Huntington	PK-4	144.51	\$10,862	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Sharon	PK-6	144.69	\$11,819	
	Weitsfield	PK-6	148.41	\$12,710	
	Monkton	PK-6	151.30	\$12,725	
← Larger	Underhill Town	PK-4	155.98	\$11,019	
	Starksboro	PK-6	156.98	\$12,502	
	Middlesex	PK-6	161.08	\$12,239	
Averaged SCHOOL DISTRICT cohort data			142.22	\$13,544	

FY2016 School District Data

LEA ID School District		Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchlDist	SchlDist	SchlDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
					Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.
Smaller →	T099	Huntington	PK-4	136.01	13,898.86	1.4547	100.19%	1.4446
	T222	Warren	PK-6	145.16	13,607.13	1.4242	102.06%	1.5240
	T140	Newport Town	PK-6	147.27	14,511.53	1.5188	111.09%	1.3412
	T127	Monkton	PK-6	149.90	15,724.14	1.6457	85.63%	1.9064
← Larger	T089	Guilford	PK-6	152.74	15,626.95	1.6355	93.19%	1.8175
	T253	Woodstock	K-6	156.01	15,541.48	1.6266	97.90%	1.7294
	T124	Middlesex	PK-6	156.61	16,547.89	1.7319	97.39%	1.7572

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

ADDISON NORTHEAST SUPERVISORY UNION

2015-2016

Audy, Valli G	Special Education Administrative Assistant	Central Office
Bruhl, Susan D	Director of Special Education	Central Office
Conner, Bobbi Jo	Human Resources Coordinator	Central Office
DiNapoli, Catrina TM	Assistant Superintendent	Central Office
Harwood, Alden K	Facilities Director	Central Office
Hughes, Cheryl A	Senior Accountant	Central Office
Ladd, Catherine M	Payroll Specialist	Central Office
LaFlam, Kristen A	Bookkeeper	Central Office
Mansfield, Howard C	Chief Financial Officer	Central Office
Smiley, Chelsea R	Data & Communication Specialist	Central Office
Vilaseca, Armando	Interim Superintendent	Central Office
Wheeler, Karen L	Executive Administrative Assistant	Central Office
Baker, Margaret A	Universal Pre-K Coordinator	ANESU
Birdsall, Carol S	Speech Language Pathologist	ANESU
Camara, Caroline P	Learning Innovation Coach	ANESU
Chesley Park, Amanda	21st Century Program Director	ANESU
Conrad, Julie A	Math Coordinator	ANESU
Emmell, Alice M	Special Educator Teacher Leader K-6	ANESU
Finn, Brendan P	School Psychologist	ANESU
Hartmann, Marybeth B	English Language Learner Teacher	ANESU
Knight, Carolyn T	SPED Van Driver	ANESU
Lu, Jefferson C	Behavior Interventionist	ANESU
MacHarg, Patricia G	Speech Language Pathologist	ANESU
* Starr, Melissa A	Special Educator Teacher Leader 7-12	ANESU
Watson III, Charles W	Student Support Services Coordinator	ANESU
Gernander, Jennifer M	Early Ed Special Educator	Early Ed
Moreau, Caitlin M	Early Ed Special Educator	Early Ed
Towsley, Patricia W	Early Ed Educational Assistant	Early Ed
Alexander, Katherine Y	Food Service Director	Food Service
Collaro, Laura A	Nutrition and Education Coordinator	Food Service
* Allen, Bertha	Food Service Manager/Bristol	Food Service
* Calderon-Guthe, Lea A	Food Service Manager/Lincoln	Food Service
* McConville, Heather A	Food Service Manager/Monkton	Food Service
* Roscoe, Carol J	Food Service Manager/Mt. Abraham	Food Service
* Bortz, Doreen A	Food Service Manager/Robinson	Food Service
* Bolduc, Marie M	Food Service/Beeman	Food Service
* Clark, Julie E	Food Service/Bristol	Food Service
* Rathbun, Yvonne H	Food Service/Lincoln	Food Service
* Preston, Debra H	Food Service/Monkton	Food Service
* Cobb, Maxine M	Food Service/Mt. Abraham	Food Service
* Correll, Kathleen A	Food Service/Mt. Abraham	Food Service
* Malloy, Jacqueline M	Food Service/Mt. Abraham	Food Service
* Murray, Pamela	Food Service/Mt. Abraham	Food Service
* Teer, Beverly A	Food Service/Mt. Abraham	Food Service
* Cavoretto, Shonda L	Food Service/Robinson	Food Service

* Staff who are paid through the ANESU Budget but are assigned to specific schools.
(Their name also appears on the list of the school where they are assigned.)

ADDISON NORTHEAST SUPERVISORY UNION

2015-2016

Carper, Michael C	Information Systems Manager	IT
Cordero, Ronnie B	Network Supervisor	IT
Hobbs, Shana E	Network Supervisor	IT
Ronark, Andrew P	Database Administrator/Sr Network Supervisor	IT
* Ellis, Carina M	Music/Monkton & Robinson	Shared
* Newton, Justin D	PE/Lincoln & Monkton	Shared
* Norton, Kim M	Nurse/Lincoln & Beeman	Shared
* Sheets, Leann P	Communication Facilitator/Beeman	Special Ed
* Davis, Michelle	Speech Language Pathologist/Mt. Abraham	Special Ed
* Rumsey, Andrea L	Speech Language Pathologist Assistant/Bristol	Special Ed
* Vorsteveld, Melissa L	Speech Language Pathologist Assistant/Monkton	Special Ed
* Cornellier, Ryan A	Special Education Assistant/Beeman	Special Ed
* Fagan, Claudia	Special Education Assistant/Beeman	Special Ed
* Kilbreth, Rebecca L	Special Education Assistant/Beeman	Special Ed
* Kimball, Sheryl A	Special Education Assistant/Beeman	Special Ed
* Bouvier, Laura	Special Education Assistant/Bristol	Special Ed
* Chestnutis, Christine	Special Education Assistant/Bristol	Special Ed
* Henley, Joseph T	Special Education Assistant/Bristol	Special Ed
* Hoag, Rhonda E	Special Education Assistant/Bristol	Special Ed
* Kenyon, Julie C	Special Education Assistant/Bristol	Special Ed
* Lossman, Wendy A	Special Education Assistant/Bristol	Special Ed
* Martell, Kathaleen	Special Education Assistant/Bristol	Special Ed
* Mazur, Christopher	Special Education Assistant/Bristol	Special Ed
* McCormick, Jennifer	Special Education Assistant/Bristol	Special Ed
* Rougier, Sheree L	Special Education Assistant/Bristol	Special Ed
* Senecal, Matthew B	Special Education Assistant/Bristol	Special Ed
* DuBrul, Raoul Peter	Special Education Assistant/Lincoln	Special Ed
* Letourneau, Anne Marie	Special Education Assistant/Lincoln	Special Ed
* McDonald, Joan M	Special Education Assistant/Lincoln	Special Ed
* Rotax, Maureen L	Special Education Assistant/Lincoln	Special Ed
* Cota, Shelly L	Special Education Assistant/Monkton	Special Ed
* Huizenga, Bonita L	Special Education Assistant/Monkton	Special Ed
* Irish, Dwight P	Special Education Assistant/Monkton	Special Ed
* Perlee, Nancy L	Special Education Assistant/Monkton	Special Ed
* Ashline, Rachel C	Special Education Assistant/Mt. Abraham	Special Ed
* Chamberlain, Lauris K	Special Education Assistant/Mt. Abraham	Special Ed
* Cole, Gretchen	Special Education Assistant/Mt. Abraham	Special Ed
* Cousineau, Christopher V	Special Education Assistant/Mt. Abraham	Special Ed
* Gilbride, Sandra L	Special Education Assistant/Mt. Abraham	Special Ed
* Griffin-Kimball, Penney	Special Education Assistant/Mt. Abraham	Special Ed
* Krawczyk, Carol G	Special Education Assistant/Mt. Abraham	Special Ed
* Marcelle, Shela S	Special Education Assistant/Mt. Abraham	Special Ed
* Masterson, Linda P	Special Education Assistant/Mt. Abraham	Special Ed
* McKean, Brenda A	Special Education Assistant/Mt. Abraham	Special Ed
* Noble, Camille H	Special Education Assistant/Mt. Abraham	Special Ed

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ADDISON NORTHEAST SUPERVISORY UNION

2015-2016

* Orvis, April Lynn	Special Education Assistant/Mt. Abraham	Special Ed
* Perlee, Nancy L	Special Education Assistant/Mt. Abraham	Special Ed
* Rowinski, Karl E	Special Education Assistant/Mt. Abraham	Special Ed
* Sargent, Veronica J	Special Education Assistant/Mt. Abraham	Special Ed
* Tucker, Frances A	Special Education Assistant/Mt. Abraham	Special Ed
* Amory, John H	Special Education Assistant/Robinson	Special Ed
* Bell, Barbara J	Special Education Assistant/Robinson	Special Ed
* Bordeaux, Barbara M	Special Education Assistant/Robinson	Special Ed
* Cota, Diane J	Special Education Assistant/Robinson	Special Ed
* McKinney, Roberta L	Special Education Assistant/Robinson	Special Ed
* Paul, Jill L	Special Education Assistant/Robinson	Special Ed
* Rublee, Terry R	Special Education Assistant/Robinson	Special Ed
* Cosgrove, Heather R	Special Educator/Beeman	Special Ed
* Morse, Amanda R	Special Educator/Beeman	Special Ed
* Baron, Mariah	Special Educator/Bristol	Special Ed
* Guyette, Eileen	Special Educator/Bristol	Special Ed
* Mayer, Amy L	Special Educator/Bristol	Special Ed
* Schwartz, Heidi A	Special Educator/Bristol	Special Ed
* Tanych, Emily A	Special Educator/Bristol	Special Ed
* Maher, Elizabeth J	Special Educator/Lincoln	Special Ed
* McGovern, Christine	Special Educator/Lincoln	Special Ed
* Davey, Marcie E	Special Educator/Monkton	Special Ed
* Morgan, Jennifer L	Special Educator/Monkton	Special Ed
* Christian, Elizabeth	Special Educator/Mt. Abraham	Special Ed
* Connor, Marian S	Special Educator/Mt. Abraham	Special Ed
* Decker, Alysia	Special Educator/Mt. Abraham	Special Ed
* Decker, Eric	Special Educator/Mt. Abraham	Special Ed
* Gevry, Heather J	Special Educator/Mt. Abraham	Special Ed
* Hart, Ernest A	Special Educator/Mt. Abraham	Special Ed
* Humphries, Albert	Special Educator/Mt. Abraham	Special Ed
* Mattison, Patricia	Special Educator/Mt. Abraham	Special Ed
* Willwerth, Patrick J	Special Educator/Mt. Abraham	Special Ed
* Ballas, Cynthia A	Special Educator/Robinson	Special Ed
* Gage, Cynthia M	Special Educator/Robinson	Special Ed
* McGovern, Christine	Special Educator/Robinson	Special Ed

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(Their name also appears on the list of the school where they are assigned.)

ANESU SUPERVISORY UNION and OUR BUDGETING PROCESS

Dear Community Members,

As Chair of the ANESU board I often hear community members say that the budget of the central office is growing too much and placing too much of a financial burden on our local schools without really bringing much value to the schools. I would like to clarify how the process works here in ANESU as well as in most other supervisory unions throughout the state.

To begin with, the supervisory union (SU) office is a very valuable member of our school district and in supporting our schools. The SU office manages all of the financial supports for the district and acts as the representative for the school boards around financial matters. The SU office does everything from building our budgets for the boards to approve, applying for and managing grants, all payroll and personnel matters as well as curricular and professional development for our teachers.

The supervisory union board is made up of 3 members from each local Board; they are appointed to the Supervisory Union Board after Town Meeting day elections. The SU Board has 18 members. The primary roles of the SU Board include overseeing the SU budget and hiring a Superintendent.

If you look back over the past 5-10 years, you will notice that the SU portion of the budget has increased. The reason for this increase is that by Vermont law, SU's are now responsible for supervising and running all special education services to the district. The law also requires the SU office to manage and budget for student transportation for all member districts. The SU office is also responsible for running the food service program for our schools and preschool and early education programs. The SU office is also responsible for centralized IT services as well as compiling and drafting school district policies. If you look at your local budgets you will see that these items are no longer in your local budgets but rather have been transferred to the SU portion of the budget.

The member districts are billed out for these services using a calculation of student enrollment as of October 1 every year. Each district is then assessed a cost corresponding to their enrollment.

You can see the SU office's budget has in fact grown in size and responsibility over the years and this was done as a result of laws passed in Vermont over the past several years. The goal of these changes is to help find ways of providing more equity for member districts with each other as well as looking for ways that districts can be more efficient and effective.

I hope this brief explanation has helped you better understand the role of the SU office in our budgets and in supporting our schools.

Thank you.

Respectfully submitted on behalf of the Addison Northeast Supervisory Union Board,

Dawn Griswold, Chair

**Addison Northeast Supervisory Union
Expense Budget**

Code	Description	FY15 Budget	FY15 Actual	FY16 Budget	FY17 Proposed
5111	Salaries - Professional Staff	\$2,206,644	\$966,719	\$2,328,385	\$2,274,822
5112	Salaries - Assistants	\$1,382,118	\$129,292	\$1,066,421	\$1,121,603
5113	Salaries - Other Support Staff	\$578,549	\$461,444	\$514,927	\$548,137
5115	Health Buy-Out	\$14,868	\$800	\$13,650	\$9,050
5124	Salaries - Student Stipends	\$14,550	\$0	\$0	\$0
5125	Salaries - Support Staff Tutors	\$1,200	\$0	\$0	\$0
5127	Salaries - Professional Stipends	\$0	\$2,200	\$0	\$0
5129	Salaries - Support Stipends	\$25,136	\$0	\$42,050	\$30,750
Subtotal Salaries:		\$4,223,065	\$1,560,455	\$3,965,433	\$3,984,362
5211	Group Health Insurance	\$506,984	\$366,150	\$1,118,486	\$1,094,008
5212	Group Health Insurance	\$661,238		\$0	\$0
5221	Social Security (FICA)	\$324,234	\$112,128	\$303,356	\$304,742
5231	Group Life	\$8,592	\$7,728	\$5,849	\$4,924
5241	Retirement Contributions	\$43,171	\$11,840	\$46,559	\$51,983
5251	Workers' Compensation	\$26,470	\$30,434	\$28,646	\$28,348
5261	Unemployment Compensation	\$28,019	\$2,881	\$9,893	\$4,028
5271	Tuition Reimbursement	\$24,097	\$14,101	\$27,850	\$42,420
5281	Group Dental Insurance	\$46,228	\$12,965	\$42,123	\$38,030
5291	Disability Insurance	\$19,849	\$8	\$14,496	\$10,492
Subtotal Benefits:		\$1,688,882	\$558,235	\$1,597,258	\$1,578,975
5955	Reserve for Negotiations - Professional	\$0	\$0	\$106,070	\$163,231
5956	Reserve for Negotiations - Support	\$0	\$0	\$163,707	\$156,974
5957	Reserve for Negotiations - ANESU	\$0	\$0	\$86,900	\$53,181
5958	Reserve for Negotiations - Purchased	\$0	\$0	\$5,582	\$0
Subtotal Reserves:		\$0	\$0	\$362,259	\$373,386
5311	Purchased Services - Section 125 Administration	\$0	\$570	\$0	\$0
5321	In-Service - Professional Staff	\$15,400	\$10,913	\$18,000	\$15,000
5322	In-Service - Support Staff	\$4,240	\$2,607	\$5,500	\$5,000
5323	Conference Fees	\$9,727	\$6,249	\$13,423	\$14,129
5333	OT/PT Related Services	\$23,478	\$31,381	\$23,000	\$20,792
5338	District Course Related Expense	\$41,806	\$23,675	\$43,144	\$38,000
5339	Other Professional Services	\$105,300	\$42,263	\$67,321	\$53,444
5341	Technical Services	\$25,858	\$34,575	\$31,419	\$32,205
5361	Legal Services	\$13,032	\$33,966	\$13,449	\$13,785
5371	Audit Services	\$12,387	\$42,550	\$66,735	\$50,092
Subtotal Purchased Services:		\$251,228	\$228,749	\$281,991	\$242,447
5411	Water/Sewer	\$0	\$181	\$160	\$164
5421	Disposal Services	\$929	\$1,869	\$1,649	\$2,000
5423	Purchased Custodial Services	\$5,368	\$4,989	\$6,240	\$5,400
5431	Repairs & Maintenance Services	\$19,877	\$9,504	\$42,056	\$42,069
5432	Maintenance - Vehicles	\$508	\$362	\$4,000	\$4,100
5441	Rental of Land & Buildings	\$55,998	\$60,576	\$65,300	\$64,000

**Addison Northeast Supervisory Union
Expense Budget**

Code	Description	FY15 Budget	FY15 Actual	FY16 Budget	FY17 Proposed
5442	Rental of Equipment & Vehicles	\$3,046	\$3,651	\$3,143	\$3,179
	Subtotal Property Services:	\$85,726	\$81,132	\$122,548	\$120,912
5111	Student Transportation Services-Fuel Surcharge				\$41,744
5518	Student Transportation Services - SPED	\$116,573	\$97,825	\$132,000	\$181,500
5119	Student Transportation Services-Regular				\$767,844
	Subtotal Transportation Services:	\$116,573	\$97,825	\$132,000	\$991,088
5521	Property Insurance	\$254	\$228	\$236	\$136
5522	Liability Insurance	\$4,110	\$9,496	\$9,801	\$8,014
5531	Telephone	\$11,774	\$9,908	\$15,151	\$10,000
5532	Postage	\$4,224	\$4,383	\$4,359	\$4,300
5533	Internet Provider Services	\$11,666	\$110	\$750	\$769
5541	Advertising	\$826	\$1,228	\$3,054	\$2,555
5551	Printing & Binding	\$258	\$0	\$266	\$250
5561	Tuition To Other Vermont LEAs	\$232,000	\$0	\$0	\$0
5566	Tuition to Private Schools	\$40,000	\$233,391	\$256,788	\$280,650
5581	Travel - Employee	\$17,529	\$15,785	\$23,449	\$24,815
	Subtotal Other Services:	\$322,641	\$274,529	\$313,854	\$331,489
5611	Consumable Supplies	\$55,890	\$39,017	\$60,832	\$58,782
5613	Food (Instructional & Refreshments)	\$1,137	\$248	\$1,173	\$884
5622	Electricity	\$2,581	\$5,356	\$6,192	\$5,800
5624	Oil	\$4,645	\$2,867	\$5,082	\$3,500
5626	Gasoline	\$8,155	\$6,926	\$12,000	\$7,200
5641	Textbooks	\$594	\$0	\$533	\$500
5642	Periodicals	\$361	\$133	\$1,500	\$1,000
5671	Software	\$81,352	\$89,942	\$105,471	\$114,337
5699	Non-Capitalized Equipment	\$116,216	\$128,506	\$32,831	\$33,225
5734	Equipment - Computers	\$37,740	\$50,421	\$147,020	\$77,000
5739	Equipment - Other	\$36,940	\$21,171	\$23,378	\$57,500
	Subtotal Supplies & Equipment:	\$345,611	\$344,587	\$396,012	\$359,728
5811	Dues & Fees	\$7,321	\$7,449	\$8,949	\$9,644
5891	Miscellaneous Expenditures	\$309	\$177	\$319	\$359
5893	Late Charges	\$0	(\$10)	\$0	\$0
5894	Background Check Expense	\$1,239	\$1,283	\$1,279	\$1,311
5930	Fund Transfer - Outgoing	\$0	\$92,574	\$0	\$0
	Subtotal Dues, Interest, Principal & Transfers:	\$8,869	\$101,473	\$10,547	\$11,314
Total Expenses:		\$7,042,595	\$3,246,985	\$7,181,902	\$7,993,701

Addison Northeast Supervisory Union

Expense Budget Summary

The ANESU proposed June 30, 2017 budget has increased by \$811,799 or 11.3%. The budget includes an increase of \$809,588 that includes the requirement by law to move transportation costs into the ANESU. This amount is not an additional assessment. The individual schools pay their transportation costs to the ANESU and then the ANESU pays the vendor. Vermont law requires transportation costs to be part of the supervisory union assessment

In accordance with Act 153, special education costs had been consolidated under the ANESU and assessed back to the six school districts. The proposed June 30, 2017 budget is now comparable to last year's budget. The actual increase in the ANESU budget is \$2,211. The local office ANESU budget decreased \$206,728 and the ANESU Special Education budget increased by \$208,938. This increase is due to increased student needs in the areas of physical therapy, audiological services, summer programming and transportation per individualized educational programs.

All of the Information Technology (IT) Services had been consolidated under the ANESU. The proposed June 30, 2017 budget is now comparable to last year's budget. In addition to personnel and benefits, this includes all IT equipment, software, maintenance and all other associated IT costs. The overall IT budget decreased from the prior year by \$80,750.

The ANESU assessment includes the total bill for audit services for the six school districts.

The budget includes a series of Reserve for Negotiations amounts related to the collective bargaining agreement contract negotiations for Professional and Support staff salary and benefits.

**Addison Northeast Supervisory Union
Revenue Budget**

Code	Description	FY15 Budget	FY15 Actual	FY16 Budget	FY17 Proposed
001.1412.4000.07	Regular Elementary Transportation				\$374,692
001.1422.4000.07	Regular Secondary Transportation				\$393,152
001.1510.4000.07	Investment Income	\$2,606	\$2,322	\$2,046	\$2,400
001.1931.4000.07	Supervisory Union Assessment	\$2,218,762	\$2,218,762	\$2,396,959	\$1,921,391
001.1932.4000.07	Supervisory Union Assessment - SPED	\$4,258,800	\$1,100,761	\$4,188,926	\$4,419,436
001.1941.4000.07	Services To Other Vermont LEAs	\$139,048	\$165,174	\$157,096	\$165,980
001.1941.4001.07	Services To Vermont LEAs-Fuel Surcharge				\$41,744
001.1943.4000.07	District Course Related Revenue	\$41,806		\$43,144	\$38,000
001.1943.4001.07	District Course Related Revenue	\$0	\$23,748	\$0	\$0
001.1949.4000.07	Grant Administration Fee	\$12,311	\$23,843	\$11,108	\$15,000
001.1990.4000.07	Miscellaneous Other Local Revenue	\$200	\$3,394	\$500	\$2,000
001.1992.4000.07	Background Check Income	\$1,239	\$924	\$1,279	\$1,310
001.1993.4000.07	E-Rate Reimbursement	\$6,508	\$7,642	\$5,820	\$5,000
001.1999.4000.07	COBRA Fees	\$150	\$26	\$50	\$150
Subtotal Local Revenue:		\$6,681,430	\$3,546,596	\$6,806,928	\$7,380,255
001.2791.4000.07	Subgrants Received - I3 Network Grant		\$5,000	\$0	\$0
Subtotal Subgrant Revenue:		\$0	\$5,000	\$0	\$0
001.5290.4000.07	Fund Transfer-Medicaid	\$8,586	\$0	\$16,872	\$0
001.5290.4001.07	Fund Transfer - Title I	\$25,297	\$0	\$27,024	\$65,526
001.5290.4002.07	Fund Transfer-Flow Through	\$294,019	\$0	\$227,512	\$202,702
001.5290.4003.07	Fund Transfer - Title IIA	\$33,263	\$0	\$78,560	\$39,270
001.5290.4009.07	Fund Transfer - EPSDT	\$0	\$0	\$25,006	
001.5400.4000.07	Adjustment Of Prior Year Expenditures	\$0	\$1,215	\$0	\$0
001.5700.4000.07	Restricted Revenue - \$125 Forfeiture	\$0	\$122	\$0	\$0
Subtotal Miscellaneous Revenue:		\$361,165	\$1,337	\$374,974	\$307,498
001.6999.4000.07	Prior Year Fund Balance				\$305,948
Total Revenue:		\$7,042,595	\$3,552,933	\$7,181,902	\$7,993,701

The percentage used to determine each town's portion of the Supervisory Union Assessment for 2016-2017 is based upon the 10/1/15 enrollment.

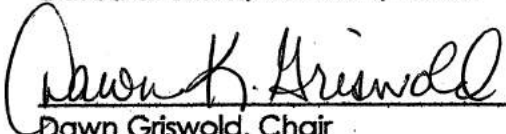
Towns/Schools	Percentage FY17	Budget FY16	Proposed FY17
Bristol	0.1859	432,806	357,131
Lincoln	0.0796	187,287	152,868
Monkton	0.1043	248,667	200,310
New Haven	0.0727	143,219	139,690
Starksboro	0.1056	265,979	202,945
Mt. Abraham	0.4520	1,119,001	868,447
Addison Northeast District	1.0000	2,396,959	1,921,391

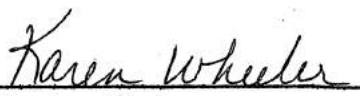
**WARNING
ANNUAL MEETING
UNION HIGH SCHOOL DISTRICT #28
(Bristol, Lincoln, Monkton, New Haven, Starksboro)**

The voters of Union High School District #28 are hereby warned and notified to meet at Mt. Abraham Union High School in Bristol, Vermont, on **Tuesday, February 23, 2016 at 7:00 PM** to discuss and transact the following business. Article 5 requires a vote by Australian Ballot to take place on **Tuesday, March 1, 2016** at the annual polling places of the respective towns at hours conforming to those of each town.

- ARTICLE 1. To receive and act upon the reports of the Union High School District Officers.
- ARTICLE 2. To establish the salaries for elected officers of Union High School District #28.
- ARTICLE 3. To elect officers following nominations from the floor.
a) A Moderator; b) A Clerk; c) A Treasurer; d) An Auditor for the term of 3 years.
- ARTICLE 4. To elect a community representative to serve on the Patricia A. Hannaford Regional Technical School District Board of Directors for a term of 3 years.
- ARTICLE 5. For discussion only: VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 1, 2016, AT THE ANNUAL POLLING PLACE AND TIMES OF EACH RESPECTIVE TOWN.
Shall the voters of the Mt. Abraham Union Middle/High School District approve the school board to expend \$13,389,914 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,610 per equalized pupil. This projected spending per equalized pupil is 1% higher than spending for the current year.
- ARTICLE 6. To see if the voters of the Union High School District will authorize the Union High School District Board of Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year, as provided in 16 V.S.A. § 562 (9).
- ARTICLE 7. To transact any other business proper to come before said meeting.
- ARTICLE 8. To adjourn the Annual Meeting.

Dated at Bristol, Vermont, this 22nd day of January 2016.


Dawn Griswold, Chair
Board of Directors
Union High School District #28


Karen Wheeler, Clerk
Union High School District #28

WARNING
UNION HIGH SCHOOL DISTRICT #28
(Bristol, Lincoln, Monkton, New Haven, Starksboro)

The voters of Union High School District #28 are hereby warned and notified to meet at the annual polling places of the respective towns on **Tuesday, March 1, 2016**, to vote by Australian Ballot on the following article of business.

Hours of opening and closing of polls will conform to those of each town:

Bristol	Holley Hall	7:00 AM - 7:00 PM
Lincoln	Burnham Hall	7:00 AM - 7:00 PM
** Monkton	Monkton Central School	7:00 AM - 7:00 PM
New Haven	New Haven Town Hall	7:00 AM - 7:00 PM
Starksboro	Robinson Elementary School	7:00 AM - 7:00 PM

ARTICLE 1. Shall the voters of the Mt. Abraham Union Middle/High School District approve the school board to expend \$13,389,914 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,610 per equalized pupil. This projected spending per equalized pupil is 1% higher than spending for the current year.

Dated at Bristol, Vermont, this 22nd day of January 2016.



Dawn Griswold, Chair
Board of Directors
Union High School District #28



Karen Wheeler, Clerk
Union High School District #28

**Polling place was revised from Monkton Central School and is now at the
MONKTON VOL. FIRE DEPARTMENT**

WARNING

PATRICIA A. HANNAFORD REGIONAL TECHNICAL SCHOOL DISTRICT ANNUAL MEETING – FEBRUARY 24 and MARCH 1, 2016

Member Districts are Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Lincoln, Middlebury, Monkton, New Haven, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham and Weybridge.

The legal voters of the Regional Technical School District are hereby warned to meet at the Hannaford Career Center, Middlebury, Vermont in said district on February 24, 2016, at 7:00 P.M., to transact and vote on the following business:

ARTICLE 1: To elect the following officers:

a) A Moderator b) A Treasurer c) A Clerk

ARTICLE 2: To hear and act upon the reports of the Treasurer and Auditors of the District.

ARTICLE 3: To see if the voters of said District will vote to authorize its Board of Directors to borrow money, pending receipt of payment from member districts, by the issuance of its notes or orders payable not later than one year from date for the purpose of paying the sum approved by the voters.

ARTICLE 4: To see if the voters of the district will vote to pay a stipend to each voting member of the Board of Directors not to exceed \$600.00 per member per year. Stipend Pro-rated based upon number of warned board meetings attended.

ARTICLE 5: To see if the voters of the said District will vote to authorize its Board of Directors to place \$ 74,788 of the FY15 unreserved fund balance in the Building and Equipment Reserve Fund.

ARTICLE 6: To see if the voters of said District will vote to authorize its Board of Directors to use funds in the Building and Equipment Reserve Fund for capital improvements and program equipment.

ARTICLE 7: To do any other business proper to come before said meeting.

The meeting will then be recessed to March 1, 2016 on which date member district voters are further warned to vote on the article listed below by Australian ballot at their respective polling places:

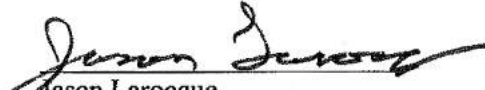
ARTICLE 8: Shall the voters of the Patricia A. Hannaford Regional Technical School District approve the school board to expend \$3,521,263 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending at the Patricia A Hannaford Career Center to be \$20,430.00 per full time equivalent student. This projected spending per full time equivalent student is 1.55 % higher than spending for the current year.

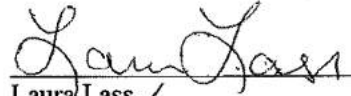
The legal voters and residents of the Patricia A. Hannaford Regional Technical School District are further warned and notified that an informational meeting will be held on the above-listed Australian ballot article on Wednesday, February 24, 2016 at the Patricia A. Hannaford Career Center in the Town of Middlebury, Vermont immediately following the Patricia A. Hannaford Regional Technical School District's annual meeting which begins at 7:00 pm.

Dated this 9th day of December, 2015 at Middlebury, Vermont.

Mary Anne Bearor, Clerk
PAHRTSD

Jason Larocque, Chair
PAHRTSD


Jason Larocque


Laura Lass

Michael McLaughlin



Michel Giorgio


Michael McGrath


Mark Perrin

Richard Rathbun

Harold Nisun


Holly Tippet


Richard Frosolone

The polling places and hours of the member districts of the Patricia A. Hannaford Regional Technical School District are as follows:

District	Location	Polling Hours
Addison	Addison Town Clerk's Office	7:00 AM-7:00 PM
Bridport	Bridport Masonic/Community Hall	10:00 AM-7:00 PM
Bristol	Holley Hall	9:00 AM-7:00 PM
Cornwall	Cornwall Town Hall	7:00 AM-7:00 PM
Ferrisburgh	Ferrisburgh Central School	7:00 AM-7:00 PM
Lincoln	Burnham Hall	7:00 AM-7:00 PM
Middlebury	Middlebury Municipal Gym	7:00 AM-7:00 PM
Monkton	Monkton Fire House	7:00 AM-7:00 PM
New Haven	New Haven Town Hall	7:00 AM-7:00 PM
Panton	Panton Town Clerk's Office	9:00 AM-7:00 PM
Ripton	Ripton Community Hall	7:00 AM-7:00 PM
Salisbury	Salisbury Town Clerk's Office	8:00 AM-7:00 PM
Shoreham	Shoreham Town Offices	10:00 AM-7:00 PM
Starksboro	Robinson Elementary School	7:00 AM-7:00 PM
Vergennes	Vergennes Fire Station	9:00 AM-7:00 PM
Waltham	Waltham Town Clerk's Office	10:00 AM-7:00 PM
Weybridge	Weybridge Town Clerk's Office	8:00 AM-7:00 PM

The legal voters of the Patricia A Hannaford Regional Technical School District are further notified that voter qualification, registration, and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated, and by Section 706W of Title 16, Vermont Statutes Annotated.

Australian ballots shall be commingled and counted at the Middlebury Union High School cafeteria by representatives of the Boards of Civil authority of the member town school districts under the supervision of the Clerk of the Patricia A. Hannaford Regional Technical School District.

**WARNING
ANNUAL MEETING
MONKTON TOWN SCHOOL DISTRICT**

The legal voters of the Monkton Town School District are hereby warned and notified to meet at the Monkton Central School Gymnasium in Monkton, Vermont on Thursday, **February 25, 2016 at 7:30 PM** to discuss and transact the following business. Articles 3 and 4 require a vote by Australian Ballot to take place on **Tuesday, March 1, 2016** at the Monkton Volunteer Fire Department between 7:00 AM and 7:00 PM.

ARTICLE 1: To receive and act upon the report of The Monkton Town School District.

ARTICLE 2: To establish salaries for the Town School District Officers.

ARTICLE 3: To elect all town school district officers by Australian Ballot. Polls are open from 7:00 AM until 7:00 PM, **Tuesday, March 1, 2016**.

ARTICLE 4: For discussion only: VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 1, 2016 BETWEEN 7:00 AM AND 7:00 PM.

Shall the voters of the Monkton Town School District approve the school board to expend \$2,813,920, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,136.95 per equalized pupil. This projected spending per equalized pupil is 3.9% lower than spending for the current year.

ARTICLE 5: To see if the voters of the Monkton Town School District will authorize the Monkton Town School District Board of Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year, as provided in 16 V.S.A. '562 (9).

ARTICLE 6: To transact any business properly coming before said meeting.

ARTICLE 7: To adjourn the Annual Meeting.

Dated this 22nd day of January, 2016.

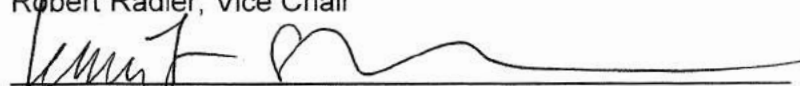
Monkton Board of School Directors



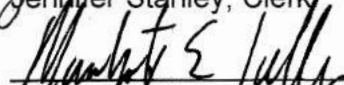
Kristin Blanchette, Chair



Robert Radler, Vice Chair



Jennifer Stanley, Clerk



Marikate Kelley



Sarah Rougier

ATTEST: 

Sharon Gomez, Town Clerk



Date

MONKTON ANNUAL SCHOOL DISTRICT MEETING

Thursday, February 25, 2016

at 7:30 PM

Monkton Central School gymnasium

Please bring this report to the meeting.

AUSTRALIAN BALLOT VOTE ON

TUESDAY, MARCH 1, 2016, 7:00 AM – 7:00 PM

Monkton Volunteer Fire Department

MARCH 2016 TOWN MEETING CANDIDATES AND TERMS

Town & School Clerk:	1 Yr. Term	Sharon M. Gomez	3/16 - 3/17
Town & School Treasurer:	1 Yr. Term	William C. Joos	3/16 - 3/17
Delinquent Tax Collector:	1 Yr. Term	William C. Joos	3/16 - 3/17
Town Moderator:	1 Yr. Term	Kenneth E. Wheeling	3/16 - 3/17
School Moderator:	1 Yr. Term	Kenneth E. Wheeling	3/16 - 3/17
Select Board:	2 Yr. Term	Henry Boisse	3/16 - 3/18
Select Board:	3 Yr. Term	Roger Parker Jr.	3/16 - 3/19
Constable:	1 Yr. Term	Charlie Huizenga Sr.	3/16 - 3/17
Lister:	3 Yr. Term	Bernie Wisniowski	3/16 - 3/19
Auditor:	3 Yr. Term	Elizabeth Pecor	3/16 - 3/19
Elementary School Board:	1 Yr. Term	Marikate Kelley	3/16 - 3/17
Elementary School Board:	1 Yr. Term	Sarah Rougier	3/16 - 3/17
Elementary School Board:	3 Yr. Term	Robert Radler	3/16 - 3/19
M.A.U.H.S. School Board:	3 Yr. Term	Dawn Griswold	3/16 - 3/19
M.A.U.H.S. School Board:	2 Yr. (Bal. of 3 yr term) *	Otto Funke	3/16 - 3/18
Planning Commission:	3 Yr. Term	Peter Close	3/16 - 3/19
Planning Commission:	3 Yr. Term	Jay Frater	3/16 - 3/19
Planning Commission:	3 Yr. Term	Lee Mahony	3/16 - 3/19
Planning Commission:	1 Yr. (Bal. of 3 yr term) *	Marilyn Cargill	3/16 - 3/17
Planning Commission:	2 Yr. (Bal. of 3 yr term)*	Gayle C. Grim	3/16 - 3/18
Russell Memorial Library Trustee:	3 Yr. Term		3/16 - 3/19
Russell Memorial Library Trustee:	3 Yr. Term	Jane Low	3/16 - 3/19
Russell Memorial Library Trustee:	2 Yr. (Bal. of 3 yr term) *	Amy Moody	3/16 - 3/18
Grand Juror:	1 Yr. Term		3/16 - 3/17
Town Agent to Defend & Prosecute:	1 Yr. Term		3/16 - 3/17
Town Agent to Deed Real Estate:	1 Yr. Term		3/16 - 3/17

ANNUAL TOWN MEETING WARNING-2016

**THE LEGAL VOTERS OF THE TOWN OF MONKTON ARE HEREBY NOTIFIED AND
WARNED TO MEET AT THE MONKTON CENTRAL SCHOOL ON
SATURDAY FEBRUARY 27, 2016 AT 10:00 A.M. FOR THE FOLLOWING PURPOSES:**

**ARTICLE 1 TO BE VOTED ON BY AUSTRALIAN BALLOT ON
TUESDAY MARCH 1, 2016 AT THE MONKTON FIRE STATION
POLLS WILL BE OPEN FROM 7:00 AM AND WILL CLOSE AT 7:00 PM**

ARTICLE 1: To elect all Town Officers by Australian Ballot.

ARTICLE 2: To receive and act on the Report of the Auditors as submitted.

ARTICLE 3: To set the date for the payment of Real Estate Taxes to be paid to the Town Treasurer.

ARTICLE 4: Shall the Town empower the Selectboard to set the Tax Rate when the Grand List is finalized?

ARTICLE 5: Shall the Voters approve the following request by various Social Service Agencies?

a)	Addison County Community Action Group (Hope)	\$1,250.00
b)	Addison County Diversion & Community Justice	\$ 550.00
c)	Addison County Counseling Service Inc.	\$1,500.00
d)	Addison County Home, Health & Hospice, Inc.	\$1,946.00
e)	Addison County Parent/Child Center	\$1,600.00
f)	Addison County Readers (Imag'nLibraryLiteracy)	\$ 450.00
g)	Addison County Transit Resources	\$ 850.00
h)	Bristol Family Center	\$ 250.00
i)	Bristol Recreation Dept.	\$2,000.00
j)	Bristol Rescue Squad	\$4,000.00
k)	Champlain Valley Agency on Aging	\$1,100.00
l)	Elderly Services	\$ 800.00
m)	Green Up Vermont	\$ 150.00
n)	Homeward Bound Humane Society	\$ 250.00
o)	Hospice Volunteer Services	\$ 300.00
p)	John W. Graham Emergency Shelter	\$1,000.00
q)	Lewis Creek Assn.	\$ 550.00
r)	Monkton Mentors Program	\$ 300.00
s)	Open Door Clinic	\$ 500.00
t)	Otter Creek Natural Resources Conservation District	\$ 198.00
u)	Retired & Senior Volunteer Program	\$ 400.00
v)	Rural Fire Protection Program	\$ 100.00
w)	Vergennes Rescue Squad	\$ 600.00
x)	Vermont Adult Learning	\$ 700.00
y)	Vermont Center for Independent Living	\$ 195.00
z)	Women Safe (Women in Crisis)	\$1,000.00
Total:		\$ 22,539.00

ARTICLE 6: Shall the voters approve the following sums of money for the listed purposes?

a)	Salaries and General Expenses	\$348,511.64
b)	Highway Expenses	\$790,132.06
c)	Monkton Volunteer Fire Department	\$36,000.00
d)	Russell Memorial Library	\$20,150.00
e)	Monkton Museum and Historical Society	\$ 900.00
f)	Recreation Fund	\$4,500.00
g)	Agricultural and Natural Areas Fund	\$20,000.00
h)	Highway Capital Equipment Fund	\$30,000.00
Total:		\$1,250,193.70

ARTICLE 7: Shall the voters approve a sum not to exceed \$34,000.00 for the purchase of a replacement dump truck body for the Highway Department.

ARTICLE 8: Shall the voters authorize the Select Board to borrow money from time to time and pledge the credit of the Town from the past and present indebtedness as may be necessary for them.

ARTICLE 9: To transact any other business proper to come before this meeting.

Monkton Town Clerk
Received and Recorded
on 26 January, 2016 at 8:00 AM/PM

Attest: Sharon M. Gomez
Sharon Gomez, Town Clerk
Monkton Town Clerk received

Stephen Pilcher
Stephen Pilcher, Chair Selectboard

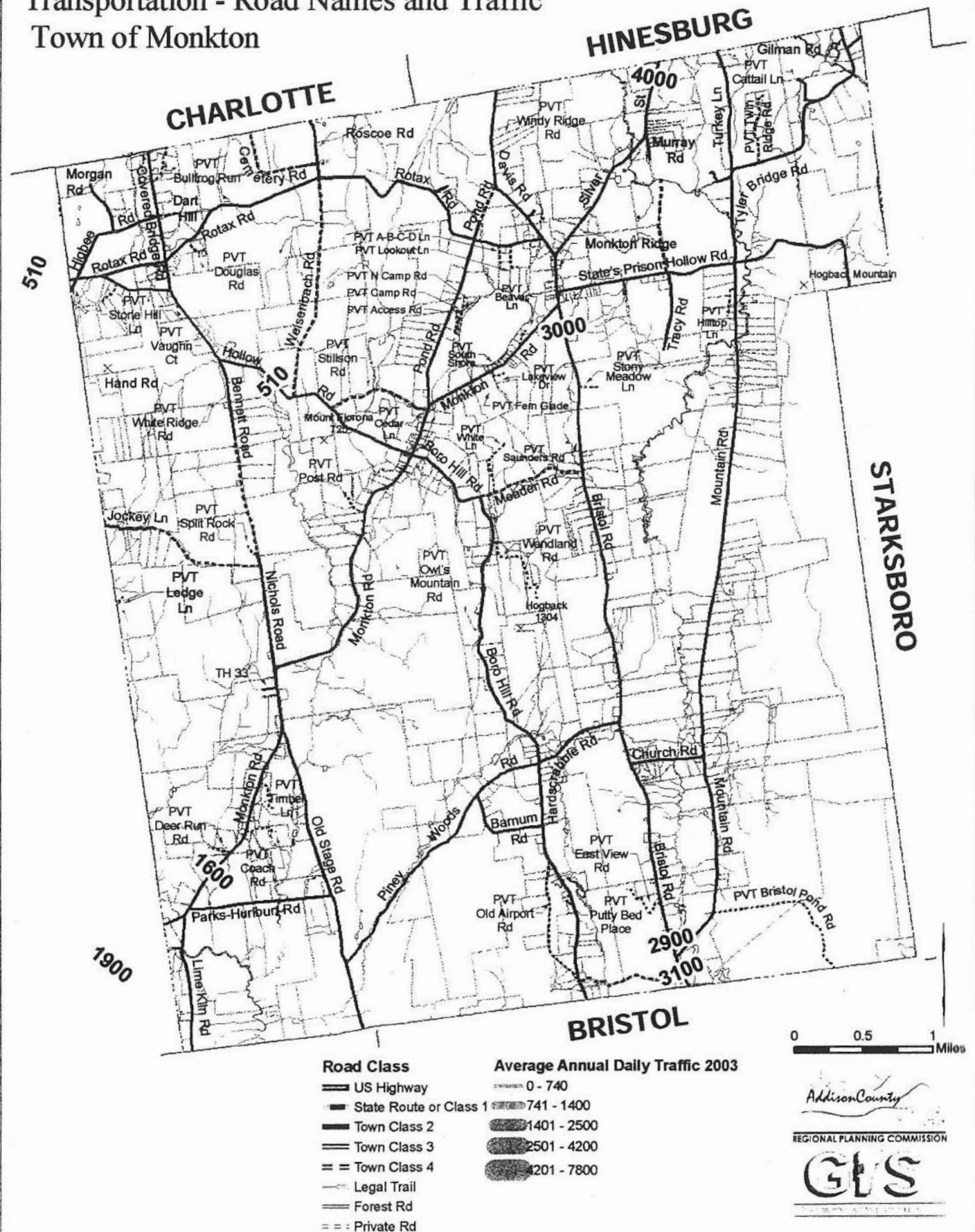
Anne Layn
Anne Layn, Vice Chair Selectboard

Henry Boisse
Henry Boisse, Member Selectboard

John McNerney
John McNerney, Member Selectboard

Roger Parker
Roger Parker, Member Selectboard

Transportation - Road Names and Traffic Town of Monkton



Community Information
Town of Monkton ~ Chartered in 1762

Town Clerk: Sharon Gomez 453-3800
Clerk's hours:

Monday, Tuesday, Thursday, Friday
8 am. to 1pm.

Closed Wednesdays

Town Treasurer: William Joos

Treasurer's hours:

Monday, Tuesday, Thursday, Friday
8 am. to 1 pm

Clerk & Treasurer's Evening Hours

Tuesday & Thursday
4 pm to 7 pm

Zoning Administrator: 735-6563

Kenneth Wheeling

Zoning Adm. Hours:

Tuesday, Thursday & Friday
9 am to 11 am
2nd & 4th Tuesday
6:30 pm to 7:30 pm

Listers: 453-4515

Bernard Wisniowski, Samuel Burr, John Howard

Listers' Hours:

Monday & Wednesday
8 am to 11 am

Zoning Adm. & Listers:

Thursday 5 pm to 7 pm

E-Mails: Town Clerk - monktontc@comcast.net

Treasurer - monktontr@comcast.net

Select Board - monktonsb@comcast.net

Zoning Adm. - monktonza@comcast.net

Listers- listers@monktonvt.com

Town website - www.monktonvt.com

Select Board:

Steve Pilcher-chair 425-2178

Anne Layn 453-2286

Roger Parker Jr. 877-3434

John McNerney 877-9929

Henry Boisse 453-4541

Animal Control Officer: 1-802-503-7350

Gary Clodgo

Delinquent Tax Collector 453-3800

William Joos

Emergency #'s: 911

Fire, Rescue Squad, State Police

Town Garage: 453-3263

Wayne Preston

Town Constable: 877-2888

Charles Huiizenga, Sr.

Schools:

Monkton Elementary 453-2314

Mount Abraham

Principal 453-2333

All other Depts. 453-2348

Superintendent's off. 453-3657

Russell Memorial Library: 453-4471

Librarian: Deborah Chamberlin

Asst. Librarian: Dawn Thibault

Hours:

3:00 PM – 7:00 PM Tuesday & Thursday

9:00 AM – 1:00 PM Friday & Saturday

Meetings:

Select Board: 2nd & 4th Monday @ 7 pm

Zoning: 2nd & 4th Tuesday @ 7:30 pm

MM & Historical Society: 3rd Monday @ 7pm

Planning Comm. 1st & 3rd Tuesday @ 7 pm

Post Offices:

Monkton 453-3115

Bristol 453-2421

Hinesburg 482-2292

New Haven 453-2752

No. Ferrisburgh 425-3231

Starksboro 453-3711

Hospitals:

Porter Hospital 388-4701

UVM Medical 1-800-358-1144

Rutland Regional 1-800-649-2187

Northern New England Poison Center:

1-800-222-1222

Governor's Action Line: 1-800-649-6825

(e-mail) www.vermont.gov/governor

Attorney General: 828-3171

William Sorrell

Representatives:

Fred Baser 453-4391

(e-mail) fbaser@leg.state.vt.us

David Sharpe 453-2754

(e-mail) dsharpe@leg.state.vt.us

Senators:

Chris Bray 453-3444

(e-mail) cbray@sover.net

Claire Ayer 545-2142

(e-mail) cayer@leg.state.vt.us

U.S. Senators:

Patrick Leahy 1-800-642-3193

(e-mail) senator_leahy@leahy.senate.gov

Bernard Sanders 1-800-339-9834

(e-mail) www.sanders.senate.gov

U.S. Representative:

Peter Welch 1-888-605-7270

(e-mail) www.welch.house.gov

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