

Proposed Monkton Gate Station - Budget

Cost Category	Budget Cost	Description
ROW	\$ 23,500	Land costs associated with sitting the station on the property
Construction	\$ 248,530	Pipe fabrication, pipe installation, site work, fencing, etc.
Engineering	\$ 44,400	Engineering, planning, and design costs
Environmental	\$ 14,600	Environmental surveys, environmental permits, and aesthetics
Inspection	\$ 13,192	Inspection during fabrication and construction
Materials	\$ 46,871	Equipment, piping, instrumentation, etc.
NDT	\$ 17,600	Non-destructive testing of welds
Permitting	\$ 20,000	Legal expenses related to 248 submittal
Permitting Fees	\$ 2,113	Fees associated with permit applications
VGS Internal Labor	\$ 9,546	Internal VGS labor associated with pipeline tap, station start up, project planning, corrosion control
VGS Overhead (18%)	\$ 75,033	VGS administrative overhead
VGS Overhead (internal costs)	\$ 15,644	VGS overhead associated with benefits, transportation, and direct overhead
Contingency (20%)	\$ 106,206	Contingency, represents risks associated with permitting, materials not being purchased, bidding not completed for construction, etc.
Grand Total	\$ 637,234	