2017 ANNUAL REPORT

Town of Monkton, Vermont



Please bring your Town Report with you to Town Meeting. Town Meeting will be on Saturday, March 3, 2018 at 10:00 A.M. at the Monkton Central School. Polling Hours are from 7:00 A.M. to 7:00 P.M. at Monkton Volunteer Fire Station on March 6, 2017

This 2017 Monkton Town report is dedicated to JANE HUIZENGA

Jane's wonderful upbeat personality has carried her through many titled 'hats' in town.

As an auditor, her uncanny ability on the adding machine nets her the title of "Golden Fingers" because of her 100% accuracy! She's always so easy and pleasant to work with and her sense of humor will make you smile even when the day seems bad.

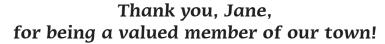
With husband Charlie by her side, Jane is always ready to help out at the polls every year from opening to closing if needed. She and Charlie are ready and willing to greet the children with cookies and drinks while they wait for Santa to come during the holidays.

Jane worked at the Post Office for several years when it was in the Boro.

She was one of the first Auxiliary members for the Monkton Volunteer Fire Department, helping to organize and work at many fundraisers. Besides all these things, she's been a valued member of her church, volunteering to count receipts and do whatever is needed.

Jane would like to be able to retire from auditing next year.

Hopefully, she and Charlie will continue to work at our elections as a ballot clerk and constable for many years to come.





School Meeting

9:00 am Saturday March 3, 2018
At Monkton Central School

Town Meeting

10:00 am Saturday March 3, 2018
At Monkton Central School

Election Day

Vote by Australian Ballot
For Town Officials & School Budgets and
Amendments to Unified Planning Document
7am to 7pm on Tuesday March 6, 2018
At Monkton Fire Dept.

RABIES CLINIC

March 20, 2018

At Monkton Fire Dept.

6pm - 7pm

RABIES SHOTS \$15.00

Please be sure to bring a copy of your most recent Rabies Vaccination.

Remember to register your dog(s)

On or Before April 1st

All we need is a copy of your dogs valid rabies certificate

Jan. - April 1

Spayed / Neutered \$10.00

Un-Neutered \$13.00

After April 1

Spayed / Neutered \$12.00

Un-Neutered \$15.00

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Elizabeth Pecor Elected Justices of the Peace: November Election	3 Yr. Term	
	3 Yr. Term	03/16 - 03/19
Kennern Wheeling Floated	2 Yr. Term	11/16 - 11/18
Kenneth Wheeling Elected James Schlesinger Elected	2 Yr. Term 2 Yr. Term	11/16 - 11/18
Janet Cassarino Elected	2 Yr. Term 2 Yr. Term	
Kathy Malzac Elected	2 Yr. Term 2 Yr. Term	
Jane Low Elected	2 Yr. Term	11/16 - 11/18
Elected	2 11. 181111	11/10 - 11/18

OFFICE	Elected/Appointed	Term	Term Exp.
Elementary School Board:			
	Elected	1 Yr. Term	
Marikate Kelley	Elected	1 Yr. Term	
Robert Radler	Elected	3 Yr. Term	PERMITTED AND THE PROPERTY OF
Kristin Blanchette	Elected	3 Yr. Term	
Jennifer Stanley	Elected	3 Yr. Term	03/15 - 03/18
M.A.U.H.S. School Board:			
Dawn Griswold	Elected	2 Vr. Torm	03/16 - 03/19
Otto Funke ** interim appt **	Elected	3 Yr. Term	
Otto i unice interim appt	Lieoteu	3 11. 16111	03/13 - 03/16
Development Review Board:			
Peter Close	Appointed	4 yr. Term	
Scott Gordon	Appointed	4 yr. Term	03/14 - 03/18
John Winsor	Appointed	4 yr. Term	
Chris Acker	Appointed	4 yr. Term	03/17 - 03/21
Philip Russell	Appointed	4 yr. Term	03/17 - 03/21
Curtis Layn	Appointed	4 yr. Term	
** Open **	Appointed	4 yr. Term	03/15 - 03/19
Planning Commission:			
Ivor Hughes	Elected	3 Vr Term	03/15 - 03/18
Gayle C. Grim	Elected		03/16 - 03/18
Wendy Sue Harper	Elected		03/17 - 03/20
Peter Close		3 Yr. Term	
	Elected		
Lee Mahony	Elected	3 Yr. Term	
Marilyn Cargill	Elected	3 Yr. Term	
Jay Frater	Elected	3 Yr. Term	03/16 - 03/19
Recreation Dept:			
Stephanie Murray	Appointed	3 Yr. Term	03/15 - 03/18
John Ziakowski	Appointed	3 Yr. Term	03/15 - 03/18
John Brace	Appointed	3 Yr. Term	03/15 - 03/18
Ed Cook	Appointed	3 Yr. Term	03/16 - 03/19
Charles Huizenga Sr.	Appointed	The boundary of the second sec	03/16 - 03/19
Paul Low	Appointed		03/17 - 03/20
Health Officer:			
Robin Hopps	Appointed	3 Yr. Term	03/15 - 03/18
Town Service Officer:	Annaintad	0 V- T	00/45 00/40
Bailee Layn-Gordon	Appointed	3 Yr. Term	03/15 - 03/18
Road Foreman:			
Logan LeCompte	Appointed	1 Yr. Term	03/17 - 03/18
Fire Warden:			
Curtis Layn	Appointed	5 Yr. Term	04/14 - 04/19
911 Coordinator:			
Diane Bennett	Appointed	1 Yr. Term	03/17 - 03/18
Emergency Management Dire Stephen Pilcher		1 or Torre	03/47 03/49
Stehnen Lucher	Appointed	1 yr Term	03/17 - 03/18

OFFICE	Elected/Appointed	Term	Term Exp.
Conservation Commission:	T		
Chris Slesar	Appointed	4 Yr Term	
** Open **	Appointed	4 Yr Term	
Laura Farrell	Appointed	4 Yr Term	
Joe Roman	Appointed	4 Yr Term	03/17 - 03/21
Raymond Huizenga	Appointed	4 Yr Term	03/14 - 03/18
Delegates to Addison County	Pog Planning: ACPDC	terms run Jul Jun	1
** Open **	Appointed ACREC	1 Yr. Term	07/17 -07/18
Wendy Sue Harper	Appointed	1 Yr. Term	07/17 -07/18
Charles Huizenga Sr. (Alternat		1 Yr. Term	
		I ST. Deports, University Notified.	The street of the section of the street of t
Stephen Pilcher (Alternate)	Appointed	1 Yr Term	07/17 -07/18
Delegates to Addison County	Solid Waste Management	District:	
Deborah Gaynor	Appointed	1 Yr. Term	03/17 -03/18
Stephen Pilcher (alternate)	Appointed	1 Yr. Term	03/17 -03/18
Energy Committee:			
Adam Bouchard	Appointed	3 Vr. Torm	03/16 - 03/19
** Open **	Appointed		03/16 - 03/19
Peter Dufault	Appointed		03/16 - 03/19
Becky Gould	Appointed		03/16 - 03/19
Lee Kauppila	Appointed	3 Yr. Term	
Nate Palmer	1 1	3 Yr. Term	
** Open **	Appointed		
Open	Appointed	3 Yr. Term	03/15 - 03/18
Agricultural and Natural Area	s Committee (ANAC)		
Deb Gaynor	Appointed	3 Yr. Term	03/17 - 03/20
Laura Farrell	Appointed	3 Yr. Term	03/17 - 03/20
Corine Farewell	Appointed	3 Yr. Term	03/15 - 03/18
Peter Huber	Appointed	3 Yr. Term	03/15 - 03/18
Susan Mahony (alternate)	Appointed	3 Yr. Term	03/16 - 03/19
Sam Burr	Appointed	3 Yr. Term	03/16 - 03/19
Recycling Coordinator:			
Jessica Demeritt	Appointed	1 Yr Term	03/17 - 03/18
Joseph Dollonk	, ippointed	i ii. reiiii	JUI 17 - JUI 10
Tree Warden:		220	
Julie Mitchell	Appointed	1 Yr. Term	03/17 - 03/18
Animal Control Officer:			
Laurie Earle	Appointed	1 Yr. Term	03/17 - 03/18
Green Up Coordinator: Janua	any Annointment		
Chelsea Smiley	Appointed	1 Yr. Term	03/17 - 03/18
Jileisea Offilley	Appointed	i ii. ieim	03/17 - 03/18
Monkton Volunteer Fire Depa David Layn Chief			
	Chosen by Fire Dept		
Curtis Layn Asst. Chief Robert Howard Asst. Chief	Chosen by Fire Dept Chosen by Fire Dept		
Allock Office	zseen sy i ne sept		
Historical Society: Gil Coates, President	Chosen by MMHS		

OFFICE	Elected/Appointed	Term	Term Exp.
Russell Memorial Library:			·
Deb Chamberlin Librarian	Appointed by Library Committee		
Dawn Thibault Asst. Libraria	n Appointed by Library Committee		
Russell Mem. Library Truste	es:		
Jane Low	Elected	3 Yr. Term	03/16 - 03/19
Jo-Anne Wisniowski	Elected	3 Yr. Term	Control of the Contro
Melanie Cote	Elected	3 Yr. Term	
Sandra May	Elected	3 Yr. Term	
Amy Moody	Elected	3 Yr. Term	
Grand Juror:		_	
** Open **	Elected	1 Yr. Term	03/17 - 03/18
Town Agent to Defend & Pro	secute:		
** Open **	Elected	1 Yr. Term	03/17 - 03/18
Town Agent to Deed Real Es	tate:		
Henry Boisse	Elected	1 Yr. Term	03/17 - 03/18
Web Master			
lan Schulze	Appointed	1 Yr. Term	03/17 - 03/18
Vermont State Police Comm.	Adv. Brd.		
Henry Boisse	Appointed	1 Yr. Term	03/17 - 03/18
Transportation Advisory Cor	mmittee: Term runs July 1 - June 3	30	
Thea Gaudette	Appointed	1 yr Term	03/17 - 03/18
Stephen Pilcher	Appointed	1 yr Term	03/17 - 03/18



Henry Boisse & Ken Wheeling

ANNUAL TOWN MEETING MINUTES-2017

THE LEGAL VOTERS OF THE TOWN OF MONKTON ARE HEREBY NOTIFIED AND WARNED TO MEET AT THE MONKTON CENTRAL SCHOOL ON SATURDAY MARCH 4, 2017 AT 10:00 A.M. FOR THE FOLLOWING PURPOSES:

ARTICLE 1 TO BE VOTED ON BY AUSTRALIAN BALLOT ON TUESDAY MARCH 7, 2017 AT THE MONKTON FIRE STATION POLLS WILL BE OPEN FROM 7:00 AM AND WILL CLOSE AT 7:00 PM

ARTICLE 1: To elect all Town Officers by Australian Ballot. Voting times

ARTICLE 1 to be voted on by Australian ballot on Tuesday March 7, 2017 at the Monkton Fire station. Polls will be open from 7:00 AM and will close at 7:00 PM.

ARTICLE 2: To receive and act on the Report of the Auditors as submitted.

Mary Jane Huizenga moved to receive and act on the report of the auditors as submitted, David William seconded this motion.

Stephen Pilcher moved to accept the Report of the Auditors as written, Charlie Huizenga, Sr. seconded this motion. The motion was voted in the affirmative by voice vote and so declared by the moderator.

ARTICLE 3: To set the date for the payment of Real Estate Taxes to be paid to the Town Treasurer.

Charlie Huizenga, Sr. moved to set the date for the payment of Real Estate Taxes to be paid to the town treasurer on November 15, 2017, Sam Burr seconded this motion. The motion was voted in the affirmative by voice vote and so declared by the moderator.

ARTICLE 4: Shall the Town empower the Selectboard to set the Tax Rate when the Grand List is finalized?

John Phillips moved to empower the Selectboard to set the Tax Rate when the Grand List is finalized. Charlie Huizenga, Sr. seconded this motion. The motion was voted in the affirmative by voice vote and so declared by the moderator.

<u>ARTICLE</u> 5: Shall the Voters approve the following requests by various Social Service Agencies?

Charlie Huizenga, Sr, moved to approve the following requests by various Social Service Agencies, Mark Rickner seconded this motion.

a) Addison County Community Action Group (Hope) \$1,250.00

- b) Addison County Diversion & Community Justice \$ 550.00 Renee McGuinness asked for clarification on what the diversion program was. Barbara Davis explained that this was an alternative for nonviolent offenders. The offender completes a diversion program where community services are performed and the program has a 98% success rate. Stephen Pilcher also spoke in favor of the diversion program where there was vandalism and community service was completed to pay for the damages.
- c) Addison County Counseling Service Inc. \$1,500.00

 Heather Bessette spoke on behalf of CSAC indicating that in the previous year, CSAC provided 651 hours of service to residents for the Town of Monkton.
 - d) Addison County Home, Health & Hospice, Inc. \$1,946.00
 - e) Addison County Parent/Child Center \$1,600.00
 - f) Addison County Readers (Imag'nLibraryLiteracy) \$ 450.00
 - g) Addison County Transit Resources \$ 850.00
 - h) Bristol Family Center \$ 250.00

j) Bristol Rescue Squad

\$4,000.00

Tom Steadman asked how much of Monkton Bristol Rescue squad covered, and if they covered all of Monkton, why did the Selectboard not agree to fund the full amount that was asked for. Stephen Pilcher indicated that the amount that was asked for was not to scale to what other towns were asking for, Vergennes asked for \$600.00 where Bristol asked for \$6,000.00. Mark Rickner, representing Bristol Rescue Squad, explained that they were all volunteer and recently had to purchase a \$145,000.00 ambulance, two \$30,000.00 heart rate monitors, and a new \$25,000.00 cot, and this is why the request was higher than in previous years.

John McNerney asked if the amounts could be changed, and Ken Wheeling instructed on how this could be done. Roger Parker stated that the Bristol Rescue Squad also accepts donations if it was felt that this amount was too low.

Bernie Wisnowski asked if the Charlotte Rescue made any requests. Stephen Pilcher said there was no request made by Charlotte Rescue.

k) Champlain Valley Agency on Aging	\$1,100.00
I) Elderly Services	\$ 800.00
m) Green Up Vermont	\$ 150.00
n) Homeward Bound Humane Society	\$ 250.00
o) Hospice Volunteer Services	\$ 300.00
p) John W. Graham Emergency Shelter	\$ 1000.00
q) Lewis Creek Assn.	\$ 550.00
r) Monkton Mentors Program	\$ 500.00

Susan Ledoux spoke on behalf of the Monkton Mentor program and encouraged support and volunteers.

s) Open Door Clinic

\$ 500.00

Renee McGuinness asked what the Open Door Clinic was. Foresta Constanada explained that this clinic that offered services to uninsured and underinsured members of the community. This is a bi-weekly clinic that aids in covering healthcare needs.

t)	Otter Creek Natural Resources Conservation District	\$	198.00
u)	Retired & Senior Volunteer Program	\$	400.00
v)	Rural Fire Protection Program	\$	100.00
w)	Vergennes Rescue Squad	\$	600.00
x)	Vermont Adult Learning	\$	700.00
y)	Vermont Center for Independent Living	\$	195.00
z)	Women Safe (Women in Crisis)	\$ 1	1250.00

Total: \$22,989.00

Dana Thygesen asked how these requests came before the town of Monkton. Stephen Pilcher explained that these are received via written request form.

It was mentioned that the town report showed a different figure. After review, it was determined that the figures shown in the town report were correct.

The motion was voted in the affirmative by voice vote and so declared by the moderator.

Deb Gaynor moved to recess at 10:28 AM, Bailee Lay-Gordon seconded this motion. The motion was voted in the affirmative by voice vote and so declared by the moderator.

Senators Chris Bray and Representatives David Sharpe and Fred Baser provided legislative updates, shared concerns and opportunities, and answered questions.

Tim Earl moved to resume town meeting at 10:48 AM, Charlie Huizenga seconded. The motion was voted in the affirmative by voice vote and so declared by the moderator.

<u>ARTICLE</u> 6: Shall the voters approve the following sums of money for the listed purposes?

Tom Steadman moved to divide the article, Eric Bowen seconded this motion. The motion was voted in the affirmative by voice vote and so declared by the moderator.

a) Salaries and General Expenses

\$320,265.31

Dana Thygesen requested more detail on the changes made to the salaries and general expenses. Stephen Pilcher provided more detail with the largest change being that the Town Clerk moved from Stipend to hourly.

Tom Steadman asked if the town clerk pay rate was going forward. Stephen Pilcher answered in the affirmative.

The motion was voted in the affirmative by voice vote and so declared by the moderator.

b) Highway Expenses

\$887,715.96

Wayne Preston moved, Charlie Huizenga, Sr. seconded.

Stephen Pilcher outlined the major changes to this budget. Wayne Preston and Bruce Cassidy moved from full time to part time employees. Four full time employees to three full time employees. Logan LeCompte received grants to help keep expenses down. \$82,000.00 grant and \$30,000.00 grant for ditching. Peter Norris asked that the town stand and acknowledge the road crew for the services provided.

Anya Schwartz asked about the Property Tax line under Highway Revenues and wanted to know why it didn't match previous years. Stephen Pilcher stated that there was an omission and the proper figure was \$627,715.96

Jeff Fortin wanted to know about the extra hot mix increase. Logan LeCompte explained that there was an increase per ton, and gravel increased, as well as the winter salt increased. This increase also reflects the additional paving grant.

Barbara Deal wanted to know if brine would be used, Logan LeCompte moved the expenses to summer chloride on dirt roads to keep the dust down. The concern is that the brine is corrosive to vehicles.

The motion was voted in the affirmative by voice vote and so declared by the moderator.

c) Monkton Volunteer Fire Department

\$36,000.00

Charlie Huizenga, Sr. moved, Ralph Fitzgerald seconded.

Robert Howard, second assistant chief provided an update to the Fire Department addition status. Paving needs to be finished, fire alarms need to be approved, but the addition is in use.

Stephen Pilcher asked about the Truck replacement fund of \$10,000.00. The newest truck is 10 years old. Neighboring towns that have purchased new trucks have ranged between \$500,000.00 and \$800,000.00.

The motion was voted in the affirmative by voice vote and so declared by the moderator.

d) Russell Memorial Library

\$23,650.00

\$1,000.00

Jane Lowe moved for and Deb Gaynor seconded this motion. The motion was voted in the affirmative by voice vote and so declared by the moderator.

e) Monkton Museum and Historical Society

Barbara Lowry-Earle moved and Wendy Sue Harper seconded the motion of approve the request from the Monkton Museum and Historical Society. The motion was voted in the affirmative by voice vote and so declared by the moderator.

Charlie Huizenga, Sr. moved the recreation fund expense, John Brace, Sr. seconded this motion.

Jeff Fortin asked what is the Recreation Fund? John Brace, Sr. It was explained that this covers the mowing and other expenses for Morse Park and Rec. Field. This does not cover maintenance on the trails or parking lots, dog path, bridges, etc. Jeff Fortin wanted to know when more money would be added to this fund. Paul Lowe explained that he has is no insight on repairing vandalism. Such issues are usually addressed by volunteers.

The motion was voted in the affirmative by voice vote and so declared by the moderator.

g) Agricultural and Natural Areas Fund

\$35,000.00

Wendy Sue Harper, Robin Hopps seconded this motion.

Laura Farrell explained that in the early years, this was funded by a \$0.02 addition to the tax rate, which generated between \$30 - \$35,000 per year for the Agricultural and Natural Areas Fund. Several years ago, this was changed to a flat rate appropriation which is voted on each year as part of Article 6. In the past year, two big projects, the Cota Farm and Norris Berry Farm, were approved which depleted the Fund by 75%. There are other large projects on the horizon which will require funds.

John Brace asked what ANAC does. Are projects overseen? It was clarified that the Agricultural and Natural Areas committee help landowners answer questions, and aid landowners through the process and helps town keep open land and farms. Sam Burr noted that there is an established application process. ANAC receives the applications and makes recommendations to the Selectboard .The Selectboard determines whether or not to fund different projects after holding a meeting to hear public input. Dana Thygesen how is this money used. Sam explained that the money fills gaps or serves as seed money for a land conservation project or easement. John McNerney explained that these funds are generally a ssmaller part in comparison to the total cost of the project. The balance typically comes from State or Federal money and from private donations.

The motion was voted in the affirmative by voice vote and so declared by the moderator.

7

Mark Rickner moved the Highway Capital Equipment Fund as written, Roger Parker, JR. seconded this motion.

Andrew Letourneau asked if there is there a balance in the fund, Stephen Pilcher explained that referenced on page 34, there is money in the fund and this amount will be added. This fund helps minimize the need for the town to take on long term debt. John McNerney referenced page 49 which shows when items are expected to be replaced.

The motion was voted in the affirmative by voice vote and so declared by the moderator.

i) Tax Stabilization Fund

\$60,000.00

Stephen Pilcher moved the Tax Stabilization Fund, Sam Burr seconded this motion.

Tom Steadman wanted to know what this used for, Stephen Pilcher referenced the Selectboard report and that it is calculated what the municipal property tax will be for the next year. Reappraisal will be taking effect. The municipal tax rate will be just under \$0.47 and the town tries to keep this rate under \$0.50. If there is a year where there is an issue staying under the \$50,000.00 to keep the municipal property value down, the town can draw from this fund. This has been used in 2013 and again in 2015. This \$60,000.00

Bill Joos explained that those moneys do not qualify as a fund, within the \$50,000.00 was used in 2013 and \$15,000.00. The current balance on this fund is \$0.00. Is this money used for lawsuits, and Bill Joos explained that this was not what it was used for. John McNerney reiterated that this levels out the rate.

Peter Straub referenced page 35, and asked where this amount would be reflected, Bill Joos explained that it reflects general fund, but does not classify as a fund from a reporting stand point, if unused as a general fund.

Tom Steadman asked if there was a tax stabilization fund that has been used before, this was not on last year's article. There was no money raised last year, but it was used.

Jen Stanley asked what has changed in the town budget to allow this. Stephen Pilcher referenced page 40 for delinquent taxes. The last tax sale was in 2013. There will be a tax sale to collect all delinquent taxes later this year. The highway department ran a surplus of \$68,000.00.

Jeff Fortin wanted to know why the town is asking for the full amount versus raising the full \$60,000.00 this year. The Selectboard felt like this was the right answer based on this year's budget and tax rate. If the town wants to only raise \$30,000.00 the tax rate might go down by \$0.015.

Jeff Fortin moved to change this line item amount from \$60,000.00 to \$30,000.00. Tom Steadman seconded this motion. Tom Steadman wanted to know how this would affect a \$250,000 property. Stephen Pilcher provided and estimate with the tax rate being \$0.455.

Renee McGuinness wanted to keep this at \$60,000.00 because if there is another issue like in the past where there is a major mistake this will keep stability. She felt that this should be funded fully to help keep tax rates stable. John McNerny feels that this is a good opportunity to replenish this fund without raising the tax rate. Dana Thygesen asked if this fund gets used for whatever the Selectboard deems appropriate and expressed concern about appropriate reporting.

Patrick Rowe expressed being in favor of putting aside the \$60,000.00 now.

Stephen Pilcher discussed that the town runs at a calendar year where money gets reviewed in December and the Money starts getting used in January. This money is reported in the town meeting.

Andrew Letourneau asked if \$60,000.00 was given does it get put in to a line item in the next year to be sure that it's accounted for. Stephen Pilcher indicated that this would be accounted for.

The motion was voted in the negative by voice vote and so declared by the moderator.

Sam Burr asked when Vermont gas would be responsible for paying property tax. Stephen Pilcher's understanding that the amount would be \$2.3 million (about \$70k/year on annual property tax). Stephen Pilcher hopes to put some monies in to new town hall and town library.

Ivor Hughes wanted to know how the tax gets assessed on the natural gas line. Stephen Pilcher indicated there was a standard formula.

Bill Talbott referenced page 34 and noted that the Town started off this year with a General Fund deficit of \$120,000.00. Stephen Pilcher explained that this due to delinquent taxes outstanding on December 31, 2016.

Michael Hurlburt wanted to know if the land assessments would be affected by the VT gas line. Sam Burr explained that the fact finding was recently concluded. Neighboring

towns have been looked at this issue and there has not been a great deal of change in the neighboring town property values.

The motion was voted in the affirmative by voice vote and so declared by the moderator.

Total: \$1,398,131.27

Bob Radler moved to recess for lunch at 12:06 PM Deb Gaynor seconded this motion. The motion was voted in the affirmative by voice vote and so declared by the moderator.

Pilcher moved to resume town meeting at 1:00 PM, John McNerney seconded this motion. The motion was voted in the affirmative by voice vote and so declared by the moderator.

ARTICLE 7: Shall the voters establish a reserve fund to be called the Municipal Building Fund to be used for building a new Town Hall, and approve the sum of \$40,000.00 for the fund this year.

Charlie Huizenga, Sr. Moved to establish a reserve fund to be called the Municipal Building Fund to be used for building a new Town Hall, and approve the sum of \$40,000.00 for the fund this year, and Deb Gaynor seconded this motion.

Andrew Letourneau asked why this was an article on the Agenda. Stephen Pilcher explained that 10 years ago a piece of property was purchased for a new Town Hall. There have been three different proposals presented to the Town but none have been approved. The last bond requested was for \$1 million and was not approved. This would have added \$0.10 to the tax rate. Since there was some flexibility in the budget this year, adding money to this fund seemed prudent.

Jeff Fortin asked if Town Hall and Library were approved, what would happen to the existing properties. The Selectboard hopes to reinstate a Municipal building committee to help determine what should be done with old town hall and library.

Barbara Deal asked if it was certain that the municipal building would include the library on the new property. Stephen Pilcher answered that this was uncertain at this time.

Robin Hopps, who was on Municipal Building Committee in the past, was pleased to see this as line item. The Town Hall has been voted down in the past due to design, cost, and what would be done with the existing structures.

Jane Lowe expressed that the working conditions in the existing town hall are not good, especially when there are multiple groups in the current town hall at one time.

Renee McGuinness asked if this were approved would the Selectboard be allowed to to use the funds for purposes other than building a new Town Hall. Stephen Pilcher answered in the negative.

Renee McGuinness asked if a "by voice vote" would be required, would a Town Hall be built if there were no bond vote. She prefers the idea of a bond. Stephen Pilcher felt that the idea behind this line item was to present a bond vote of a lesser amount.

Tom Steadman asked if it would be cheaper in the long run to put up a bond versus interest on the \$40,000.00. Stephen Pilcher indicated that there is not a great deal of interest accrued, but a bond has fees and other various charges to obtain a bond.

Anya Schwartz feels that this is a step in the right direction and putting away money is a great idea and prepares the Town.

Jeff Fortin expressed concern about use of space and the amount of money.

Bob Radler asked how many bonds have been presented, Stephen Pilcher answered that there were 3 bonds presented. Bob Radler feels that the town needs to move ahead at this point since the land has been purchased.

Ann Layn would like to see a diverse committee to plan this town hall.

John McNerney described this as saving for a down payment on a town hall.

Rick Gomez mentioned that the current town hall was not energy efficient with heating and cooling.

Mark Bowman stated that it would cost more money to heat and cool the existing building if there is no decision made on what to do with it.

Barbara Deal also mentioned a community room that should be part of this building.

Andrew Letourneau asked if the Town were to set up reserve funds where would the funds go and he wants to be clear what the \$40,000.00 for and would this be drawn against. Stephen Pilcher stated that this money would only be used for what the town votes on. It can only be used for a town hall unless the town votes otherwise.

Sue Mahony asked to describe what this money was being specifically used for. Stephen Pilcher stated that this article could be amended to spell out what exactly the money was being used for.

Peter Straub clarified that the money would be raised for the starting process of new municipal building.

Charlie Huizenga, Sr. wanted to know why the old plans couldn't be used. Stephen Pilcher felt that there was no reason that they could not be used, but the planning process still needed to happen.

The motion was voted in the affirmative by voice vote and so declared by the moderator.

ARTICLE 8: Shall the voters approve a sum not to exceed \$185,000.00 for the purchase of a tandem dump truck equipped for winter road maintenance for the Highway Department.

Wayne Preston moved to approve a sum not to exceed \$185,000.00 for the purchase of a tandem dump truck equipped for winter road maintenance for the Highway Department, John Brace, Sr. seconded this motion.

Jeff Fortin asked if a truck was going to be traded in to help alleviate the costs. Logan LeCompte indicated a new truck would be over \$200,000.00 and that an older truck would be traded in.

Paul Lowe asked if the capital fund could be used towards this. Logan LeCompte indicated that the Selectboard would determine how much of Capital Equipment fund would be used.

The motion was voted in the affirmative by voice vote and so declared by the moderator.

ARTICLE 9: Shall the voters authorize the Select Board to borrow money from time to time and pledge the credit of the Town from the past and present indebtedness as may be necessary for them.

Wendy Sue Harper moved to authorize the Selectboard to borrow money from time to time and pledge the credit of the Town from the past and present indebtedness as may be necessary for them. Stephen Pilcher seconded this motion. The motion was voted in the affirmative by voice vote and so declared by the moderator.

ARTICLE 10: To transact any other business proper to come before this meeting.

Laura Farrell stated that there was a wildlife map located in the hall to post wildlife sightings along with older maps. There will also be a celebration at the Cota closing

Deb Gaynor took a moment to thank the Monkton Maples for running the recycling center and for the time and hard work that has been put in to this project.

Deb Gaynor mentioned that as of July 1, 2017 food scraps will be collected. Food scraps cannot go into trash and this service will be mandatory by 2020.

Marilyn Cargill thanked the citizens of Monkton for the Planning Commission survey responses. The data results will be reviewed and posted. She mentioned the business directory in the hall to help keep business local.

Sue Mahony wanted to thank everyone involved for the park and ride project, and wanted to know if the park and ride would be included on a bus route. Stephen Pilcher indicated that there would be a need for proof of ridership. A starting point would be a "van-pool". Stephen Pilcher is working on ACTR to add Monkton to the route.

Michael Hurlburt wanted to know if the next town meeting would be a Saturday. Stephen Pilcher indicated that Town Meeting will be the held on the Saturday before the first Tuesday in March.

Jeff Fortin asked that residents take action against vandalism and that the town should show support and speak up.

Stephen Pilcher wanted to take a moment to recognize Thea Gaudette's contributions to the town. Robin Hopps and Wendy Sue Harper wrote a nice article in the Town Report.

Stephen Plicher also mentioned the following positions coming up for renewal: Zoning Administrator, Developmental Review Board seats, Recreation Department, 911 Coordinator, Emergency Management Coordinator, Conservation Committee, Regional Planning Commission, ACSWMD, Energy Committee, Recycling Coordinator, Tree Warden, Animal Control Officer, Greenup Coordinator, Webmaster, Vermont State Police representative, Community Advisory Board, Transportation Advisory Committee, and Municipal Building Committee. Anyone interested should contact the Selectboard.

Peter Straub asked that the Selectboard to consider replacing the sign in the center of Town (announcement sign).

Rick Gomez stated that the Fire Department was currently seeking volunteers.

Thanks to Lee Mahony for the town entrance signs.

Mark Ricker stated the Bristol Resue Squad was looking for first response volunteers for as there are only 4 volunteers now.

Bob Radler acknowledged Will Aldrige was the Boy Scout that made the signs at the entrance to town.

John McNerney thanked Lee Kauppila for helping to make the wood bank happen. There is wood available for those in need. Those interested in helping out, or know someone in need can contact HOPE in Middlebury. They are also able to supply fuel oil to those in need.

Ken Wheeling indicated that the School Board meeting will be held Monday March 6, 2017 at 7:30PM at the Monkton Central School. Voting will be Tuesday for the Town Agenda and School Agenda; polls open at 7:00AM and will close at 7:00PM.

Stephen Pilcher moved to adjourn at 1:52PM, Seconded by Charlie Huizenga this motion. The motion was voted in the affirmative by voice vote and so declared by the moderator.

Monkton Town Clerk Received and Recorded

at 830

Sharon Gomez, Town Clerk

Monkton Town Clerk received

phen Pilcher, Selectboard

Anne Layn, Selectboard

Henry Boisse,

Roger Parker, Jr., Selectboard

Respectfully Submitted. Miranda Boe Recording Secretary

ANNUAL MEETING MINUTES MONKTON TOWN SCHOOL DISTRICT March 6th, 2017 7:30 PM Monkton Central School

The legal voters of the Monkton Town School District are hereby warned and notified to meet at the Monkton Central School in Monkton, Vermont on **March 6th, 2017 at 7:30 PM** to discuss and transact the following business. Articles 3 and 4 require a vote by Australian Ballot to take place on **Tuesday, March 7th, 2017** at Monkton Central School* between 7:00 AM and 7:00 PM

* this is incorrect: the vote will take place at the Monkton Town Fire Station

Board Members Attending: Chair Kristin Blanchette, Jennifer Stanley, Bob Radler, Marikate Kelley and Andy Letourneau

Others attending: Moderator Ken Wheeling, Principal Betsy Knox, Asst. Superintendent Catrina DiNapoli, Dawn Griswold, Bailee Layn-Gordon, Anne Marie Letourneau, Betsy Brown, Stephen Pilcher, Teri Fitzgerald, Deb Rickner and Eugenie Doyle

Moderator Ken Wheeling called the meeting to order at 7:30 PM

"The legal voters of the Monkton Town School District are hereby warned and notified to meet at the Monkton Central School in Monkton, Vermont on **March 6th, 2017 at 7:30 PM** to discuss and transact the following business. Articles 3 and 4 require a vote by Australian Ballot to take place on **Tuesday, March 7th, 2017** at the Monkton Town Fire Station* between 7:00 AM and 7:00 PM"

ARTICLE 1: To receive and act upon the report of the Monkton Town School District. S. Pilcher moved to accept the report; seconded by B. Brown. Discussion: Principal Knox shared a brief presentation of school happenings and priorities as well as highlights from the budget. There was some discussion about Early Education and preschool partnerships. B. Knox spoke to the many preschool partners that we have and that she is provided much more information regarding incoming kindergartners. K. Blanchette and M. Kelley shared that there is currently discussion in Montpelier to limit those partnerships to places only within our district which would be problematic for families. They encourage voters to reach out to Representative Dave Sharpe. S. Pilcher asked why the reduction in the Special Education assessment. M. Kelley explained that this budget reflects that the SU budget receives the reimbursement revenue instead of the school. K. Wheeling asked where to find the facilities repair budget and some discussion ensued regarding the need for building repairs. There was some discussion related to enrollment vs. equalized pupil calculations. S. Pilcher asked about tax rate trends. J. Stanley pointed to pg. 117 and also added that the FY16 tax rate was 1.9064. Voted and approved unanimously.

ARTICLE 2: To establish salaries for the Town School District Officers

S. Pilcher moved to approve the salaries at the current rate of \$31 per warned meeting; seconded by D. Griswold. Discussion: S. Pilcher asked what the Board of Director salaries would be for the new SD Board. D. Griswold answered that the chair will receive \$1,500 annually and other board members \$1,000. Voted and approved unanimously.

ARTICLE 3: To elect all town school district officers by Australian Ballot. Polls are open from 7:00 AM until 7:00 PM, **Tuesday, March 7th, 2017.** K. Wheeling again clarified that voting takes place at the fire station

ARTICLE 4: For discussion only: <u>VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON</u> **TUESDAY, MARCH 7, 2017** <u>BETWEEN 7:00AM AND 7:00 PM</u>. Shall the voters of Monkton

Town School District approve the school board to expend \$2,653,500, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,857.17 per equalized pupil. This projected spending per equalized pupil is 4.8% higher than spending for the current year.

No further discussion.

ARTICLE 5: To see if the voters of the Monkton Town School District will authorize the Monkton Town School District Board of Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year, as provided in 16 V.S.A.'562 (9). S. Pilcher moved to approved Article 5; seconded by B. Layn-Gordon. Voted and approved.

ARTICLE 6: To transact any business properly coming before said meeting.

D. Rickner wondered if this meeting could take place during town meeting next year. M. Kelley explained that while there may be one more meeting it won't be a budget meeting for FY19 so it will be up to the new SD Board to decide how to conduct an informational meeting. E. Doyle asked what the Board thinks about the unification vote in terms of student impact. Each board member spoke to the decision and its positive possibilities including efficiencies, stronger and more consistent programming and curriculum options and offers a chance to broaden our sense of community. S. Pilcher thanked the school board and Principal Knox for all of their hard work. E. Doyle moved to adjourn at 8:28 PM; seconded by D. Griswold. Voted and approved.

Minutes submitted by Catrina DiNapoli

Auditors' Report - 2017

The undersigned auditors of the Town of Monkton have examined the financial accounts, records and reports of the town officers and declare them to be correct to the best of our knowledge. The financial statements submitted in the Annual Town Report accurately represent the financial position and results of the operation of the Town of Monkton for the year ending, December 31, 2017.

As you know, every January the auditors put together the annual Town Report for the prior year, dedicating it to a special person, building or topic for the front cover. We would welcome input for future covers and/or dedications of Monkton's Town Report. Please submit your suggestion in writing to the auditors by December 1st, 2018 for next year.

Any pictures that you would like to send us to possibly go into the town report are greatly appreciated! If you want your pictures back, please be sure to put your name & phone number on the back of the picture. We welcome pictures of people, including children, pets, places or events. Please give a brief description of the picture, with names of people. Thank you to those of you that have provided pictures in the past!

The town reports are mailed to the legal voters of the Town of Monkton as required by the Vermont State Statutes. If you do not receive a copy, you may pick one up at the Town Clerk's office. Please bring your town report with you to Town Meeting.

A note to town committees: Please plan to get your respective committee reports to the auditors by the <u>third</u> Friday of January next year. This will give us time to proof your report, take the Town Report to the printers, label the books when they get back and mail them so that they get into people's homes by the required time- 10 days before Town Meeting. Thank you!

Respectfully, Janet Cassarino, M. Jane Huizenga and Elizabeth Pecor Auditors, Town of Monkton, VT

Attention!

Are you interested in becoming an Auditor?

Now is the time to talk to the town auditors about your interest.

The present auditors could show you what the title requires you to know.

Contact one of the auditors or call the Town Clerk and leave your phone number for them.

Henry Boisse

Henry has served the town of Monkton as a Selectman from 2000 to the present except for a brief time.

When Monkton's long time postmaster, Dodie Shea retired in 2006, the district U S Postal Service planned to close the local office. Henry, together with John Phillips, negotiated with them and was able to get it moved to the Monkton Volunteer Fire Dept. where it remains.

In 2007, he was on the board that helped the town purchase the land for our future municipal building.

Elections will not be the same without Henry working the polls and bringing the best deviled eggs ever to share with the workers. Thank you Marlene for your recipe!

Thank you Henry for your long time service!



On August 9, 2007 David Bean presents Henry Boise & Peter Norris Sr. with a signed contract for the purchase of a parcel of land on Monkton Ridge. This property is designated as the future site of the new Town Administrative Offices.

Selectboard Report 2017

It has been a busy year for the Monkton Selectboard. There have been a number of projects which have been completed, new projects started and personnel changes at various levels of Town government.

The Monkton Fire Station Addition is finally complete. The Monkton Volunteer Fire Department, with support of the Town, added a new addition to the Monkton Fire Station to allow for increased storage to support our Emergency Response crew and create room for the Brush Truck and Rescue Boat to store as a unit. The Agricultural and Natural Area Committee (ANAC), with support from the Town, the Cota family, and Vermont Land Trust, conserved 218 acres of the Cota farm in the heart of Monkton. This project helps preserve the rural character of the Town and our working landscape. The Selectboard revised and adopted new versions of the Animal Control Ordinance and Personnel Policy. Finally, the Selectboard hosted a Vermont League of Cities and Towns training on Land Use with the Development Review Board and the Planning Commission.

The Municipal Building Committee has started work again with a town wide survey and is in the process of developing proposals for a new Town Center.

Some of the biggest changes in Monkton are personnel changes. In the Highway Department, Logan LeCompte continues to settle in as Road Foreman and Wayne Preston and Bruce Cassidy still work for the Town part time. The Town has hired John Huling to fill out the road crew. In addition the Town is working on succession planning for our long serving Zoning Administrator Ken Wheeling. The hope is to find a candidate that can work with Ken to transfer the vast store of institutional knowledge that he has and then take over the position giving Ken a well-deserved rest. The Selectboard was also pleased to reappoint Thea Gaudette to the Transportation Advisory Committee after a brief hiatus. Laurie Earle was kind enough to serve as Animal Control Officer for 2017 but is stepping down in the coming year. Jessica Demeritt has taken over the role of Recycling Coordinator and is actively seeking volunteers to help staff the Recycling Center on the second and fourth Saturdays of the month.

The Planning Commission and Selectboard completed a minor update of the Unified Planning Document which is on the Town Meeting Warning as Article 7 to be voted by Australian Ballot. The Planning Commission is working on a new Town Plan and received a grant to develop the renewable energy siting sections. In addition, the Energy Committee received a grant to work on enhanced Energy Planning.

The transmission portion of the Addison Rutland Natural Gas Project (ARNGP) is complete and operational resulting in an additional \$17,500,000 of assessed valued being added to the Grand List. As a result of the Memo of Understanding

between the Town and Vermont Gas, the Town also has a right to natural gas distribution in the village district. Vermont Gas is in the process of procuring the necessary permits, including a Certificate of Public Good, to build a gate station in Monkton to allow distribution.

The Town of Monkton maintains a web site for posting town business at www.monktonvt.com. Starting in 2014, citizens can subscribe to receive emails when posting are made to the front page.

Creating the Town budget and setting the Municipal Tax rate is an important part of any year for the Selectboard. The 2018 budget currently submitted by the Selectboard will result in an approximate Municipal Tax Rate of <u>0.3802</u> (<u>38.02</u> cents) if all the budgetary articles pass as written. The Budgetary Municipal Tax Rate Worksheet is included in this report on the following page.

Historically speaking the Municipal Tax Rate has remained flat over the rate declared in 2008 and 2009. Here is the historical data:

•	2008 - 0.5088	2009 - 0.5088	2010 - 0.4186
•	2011 - 0.4418	2012 - 0.3696	2013 - 0.5238
•	2014 - 0.4991	2015 - 0.4707	2016 - 0.4861

- 2017 0.3929 (after reappraisal)
- 2018 0.3802

The Selectboard is very appreciative of those who serve the Town of Monkton, as volunteers for various committees, as volunteer firefighters, at Russell Memorial Library, as members of the Highway Department, and at Town Hall. Thanks also to the citizens of Monkton who attend meetings, write letters, participate in Town Meeting and engage in conversations about the Town.

Please remember that Town Meeting has moved from the first Tuesday in March to the Saturday prior to the first Tuesday in March, this year Town Meeting will be on March 3rd at 10:00 a. m. at the Monkton Central School Gym. Hopefully this change will allow more Monkton citizens to participate in our cherished tradition of Town Meeting - what has been called "democracy being practiced in its purest form".

Respectfully Submitted,

Monkton Selectboard

Henry Boisse Anne Layn – Vice Chair John McNerney – Clerk Roger Parker Jr. Stephen Pilcher – Chair

Calculating the 2018 Projected Municipal Tax Rate For Budgetary Purposes

The Selectboard calculates a projected Municipal Tax Rate to help make decisions regarding amounts to fund Capital and Special Funds and to help make judgments regarding spending in parts of the budget. These calculations are not precise since the Grand List is part of the equation and Articles in the Town Warning can be amended or voted down. The Grand List is the sum of all the property assessments in Monkton. The Town did a Town wide reappraisal in 2017 which increased the Grand List substantially and this is the first year that Vermont Gas assessed value will be added to the Grand List.

Simply put the Municipal Tax Rate is the budget surplus or deficit from the previous year plus the Town expenses minus the Town revenues with the result divided by the Grand List.

The 2017 General Fund deficit = \$ 114,264.77 The 2017 Highway Fund surplus = \$151,170.53

The Town Revenues for 2018 occur in two places in the budget:

General Fund Total Revenues = \$253,115.68 Highway Fund Total Revenues = \$185,660.00

The Town Expenses for 2018 come from several locations

Article 5 = \$ 24,399.00 Article 6 = \$ 1,356,037.74

The projected total property taxes to be raised in 2018 is all the expenses minus all the revenues

Projected Taxes To Be Raised = \$904,755.33

The 2017 Grand List (divided by 100 for the purposes of calculating tax rate) was **\$2,183,140**. Given a projected 1% increase in the Grand List and the addition of \$17,500,000 in assessed value on the Vermont Gas properties, the projected grand list is **\$2,379,971**.

Projected 2018 GrandList = \$2,379,971

Projected 2018 Municipal Tax Rate = 0.3802

Agricultural and Natural Areas 2017 Yearly Report

2017 was a productive and exciting year for the Agricultural and Natural Areas Committee (ANAC). In September we celebrated the conservation of the Cota's farm, and its conveyance to Matt Baldwin. The 218 acres lie in the heart of town, with spectacular views south to Bristol. A large percentage of the farm is prime agricultural soils. This farm represents a significant contribution towards maintaining the agricultural tradition this community and Vermont rely on for food, and for economic stability. We thank the Cotas for ensuring that this land will be kept in agriculture, and we welcome the Baldwin family to the Monkton community.

ANAC is currently supporting the transition of the Norris Berry Farm to a young couple who have been operating as Full Belly Farm since April 2017 and are leasing with the intent to buy. The closing is anticipated to be in the spring of 2018. We have recommended to the Selectboard that \$60,000 of the ANA Fund be provided to support the easement purchase and simultaneous transfer to Full Belly Farm through Vermont Land Trust (VLT). The riparian buffer on the farm abuts a large permanently conserved wetland to the west, itself contiguous with the conserved Raven Ridge Property. Once it is conserved, the farm will be part of a continuous link of conserved lands, including forested hills, expansive wetlands, and open farmland.

In the last 7 years 1167 acres have been conserved with ANA Fund assistance. Town contributions have attracted over \$3,000,000 in external funding, so that the cost to Monkton averages \$176/acre for conservation of prime agricultural lands and natural areas - while preserving some of the best views in town. The Cota and Norris farm projects will draw the ANA Fund down to approximately \$87,500—leaving us unprepared to help with other projects. Several other projects are in various stages of development. ANAC would like to remain prepared to assist with any projects that come up in a timely manner to ensure the town's support that leverages external funds.

Ideally, our future plans will include the conservation of forest lands, as this would work towards maintaining the balance of farm, wetland, and forest found in Monkton.

Respectfully submitted,

Laura Farrell, Chair Sam Burr, Vice Chair Deb Gaynor Corine Farewell Peter Huber Susan Mahony John Mejia



Cota Farm in June 1995



Greg & Rob Cota



Rob, Greg & Lillian Cota



Matt & Owen Baldwin and Lillian Cota

2017 Road Foreman's Report



The highway department has been busy working towards complying with the new standards and regulations of Act 64, Vermont's clean water initiative. We have been exercising best practices in our ditching and erosion control for years, so I believe we are ahead of the curve. We finished the erosion control project on Monkton road near the school with great success. The state's final inspection revealed that they were very pleased with the outcome of the project and mentioned it may be used as an example of a well-executed erosion control plan for future state funded projects.

I have applied for and received more state grants to help with a road erosion inventory. This will include an updated town wide culvert inventory along with a capital budget plan to address all of the work that is needed to combat the phosphorous runoff into Lake Champlain. We also received a grant which will allow us to do some ditching and road regrading on Lime Kiln road. Addison County Regional Planning released grant money to towns based on how many hydraulically connected 100 meter road segments you have. The town of Monkton will receive enough money to replace two culverts on Monkton road and two culverts on Bristol road. These are two very busy roads and your patience during this project will be greatly appreciated.

We plan on continuing our gravel road upgrades as well. Last year we fixed roughly 1,200 feet on Rotax road that had been badly damaged during the spring. Each and every year we eliminate the areas with the most damage. This will help reduce costs during mud season due to the fact that less gravel and maintenance are required each spring.

Lastly, I would like to express my gratitude to all of Monkton's residents who continue to support the highway budget each year. Fuel prices have continued to stay at a reasonable level. Gravel however, has and will continue to increase. The stone that the state of Vermont is now requiring that we line our ditches which has greater than a 5% slope, has seen one of the highest price increases. I try to keep costs down by looking for other resources, whether its state grants or monies made available through PACIF grants to help upgrade our facilities and safety equipment. I would also like to remind everyone that plowing your snow into town ditches can cause major flooding and road erosion issues. Please refrain from doing so.

Logan LeCompte

Road Foreman 453-3263

Town of Monkton Financial Statements For The Year Ended December 31, 2017

Treasurer's Message

Greetings:

The attached statements and notes report the Town's financial status and activity for the past year. You are encouraged to read the notes preceding the financial statements because they define terms and fund types used and amplify information in the statements. These were prepared internally from our own computerized records.

The Selectboard's proposed 2018 budget, 2018 summary of proposed expenditures and 2018 Capital Replacement Plan, along with a listing of the Town's Major Fixed Assets, are shown after the financial statements for your information.

The Treasurer ensures the Town's monies are securely held, receive a fair return, and are distributed prudently and accurately to employees and vendors in accordance with generally accepted accounting principles and the direction of our citizens via the annual Town Meeting. The Treasurer is also responsible for the billing and receipt of annual property taxes.

2017 was the tenth year for the revised procedure the State uses to report and pay property tax adjustments from the Vermont Department of Taxes. The Town received electronically the Department's list of property owners' names and school parcel account numbers (SPAN) to credit homeowners' property tax adjustments towards 2017 property taxes. The Town then issued each property tax bill for the remaining balance due. Once again, in 2017, the Town never actually received these homestead rebate monies to distribute to the schools. The State pays these monies directly to the schools, on its own pre-determined schedule, essentially bypassing the Town accounts. This will continue to present a cash flow challenge for the Town, especially during the April – November period. The Town does internal borrowing against reserves. Fortunately, the Town did not need to secure a Tax Anticipation Note in 2017.

Important Reminders to Taxpayers:

- Tax bills are mailed annually to the <u>owner of record as of April 1st</u>. If you have sold your property by the time you receive your tax bill, please forward the bill to the new owner(s).
- If you have your taxes escrowed with your mortgage, please pay close attention to changes in your net taxes due and communicate with your mortgage lender. The escrow companies will not necessarily be aware of changes unless they hear from you and may withhold at a level higher than you prefer. Forwarding a copy of your tax bill to your escrow company will help ensure your taxes are paid accurately and timely.
- Subject to approval at Town Meeting, taxes are due for 2018 in the Treasurer's office by <u>5:00 PM</u>, <u>Thursday, November 15, 2018</u>. Review your tax bill closely. The due date and time appear on the bill. The Town accepts postmarks only that are PRIOR TO THE DUE DATE (i.e., no later than Wednesday, November 14, 2018).
- There is also a secure lockbox to the right of the Town Hall's front door to receive payments. The lockbox is checked several times daily. Taxpayers using the lockbox will be mailed a receipt. Thankfully, many taxpayers are now using the lockbox or mailing their payments. This has reduced lines and waiting time.

- You may also make pre-payments to the Treasurer <u>anytime during the year</u>. Any partial payments made up to the due date are recorded as timely, and are not subject to late penalties or interest charges. Unfortunately, historically, 3-5% of Monkton taxpayers have "delinquent balances" (those unpaid as of the due date deadline) subject to penalty and interest charges. By offering the options of mail, lockbox drop-off, and pre-payments, the Town attempts to minimize this impact on its citizens. Any tax overpayment will be refunded to the taxpayer as soon as practical after the November 15, 2018 due date.

In 2017, the Treasurer's office again benefitted significantly from the knowledge and experience of Assistant Treasurer Kathy Nolan, CPA. Town Clerk Sharon Gomez is another valuable asset in our office. We welcome your questions via email, telephone, or during a visit to Town Hall. Thank you for your support of our efforts.

Best wishes for a healthy and prosperous 2018 and beyond.

Respectfully submitted,

William C. Joos

Treasurer

treasurer@monktonvt.com

Town of Monkton Financial Statements For The Year Ended December 31, 2017

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Town of Monkton Notes to Financial Statements For The Year Ended December 31, 2017

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Town of Monkton ("Town") is organized, according to State law and Town Charter under the governance of a five (5) member Selectboard to provide the following services for the Town: public health and safety, highways and streets, public improvements, planning and zoning, recreation, and general administration.

Reporting Entity:

This report includes all of the services provided by the Town to residents, and all of the funds and account groups relevant to the operation of the Town. The criteria used by the Town are financial accountability and the nature and significance of the relationship.

Fund Accounting:

The Town uses several funds and account groups to account for its financial position and results of operations. A fund or account group is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, reserves, fund equity, revenues, and expenditures or expenses as appropriate established to record the financial position and result of operations of a specific activity. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

Concentration of Risk:

The Town receives the majority of its revenues from property taxes and service charges assessed on residences and businesses located in the Town of Monkton. Additionally, the Town receives revenue from the State of Vermont primarily as highway and community development grants.

The various funds and account groups are organized in the general-purpose financial statements in this report, as follows:

Governmental Fund Types:

Governmental Fund Types account for the ongoing general government activities of the Town that are financed with general government revenues.

General Fund - The General Fund accounts for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds (except for major capital projects) of specific revenue sources that are restricted or designated for expenditures for specified purposes.

Capital Project Funds - The Capital Project Funds are used to account for all resources to be used for acquisition, construction or improvement of major capital facilities, infrastructure and equipment. Separate capital projects are reported as separate funds.

Fiduciary Funds (Agency Funds):

Agency Funds. The Agency Funds are used to account for assets held by the Town as an agent for individuals, private organizations, other funds and/or governmental units.

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Agency funds are custodial in nature and do not involve measurements of results of operations.

Account Group:

The accounting and reporting treatment applied to the long-term debt associated with a fund are determined by its measurement focus.

General Long-Term Debt Account Group - General long-term debt account group accounts for the principal amount of long-term debt and other long-term obligations of the governmental funds. The account group is not a fund. It is concerned only with the measurement of financial position. It is not involved with measurement of results of operations.

Measurement Focus and Basis of Accounting:

Basis of Accounting refers to when revenue and expenditures or expenses are recognized in the accounting and reported in the financial statements. The accounting and financial reporting treatment applied to a fund is determined by its measurement focus.

The Town's governmental funds are accounted for using a current financial resources measurement focus. Accordingly, only current assets and liabilities are included on the balance sheet and the fund balances report only spendable resources. Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net assets. These funds use the modified cash basis of accounting. Under this basis of accounting, revenues are recognized when they are available and measurable and expenditures are recorded when the fund liability is incurred and funds are released. Revenues that may be accrued include federal and state grants, property taxes, and interest. Other financing sources such as bond proceeds are recognized when the debt is issued or the transaction is completed.

The agency funds are custodial in nature and do not present results of operations or have a measurement focus. The assets of the agency funds are accounted for on the modified cash basis of accounting, and fund liabilities equal their assets.

Cash and Cash Equivalents:

For purposes of reporting cash flows, all liquid investments (including restricted assets) with a maturity of three months or less are considered to be cash equivalents.

Accounts Receivable/Allowance for Doubtful Accounts:

No allowance for doubtful accounts is considered necessary, since the Town has the right to put a lien on property with delinquent property taxes.

Prepaid Items:

Certain payments to vendors reflect costs applicable to future periods. In the governmental funds, the cost of prepaid items is generally recorded as an expenditure when the payments are made. In the proprietary funds, these items are recorded as prepaid items.

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Long-term Obligations:

Long-term debt expected to be financed from governmental funds are accounted for at face value in the general long-term debt account group, not in the governmental funds. Debt proceeds are reported in a governmental fund as an other financing source, net of any premium or discount and issuance costs. Expenditures for the payment of principal and interest on general long-term debt are recognized in the General and Highway operating funds when the payments are due.

Budgets:

The Town is required by state law to adopt a budget for the General and Highway Funds. The budget is presented on the modified cash basis of accounting. The operating budget is prepared by the Selectboard and approved by the Selectboard at a properly warned meeting for presentation to the voters. The operating budget includes proposed expenditures by line item and the means of financing them. The budget is approved by town voters at a properly warned annual town meeting. The voters vote on the total expense amount and not on the individual line items presented in these financial statements.

NOTE 2 - PENSIONS

VERMONT MUNICIPAL EMPLOYEES' RETIREMENT SYSTEM

All municipal employees who work on a regular basis for not less than 24 hours per week and for not less than 1040 hours in a year are eligible to participate in the Vermont Municipal Employees' Retirement System ("VMERS"). Enrollment is mandatory and employees must be enrolled in the VMERS as soon as the eligibility requirements previously described are met, regardless of any probationary period established by the town. There are four levels of contributions and benefits in the System called Groups A, B, C, and D. The Town participates in Group B. Normal retirement for Group A members is age 65 or the completion of 5 years of service, whichever is later. Normal retirement for Group B members is age 62 and the completion of 5 years of creditable service. Normal retirement for Group C and D members is age 55 and the completion of 5 years of creditable service. A member may receive reduced benefits at age 55 if they have 5 years of service and have made contributions for at least 2.5 years.

The System is an actuarial reserve, joint-contributory program. Both the members and the Town contribute to the fund according to Group B from the following options:

Employees' contributions (% of gross wages)	2.50%	4.875%	9.875%	11.350%
The Town's contributions (% of gross wages)	4.00%	5.500%	7.125%	9.850%

Employee contributions are withheld pre income tax by the Town and remitted to the State of Vermont. Such withholdings totaled \$6,281 in 2017. The Town contributed \$7,137 during the year.

NOTE 3 - SHORT TERM DEBT

Because the Town bills and collects its property tax revenues towards the very end (mid-November) of each fiscal year (same as calendar year), cash flow management can be challenging. For the first 10.5 months of each year, the Town pays employees and vendors from monies collected from the prior year. During 2017, the Town had expected to secure a Tax Anticipation Note prior to November 15. Through delays in requests for project funding, understanding vendors, and borrowing against applicable fund reserves, however, no Note was required.

NOTE 4 - LONG-TERM DEBT

The following is a summary of notes and capital leases payable at year-end:

Community Bank, N.A, 2013 Mack dump truck note payable, interest at 1.69% payable June 14, 2013. This will be renewed annually for 5 years, with a principal reduction payment annually approximating \$22,000 until June 13, 2017. Truck purchased June 28, 2012 for \$189,030.00. Total borrowed was \$109,030.

\$ 0

Community Bank, N.A., 2013 John Deere 524K bucket loader note payable, interest at 1.80% payable June 9, 2015. This will be renewed annually for 3 years, with a principal reduction payment annually of \$19,615, until June 9, 2017. Loader purchased April 25, 2014 for \$88,844.00. Total borrowed was \$58,844.

\$ 0

Deere Credit, Inc. Master Lease Purchase Agreement, 2014 John Deere 75G excavator, interest at 3.00%, payable April 15, 2018. The lease is to be renewed annually for 7 years, with a payment annually of \$13,894 until April 15, 2021. Total borrowed was \$89,060.

\$ 51,596

Community Bank, N.A., 2016 Ford F550 dump truck note payable, interest at 2.05%, payable May 10, 2021. The note is to be repaid over 5 years, with a principal reduction payment annually of \$14,327 plus accrued interest, until May 10, 2021. Total borrowed was \$71,635.

\$ 57,308

Community Bank, N.A., 2016 Capital Improvement–fire station addition note, interest at 2.05%, payable August 23, 2021. The note is to be repaid over 5 years, with a principal reduction payment of \$15,600 annually plus accrued interest, until August 23, 2021. Total borrowed was \$78,000.

\$ 62,400

Community Bank, N.A., 2018 Western Star dump truck note payable, interest at 1.95%, payable September 25, 2020. The note is to be repaid over 3 years starting September 25, 2018, with a principal reduction payment of \$43,333.33 annually plus accrued interest until September 25, 2020. Total borrowed was \$130,000.

\$ 130,000

Total \$301,304

The annual debt service requirement to maturity for general obligation bonds and notes including interest are as follows:

		Principal	Interest	Total
During the year ended Decem	iber,			
	2018	85,585	6,558	92,143
	2019	85,860	4,825	90,685
	2020	86,448	2,779	89,227
	2021	43,411	1,024	44,435
Totals		\$301,304	\$15,186	\$316,490

The following is a summary of changes in Long-term Debt:

	Balance			
Dec	ember 31, 2016	Increase	Decrease	December 31, 2017
13 John Deere Loader Note	19,615	0	19,615	0
13 Mack Dump Truck Note	22,000	0	22,000	0
John Deere 75G Excavator	63,557	0	11,961	51,596
16 Ford F550 Note	71,635	0	14,327	57,308
Fire Station Addition Note	78,000	0	15,600	62,400
18 WS Dump Truck Note	0	_130,000	0	_130,000
Totals	\$254,807	\$130,000	\$83,503	\$301,304

NOTE 5- CASH AND REPURCHASE AGREEMENTS

Cash deposits with financial institutions at December 31st are presented below: As major revenues are received during the year bank deposits may temporarily exceed \$250,000.

There are four categories of credit risk that apply to the Town's bank balances:

- 1. Insured or collateralized with securities held by the government or by the government's agent in the government's name.
- 2. Collateralized with securities held by the pledging financial institution's trust department or agent in the bank's name.
- 3. Collateralized with securities held by the pledging financial institution's trust department or agent in the government's name. (i.e. repurchase agreements)
- 4. Uncollateralized.

Balances held in each area are as follows:

		Carrying Amount	Bank Balance
Iı	nsured (FDIC)	\$250,000	\$250,000
1.	Insured or registered or secured, held by Town or by the Town's agent in the Town's name	0	0
2.	Uninsured and Unregistered: Collateral held by the counterparty or its Trust department or agent but not in Town's name	287,584	389,738
3.	Uninsured and Unregistered: Collateral held by the counterparty's trust		
	department or agent in the Town's name	0	0
4.	Uncollateralized and Uninsured Total deposits	\$ 537,584	\$ 639,738

All amounts of insured and collateralized cash always equal total deposits throughout the year. Bank Balance exceeds Carrying Amount due to outstanding checks written in 2017 not yet cashed by payees.

NOTE 6 - COMMITMENTS

The Town receives significant financial assistance from the State of Vermont. Entitlement to the resources is generally based on compliance with terms and conditions of the grant agreements and applicable federal and state regulations, including the expenditure of the resources for eligible purposes. Substantially all grants are subject to financial and compliance audits by the grantors. Any disallowance because of these audits becomes a liability of the fund that receives the grant. As of year-end, the Town estimates that no material liabilities will result from such audits.

NOTE 7 - RESERVED FUND BALANCES

Reserved fund balances represent amounts that must be used for specific purposes within that fund and cannot be spent otherwise without prior approval of funding source or Selectboard. Reservations at year-end are for the following:

Special Revenue Funds:		GASB No. 54 Fund Bal Class
Recreation	18,761	Assigned
Property Valuation Review (PVR)	678	Restricted
Act 68 Reappraisal	46,844	Restricted
Agricultural & Natural Areas	147,528	Committed
Municipal Building Fund	40,000	Committed
Wildlife Crossing	2,467	Restricted
MVFD Building Addition	478	Restricted
Total	\$256,756	
Other Governmental Fund:		
Highway	\$151,171	Unassigned
Capital Projects Fund:		9 - 9
Community Center Building	4,160	Assigned
HWY Capital Equipment	48,007	Committed
Total	\$52,167	

NOTE 8 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains commercial insurance coverage covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town.

In addition, the Town of Monkton is a member of the Vermont League of Cities and Towns (VLCT) for Medical Benefits, Workers Compensation and Unemployment Compensation Programs. VLCT is a nonprofit corporation formed to provide insurance and risk management programs for Vermont cities and towns and is owned by the participating cities and towns.

To provide insurance coverage, VLCT has established a program in conjunction with Blue Cross Blue Shield of Vermont. A portion of member contributions is used to purchase reinsurance and to fund a reserve required by the reinsurance. Contributions in excess of claims requirements, reserve fund requirements, reinsurance and administrative costs are returned to participants. The pooling agreement does not permit the pool to make additional assessments to its members.

To provide unemployment coverage, VLCT has established a separate trust of funds from member contributions to pay administrative costs, unemployment claims, and provide excess reinsurance protection. Contributions are based on payroll expense and the previous two-year unemployment compensation experience. In the event that total contributions assessed to and made by all members result in an actual or projected financial deficit and VLCT UIT is unable to meet its required obligations, the Program will be terminated with each member assessed their proportionate share of the deficit.

To provide worker's compensation (WC) coverage, VLCT has established a separate trust of funds from member contributions to pay administrative costs and workers compensation coverage. Contributions are based upon formulas applied to payroll expense. At the end of the coverage period, the members will be assessed or refunded any difference between estimated

contributions and actual expenses. VLCT audits every community it serves to confirm WC data.

NOTE 9 - PROPERTY TAXES

Property taxes become an enforceable lien upon Town of Monkton property holders as of April 1st of each year. Taxes were levied in August 2017 and were payable in one installment by November 15, 2017. Taxes not paid on time are listed as delinquent taxes and related penalties and interest charges are assessed. The Town bills all property tax assessed for the benefit of the Town and the School District.

Property Tax Levied 2017:	TAX RATE >	GRAND LIST	= 7	TOTAL RAISED
Non-Residential Education Tax	\$1.4648	\$ 544,676.65		\$ 797,842.41
Homestead Education Tax	1.5544	1,736,891.00		2,699,823.40
Muni Tax & 17 Lodged Grand	List 0.3929	2,274,065.00		893,480.21
Gross Property Taxes Levied				4,391,146.02
Less: Education Portion of Hom <u>Directly</u> to Schools (i.e. Never I Less: Muni Portion of Homester	wn):	(641,634.64)		
Directly to Town:		(17)		(21,431.64)
Net Property Taxes Levied for	Collection by	y Town		\$3,728,079.74
2017 Taxes Due Warranted to I	Delinquent Tax	Collector on 11/	16/17:	\$ 131,384.41
Total 2017 Delinquent Tax Bala	nce as of 12/3	1/17:		\$ 83,165.13

SIX YEAR TAX RATE COMPARISON: 2012 – 2017:

(Per \$100 of assessed value)

	Town Tax Rate	Homestead Ed Tax Rate	Non-Resident Ed Rate
2012	.3696	1.7220	1.6821
2013	.5238	1.8420	1.7465
2014	.4991	1.9031	1.7895
2015	.4707	1.9064	1.7926
2016	.4828	1.8072	1.7495
2017	.3929	1.5544	1.4648

Town of Monkton Combined Balance Sheet All Fund Types and Account Groups December 31, 2017

	Totals	527,792.78	301,304.25 301,304.25 829,097.03	108,248.76 3,246.13 301,304.25	107,374.87 308,923.02 416,297.89 829,097.03
Account Group	General Long-Term Debt		301,304.25 301,304.25 301,304.25	301,304.25	301,304.25
Fiduciary Fund Type	Agency Funds-Escrow & Tax Sales	3,246.13	3,246.13	3,246.13	3,246.13
	Capital Project Funds	52,166.60	52,166.60		52,166.60 52,166.60 52,166.60
Fund Types	Special Revenue Funds	256,756.42	256,756.42		256,756.42 256,756.42 256,756.42
Governmental Fund Types	Highway Fund	151,170.53	151,170.53		151,170.53
	General Fund	64,453.10	64,453.10	108,248.76	(43,795.66) (43,795.66) 64,453.10
	ASSETS:	Current Assets: Cash Total Current Assets	Other Assets: Amount to be Provided for: Retirement of Long-Term Debt Total Other Assets	LIABILITIES AND FUND EQUITY: Liabilities: Other Current Liabilities Amount Held for Agency Funds Notes Payable Bond Payable Total Liabilities	Fund Equity: Fund Balances: Unreserved Reserved Total Fund Equity

Combined Schedule of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For the Year Ended December 31, 2017 Town of Monkton

Governmental Fund Types

					200					
REVENUES		General Fund		Highway Fund	Special Revenue Funds	oial nue ds	Capital Projects and Other Funds	Ī	Totals	
Property Taxes ¹ Interest & Penalties on Delinquent Taxes Investment Income Licenses, Permits Other Revenue	₩.	3,041,191,39 40,050,09 2,338,72 3,552,00 43,631,62	↔	627,715.96	\$ 79,	79,500.00 \$ - 19.57	30,000.00	\$ 0	3,778,407.35 40,050.09 2,359.96 4,445.62	
Subdivision/Zoning Grants Loan Proceeds Sale of Property/Equipment State Payments/Refunds		11,584.54		232,936.11	ğ ∞,	2,535.00	130,000.00	e l	11,584.54 11,584.54 130,000.00 310,693.04	ا۔ ہے ہے،
TOTAL REVENUES		3,212,013.29		873,617.07	100,	100,561.57	160,001.67	\$	4,346,193.60	اہے
EXPENDITURES: Payroll Town Offices General Expenditures DRB/Planning Commission/Energy Appropriations Town Garage Truck Purchase General Highway Expenses Road Maintenance School Routine Expenses Facilities Construction/Maintenance		148,708.90 20,931.50 110,206.86 5,034.69 83,639.00		247,113.89 - 22,381.33 163,602.54 357,794.16	150,7		180,193.06	0.0	395,822.79 20,931.50 110,206.86 5,034.69 83,639.00 22,381.33 163,602.54 357,794.16 2,839,636.62 330,972.15	
TOTAL EXPENDITURES		3,208,157.57		790,891.92	150,	150,779.09	192,859.52	ا ا	4,342,688.10	_1
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES		3,855.72		82,725.15	(20)	(50,217.52)	(32,857.85)	2)	3,505.50	
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES FUND BALANCES, JANUARY 1, 2017²		3,855.72 (47,651.38)		82,725.15	(50;)	(50,217.52)	(32,857.85)	(6 15	3,505.50	
FUND BALANCES, DECEMBER 31, 2017	s	(43,795.66)	es l	151,170.53	\$ 256,	256,756.42 \$	52,166.60	8	416,297.89	- II

Notes: ¹Gen'l fund property tax revenue includes school, gen'l fund current & delinquent taxes.
² January 1, 2017 General Fund Balance was adjusted to reflect a reduction in the school billing for FY 2016/2017 that was received from the VT Dept of Education in April 2017.

< The accompanying notes are an integral part of these financial statements. >

Town of Monkton Combining Balance Sheet Special Revenue Funds December 31, 2017

Totals	256,756.42 256,756.42 256,756.42	,	256,756.42	256,756.42
MVFD Building Fund	478.21 478.21 478.21	×	478.21	478.21
Wildlife Crossing Fund	\$ 2,466.92 \$ 2,466.92 2,466.92	ı	2,466.92	2,466.92
Municipal Building Fund	\$ 40,000.00 40,000.00 40,000.00		40,000.00	40,000.00
Agricultural and Natural Areas Conservation	147,528.33 147,528.33 147,528.33	Ē	147,528.33	147,528.33
Act 68 Reappraisal	\$ 46,844.20 46,844.20 46,844.20	r	46,844.20	46,844.20
PVR Education Fund	\$ 677.55 677.55 677.55	c	677.55	677.55
Recreation Fund	\$ 18,761.21 18,761.21 18,761.21	r	18,761.21	18,761.21
ASSETS:	Cash Total Current Assets TOTAL ASSETS	LIABILITIES AND FUND BALANCES: Liabilities: None	Fund Balances: Reserved	TOTAL LIABILITIES & FUND BALANCES

Town of Monkton
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Special Revenue Funds
For the Year Ended December 31, 2017

Totals	\$ 79,500.00	19.57	12,950.00		8,092.00	100,561.57	150.779.09		150,779.09	(50,217.52)	1	(50,217.52)	306,973.94
MVFD Building Fund	' ↔	ı	8,000.00	1		8,000.00	18.248.20		18,248.20	(10,248.20)	,	(10,248.20)	10,726.41
Wildlife Crossing Fund	ج		•		1		2,981.00	1	2,981.00	(2,981.00)	,	(2,981.00)	5,447.92
Municipal Building Fund	\$ 40,000.00	,		•		40,000.00	٠	1		40,000.00		40,000.00	\$ 40,000.00
Agricultural and Natural Areas Conservation	\$ 35,000.00	17.90	i	1		35,017.90	100,000.00		100,000.00	(64,982.10)		(64,982.10)	\$ 147,528.33
Act 68 Reappraisal	· •	•			8,092.00	8,092.00	21,869.00		21,869.00	(13,777.00)		(13,777.00)	\$ 46,844.20
PVR Education Fund	•	1		•		,			3	ť	•	,	677.55
Recreation Fund	\$ 4,500.00	1.67	4,950.00	1		9,451.67	7,680.89	•	7,680.89	1,770.78		1,770.78	16,990.43
REVENUES	Property Taxes	Investment Income	Other Revenue	Loan Proceeds	State Payments	TOTAL REVENUES	EXPENDITURES Routine Expenses	Facilities Construction/Maintenance	TOTAL EXPENDITURES	EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	OTHER FINANCING SOURCES (USES): Transfers In (Out)	EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	FUND BALANCES, JANUARY 1, 2017 FUND BALANCES, DECEMBER 31, 2017

Town of Monkton Combining Balance Sheet Capital Project Funds December 31, 2017

Highway Capital Projects Fund	48,006.94 \$ 52,166.60 48,006.94 52,166.60 48,006.94 52,166.60		48,006.94 52,166.60	48,006.94
Community Center Building Fund	\$ 4,159.66 4,159.66 4,159.66	1	4,159.66	4,159.66
ASSETS:	Current Assets: Cash Total Current Assets	LIABILITIES AND FUND BALANCES: Liabilities: Due To Other Funds	Fund Balances: Reserved	TOTAL LIABILITIES & FUND BALANCES

Town of Monkton
Combining Statement of Revenues, Expenditures
Changes in Fund Balances
Capital Project Funds
For the Year Ended December 31, 2017

Totals	\$ 30,000.00	130,000.00	180,193.06 12,666.46 192,859.52	(32,857.85)	(32,857.85)	85,024.45 \$ 52,166.60
Highway Capital Projects Fund	\$ 30,000.00	130,000.00	180,193.06	(20,193.06)	(20,193.06)	68,200.00 \$ 48,006.94
REC Community Center Building Fund	. 1.67	1.67	12,666.46	(12,664.79)	(12,664.79)	16,824.45
	REVENUES Property Tax Income Investment Income	Loan Proceeds Donations-FundRaising TOTAL REVENUES	EXPENDITURES Routine Expenses Facilities Construction/Maintenance TOTAL EXPENDITURES	EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	FUND BALANCES, JANUARY 1, 2017 FUND BALANCES, DECEMBER 31, 2017

Town of Monkton Statement of Changes in Assets and Liabilities Fiduciary Fund Type - Agency Funds

2017	6.13	3,246.13	6.13	3,246.13
Balance mber 31, 3	3,246.13	3,24	3,246.13	3,24
Balance December 31, 2017	40	60	49	4
	07	197	• •	
ents	a	1		1
Disbursements				
Disk	↔	€ O	€	69
	0.32	0.32	32	0.32
ipts	o.	o O	0.32	0.
Receipts				
	↔	€	49	69
017	3,245.81	3,245.81	3,245.81	3,245.81
Balance January 1, 2017	3,2,	3,24	3,2,	3,24
B; Janua			75.2.1	
	€	69	€	ω
	Q			
	arcel B			
	ds - Pe			
	ss Fun		Funds	
	Exce		gency	
	Tax Sale (7/9/13) - Excess Funds - Parcel BO		abilites: Amount Held for Agency Funds	
	ale (7/).	sets	r: nt Hek	bilities
Assets:	Tax S	Total Assets	Liabilites: Amount	Total Liabilities
¥		Ĕ	ij	ĭ

MULTI-YEAR BUDGET COMPARISON

GENERAL FUND

Revenues Account	Actual FY - 2014	Actual FY - 2015	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	(Proposed) Budget FY - 2018
Grant Income		3.275.00	3.569.00	45.000.00		
Property Tax	102,278.25	77,218.25		38,850.58		186 103 87
Current Use/Hold Harmless	75,470.00	72,237.00	67,576.00	68,000.00	66,987.00	68.000.00
ANR PILOT	2,298.06	2,298.06	2,012.00	2,012.00	1,725.93	2.012.00
Act 60 Equalized Ed. GL	936.00	946.00	946.00	946.00	952.00	1,000.00
Town Clerk Fees	20,755.00	20,897.00	16,003.00	20,000.00	21,585.07	20.000.00
Liquor Licenses	70.00	70.00	1	70.00	70.00	20.00
Copier Use Fees	3,421.53	2,772.00	2,818.97	3,000.00	2,571.50	3,000.00
DMV-AOT Fees			•		85.00	100.00
Dog Licenses & Fines	910.00	790.00	1,042.00	700.00	3,482.00	3,500.00
Judicial Fines	26,709.50	27,665.00	28,678.50	28,000.00	15,397.00	28.000.00
Advertising-Tax Sale				1.500.00	,	
Interest Income	16.93	71.71	28.25	20.00	2.338.72	50.00
Ed Tax Ovrpmt Refund		1	1			
Misc. Revenue	10,701.49	113.50	1,057.75	800.00	3.993.05	1,000.00
Postal Facility Rental Fee			500.00			
Sale of Equip or Property			6,200.00	•	3	•
Del Taxes	126,481.62	131,073.89	201,078.44	162,475.73	201,554.77	83,165,13
Del Taxes - Interest	11,654.13	9,240.58	16,524.66	10,000.00	37,804.49	10,000.00
Del Taxes - Penalty	13,474.26	7,243.99	7,826.92	12,000.00	2,245.60	12,000.00
Consultant-Eng-VGS Reimbursement			26,000.00			
DRB First Cut Fees	100.00	20.00		100.00	.1	•
DRB Subdivision Fees	3,500.00	2,800.00	00.006	2,000.00	1,810.00	2,000.00
DRB Boundary Adj Fees	a a	9	300.00	100.00	495.00	200.00
DRB Variances Fees	200.00	225.00	100.00	100.00	135.00	100.00
DRB Conditional Use Fees	250.00	496.00	125.00	200.00	160.00	200.00
DRB Administrator Fees	10,647.39	7,719.74	10,111.80	8,000.00	8,984.54	8,000.00
Municipal Planning Grants	1	*		•	,	9,677.00
Total Revenues	409,874.16	367,202.72	393,398.29	403,904.31	372,376.67	438,178.00

General Government Payroll	i					(Proposed)
Account	Actual FY - 2014	Actual FY - 2015	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018
Town Clerk Fees	20,755.00	20,867.00	16,003.00		3,128.00	
Town Clerk Salary	10,499.84	10,499.84	10,500.00	35,000.00	30,288.35	35,000.00
Assistant Town Clerk	11,492.00	11,095.50	11,336.00	11,000.00	10,861.50	11.850.00
Treasurer	32,500.00	32,500.00	32,500.00	33,475.00	33,475.00	33,475.00
Assistant Treasurer	•	4,800.00	7,500.00	7,500.00	8,100.00	7,500.00
Delinquent Tax Collector	3,500.00	3,500.00	3,500.00	3,500.00	3,659.11	3,500.00
Web Master	300.00	300.00	300.00	300.00	300.00	300.00
Selectboard	5,034.99	8,245.00	6,730.00	7,700.00	5,005.00	7,700.00
Selectboard Administrative	1,162.50	810.00	798.75	1,200.00	456.00	1,200.00
Auditors	7,318.50	6,912.50	5,492.00	7,000.00	4,143.75	7.000.00
BCA - Election Officials	2,184.71	1,839.19	1,869.70	3,000.00	1,060.00	3,000.00
Custodian	913.15	1,038.45	983.15	1,000.00	983.15	1,000.00
Constable	250.00	250.00	250.00	250.00	250.00	250.00
Fire Warden	250.00	250.00	250.00	250.00	250.00	250.00
Health Officer	250.08	745.08	250.00	00.009	738.26	00'009
Animal Control Officer	750.00	540.00	00.099	750.00	682.50	750.00
FICA	9,488.29	10,000.39	10,996.63	11,400.00	10,579.74	10,800.00
Appraisal	9,063.75	14,951.25	14,295.00	15,000.00	14,190.00	15,000.00
Reappraisal	,	2,315.00	•	1,000.00	1,980.00	
Zoning Administrator	14,560.18	14,129.70	12,915.06	15,000.00	15,277.66	15,000.00
DRB Board Members	760.00	750.00	٠	2,000.00	1,120.00	1,500.00
DRB Clerical	363.00	472.50	•	1,000.00		1,500.00
DRB Recording Secretary	1,020.00	720.00	697.50	1,500.00	600.50	1,500.00
Planning Comm. Bd Members	810.00	850.00	930.00	1,680.00	1,440.00	1,680.00
Planning Comm. Clerical		,		400.00	•	400.00
ANAC Clerical	81.25	168.75	97.50	00.009	140.38	200.00
Total Payroll	133,307.24	148,550.15	138,854.29	162,105.00	148,708.90	161,255.00

Account	Actual FY - 2014	Actual FY - 2015	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018
Copier Rental	5,226.65	3,462.16	3,686.43	3,500.00	3.903.84	3 500 00
Office & General Supplies	3,882.47	5,254.11	4,053.37	4.500.00	4.731.76	4.500.00
Postage	2,168.14	3,060.01	2,519.87	3,000.00	3,108.04	3.000.00
Equipment/Furniture	ı	58.48	•	•	27.54	700.00
Computer Equip & Software	5,864.96	327.50	1,798.06	1,000.00	383.99	1.000.00
Computer Contract Service	2,399.13	2,661.91	2,551.99	2,700.00	2,628.55	2.700.00
Conferences & Training	468.04	545.00	330.00	1,000.00	760.00	1,000.00
Mileage Reimbursement	704.68	337.24	347.48	200.00	225.80	200.00
Telephone	2,184.63	1,856.51	1,983.81	2,000.00	1,975.96	2.000.00
Heat	4,150.55	2,451.73	2,182.04	2,500.00	1.755.88	2.500.00
Electricity	1,549.53	1,365.89	1,408.90	1,500.00	1.269.50	1.500.00
DMV-AOT Fees		ì	,	•	76.00	100.00
Service/Finance Charges	•	64.34	89.73		84.64	
Total Town Office	28,598.78	21,444.88	20,951.68	22,200.00	20,931.50	23,000.00
General Expenditures	A Person of the August A	7 Jours	Note of Party of St.	200		(Proposed)
	٥	ACIUAI F 1 - 2013	Actual FT - 2016	Buaget FY - 2017	Actual FY - 2017	Budget FY - 2018
Sheriff Dept.	29,005.79	26,958.01	25,417.04	28,000.00	15,068.10	28,000.00
Insurance - Workmens Comp	17,643.00	15,219.00	16,216.31	16,216.31	16,725.00	17,880.00
Insurance - Prop & Liab	14,541.00	3,086.00	10,845.00	10,845.00	8,453.00	11,000.00
Appraisal	1,133.92	496.95	590.26	00.009	560.24	00.009
Reappraisal					44.80	
PVR Education Expense	745.00	•		•	270.00	300.00
Printing /Advertising	5,495.72	5,524.52	6,836.47	7,000.00	5,757.50	7,000.00
Property Maint & Upgrade	1,162.00	1,024.65	1,420.00	3,500.00	1,576.06	7,000.00
Consultant Fees, Audit	1,717.50	4,112.50	3,000.00	3,000.00	3,000.00	3,250.00
Consultant Engineer-ANGP	•		22,209.72	•		
Association Dues & Fees	3,084.00	3,184.00	3,218.00	3,300.00	3,332.00	3,300.00
Legal Fees	31,465.80	18,019.68	5,291.91	10,000.00	2,969.55	10,000.00
BCA-Elections Expense	3,779.58	1,029.00	2,798.00	1,200.00	1,812.75	3,500.00
Property Tax Appeal Settled		•	303.36	•	6,514.41	1,000.00
Legal Fees - Addison Natural Gas Pipeline	6,749.69	1,598.31	175.00		•	•
Recycling Expenses	5,925.55	12,477.35	12,771.00	6,500.00	6,023.04	6,500.00
Animal Expense	1,191.47	1,032.08	1,042.18	1,200.00	2,520.13	2,000.00
Restoration of Records	212.29	•		2,500.00	3,000.93	2,500.00
State fees - Marriage Licenses	,		•		200.00	700.00
Park and Ride Expense		•	19,112.51	•	324.30	300.00
New Municipal Building Comm Expense	•	•	•	200.00	458.98	5,000.00
Cemetery Maintenance	4,200.00	4,000.00	3,900.00	4,000.00	4,000.00	4,000.00
County Taxes	9,770.53	9,237.50	9,226.39	9,300.00	8,346.84	9,300.00
Tax Maps	•	•	1,670.00	2,400.00	1,670.00	1,750.00
Debt Principal Pmts: Genl Fund LTD	20,000.00	20,000.00	14,971.86	15,600.00	15,600.00	15,600.00
Interest Expense	3,496.25	1,206.15	332.25	1,599.00	1,594.61	1,279.00
Miscellaneous (includes ANAC G&A)	,	1	1	•	84.62	
Total Canaral Evnanditures	00 070 707	700 007	464 547 56	FC 000 10F	740 000 000	

DRB						(Proposed)
Account	Actual FY - 2014	Actual FY - 2015	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018
Supplies & Postage	49.00			200.00	21.03	300.00
Printing	•		í	100.00	,	
Advertising	572.10	355.26	412.11	200.00	385.57	200.00
Conferences & Training				200.00	415.00	100 001
Mileage Reimbursement		i	88.16	100.00	34.04	20.00
Legal Fees	9	•		1.000.00		1 000 00
Refunds & Misc Expenses	00.769		٠	•	,	
Total DRB	1,318.10	355.26	500.27	2,400.00	855.64	1,950.00
Planning Commission						(Proposed)
Account	Actual FY - 2014	Actual FY - 2015	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018
Supplies & Postage	1	25.00	602.99	200.00	70.08	200.00
Printing		,	•	200.00	•	500.00
Advertising	344.38	•	1,547.31	1,000.00	868.00	1,000.00
Mileage Reimbursement	51.60	138.00	110.40	200.00	134.16	400.00
Consultants	1,115.21	2,792.45	2,630.00	1,000.00	1	1,000.00
MPG Expenses	ē		•		ī	10,515.00
Assigned Reserve Expense	3	8,198.97	3,801.03	•	Ê	
Add Cty Reg'l Plng Comm. Assess.	2,316.60	2,428.80	2,489.52	2,600.00	2,517.81	2,600.00
Legal Fees	i		494.00		589.00	1,000.00
Total Planning Commission	3,827.79	13,583.22	11,675.25	5,800.00	4,179.05	17,515.00
Conservation Commission Consultant-WildlifeCrossing Project	1,337.38	(1,337.38)				
Total Conservation Commission						
Energy Committee						(Proposed)
Account	Actual FY - 2014	Actual FY - 2015	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018
Supplies & Postage		338.92	.	200.00	ı	
Mileage Reimbursement	i	09.69		•		,
Misc. Expenditures) 1	35.00	52.00	300.00		200.00
Total Energy Committee	1,337.38	443.52	52.00	200.00		200.00
Total General Government	329,708.38	311,245.35	333,380.75	320,265.31	284,881.95	345,979.00

Appropriations	Actual EV - 2014	Actual EV 2015	Actual EV 2016	Pudaot EV 2047	Actual EV 2047	(Proposed)
Addison Other Addison Addison Addison	4 250 00	4 250 00	4 250 00	Punger F I - 2011		Budget FT - 2018
Addison of Community Action (nore)	00.002,1	00.062,1	00.062,1	1,250.00	1,250.00	1,250.00
Addison Cty Court Diversion	00.066	220.00	220.00	920.00	220.00	220.00
Addison Cty Counseling Service, Inc.	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,600.00
Addison Cty Home Health & Hospice	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00
Addison Cty Humane Soc (Homeward Bound)	250.00	250.00	250.00	250.00	250.00	250.00
Addison Cty Parent/Child	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
Addison Cty Transit Resources	850.00	850.00	850.00	850.00	850.00	850.00
Bristol Family Center	250.00	250.00	250.00	250.00	250.00	250.00
Bristol Recreation Dept.	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2.000.00
Bristol Rescue Squad	3,700.00	4,000.00	4,000.00	4,000.00	4,000.00	5,000.00
Champlain Valley Agency on Aging	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
Elderly Services	800.00	800.00	800.00	800.00	800 00	800 00
Rural Fire Protection Program		100.00	100.00	100.00	100.00	100.00
Green Up Vermont	150.00	150.00	150 00	150 00	150.00	150.00
Hospice Volunteer Service	300.00	300.00	300.00	300.00	300 00	300 00
John D. Graham Emergency Shelter	1.000.00	1.000.00	1,000,00	1.000.00	1 000 00	1 000 00
Lewis Creek Association	550.00	550.00	550 00	550.00	550.00	550.00
Monkton Mentors Program		,	300.00	200.00	500.00	500.00
Open Door Clinic	200.00	200.00	200.00	500.00	200.00	200:00
Otter Creek Natural Resources CD	198.00	198.00	198.00	198.00	198.00	198.00
Retired & Senior Volunteer Program	285.00	285.00	400.00	400.00	400.00	460.00
UWAC - Addison Cty Readers	450.00	450.00	450.00	450.00	450.00	450.00
Vergennes Rescue Squad	00.009	00.009	00.009	00.009	00.009	00000
Vermont Adult Learning	700.00	700.00	700.00	700.00	700.00	700.00
Vermont Center for Indep Living	195.00	195.00	195.00	195.00	195.00	195.00
Women Safe	1,000.00	1,000.00	1,000.00	1,250.00	1,250.00	1,250.00
American Red Cross		1				250.00
Monkton Volunteer Fire Dept	33,000.00	33,000.00	36,000.00	36,000.00	36.000.00	36,000.00
Russell Memorial Library	20,150.00	20,150.00	20,150.00	23,650.00	23,650,00	30.800.00
Monkton Museum - Hist Soc	900.00	900.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Appropriations	75,274.00	76,174.00	79,689.00	83,639.00	83,639.00	92,199.00
Total G.F. Expenditures	406,319.76	387,419.35	413,069.75	403,904.31	368,520.95	438,178.00
Total General Fund Expenses(over) under						
Revenue - Budget Total General Fund Expenses (over) under						
Revenue - Actual	3,554.40	(20,216.63)	(19,671.46)	i	3,855.72	*
January 1, 2017 Unassigned Fund Balance					(58,120.49)	
Committed Fund Balance-Stabilization Fund (Note 1)	(Note 1)				•	
Assigned Fund Balance-Planning & Zoning					10,469.11	
January 1, 2017 Total Fund Balance (Note 2)					(47,651.38)	
12/31/2017 Unassigned General Fund Balance	ø.				(114 264 77)	
Committed Fund Balance-Stabilization Fund					60,000,00	
Assigned Find Ralance-Dlanning & Zoning					10,000.00	
Total Fund Ralance					(43 795 66)	
			_		(anian ifat)	

Note 1: January 1, 2017 Stabilization was adjusted to reflect its absorption into Unassign Balance in 2015.

Note 2: January 1, 2017 General Fund Balance was adjusted to reflect a reduction in the school billing for FY16/17 that was received in April from the VT Dept of Education.

MULTI-YEAR BUDGET COMPARISON

900.00 200.00

45,825.00 50,440.00 37,560.00 139,713.79 147,000.00 555,098.74 840,758.74 14,546.77 61,904.92 278,837.74 Budget FY - 2018 Budget FY - 2018 Budget FY - 2018 (Proposed) (Proposed) (Proposed) 890.00 220.00 11,855.00 7,137.18 414.00 54.68 1,642.67 44,480.25 627,715.96 128,663.62 13,245.47 50,605.18 200.20 3,063.79 146,253.30 86,682.81 873,617.07 2,313.31 247,113.89 1,604.37 2,988.28 1,794.81 22,381.33 1,287.4 Actual FY - 2017 Actual FY - 2017 Actual FY - 2017 800.00 200.00 414.00 1,700.00 1,900.00 3,000.00 40,920.00 7,709.27 2,522.00 500.00 115.00 500.00 147,000.00 112,000.00 627,715.96 887,715.96 140,168.52 13,853.27 64,335.00 270,537.06 4,500.00 1,700.00 22,300.00 5,000.00 Budget FY - 2017 **Budget FY - 2017 Budget FY - 2017** 840.00 260.00 338.08 394.56 186.00 101.76 1,690.49 1,932.62 1,581.24 571,830.80 70,051.26 121.80 789,796.35 776.22 13,237,95 10,410.64 65.978.65 3,363.36 282,296.29 1,736.60 146,354.41 Actual FY - 2016 188,623.37 10,916.63 18,633.80 Actual FY - 2016 Actual FY - 2016 623.36 717.00 1,594.49 715.00 120.00 175.00 163.00 361.68 55.92 582,322.18 730,566.95 183,859.56 13,535.70 10,021.00 58,320.80 3,110.18 1,692.54 269,981.84 9,476.62 2,377,97 19,684.14 146,448.41 1,553.01 2,989.51 Actual FY - 2015 Actual FY - 2015 Actual FY - 2015 HIGHWAY 60.00 1,931.30 5,647.58 715.00 260.00 1,660.06 594,956.94 1,266.64 3,285.55 445.83 1,620.79 2,082.08 14,395.16 52,173.74 634.00 269,013.43 17,507.75 104,948.74 4,550.07 853,326.80 188,171.12 9,908.03 146,629.41 4,505.94 Actual FY - 2014 Actual FY - 2014 Actual FY - 2014 Property Taxes (Incl.LTD&Article7Proj) Post Office Parking Maintenance Short Term Disability Insurance MVFD Diesel Fuel Purchase Capital Equipment Expense Insurance - Unemployment Account Account Account Frash Removal/Dumpsters Property Maint & Upgrade Equipment/Tools/Supplies Total Garage Expenses Conferences & Training VMERS DB - Employer Unemployment Claims Part-time Employees Highway Expenses Overweight Permits Regular employees Dental Insurance Health Insurance Total Revenues Highway Grants HWY State Aid Misc Revenue Life Insurance Total Payroll Telephone Revenues Electricity Heat

400.00

3,434.00

7,684.26

414.00

300.00

6,100.00

500.00 1,700.00

4,500.00 1,900.00 1,700.00 22,425.00

7,000.00

19						(Proposed)
General Highway Expenses	Actual FY - 2014	Actual FY - 2015	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018
Insurance - Prop & Liab	13,178.00	13,956.00	13,230.00	13,846.00	11,330.00	11.319.00
Insurance Claim Settlement	·	i			Ü	
Grease & Oil	2,415.86	1,705.78	2,301.83	2,400.00	2,000.05	3,000.00
Equipment Fuel	54,700.37	34,244.89	24,661.57	40,000.00	33,386.55	40.000.00
Repairs, Parts, Blades	30,294.50	68,149.69	33,139.84	38,000.00	36,536.86	38,000.00
Oxygen & Acetylene	102.00	106.36	332.04	400.00	356.87	400.00
Interest Expense	1,872.88	2,163.43	3,749.37	3,835.02	4,126.85	5,279.00
LTD Principal Pmts-Trucks	32,006.00	40,614.67	53,640.83	67,902.88	67,902.88	69,986.00
Misc. Expenditures	1,038.50	1,949.24	1,957.68	1,000.00	7,962.48	11,500.00
Total General Highway Expenses	135,608.11	162,890.06	133,013.16	167,383.90	163,602.54	179,484.00
Road Maintenance	Actual FY - 2014	Actual FY - 2015	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	(Proposed) Budget FY - 2018
Rental Equipment	13,922.42	17,054.29	2,616.60	6,000.00	2,700.00	2.940.00
Gravel	84,300.67	55,875.23	78,479.88	79,695.00	76,440.17	80.000.00
Salt	47,443.57	26,089.44	30,819.58	34,000.00	37,317.42	39.000.00
Winter Sand	28,107.24	19,518.89	17,902.25	23,000.00	18,509.74	23,000.00
Summer Chloride	24,395.79	22,368.37	23,895.28	26,500.00	25,988.00	26,500.00
Winter Solution Chloride	(1,302.00)	2,846.58	5,461.00	٠		•
Hot Mix	212,659.25	123,722.80	103,813.56	199,400.00	161,306.05	101,000.00
Cold Patch	357.50	282.50	521.25	400.00	323.75	400.00
Culverts	11,151.04	6,622.10	3,805.30	39,000.00	18,981.36	21,000.00
Signs, Painting	2,230.61	825.74	3,866.83	3,300.00	1,890.63	5,500.00
911 Signs	148.95	78.70	226.19	200.00	165.04	200.00
Highway Upgrade/Paving	•	16,044.00	16,000.00	16,000.00	14,172.00	37,072.00
Total Road Maintenance	423,415.04	291,328.64	287,407.72	427,495.00	357,794.16	336,612.00
Total Highway Expenses	845,544.33	743,884.68	721,350.97	887,715.96	790,891.92	840,758.74
Highway Expenses (over)/under Budget - Budget Highway Expenses (over)/under Revenue	dget 7,782.47	(13,317.73)	68,445.38		82,725.15	¢
January 1, 2017 Balance December 31, 2017 Balance				•	68,445.38	
			-		101,110,00	

RISON	
GET COMPA	
IULTI-YEAR BUDGET COMPA	
MULTI	

RECREATION COMMITTEE

Recreation Committee Revenue (See Note*	le*)					(Proposed)
Account	Actual FY - 2014	Actual FY - 2015	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018
Property Tax	4,500.00	4,500.00	4,500.00	4,500.00	4.500.00	4.500.00
Activities Fees	6,110.00	3,780.00	4,760.00	4,000.00	4.590.00	4.000.00
After School Ski Program	975.00	٠	•	•		
Donations	40.00	231.00	101.05	150.00	10.00	100 00
Uniforms, Supplies/Equip	1	359.00		•)	
Facilities Rental	375.00	375.00	275.00	300.00	350.00	300 00
Grants						
Interest Income	1.50	1.50	1.75		1 67	
Misc Revenue	25.00			•	,	
Total Recreation Comm. Revenue	12,026.50	9,246.50	9,637.80	8,950.00	9,451.67	8,900.00
Recreation Committee Expense						(Proposed)
	Actual FY - 2014	Actual FY - 2015	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018
Activities Fees	240.00	512.00	430.00	200.00	540.00	200.00
After School Ski Program	975.00	•	,	٠		
Uniforms, Supplies/Equip	2,293.57	1,894.62	3,722.26	1,500.00	1,303.89	1.500.00
Electricity	272.83	229.34	241.44	400.00	347.00	400.00
Committee Expenses	25.00	40.00	ä	9	9	ī
Facilities Maintenance	5,881.94	6,393.11	5,565.89	6,550.00	5,490.00	6,500.00
Total Recreation Comm. Expense	9,688.34	20.690,6	9,959.59	8,950.00	7,680.89	8,900.00
Recreation Committee Expenses (over)/under Revenue	2,338.16	177.43	(321.79)	Č	1,770.78	

* Note: \$1,770.78 Ops surplus reflected in Recreation Fund. Balance at December 31, 2017: \$18,761.21.

TOWN OF MONKTON INVENTORY OF TOWN CAPITAL ASSETS 12/31/2017

ASSET	Date in Service	HIST. COST	EST VALUE*
TOWN REAL ESTATE:			
Town Hall & Land Russell Memorial Library Town Garage Salt Shed Morse Park (47.1 acres) Morse Park Pavilion Town Center Land (Bean) Rec Field and Pavilion (6.2 acres) Rec Field Storage Shed Old School House Recycling Utility Bldg Town Land-Old Dump Town Cemetery (Monkton Rd by R. Parker) Cemetery-Layn Farm Cemetery-Church Rd Swamp Lots-(2)- E. Side of Lime Kiln Rd Meaders Swamp Lots (3): (All on East side of Bristol Rd)	1859 1970 1987 1987 1996 2017 2006 1986 NA pre-1965	NA Donated \$ 152,560.00 \$ 24,850.00 Donated (\$90K) \$31,395.00 \$95,000.00	\$ 202,264.00 \$ 85,000.00 \$ 319,739.00 \$ 50,000.00 \$ 206,300.00 \$ 95,000.00 \$ 50,000.00 \$ 3,383.00 \$ 15,450.00 \$ 2,575.00
TOWN HIGHWAY EQUIPMENT:			
1994 John Deere 410D Backhoe 1995 Case 5240A Tractor 2001 Sauber Utility Trailer 2005 John Deere 772D Road Grader 2005 Diamond Roadside Mower 2009 MackGU713 Dump Truck 2013 MackGU713 Dump Truck 2013 Diamond Side Rotary Attach. Mower 2013 John Deere 524K Bucket Loader 2014 John Deere 75G Excavator 2016 Ford F550 Dump Truck 2018 Western Star Dump Truck	1994 2000 2016 2005 2005 2008 2012 2013 2013 2015 2015 2017	\$83,413.00 \$35,000.00 \$5,500.00 \$187,000.00 \$24,590.00 \$166,677.00 \$189,030.00 \$9,900.00 \$88,844.00 \$89,060.00 \$85,635.00 \$203,193.00	NA NA NA NA NA NA NA NA NA
OTHER EQUIPMENT:			
2015 2242 Recycling Bin	2015	\$6,614.00	NA

^{*} Estimated Value is either guaranteed replacement insured cost or appraised value. The Town is in process of updating this information. The intention is to provide taxpayers with a quick reference of Town Owned Major Capital Assets (Value >\$5000). This does not include office equipment, or other miscellaneous content within buildings, etc.

1994 John Deere Backhoe/Ldr 1994 1995 Case Tractor 2005 2005 John Deere Road Grader 2005 2005 Diamond Roadside Mower 2005 2009 Mack Dump Truck 2008	2018 CAPITAL EQUIPMENT REPLACEMENT PLAN	EPLAC	EMENT	PLAN				
oe/Ldr Grader Mower								
oe/Ldr Grader Mower	Year Purchased Life Cycle (Years)	2018	2019	2020	2021	2022	2023	2024
Srader Mower	21		×					
Srader Mower	21		×					
Mower	15			×				
	12		×					
	10			×				
	10					×		
2013 John Deere Bucket Loader 2014	15							
2014 John Deere Excavator 2015	10							
2016 Ford Dump Truck	∞						×	
2018 Western Star Dump Truck 2017	10							

		2018 LONG TERM DEBT	ERM DE	BT					
	Existing Ann	Existing Annual Long Term Debt Expense/Payoff Schedule	t Expense	/Payoff S	chedule				
	Balance Due	Annual Amount	2018	2019	2020	2021	2022	2023	2024
2014 John Deere Excavator	51,596	12,600	12.33	12.61	12,600 12.33 12.61 13.19 13.49	13.49			
2016 Ford Dump Truck	57,308	14,327	14.32	14.32	14,327 14.32 14.32 14.32	14.32			
2018 Western Star Dump Truck	130,000	43,333	43,333 43.33 43.33 43.33	43.33	43.33				
2016 Fire Department Addition	62,400	15,600	15.60	15.60	15,600 15.60 15.60 15.60 15.60	15.60			
		t.							
TOTALS	301,304	85,860	85.58	85.86	85,860 85.58 85.86 86.44 43.41 0.00	43.41	00.0	0.00	0.00

TOTAL TOTA		ZUIO I O I AL INDINIC	PAL PRO	POSED E	XPENDITURES &	2018 IOTAL MUNICIPAL PROPOSED EXPENDITURES & 2 YEAR COMPARISON		
TOTAL MONIES TO EXPENSE BE VOTED BE VO		2018 EXPENDITURE SUMMARY	,			2017 EXPENDITURE SUMMARY	۲۸	
345,979.00 6 832,788.74 6 4,500.00 6 6 6 6 6 6 6 6 6	ARTICLE	DESCRIPTION	TOTAL MONIES TO BE VOTED	TOTAL 2018 EXPENSE	ARTICLE	DESCRIPTION	FNIIOMA	TOTAL 2017 Budgeted
345,979.00 6 832,788.74 6 6 6 6 6 6 6 6 6		Operating Budget To Be Voted				Operating Budget Voter Approved		LAI LINGE
832,758.74 6 4,500.00 6 35,000.00 6 6 6 6 6 6 6 6 6	9	Salary & General Expenses	345,979.00		9	Salary & General Expenses	320 265 31	
4,500.00 6 6 6 6 6 6 6 6 6	9	Highways	832,758,74		g	Highways	887 715 96	
35,000.00 6 6 6 6 6 6 6 6 6	9	Recreation Committee Fund	4,500.00		9	Recreation Committee Fund	4 500 00	
30,000.00 6 30,000.00 1,248,237.74 Total Operating Buc 36,000.00 30,800.00 6 30,800.00 92,199.00 6 24,399.00 92,199.00 Total Appropriations 40,000.00 12,325.00 14,327.00 14,327.00 14,327.00 16 14,327.00 15,600.00 16 43,333.00 16,600.00 17,500.00 17,500.00 17,500.00 18,100.00 18,100.00 19,600.00 19,600.00 19,600.00	9	Agri-Natural Areas Conservation Fund	35.000.00		0	Adri-Natural Areas Conservation Fund	35,000,00	
Total Operating Bug	9	Highway Capital Equipment Fund	30,000.00) ဖ	Highway Capital Equipment Fund	30,000.00	
Total Operating Bug Total Operating Bug St. 000.00 30,000.00 30,000.00 24,399.00 92,199.00 Prev. Approved					9	Tax Stabilization Fund	00'000'09	
To be Voted 36,000.00 6 6 6 1,000.00 6 1,000.00 6 5 5 6 6 6 6 6 6 6	otal Operating Budget			1,248,237.74	Total Operating Budget			1,337,481.27
36,000.00 6 30,800.00 6 1,000.00 92,199.00 24,399.00 92,199.00 40,000.00 40,000.00 12,325.00 14,327.00 14,327.00 15,600.00 15,600.00 15,600.00 16 43,333.00 17,325.00 17,325.00 18 18 18 18 19 19 19 19 10 19 19 19 10 10 10 11 12,325.00 12 13 15 13 14 15 14 15 10 15 15 10 16 15 10 17 12 13 18 19 19 19 19 19 10 10 10 11 12 13 12 13 13 13 14 15 14 15 15 15 15 15 15 15	App	ropriations To Town & Outside Agencies To			Appro	Appropriations To Town & Outside Agencies Voter Approved	oter Approved	
30,800.00 6 1,000.00 6 5 5 5 5 5 5 5 5 5		Monkton Volunteer Fire Department				Monkton Volunteer Fire Department	36.000.00	
1,000.00 5	9	Russell Memorial Library	30,800.00		9	Russell Memorial Library	23,650.00	
Prev. Approved)	9	Monkton Museum & Historical Society	1,000.00		9	Monkton Museum & Historical Society	1,000.00	
Prev. Approved) Total Appropriations	2	Social Agencies	24,399.00		2	Social Agencies	22,989.00	
Prev. Approved)	otal Appropriations			92,199.00	Total Appropriations			83.639.00
	Lleisons	"O' concern letter O & (betelf of cT) about	A					
Total Special Funds and Capi Total Special Funds and Capi 7		מומס (בס בס הסוכת) א כשלוומו בעליבווסם (בב	ev. Approved		pade	Special runus & capital Expense Previously voter Approved	oter Approved	
isting	otal Special Funds and C	apital Expense Previously Voter Approved		i	Total Special Funds and C	apital Expense Previously Voter Approved		
Expense, Long Term Debt Existing		Canital Evnence To Be Voted				Paragraph Control Control		e
Action Fund - new Town Hall 40,000.00 7 Name	,	capital Lybelise 10 De Voted				Capital Expellse Voter Approved		
Expense, Long Term Debt Existing A0,000.00	9	Municipal Building Fund - new Town Hall	40,000.00	1	8 2	Municipal Building Fund - new Town Hall New Tandem Dump Truck w/plow & sander	40,000.00	
Capital Expense, Long Term Debt Existing Bonds & Notes Due 12,325.00 2014 JD Excavator - Note Due 14,327.00 2016 Ford F550 Dump Truck - Note Due 15,600.00 2016 Fire Dept Building Addition-Note Due 15,600.00 2018 Wstrn Star Dump Truck - Note Due 43,333.00	otal Capital Expense (To	Be Voted)		40,000.00	Total Capital Expense (Vo	l ter Approved)		225,000.00
Bonds & Notes Due 12,325.00 2014 JD Excavator - Note Due 14,327.00 2016 Ford F550 Dump Truck - Note Due 15,600.00 2018 Wstrn Star Dump Truck - Note Due 43,333.00		Capital Expense, Long Term Debt Existi	ing			Capital Expense. Long Term Debt Existing	stina	
Note Due 14,327.00 Note Due 15,600.00 Note Due 43,333.00	Capital Budget	Bonds & Notes Due			Capital Budget	Bonds & Notes Due		
14,327.00 15,600.00 43,333.00		2014 JD Excavator - Note Due	12,325.00			2013 Mack Truck - Note Due	22,000.00	
15,600,00 43,333.00		2016 Ford F550 Dump Truck - Note Due	1			2013 JD Bucket Loader - Note Due	19,615.00	
43,333.00		2016 Fire Dept Building Addition-Note Due				2014 JD Excavator - Note Due		
		2010 Watti Stal Durip Huck - Note Due	45,555.00			2016 Fire Dept Building Addition-Note Due	e 15,600.00	
This \$85,585 Capital Expense (LTD) is included in Gen'l and HWY budgets at top.	his \$85,585 Capital Expe	I nse (LTD) is included in Gen'l and HWY budge	I ets at top.		This \$83,503 Capital Expe	This \$83,503 Capital Expense (LTD) is included in Gen'l and HWY budgets at top.	dgets at top.	
TOTAL EXPENDITURES TOTAL EXPENDITURES	TOTAL EXPENDITU	RES	_	1.380.436.74	TOTAL EXPENDIT	RES		1 646 120 27

2017 Delinquent Tax Report

	Parcel ID		Delinquent Tax Due*
1	01.207.009-004	**	248.53
2	02.216.002-000		3,872.59
3	02.237.003-000	**	1,021.92
4	03.206.020-000	**	865.16
5	03.206.021-000		2,909.16
6	04.102.017-000		1,506.39
7	04.102.028.000	**	2,051.64
8	04.102.029.000		1,114.62
9	04.102.039.000		2030.92
10	04.102.058-000	**	304.70
11	04.102.062-000		421.70
12	04.102.088-000		4,694.41
13	04.111.048-003		2,944.46
14	04.221.003-000		707.78
15	04.222.003-000		1,987.74
16	04.226.025-004		5,495.28
17	04.226.032-000		2,685.81
18	05.215.005-004	**	1,118.33
19	05.224.012-220		1,337.55
20	05.224.014-001		2,320.27
21	05.227.009-002		1,294.80
22	06.104.008-000		6,768.81
23	06.206.110-004	**	685.56
24	07.101.208-004		2,557.99
25	07.226.025-401		115.18
26	08.103.045-002	**	2,252.81
27	08.103.050-001	**	109.14
28	08.103.060-000		2,245.23
29	08.105.004-000		2,764.26
30	09.206.106-001		2,197.10
31	12.206.129-000		6,277.17
32	13.101.073-000		5,162.55
33	13.215.12C-000	**	1,465.85
34	13.216.029-000		1,586.34
35	14.101.132-000	**	15.88
36	14.101.138-000		3,064.60
37	14.101.140-000		3,360.14
38	14.101.145-000		1,574.90
39	14.224.024-000		27.86

Total Delinquent - I	Ralance 12/31/17:	\$83,165.13
Total Delinquent	2016	0.00
Total Delinquent	2015	\$0.00

William C. Joos **Delinquent Tax Collector**

Total 2017 Delinquent Taxes as of 12/31/17:

\$83,165.13

Notes: * Amounts listed are base taxes only; interest and penalty also apply.

** Indicates parcels for which partial payment(s) has been received.

TOWN OF MONKTON, VERMONT POLICY FOR PAYMENT OF PROPERTY TAXES AND FOR COLLECTION AND PAYMENT OF DELINQUENT TAXES

The purpose of this policy is to establish clear guidelines so that all taxpayers will be treated fairly in the payment of property taxes and will know the process for the collection of delinquent taxes.

- 1. Property taxes are due by 5:00 P.M. and payable to the Town Treasurer on or before the <u>due date</u> posted on the tax bills unless otherwise noticed. Taxes paid by mail must be postmarked <u>prior</u> to the due date on the tax bill; otherwise they will be deemed delinquent and subject to all applicable penalties. The Town of Monkton is not responsible for mailed tax payments not received.
- There will be no grace period allowed for late payment.
- 3. Once the due date has passed, the Town Treasurer will give the Delinquent Tax Collector a list of all delinquent property taxes.
- 4. After the list of all delinquent property taxes is received, the delinquent tax collector will send a notice to each delinquent tax payer, itemizing the amount due; including tax, interest and penalties (the collector's fee). The delinquent tax collector may also send additional notices to delinquent taxpayers from time to time.
- 5. Payments, or portion thereof, received after the due date are subject to 1% interest charge plus a 2% collector's fee if paid in full within ten (10) days of the due date, and to 1% per month interest charge (1½ % per month after the first three (3) months), AND AN 8% TAX COLLECTOR'S FEE IF PAID THEREAFTER.
- Partial payments will be applied first to any costs or expenses that may be due, then to outstanding interest, and the remainder will be divided proportionately between the principal amount of the tax, the delinquent tax collector's fee, and any attorney's fee (if applicable).
- 7. If a delinquent tax payer has not made arrangements for satisfactory monthly payments to the delinquent tax collector on or before six (6) months after the due date, the delinquent tax collector will take those steps required under Vermont law to sell as much of the property on which the tax is due as is necessary to pay the property tax, interest, penalties, and all legal costs (including attorney's fees and legal notices).
- 8. The tax collector may, in his discretion, take those steps under Vermont law to schedule a tax sale at any time when taxes are delinquent. In exercising his discretion, the tax collector may take into account, among any other relevant factors, the following considerations: the amount of taxes that are delinquent; the taxpayer's history of delinquency in previous years; whether or not the property has been the subject of tax sales in previous years while owned by the same taxpayer; whether or not delay may impair the town's ability to collect in full taxes owed; whether or not delay may require the town to borrow additional funds in anticipation of taxes. Typically property will not be included in a tax sale, until at least \$250.00 in total delinquencies have accrued.
- 9. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any or all of the means permitted by law.
- 10. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. 1535 and to request that a portion only of the property be sold at tax sale upon meeting the conditions listed in 32 V.S.A. 5254.

Adopted by The Board of Selectmen

John Phillips /s/

Norton Bennett /s/

H A Boisse /s/

DATE

01/26/04

01/26/04

1/26/04

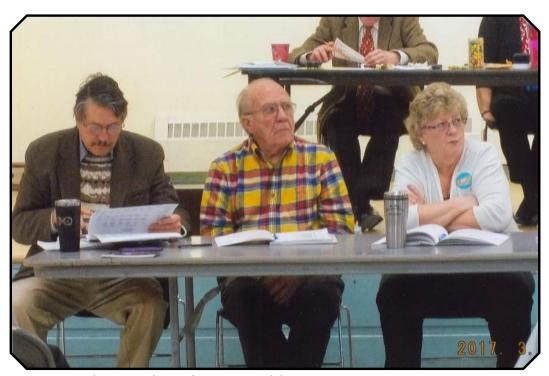
2017 LISTER REPORT

There were 89 property transfers in 2017, up from 71 last year. There were 44 total building permits issued, 10 for new houses, up from 8 last year.

The reappraisal is complete, except for one parcel that has been appealed to the Vermont Department of Property Valuation and Review. The Monkton common level of appraisal (CLA) for 2017 is 100.47% compared to 87.1% for 2016. The 2017 Grand List total was up \$39,889,847.00 from 2016. The residential tax rate for 2017 was \$1.9473 compared to \$2.29 for 2016. So far in 2018, Monkton residential prices, in general, seem to be running above reappraisal values. The listers would like to thank property owners for their cooperation in the reappraisal effort. We encourage everyone to review their parcel cost sheets and let us know of any problems, questions, or changes to the property. We would be happy to schedule a visit, especially to those homes where the reappraisal company did not have a chance to view the interior. We have discovered a few properties with minor errors. The owners of those properties will be notified and have a full opportunity to grieve any changes.

Your Board of Listers:

Bernie Wisniowski John Howard Sam Burr



Select Board members Steve Pilcher, Henry Boisse & Anne Layn

Development Review Board

2017 saw a slight increase in activity for Development activity in Monkton. This year the Development Review Board (DRB) completed review of 10 applications. Several of these were carried over from 2016 The DRB approved five Major subdivisions and resulting in the creation of twelve new building lots. In addition, the board approved one conditional use and five boundary line adjustments with several applications still in process.

The board continues to hold hearings primarily on the 4th Tuesday of each month while mostly reserving the 2nd Tuesday of the month to review applications and address any questions from the citizens on the development review process.

The DRB continues to make every attempt to treat all citizens equally and fairly while following the rules and regulations of the current Unified Planning Document for the Town of Monkton. Our goal is to respect the rights of landowners while protecting the interests of the town as a whole.

Respectfully submitted,
John Winsor
Chair, Monkton DRB





Steve Pilcher saying goodbye to the caboose!

REPORT OF THE ZONING ADMINISTRATOR

The year 2017 ended with the usual number of permit requests, more or less. The permits for Accessory Buildings (13) exceeded requests for New Homes (10). Additions numbered 7 and Additions to Accessory Buildings numbered only 2. Replacement homes amounted to 2 and there was one Pool permit; only 1 permit was amended due to larger space. There were requests for 4 Declaratory permits.

Additionally, 10 requests for 911 Addresses were processed, and requests for a Letter of Compliance were 24. Curb Cut requests totaled 4.

Paper work was processed for the Development Review Board. Four (4) Boundary Adjustments were granted, 2 Conditional Use requests and 1 Waiver were processed. Three (3) subdivisions were granted.

READ THIS

Since 2012 a Conditional Use Permit was required of shipping containers used for Storage. These have been increasing in use. Those installed BEFORE 2012 are "grandfathered." Please see the Zoning Administrator to do the requisite paperwork.

FINANCES:

Additions	\$ 946.20	
Accessory Bldgs	1182.00	
Adds/Acc. Bldgs	402.00	
New	4563.34	
Replacements	216.20	
Pool	91.00	
Amendment	134.40	
Declaratory Permits	N/A	
911 #s	200.00	
LoCs	1200.00	
Curb Cuts	200.00	
Boundary Adjts.	495.00	
Condition Use	160.00	
Subdivisions	1085.00	
Waiver	135.00	
	\$ 11,010.14	_

Sameth Ewheeling

Respectfully submitted



Jane & Charlie Huizenga

Monkton Planning Commission

The Planning Commission (MPC) meets on the first and third Tuesday of each month. Its work includes updating the Town Plan and the Unified Planning Document (UPD), which contains Monkton's zoning and subdivision regulations, and completing projects that help the Town serve its citizens effectively. Please look for our upcoming posted-activities and agendas, minutes and project reports on the Town website.

The Monkton Planning Commission welcomed John Brace Sr. in 2017 to fill the position vacated by Jay Frater. John brings over 40 years of knowledge of Monkton history, our old town roads, and development to the commission.

This year we reached out to the high school looking for a student to join our commission as a non-voting member. We are delighted to have Foster Collette join us in this capacity.

Members of the MPC have participated in several trainings put on by the Vermont League of Cities and Towns on a wide variety of topics. The information will be helpful to updating our town plan with State Law, as the backbone to help include all citizens in our populace. Several members attended these meetings, which has encouraged our commission to reach out to other boards to bring more transparencies and collegiality to the process.

MPC was involved in wrapping up several projects this year, including final reports and analysis for the geologic mapping and groundwater chemistry study, town wide planning survey, and Complete Streets grant to calm traffic. Previous additions to calm traffic in town include the "Welcome to Monkton" signs, the crosswalk from town hall to the library green and fog lines through Monkton Ridge.

This coming year we are hoping to have fog lines installed and/or repainted from Davis Rd. through Monkton Ridge, down the Vergennes Road, through Monkton Boro to Boyer's Orchard. Hopefully this will make this heavily traveled section of road safer and make drivers consider their speed. Our town applied for a traffic grant that would seek a solution for the intersection of States Prison Hollow Road and Monkton Ridge. Unfortunately, our grant proposal was not chosen for funding. We will continue to pursue a way to improve this intersection.

The Monkton Planning Commission explored the possibility of an online town business directory. It was determined that, at this time, that endeavor is better left in the private sector.

Please see final reports on the Town website under Monkton Planning commission and Project Reports at: http://monktonvt.com/boards-and-committees/planning-commission/project-reports/

The MPC worked on the Unified Planning Document (UPD), addressing several citizen concerns and correcting several Zoning inconsistencies. The Zoning District RA5V was updated.

Previously, this zone was shown on the Zoning Districts Map but the District Objectives and Guidelines had been omitted during an update of the document. These have since been reentered in the document. The Ridgeline Overlay District was clarified and the maps confirmed by Addison County Regional Planning. Revisions were made to the First Cut requirements. State mandated Act 89 additions were entered, as was the requirement for Energy Certificates for new construction. A public hearing was held on August 8th and was subsequently passed by the MPC. It currently resides with the Select Board awaiting their adoption/revisions and vote. The UPD is scheduled to be on the ballot at the 2018 March town meeting. We thank everyone in advance for participating in the vote. Because our town must vote to enact any changes to planning and zoning, you are a partner in planning and zoning process.

The town plan last adopted in March 2014 is now due for an update per Vermont State requirements. The MPC will be devoting a major part of 2018 to update the plan. There are new requirements that have to be incorporated that flow down from State requirements such as commercial renewable energy siting, forest integrity and flood resiliency. The MPC will take the results from the recent town wide survey, Viewshed study and Complete Streets into account during the update process.

The MPC received a Municipal Planning Grant for \$9,677 to offset a total project cost of \$10,515 that will help us reach out to townspeople for input and to update the town plan. Especially important over the next year are town-wide meetings to engage the community on the renewal energy siting. These discussions will allow us to focus on updating the Town Plan to meet the needs of our town and to have standing in Act 248 discussions about siting renewable energy projects. We expect to work closely with the Monkton Energy Committee.

The MPC will hold a number of public hearings during 2018 to engage townspeople and gather public comments before the plan is finalized. We hope you will attend some of these meetings. The updated town plan will then be presented to the voters in 2019.

Respectfully Submitted by The Monkton Planning Commission:

John Brace, Sr., Marilyn Cargill, Co-Chair, Peter Close, Gayle Grim, Wendy Sue Harper, Co-Chair, Ivor Hughes, Clerk, and Lee Mahony



Monkton Volunteer Fire Department

3747 States Prison Hollow Road Bristol, Vermont 05443

Annual Report 2017

During 2017, your volunteer fire department responded to 42 emergency alarms (versus 53 calls last year). Fire emergencies were 15; thankfully, most of these incidents were generally small and easily contained. Other regular calls included automobile accidents 27, carbon monoxide detector activations, powerlines down, medical assists and some false alarms. As is always true, we appreciate very much the assistance we receive from Monkton First Response, the Bristol Rescue Squad, and the Vergennes Area Rescue Squad throughout the year.

The addition to the fire station was completed in 2017, for which we are grateful for the Town's support. We have recently spent considerable time reorganizing equipment and supplies to make use of the new space.

You may recall that one of our important goals for 2017 was adding new members. I am pleased to report that our recruiting efforts yielded some very positive results. We were happy to welcome these new and returning members from our community: Roy Catella, George Henry, Kip Kruckel and Adam Terry. We continue to look for new members and have a place for everyone. We meet most Wednesday evenings at the fire station for training or meetings. Please call me (453-2286), or contact any member with questions about the department.

The membership voted for the following individuals to lead the MVFD in 2018:

Chief David Layn

1st Asst Chief Curtis Layn

Captain Rick Gomez Captain Buzz Kuhns Lieutenant Greg Cota Lieutenant Matt Dupont

2nd Asst Chief Robert Howard

We are a dedicated group of 23. Some members, thankfully, are able to offer extra effort and respond to more emergencies, in part because they work in Monkton during the day. The department votes annually to recognize those who go above and beyond. I am pleased to acknowledge Jeremy Steele as the *Outstanding Firefighter of the Year*. Matt DuPont earned the department's *Training Award* for recording the most training hours last year. Our *Most Active Members* in 2017 were Matt and Greg Cota. Others who responded often included Rick Gomez, Gene Hall, Robert Howard, Buzz Kuhns, and Curtis Layn.

We thank the ladies' auxiliary, our families, neighbors, the rescue squads (most notably Monkton First Response), law enforcement agencies, and mutual aid fire departments for their continuing support. As I wrote last year, the great and tireless work of the Monkton Highway Department should not be taken for granted.

Stop by the fire station some Wednesday when we meet or train, or visit us at our upcoming annual breakfast. Of course the Mud Bog fundraiser returns in September. We appreciate your continuing support and encouragement. Best wishes for a safe and healthy 2018!

Respectfully,

David Layn Chief Monkton Volunteer Fire Department, Inc.

Monkton Volunteer Fire Department, Inc.

Treasurer's Report

January 1, 2017 - December 31, 2017

Account Balances - January 1, 2017

Account Balances - December 31, 2017

Checking - Carrying Amount Money Market Account (Truck/Equipment/ TOTAL	Building)		25,303.30 36,410.98 61,714.28	
Voter Appropriation Donations Fund Raising Fund Raising - Mud Bog Interest Rent - USPS	Income 36,000.00 181.00 501.07 5,380.13 5.80 3,400.00	Expenses		2018 Proposed
A		100.74		Budget
Awards		166.74		50.00
Building Repair & Maintenance		648.13		10,000.00
Building Addition - Various Expenses		19,176.82 898.27		1 400 00
Dispatch Services Dues, Schools & Training		1,429.00		1,400.00
Electric Service		2,912.84		1,500.00 3,000.00
Equipment Repair & Maintenance		764.50		2,250.00
Extinguisher Expense	¥	392.75		500.00
Gasoline / Oil (vehicles) *		392.73		750.00
Heat (inc. fuel pre-buy)		5,961.92		6,000.00
Insurance		9,299.00		9,250.00
Meeting Expense / Supplies		857.31		250.00
Miscellaneous		1,999.42		1,875.00
Monkton First Response		713.64		2,000.00
Mowing		500.00		500.00
New Equipment		9,775.29		6,500.00
New Radio Equipment		1,946.00		2,750.00
Office Supplies & Postage				50.00
Radio Repair & Maintenance		539.00		900.00
Telephone Service		543.67		500.00
Truck Replacement Fund		10,000.00		10,000.00
Truck Repair & Maintenance		1,162.56		3,500.00
TOTAL	45,468.00	69,686.86	(\$24,218.86)	63,525.00
NOTE: The fire department is requesting \$3	36 000 00 for 201	Ω		
TOTE. The fire department is requesting \$	20,000.00	0.		

Checking - Carrying Amount 17,494.10 Money Market Account (Equipment/Building) 20,001.32 37,495.42 Truck Replacement Fund 20,000.00 **TOTAL** 57,495.42

MONKTON FIRST RESPONSE

Your Monkton First Response was very active in 2017 as its members responded to 65 rescue calls. We grew by three this year: Eli Rickner, George Henry and Robin Hopps.

Each member goes directly to the scene of an emergency with their private vehicle to provide immediate care. The first responders are equipped with oxygen and jump bags. Average response time is five minutes. Ambulance coverage is provided primarily by Bristol Rescue with Vergennes and Charlotte also assisting.

Monkton First Response participated in training with Monkton Volunteer Fire Department, Charlotte Fire Department, Hinesburg Fire, Bristol Rescue and Charlotte Rescue. In addition we assisted Monkton Volunteer Fire Department with their fundraising efforts.

Thanks to the Town of Monkton for their continued support and the members of the Monkton Volunteer Fire Department for their invaluable assistance.

If you have any questions or would like more information on how to volunteer to help serve Monkton, please give me a call at 802-752-7886.

Respectfully,

Kelly Howard Monkton First Response



Jane & Charlie Huizenga

E 911

In 2017, E-911 numbers were assigned to 9 new houses in Monkton. I also posted assigned numbers at the fishing access on Pond Road per a request from the State of VT and off Rotax Road for VT Gas.

Having a number assigned to every home, business, school, etc. for E-911 is an important tool to enable fire, rescue, law enforcement and others to locate you in a time of need. But this only works if you use them. **You need to display the number assigned to your building!**

The state recommends that these numbers are available at the Town Clerk's office or they can be ordered for a small fee. You should pick up your number and get it posted at your residence or business as soon as possible, if you do not have one yet. It is well worth the nominal fee when there is an emergency!

Numbers should be posted where they can easily be seen by emergency personnel from the road. If your residence or business is close to the road, it could be attached to your building, near the main entrance. If you have a long driveway, the number could be attached to your mailbox post or at the end of your drive so it can be seen from both directions of the roadway. **These signs should also be reflective so they are easily seen at night.**

A map showing details of where to put your signs follows this report.

Help emergency personnel and yourself.
If they can't find you, a minute can be a lifetime!!!

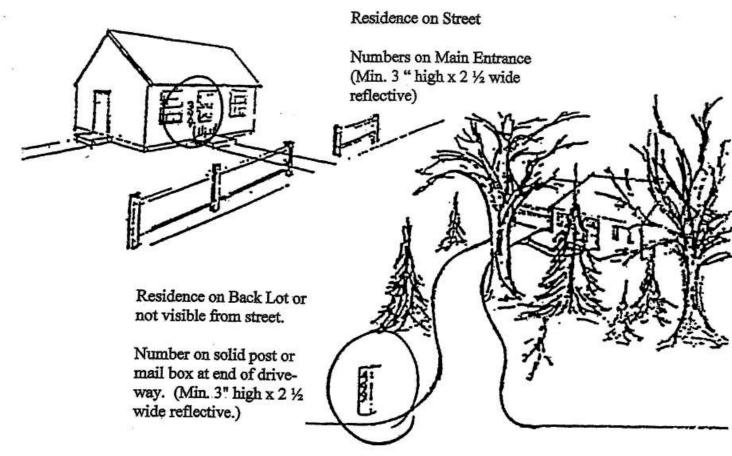
Display your 911 numbers!

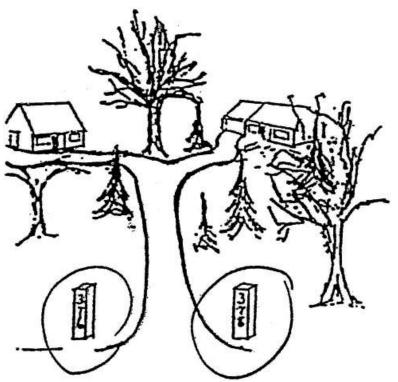
911 Coordinator Town of Monkton Diane Bennett 802-877-3623



Jane & Charlie Huizenga

Where to Affix Street Numbers





More than one residence on Back Lot or Not Visible from Street.

All numbers on end of driveway on solid post or mailbox. Each structure has number at main entrance visible from driveway.

(Min 2" high x 2 ½ wide (reflective)

Monkton Energy Committee 2017 Year End Report

Nate Palmer (chair)
Peter Dufault (secretary)
Lee Kauppila
Rebecca Gould
Nora Oliver-Woolf
energy@monktonvt.com

In 2017, the Energy Committee lost its chair, Jay Frater, and also Chris Skees. Despite these losses, the Energy Committee was able to keep moving forward.

Monkton Wood Bank

Thanks to the hard work of Lee Kauppila and others (including some Americorp volunteers), the wood bank has created a solid relationship with HOPE in Addison County and also with Willowell and made some deliveries to families in need. There were eight deliveries of firewood and two deliveries of wood pellets during 2017.

Looking forward to 2018, we hope to get more volunteers and donations to keep the wood bank going and growing. Please contact the Energy Committee if you would like to make a donation or help with cutting, splitting and delivery.

Town Energy Plan

Before Chris Skees left the committee (and town) he was able to finish working on the Town Energy Plan which will be honed and submitted for inclusion in the Town Plan during 2018.

Transportation

Ongoing discussion of transportation/carpooling/busing ideas have been happening with other people in the area.

Solar Energy

The Monkton Energy Committee has seen another proposal for a solar installation in town that would supply the school and other town buildings with electricity. We will see how this materializes in 2018.

Membership

The Monkton Energy Committee has lost two more members, so is going forward into next year with an even smaller numbers of committee members. Please contact the Energy Committee or Select Board if you are interested in becoming a part of the Committee.



Animal Control Officer Report - 2017

Activity from April 28, 2017, when I began filling in as Monkton Animal Control Officer, through January 2018:

Nuisance/uncontrolled dog complaints: 8

Nuisance dog hearings: 2

Impoundments: 2

Calls regarding barking dogs: 1
Calls/emails regarding lost dogs: 5
Calls/emails regarding stray dogs: 2
Calls regarding welfare of dogs: 1
Calls regarding livestocks: 2

Calls regarding livestock: 3 Calls regarding wildlife: 3

Contact information for the Monkton Animal Control Officer:

Phone: 802-503-7350 (please leave a message) email: aco@monktonvt.com

Livestock concerns: Please call the VSP New Haven barracks at 388-4919

Wildlife concerns: To reach Game Warden Dana Joyal, please call VSP dispatch at 802-878-7111

The updated Animal Control Ordinance (dogs and wolf hybrids), effective January 1, 2018, can be viewed on the town website (monktonvt.com). Copies are available at the town hall.

Please register your dog(s) at the town hall. 802-453-3800

Hours: Mon 8:00 am -1:00 pm; Tues 8:00 am -1:00 pm and 4:00 pm -7:00 pm; Thu 8:00 am -1:00 pm and 4:00 pm -7:00 pm; Fri 8:00 am -1:00 pm

Remember, dogs must be vaccinated for rabies before they can be registered.

The next rabies vaccination clinic in Monkton will be March 20, 2018 6pm – 7pm

Respectfully submitted, Laurie Earle Interim ACO, April 2017- March 3, 2018



Shelby



Flynn

Remember to register your dog! On or Before April 1st

All we need is a copy of your dogs valid rabies certificate

325 Dogs Licensed in Year 2017

11.		_		A	-	-	: 1	
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Spayed / Neutered	\$10.00	Information for Special Licenses for Kennels
Un-Neutered	\$13.00	Available at the Town Clerks Office

After April 1

For dog problems contact: Spayed / Neutered \$12.00 Animal control Officer: **Un-Neutered** \$15.00 at 802-503-7350

RABIES CLINIC March 20, 2018 At Monkton Vol. Fire Dept. 6pm - 7pm RABIES SHOTS \$15.00

Please be sure to bring a copy of your most recent Rabies Vaccination.

^{**}Please be sure to bring a copy of your most recent Rabies Vaccination.**

Morse Park Regulations Walk Path & Ball Fields

Activities Allowed:

X-country Skiing

Walking, running, snow shoeing

Bicycling

Snowmobiling, if there is sufficient snow

Ball Playing

Camping, by permit only

Charcoal fires only

NOTE: If you are walking with a dog, all dogs must be on a leash!

Owners are also required to clean up dog waste.

Activities Not Allowed:

No ATV's

No 4-Wheel drive cars or trucks

No Horses



Jane & Charlie Huizenga

Monkton Recreation Committee - 2017

Monkton Recreation Volunteer Committee meeting schedule:

When: 1st Monday of each month

What time: 7:00pm

Where: Monkton Central School library

All meetings are open to the public.

Monkton Recreation Committee coordinates and/or sponsors the following community programs:

T-ball/Little League/Softball Basketball Soccer

Property maintenance coordinated by Monkton Recreation:

Rec. path at Morse Park (1.3 miles)

Morse park parking lot

Pavilion at Morse Park

Soccer/lacrosse fields and volleyball court at Morse Park

Playing field/pavilion/outhouse on Hollow Road

Lower playing field adjacent to school

Contact Steph Murray @ 453-3038 to reserve either pavilion for family/community events: \$75 Monkton residents \$100 non-Monkton residents

A huge THANK YOU to all the community members that volunteer to coach, assist with coaching, ref., and/or umpire ALL our recreational sports programs. Your volunteer effort is what keeps our youth sports programs going each season.

For more information, please feel free to attend one of our monthly meetings! We are always in need of more volunteers.

Current committee members:

Charlie Huizenga, Paul Low, John Brace, John Ziakowski, Ed Cook, Steph Murray

2017 Recycling Center News

Let's shout out a big Thank You to Amy and her graduated group of volunteers: Margaret Moody, Katherine Moody, Greta Joos, and Ashley Turner. Amy Moody and her 4-H helpers have been running the Recycling Center for the past four years. Also, Aidan May, soon to graduate, should be recognized for his six years of volunteering!

Monkton's Recycling Center is in a time of transition. It has been run by student volunteers for years. They were mostly 4-H members who gave time to our community in many ways. Many of those students have grown up and graduated from high school.

Going forward the Recycling Center is reaching out to the community for volunteers of all ages. We need to cover 24 Saturdays a year in order to keep the center open for our neighbors. I hope you will consider signing up for a day or two and helping out. It's an easy way to give to the community, be involved in your town, and have a positive impact on our environment.

Other Monkton recycling volunteers deserving of a gold star of recognition are Nell and Grace Harvey, Tony and Evva Dicovitsky, Jalen Cook, Cora Funke, Mhairi McMurray, Claire Holloway, Emma Radler, and Anne Guillemette and Jamie Steadman and their Girl Scouts Troops.

Recycling is open from 9 AM to 12 PM on the second and fourth Saturday of every month. Please respect the schedule and do your recycling during the open hours.

Vermont's mandatory recyclables are accepted at our center:
Paper (newspaper, office paper, mail)
Plastic tubs, bottles and other plastic food packaging
Metal cans and foil pans
Glass jars and bottles

All food items should be rinsed to remove "contaminants" (food!). Dirty recycling doesn't make very attractive new products!

No plastic bags or styrofoam can be recycled in Vermont at our materials recovery facilities. The only time to use a plastic bag is to hold your shredded paper for recycling. Please take your plastic shopping bags to grocery stores that accept them for recycling.

Addison County's District Transfer Station in MIddlebury accepts many more items for recycling and proper disposal. Check it out sometime! (www.addisoncountyrecycles.org)

Respectfully submitted by Jessica Demeritt Recycling Center Coordinator (jessica.demeritt@gmail.com)



Girl Scouts helping with recycling

Russell Memorial Library Trustee's Report

The mission of the Russell Memorial Library is to promote positive growth in our community by providing free access to library materials, resources, and programs for personal enrichment, self-education and leisure.

The year 2017 has brought a variety of improvements to the library:

- The library increased patron access to materials by joining the Home Card Network of Vermont
 Libraries. This program allows patrons to get a free Home Card at our library and have access to books,
 magazines, videos and audiobooks at two dozen area libraries. More information about this program is
 on the library's website.
- The library created a Graphic Novel section of over sixty graphic novels and graphic nonfiction books.
 These books contain high-quality stories or information alongside visual art. The art tells the story as much as does the text. These books have much to offer both children and adults.
- Improvements were made to the library facility. The walkway to the library was repaved, the library exterior was painted, and the dying tree next to the library was cut down.
- The library website has been updated to be more informative and user friendly. The library blog and Facebook page post "genre features" promoting different areas of the collection, author spotlights, book recommendations, and promote new books available and events at the library.

The following programs were offered in 2017:

- New this year is a Story Hour Outreach Program to day care centers in Monkton.
- Story Hours were also held at the library.
- A Library Open House was held in the fall so patrons could meet the librarians and trustees and see the improvements that have taken place inside our library.
- The Summer Reading Program, "Build a Better World" encouraged children to build bridges, and create with pool noodles and legos.
- A Story Walk was held on the ridge.

Our Strawberry Festival and Book Sale in June of 2017 was again a success. Treasures were found among the tables of books and attendees enjoyed listening to live music and eating strawberry shortcake. It's always a special occasion to see and visit with our Monkton neighbors! Thank you to those who donated to the silent auction and book sale.

Save the Dates:

Sunday, June 24th is the date for the 2018 Strawberry Festival! We hope to see you there!

Saturday Stories will be held the <u>last</u> Saturday of the month from 10 - 11 am. Join us for stories, songs, simple crafts and lots of fun!

Stop by the Russell Memorial Library to check out a book on site or through Interlibrary Loan. Join our new Homecard Program. You can also check out passes to the ECHO Center, Shelburne Farms and Museum, and Vermont State Parks and Historic sites.

Library Hours:

Tuesday and Thursday, 3 pm - 7 pmFriday and Saturday, 9 am - 1 pm

Go to: russelllibraryvt.wordpress.com to learn about the library's programs and services.

Subscribe to our website's blog and "Like" us on Facebook for all things related to reading and libraries.

Don't forget to check out the library's online resources:

- Listen Up Vermont offers free e-books and audiobooks.
- Vermont Online Library is a reliable and vetted database with information for all age levels.
- Universal Class provides free online learning classes.
- The Internet Archive contains a wealth of digitized items.

Lastly, the RML trustees and staff would like to thank Dawn Thibault for her many years of working at the library as our assistant librarian. We appreciate all she has done for the library and its patrons. Dawn has decided to retire as of February 1, 2018. We all wish her the best!

Respectfully submitted,

Jane Low, Co-chair Amy Moody, Co-chair Sandy May, Treasurer Melanie Cote, Secretary Jo-Anne Wisniowski



Deb Chamberlin









Russell Memorial Library Treasurer's Report January 1, 2017 - December 31, 2017

Current Assets as of 1/1/17

Respectfully Submitted,

Treasurer for the Board of Trustees

Sandra May

Checking Money Market Account Certificates of Deposit (2) FY16 Allocated Operating Balance TOTAL			15,294.67 1,189.52 16,036.83 2,690.05 \$35,211.07	
Voter Appropriation	FY17 Income 23,650.00	FY17 Expens	<u>e</u>	
Miscellaneous Revenue, inc. donations Strawberry Festival Fund Raiser Interest Income Subtotal FY17 Income	360.00 2,595.00 35.92 2,990.92			2018
Books Computer Expense Cleaning Services Dues & Subscriptions Maintenance - Building (door, gutter, painting, windows) Maintenance - Grounds (lawn care) Miscellaneous Expenses/Ofc Supplies (postage,mileage, Payroll (inc. FICA & insurance: WC and P&C) Professional Development Programs Strawberry Festival Expense Utilities:	office supplies)	2,048.73 90.00 215.00 1,241.20 3,039.33 600.00 743.65 16,437.53 - 182.36 100.00 1,088.71 558.34		Proposed Budget 2,000.00 500.00 225.00 1,250.00 6,500.00 1,000.00 700.00 16,475.00 100.00 400.00
Total =	26,640.92	26,344.85	296.07	30,800.00
Current Assets as of 12/31/17 Checking Certificates of Deposit (2) FY16 Allocated Operating Balance FY17 Allocated Operating Balance TOTAL			8,453.84 17,262.27 2,690.05 7,101.48 \$35,507.64	

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2017 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 20 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) comprised of one representative and one alternate from each of the member municipalities. The Board meets on the 3^d Thursday of the month at 7PM at the Addison County Regional Planning Commission Office, 14 Seminary Street, Middlebury, VT. The public is invited to attend.

District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting waste reduction; (2) Promoting pollution prevention; (3) Maximizing diversion of waste through reuse, recycling and composting; and (4) Providing for disposal of remaining wastes.

District Office and Transfer Station

Telephone: (802) 388-2333 Fax: (802) 388-0271 Website: www.AddisonCountyRecycles.org

E-mail: acswmd@acswmd.org Transfer Station Hours: M-F, 7 AM-3 PM & Sat, 8 AM-1 PM Office Hours: M-F, 8 AM-4 PM HazWaste Center Hours: M-F, 8 AM-2 PM & Sat, 8 AM-1 PM

The District Office, Transfer Station and HazWaste Center are co-located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. The *Reuse It or Lose It!* Centers are open for accepting reusable household goods and building materials. A complete list of acceptable items and prices is posted on the District's website.

2017 Highlights

Act 148. The District has devoted most of its resources in 2017 toward public outreach in preparation for expansion of food scrap collection in 2017. District staff spent months gathering data for the annual Implementation Report required by the State Materials Management Plan. The District also assisted haulers, member towns and businesses in implementing the new deadlines of Act 148. Facilities had to begin offering food scrap collection on 7/1/17. The deadline of 7/1/17 for commercial waste haulers to begin offering collection of food scraps was extended to 7/1/18. However, most of the haulers that offered drop-off services for trash in the District began offering the collection of food scraps on 7/1/17. Using a grant from the High Meadows Fund, the District was able to purchase educational materials, signage and toters for the new food scrap collection sites at town drop-offs. The District also provided 5-gallon food scrap buckets to those customers interested in participating in the program. The District began offering compost workshops to community members who wanted to learn about backyard composting. With a grant from the VT Agency of Natural Resources, the District provided compost bins and Green Cone solar digesters at a reduced price for workshop attendees. Product Stewardship. As a member of the VT Product Stewardship Council, the District has helped to lead efforts to adopt new extended producer responsibility (EPR) laws for mercury thermostats, electronic waste (E-Waste), fluorescent light bulbs, waste paint, and primary cell batteries. whereby manufacturers of those materials take over the costs of transporting and recycling their products once they are discarded. The District Transfer Station serves as a Collection Site for these programs. Recycling. As of September, the Transfer Station received 1,306 tons of single stream recyclables. All generators are required by District ordinance and State law to separate Mandated Recyclables from their waste. A list of Mandated Recyclables is posted on the District website. In 2017, 19 member municipalities had access to town or private recycling drop-off centers, and one - Goshen - provided a curbside program. A list of the drop-off centers can be found on the District website. **Illegal Burning/Disposal.** The District contracted with the Addison County Sheriff's Department to enforce its Illegal Burning & Disposal Ordinance. As of 9/1/17, the Sheriff's office investigated 19 illegal burning/disposal complaints. The District served once again as County Coordinator for Green-Up Day, Vermont's annual litter cleanup event. The District subsidized the disposal of 15.99 tons of roadside trash, 8.8 tons of tires, 2 auto batteries, 2 fluorescent bulbs, 22 E-Waste items, 7 appliances, and various other hazardous items, for a total economic benefit to its member towns of \$3,023.

2018 Budget

The District adopted a 2018 Annual Budget of \$2,992,908, a 0.12% increase over the 2017 Annual Budget. The Transfer Station tip fees will remain at \$123/ton for MSW and C&D. The District Fee of \$33.40/ton on all waste destined for disposal, and \$10/ton on contaminated soils approved by ANR for use as Alternative Daily Cover at the landfill will remain the same. **There will be no assessments to member municipalities in 2018.** For a copy of the full 2017 Annual Report, please give us a call, or visit the District website at www.AddisonCountyRecycles.org.

Transfer Station Hours:

Saturdays: 8:00 AM - 1:00 PM Mon-Fri: 7:00 AM - 3:00 PM

WE ACCEPT:

ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

HazWaste Center Hours: Mon-Fri: 8:00 AM - 2:00 PM Saturdays: 8:00 AM - 1:00 PM

2018 Adopted RATE SCHEDULE

TRANSFER STATION & DISTRICT FEES

A \$1.00 admin fee is charged on all monetary transactions in addition to prices listed below.

WE ACCEPT:

V only	Leaf & Yard Waste (grass clippings, leaves, small twigs) - up to 3 CY\$1/load
Minimum Fee - 100 lbs. or less - mixed debris	Light Ballasts (containing PCBs)\$2.25/ea.
	Maple Inbing (call lot acceptance guidelines, by appointment only)No Charge Mercury Devices (intact thermometers, thermostats, etc.)
vending machine, dehumiditier, refill tank)	~
ter, stove,	(business any amount of Residential > 10 gal), uncontaminated only, drums by
	ential).
ackaging requirements apply)	
Batteries (weet-cell, automotive)	
	1-1b (Rusiness) 641/29
Books (hard and soft cover)	
eter)	Recycling - Single Stream Recyclables from Commercial Haulers\$50/ton
Residential strain car of the second resident to the second secon	Single Stream Recyclables self-hauled from BusinessesNo Charge
	snoue
	Trouseriolid goods weigning >50 lips
Documents (Secure Destruction), small amounts only	D
iscretion	Stimps
of the scalehouse operator)\$0.23/lb	Textiles (Must be clean dry and in bace)
Computers, whole systems (includes everything)\$11/ea. (or no charge*)	Tires - Passender Tires.
Computers, by piece (monitor or CPU or printer)\$6/pc. (or no charge*)	
	Agricultural Tires\$50/ea.
Deskton Photoconier \$120 TV/	Earthmoving Tires, Extra Large Tires, Large Quantities of Tires\$0.08/lb.
der)	
Mixed Bag (cords, adapters, CDs, tapes, cassettes,	District Fee - \$33.40/ton on all MSW and C&D disposed of (included in Transfer Sta-
DVDs, chips, cards - grocery bag size)\$5/bag	tion tip fee), and \$10/ton on contaminated soils approved by ANR for use as ADC.
Fire Extinauishers - >5 lbs. \$55/ea.	Scale Weights (for all non-Transfer Station customers) are \$5.00 ner vahiole
U-Tube, Circular or Straight Tubes 4 ft. or shorter\$0.25/ea. (or no charge**)	* VT E-Waste Law – No charge for households, 501(c)(3) charities, school
Straight Tubes longer than 4 ft\$0.50/ea. (or no charge**)	districts, small businesses (10 or < employees) OR 7 or < covered items/visit.
UN Neon or other Specialty Lamps.	** VI Mercury Lamp Law – No charge for general purpose mercury bulbs,
Food Waste (Residential only)No Charge	*** VT Paint Law - No charge for architectural paint. The \$5-per-visit admin.
(Business, containers up to 5-gal)\$1.25/ea.	Fee will be waived on paint-only loads
(Business, 35-gallon container)	
Hazardous Waste (Residential) – (including all paint)	Tel: (802) 388-2333 Fax: (802) 388-0271
Hazardous Waste (Business, CEG) (including all paint)	www.AddisonCountyHecycles.org
Must call for appointment day/timeActual Cost+\$5 Fee***	

ddison County Regional Planning

14 Seminary Street

Middlebury, VT 05753 www.acrpc.org Phone: 802.388.3141

Fax: 802.388.0038

Annual Report - Year End June 30, 2017

The Addison County Regional Planning Commission (ACRPC) provided the following technical assistance and planning to the Region during its 2017 fiscal year:

Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the region in the Act 250 process and at the Public Service Board in Section 248 hearings.

Educational Meetings and Grants

- Hosted educational workshops, Zoning Administrators Roundtables and monthly public meetings on a wide variety of planning topics, including water quality, open meetings and planning essentials.
- Wrote or provided information and support to communities and organizations to secure grant funding.

Emergency Planning

- Worked with Addison County's Emergency Planning Committee and Vermont Emergency Management staff to assist with municipal emergency planning efforts.
- Hosted Local Emergency Managers Ouick Training to train new Emergency Managers and hosted a Tier II workshop for municipalities and businesses required to report hazardous chemicals.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted in development of hazard mitigation plans for the towns of Ferrisburgh, Monkton, Panton, Salisbury, Starksboro, Goshen, New Haven, Shoreham, Ripton, Bristol and Orwell.
- Confirmed ERAF status and assisted communities in attaining compliance.

Energy Planning:

- Assisted three pilot towns, Leicester, Ripton and Weybridge in strengthening their energy plans by adding concrete goals, strategies and policies for solar siting.
- Worked to create the Regional Energy Plan to comply with Act 174, providing more voice to municipal and regional plans in the Section 248 process.

Transportation Planning

- Supported the Addison County Transportation Advisory Committee's regional priorities and studies.
- Supported Addison County Transit Resources by providing leadership and technical support.
- Worked with municipalities to produce highway structures inventories of all local roads in the region.
- Assisted Towns with enhancement, park and ride and stormwater grants.
- Served as a Municipal Project Manager for sidewalk construction projects in Middlebury and Weybridge.
- Sponsored town transportation studies, planning and supported municipal capital budget development
- Facilitated Regional Walk/bike council meetings/outreach

Natural Resources Planning

- Actively support the efforts of the Addison County River Watch Collaborative.
- Worked with municipalities to support forest stewardship resource planning.
- Participated on the Lake Champlain Basin Program technical advisory committee.
- Provided educational outreach regarding the Vermont Clean Water Act and tactical basin planning,
- Performed stormnwater planning projects and Vermont Environmental Restoration Program projects

Addison Lincoln Salisbury

Bridport Middlebury Shoreham

Bristol Monkton Starksboro

Cornwall New Haven Vergennes

Ferrisburgh Orwell Waltham

Goshen Panton Weybridge Leicester Ripton Whiting

REGIONAL PLANNING COMMISSION

Monkton Boy Scout Troop 525

What a year to be a scout in Monkton! These boys of ours are really growing into fine young men. Always wanting more and continuing to challenge themselves. Looking back on the year it is amazing how much we pack in.

Our fun included a troop shoot weekend in Castleton, marching in the Veterans day parade in Morrisville, Green Up day on Pond Road and boat access, 21 boys getting CPR certified and our winter Klondike Derby in February. In addition, we had both spring and fall camporee weekends and much more.

Last year I mentioned that myself and 4 boys were heading to West Virginia for 2 weeks at the National Jamboree. I am happy to report that this trip went off without a hitch and will remain with us for quite some time. Not only were we treated to world class high adventure experiences, we "helped others" also. One of our days involved getting bused out to all parts of W.Va. to do service projects. These Days of Service totaled thousands of hours of work put in by all the participants.

August took us to Mt. Norris for our week of resident camp. 17 of our boys joined by 3 fearless leaders spent the week in Eden. We changed our weeks this year to go to a "special" week. In addition to the many regular offerings, the older boys had a few more choices. Many of them STEM related and geared to challenge the oldest of our boys. Again, this year, there were 4 shooting awards given out. Our Monkton boys brought home 3 of them. A most improved in Rifle and top shots for the week in Rifle and Archery.

Our annual Scout Day took place in September at Morse park. We packed the field with all sorts of Scouting related events for visitors to try. This event is our way to show the community what we do and share some of our fun. While we were there we assembled 6 picnic tables and 2 new benches. They are great additions to the awesome new shelter the Rec Department put up in 2017. With the amazing view over the lake and Camels Hump in the background, Morse park is a town treasure.

I am pleased to announce that we have 2 new Eagle Scouts in our Troop. Mason Wood and Phoenix King successfully completed their requirements and are members of the Eagle Class of 2017. Be sure to congratulate them if you see them. This is an accomplishment that has taken them many years to achieve.

A couple announcements about things coming up. Both are happening on March 10th. First, we will be at recycling that morning collecting food to donate to the food shelf. We will be giving out paper bags on February 24th that you can bring back on March 10th with your donations. The second is our Annual Erik Davis Memorial dinner. This will also be on March 10th. This year we will be changing from Spaghetti to Chicken and Biscuits. New this year is take out. If you would like, you can stop in and get a take-out meal to bring home. Also, we are going to be making and delivering meals to some folks in town that could use a nice hot dinner.

Scouting is a wonderful way to spend time with our youth. Helping them learn skills and become better members of our community. Hearing reports, from outside of scouting, that our boys jump in and help without being asked is one of my favorites. If you have a son, or coming soon a daughter, that is under the age of 18, it is never to late to join. Troop 525 will always welcome new members. For those of you over 18 and looking for something to do, we will take you too!

Thank you, Monkton, for your continued support of Scouting. A special Thank You, to the Friends Methodist Church for remaining our Charter Organization. Without the backing of you all, there would be no Scouts in Monkton.

George Parker Scoutmaster, Troop 525













MONKTON MUSEUM AND HISTORICAL SOCIETY

The 2017 activities of the Monkton Museum and Historical Society (MM&HS) began with our display at Town Meeting. A number of "Monkton in the News" articles from various Vermont newspapers were displayed. The display did generate a significant amount of interest, especially the articles relating to a shooting in Monkton of a farmhand in October of 1922. In fact, all the articles made for interesting reading.

The 2017 Memorial Day observance was a review of the service of veterans buried in the Monkton Boro Cemetery. It was a very wet late spring day when a small group gathered at the Monkton Fire Station to honor the veterans buried in the Boro Cemetery. This year a tour of another Monkton Cemetery is being planned.

Saturday, July 8, 2017 was the date planned for an MM&HS field trip to the Billings Farm and Museum in Woodstock. However, because of a lack of interest, the field trip was cancelled. We are planning for another field trip this July 28th and hope to come up with a destination that will generate interest among Monkton residents.

Our August 2017 meeting did generate a significant amount of interest. It was an evening of viewing and hearing stories about photographs of Monkton. Many of the photos were scanned for our archives during the meeting. Thank you to Pete and Caroline Aube, Pat and Candace Polzella, Marlene French Russell, and Margaret French Sunderland for bringing their photos to the meeting. We truly appreciate your help in creating a wonderful evening where we learned more about Monkton's 20th century history.

On October 16, 2017 MM&HS hosted a presentation by Adam Boyce. The presentation was titled "The Old Country Fiddler: Charles Ross Taggart, Vermont's Traveling Entertainer." A native of East Topsham, Taggart was a traveling musical humorist. His 43-year career took him all over the U.S. and Canada. He made over 50 recordings of his humorous monologues. Adam Boyce portrayed Taggart near the end of his career, circa 1936, sharing recollections on his life and career, interspersed with live fiddling, singing, and humorous sketches. The Vermont Humanities Council event was sponsored under a grant from the National Endowment for the Humanities. The presentation was interesting and very well attended. The true highlight of the evening was when Mr. Boyce played "Let Me Call You Sweetheart" on his fiddle for David and Ginger Isham's wedding anniversary, which was the next day. The biggest surprise was when the audience sang the song for Dave and Ginger. It was a wonderful moment. Another presentation sponsored by the Humanities Council will be held on this year's monthly meeting date of September 17th.

There was no activity related to the Monkton Boro schoolhouse maintenance or preservation in 2017. However, there has been some interest expressed about the building recently. Hopefully, someone will have enough interest to step forward and reactivate the effort in 2018.

To contact us at any time, our email address is: <u>monktonmhs@gmail.com</u> or leave a message at 482-2277 and we will call you back.

We greatly appreciate the support we have in the Monkton community. Such support drives our continuing efforts to preserve and showcase Monkton's history, which has impact beyond Monkton borders. Every year we are contacted by many people doing genealogical research on past Monkton residents and we do the best we possibly can to help them. They are not only Vermonters but from all over the country and some show their appreciation by sending not only donations, but by sometimes becoming members. All of our efforts are rewarded by the support we receive. Thank you!

Respectfully submitted by: Gill Coates, MM&HS President

MONKTON MUSEUM AND HISTORICAL SOCIETY FINANCIAL REPORTS

JANUARY 1, 2017 – DE	CEMBER 31	, 2017	PROPOSED 201	8 BUDGET	
BALANCE – 1/1/17:			BALANCE – 1/1/18:		
Checking Account		\$ 8,562.55	Checking Account		\$ 9,627.55
INCOME:			INCOME:		
Town of Monkton	\$ 1000.00		Town of Monkton	\$ 1000.00	
Member Dues	210.00		Member Dues	190.00	
Donations	156.00		Donations	150.00	
Book Sales - 1961 History and	20.00		Book Sales - 1961 History and	20.00	
Supplement	1		Supplement		
TOTAL INCOME:		1,386.00	TOTAL INCOME:		1,360.00
EXPENDITURES:			EXPENDITURES:		
Presentation - Adam Boyce	\$ 100.00		Evaluation and Preservation of	\$ 1500.00	
VT Humanities Council -	75.00		Maps		
Adam Boyce Presentation			Presentation Expenses	175.00	
Front Porch Forum for 12	96.00		Front Porch Forum for 12	100.00	
Postings per Year			Postings per Year		
Printing	20.76		Postage	100.00	
Postage	14.70		Mileage Reimbursement	65.00	
Mileage	14.54		His. Soc. Related Travel		
TOTAL EXPENDITURES:		(321.00)	Printing	25.00	
			TOTAL EXPENDITURES:		(1,965.00)
BALANCE - 12/31/17:					
Checking Account		\$ 9,627.55	BALANCE – 12/31/18:		
			Checking Account		\$ 9,022.55
2017 Report Submitted by Caroline	Aubé, Treasu	rer	2018 Budget Submitted by Gill Coa	tes, President	

With no activity in 2017, the special account for the Monkton Boro schoolhouse stands at \$5,659.21. Also see the 2018 MM&HS written report.

Bristol Recreation Department

PO Box 249, Bristol, Vermont 05443

Phone: 453-5885 Fax: 453-5188 or www.bristolrec.org or e-mail: bristolrec@gmavt.net



The Bristol Recreation Department is committed to offering lifelong learning opportunities through a wide range of quality recreational and performing arts activities to people of all ages.

The Bristol Recreation Department consists of 3 components.

*The Recreation Office, located upstairs in Holley Hall.

*The Hub Teen Centre can be found in the purple building next to the Skate Park on the Recreation Field.

and

*The Bristol Clay Studio, located in Artists Alley just off Main ST next to Art on Main.

In the past year the Bristol Recreation Department has offered over 110 camps, classes, workshops, and events, many of these offering multiple sessions. It is important to note that there is only one full time employee in the Rec Dept. We work hard to bring activities that meet the needs and requests of our community from the very youngest members to our seniors.

I often think of Bristol Recreation as "the little department that could." We are somewhat unique in that we do not have our own gym or playing fields and we are not in charge of the Town Parks or their budgets as is true in most other Towns. We depend on our partnerships with local school districts, groups like the Conservation Commission, Bristol Youth Sports, Lawrence Memorial Library, Bristol C.O.R.E. and the Bristol Recreation Club to help make our programming a reality. We are very grateful for their support. We are mindful of our budget and look for ways to do more each year with the funds awarded.

The Recreation office is now able to take payments online. Soon, we will be updating our entire website and streamlining registration to make the process more user friendly. We know getting in to the office to make a payment or pick up tickets can be difficult. We are delighted to be able to offer this service.

One of the projects that we worked on this year was a job skills program offered at the HUB Teen Center by our partner organization Vermont Adult Learning. The YouthWorks program is a two-day workshop that taught teens: Effective Communications/ Listening skills, How to be a Team player, First Impressions, On the job etiquette, Interviewing skills and Goal setting. Teens also had a chance to ask questions of area business people in a roundtable discussion. The Recreation Department was awarded a \$1000 grant from the United Way of Addison County to support the employment of teens to work as staff at summer camps and during the school year at various programs.

The Holley Hall acoustic project is nearly completed. Expect to see news about a gala event & music series coming soon. The project included a treatment to the ceiling, light blocking shades, new speakers and tuning system, microphones, including 2 wireless mics, mic stands and assisted listening devices. This project has been in development for several years. It is very exciting to have it so near completion. The project was

funded by several State & local grants, the Peveril Peak Fund, donations from businesses and citizens, fundraising efforts by the committee that included, MOTH style story telling events, Contra Dances, donations, and of course our famous calendar. A HUGE thanks to the committee members who worked so hard and so long on this project: Carol Wells, Rick Ceballos, Deb Cossart, Patrick Fitzsimmons and myself. Others that helped see this project along were Buzz Kuhns, David Gusakov, and Martin Hawkes & crew from Tree Ridge Enterprises Inc.

Bristol LOVES a party. Events have become a big part of what we do at the Rec Dept. to highlight a few, Harvest Festival, Kids Halloween Party co-sponsored by Waitsfield Champlain Valley Telecom, Daddy Daughter Dance, Teddy Bear Picnic, Flashlight Candy Cane Hunt, Memory Tree Lighting, Songs of the Season Concert, Movies on the Park, Lock ins at the Teen Center, and the wildly popular Town Wide Yard Sale among others. Most of these programs are free and open to the public. If you have an idea for a fun community event or would like to volunteer to ensure these events continue to happen, please contact the Rec Dept.

The scholarship fund is supported by donations and fundraising efforts by the department. No tax dollars go to the scholarship fund. Bristol Rec was the fortunate recipient of a sizable donation from the winners of the Dibley Cup Hockey Tournament. This donation along with a sizable anonymous donation and several others enabled us to support many area student requests for assistance. Bristol Recreation never turns away students due to lack of funding. In addition to scholarships we also offer installment payments. If it comes to our attention that cost is an issue for any participant, we will work with them to be sure they have the opportunity to take part in any of our offerings.

There are many ways to find information on our activities. Our brochure is available online at our website: bristolrec.org. The brochure is distributed in each of the 5 towns via the elementary schools and we send home information in school newsletters regularly. We also have a Facebook page: Bristol Recreation Department and a twitter feed:@bristolrec. Both are a great way to get up to the minute information about programming. We post regularly on Front Porch Forum and if you would like to receive email updates, you are invited to send us your email address and we would be happy to add you to our list. We also place programs at doctors' offices, the Library and downtown businesses.

We appreciate all the volunteers and instructors who have given their time and energy to our community. **Volunteers make a difference!** We need your help to offer great programs and events, and you can gain valuable experience and give back to the community. The department staff welcomes and encourages citizen input to enhance the program offerings.

None of the work mentioned here would be possible without the much-appreciated efforts of the Recreation Department staff: Valerie Hanson, Ryan Krushenick, Matlakwauhtli Mayforth and Brian LaClair without their support none of the activities we offer would happen.

A vibrant community is one where people are active, involved and have a high quality of life. Bristol is certainly that. We at the Recreation Department strive to be a source of pride to Bristol and the surrounding towns with our efforts on your behalf. We hope that have enjoyed the past years activities and hope that you join us in the coming year for more fun, adventure, and knowledge.

Darla Senecal Bristol Recreation Department To the Residents of Monkton,

Town Health Officers (THOs) are appointed by the Vermont Commissioner of Health at the recommendation of the Town Select Board. The Health Officer's main duty during the three-year term is to investigate and abate existing and potential public health hazards in their Town.

The Health Officer and the Select Board form the Local Board of Health. This Board is the entity that brings action against anyone creating a public health risk or hazard, but it is the Health Officer who is required by Vermont State law to investigate all complaints. THOs have extensive authority to take emergency abatement steps, and may enforce any state health regulations and local health ordinances.

In 2017 several problems with rental apartments were reported, as well as, dog bites. All reports were investigated, and abated or resolved.

I am pleased to serve Monkton as the Town Health Officer and welcome any questions you have. If you have a public-health related concern, please contact me. If an issue is not within my purview, then I can direct you to the appropriate agency.

Have a healthy year by making healthy choices.

Respectfully submitted,

Robin Hopps Monkton Town Health Officer

Be Tick Smart:

The four ticks identified in Vermont that cause disease in humans are Black-legged, American Dog, Lone Star, and Woodchuck. You can still enjoy being outdoors, but be smart . . . smarter than a tick.

Tick Do-and-Don't Tips:

Do protect yourself and your loved ones. Use repellents that are registered and approved by the Environmental Protection Agency. If you use DEET, it should be in concentration of 30% maximum. Do a daily tick check on yourself, and those in your household who have been outdoors. Pets also need to be checked. June and July are the months with the highest incidence of tick bites, then after August and into the colder months the risk decreases, but does not disappear. Stay alert year round.

Do be vigilant to risk of tick exposure when in wooded areas, lawn perimeters, leaf litter, or in grassy areas, especially tall grass. Remember, pets can be both victims and sources of ticks.

Do hold fine-tipped tweezers parallel and close to the skin to grasp tick, then pull straight up.

Do wash your hands with soap and water after tick removal, and cleanse the tick-bite with antiseptic.

Do watch for symptoms such as fever, headache, muscle ache and fatigue.

Do not use DEET on infants. Do not use DEET in concentrations higher than 30% on anyone.

Do not squeeze the tick body when removing it from skin.

Do not use your fingers to kill tick once you remove it from your skin.

Do not use petroleum jelly, a hot match, nail polish or other products to remove a tick.

Source: Vermont Department of Health

For more information about ticks and tick borne diseases, go to www.healthvermont.gov/beticksmart



DEPARTMENT OF VETERANS AFFAIRS

Veterans Affairs Medical Center 215 North Main Street White River Junction, VT 05009 866-687-8387 (Toll Free in New England) 802-295-9363 (Commercial)

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy

Acting Medical Center Director

Bennington CBOC 186 North Street Bennington, VT 05201 (802) 440-3300 Brattleboro CBOC 71 GSP Drive Brattleboro, VT 05301 (802) 251-2200 Burlington CBOC 128 Lakeside Avenue Burlington, VT 05401 (802) 657-7000 Littleton CBOC 264 Cottage Street Littleton, NH 03561 (603) 575-6701 Rutland CBOC 232 West St Rutland, VT 05701 (802) 772-2300

MARRIAGES FILED IN 2017

	DATE OF MARRIAGE	PLACE OF MARRIAGE
KATRIEVA A. TEBO WILLIAM M. MCNULTY	JUNE 10, 2017	WAITSFIELD, VT
EMMALEE T. CHERINGTON SCOTT W. HANCE	JULY 1, 2017	HUNTINGTON, VT
KASSIE V. SOUTIERE THOMAS Z. DEARY	JULY 1, 2017	MONKTON, VT
ELIZABETH D. DEMARAIS GARRY L. ENCARNACION	JULY 29, 2017	ST. ALBANS, VT
ELISABETH J. MORRILL MATTHEW J. DUPONT	AUGUST 11, 2017	BRISTOL, VT
HILLARY M. MAHONY BENJAMIN K. CALDECOTT	AUGUST 12, 2017	MONKTON, VT
BRITTANY A. MCGRATH JACOB J. OUELLETTE	SEPTEMBER 2, 2017	MONKTON, VT
KIMBERLY L. SHAW ANTHONY P. PORTER	SEPTEMBER 23, 2017	COLCHESTER, VT
MATTHEW T. OPAR ABIGAIL I. NEWKIRK	SEPTEMBER 30, 2017	STOWE, VT
ALLISON R. STARR BENJAMIN L. COTA	SEPTEMBER 30, 2017	FLETCHER, VT
SARA A. PARTINGTON JOHN P. OUELLETTE	OCTOBER 14, 2017	MONKTON, VT
ANDREE M. CARLSON JOHN B. FRASER II	NOVEMBER 13, 2017	WATERBURY, VT
WILLIAM P. PORTER KRISTEN A. GOLDSTEIN	NOVEMBER 24, 2017	SO. BURLINGTON, VT
DAVID W. BRISTOL NANA S. KRISTEN	DECEMBER 6, 2017	MONKTON, VT
LISA R. BARNES JEREMY L. BRAULT	DECEMBER 20, 2017	MIDDLEBURY, VT
MICHAEL J. MCDONALD JR. JULIA F. CONNER	DECEMBER 31, 2017	MONKTON, VT

2017 BIRTHS

CHILDS NAME:	BIRTH DATE:	PARENTS:
HENRY CHARLES DEBONO	FEBRUARY 2, 2017	ERIN E. LANGEVIN
ADLER HENRY MOLZON	FEBRUARY 17, 2017	HOLLI LYNN MOLZON PAUL HENRY MOLZON JR.
ROWAN SHAWN HAUSLER CARTER	MARCH 1, 2017	HEIDI SUSANNE HAUSLER HARRY LEVI CARTER
WALKER RAYMOND LECOMPTE	MARCH 24, 2017	KERI M. LECOMPTE SAWYER J. LECOMPTE
MACKENZIE GRACE TERRY	MARCH 30, 2017	AMY-JO L. FREEGARD ADAM J. TERRY
ASHER MICHAEL GRANT	JUNE 10, 2017	SUSAN V. PROVOST GRANT CHRISTOPHER M. GRANT
IMOGEN HEUSNER MARAVICH	AUGUST 4, 2017	SARAH J. HEUSNER CRAIG A. MARAVICH
WESTLEY LAWRENCE DUNHAM	SEPTEMBER 28, 2017	LINDSEY T. DUNHAM JOHN G. DUNHAM
ELEANOR DONELAN BEAMS	OCTOBER 11, 2017	SARA T. WALLACE BEAMS JASON D. BEAMS
ISLA ROSE STERRETT	OCTOBER 24, 2017	DANIELLE G. PEZZIMENTI DAVID L. STERRETT
COLT TYLER JEROME-MASON	NOVEMBER 18, 2017	COURTNEY E. JEROME
OWEN VINCENT HUIZENGA	DECEMBER 6, 2017	SARAH S. HUIZENGA MATTHEW D. HUIZENGA

2017 DEATHS

NAME OF DECEASED:	DATE OF DEATH	PLACE OF DEATH
KEVIN JAMES BOISE	JANUARY 18, 2017	BURLINGTON, VT
LAWRENCE ALFRED PANTON JR.	MARCH 01, 2017	MONKTON, VT
DOROTHY F. MONSARRAT	MARCH 15, 2017	MONKTON, VT
JEAN-PAUL LAGUE	APRIL 7, 2017	MONKTON, VT
CINDY L. LAFRANCE	MAY 5, 2017	MONKTON, VT
DAVID M. BOYER	MAY 8, 2017	MONKTON, VT
EDWIN CALVIN SCHNEIDER	JUNE 4, 2017	MONKTON, VT
ARMAND M. AUBE JR.	JUNE 16, 2017	BURLINGTON, VT
GLORIA C. BIRD	JUNE 24, 2017	WINOOSKI, VT
NORMAN E. SALTER	JULY 6, 2017	MONKTON, VT
NANCY L. LAROCK	DECEMBER 4, 2017	MONKTON, VT
	202200000000000000000000000000000000000	
	BURIALS IN 2017	
MARGARET MARY OWEN	JUNE 24, 2017	MONKTON RIDGE CEMETERY
GLORIA C. BIRD	JUNE 28, 2017	MONKTON BORO CEMETERY

Monkton Planning Commission

The Planning Commission (MPC) meets on the first and third Tuesday of each month. Its work includes updating the Town Plan and the Unified Planning Document (UPD), which contains Monkton's zoning and subdivision regulations, and completing projects that help the Town serve its citizens effectively. Please look for our upcoming posted-activities and agendas, minutes and project reports on the Town website.

The Monkton Planning Commission welcomed John Brace Sr. in 2017 to fill the position vacated by Jay Frater. John brings over 40 years of knowledge of Monkton history, our old town roads, and development to the commission.

This year we reached out to the high school looking for a student to join our commission as a non-voting member. We are delighted to have Foster Collette join us in this capacity.

Members of the MPC have participated in several trainings put on by the Vermont League of Cities and Towns on a wide variety of topics. The information will be helpful to updating our town plan with State Law, as the backbone to help include all citizens in our populace. Several members attended these meetings, which has encouraged our commission to reach out to other boards to bring more transparencies and collegiality to the process.

MPC was involved in wrapping up several projects this year, including final reports and analysis for the geologic mapping and groundwater chemistry study, town wide planning survey, and Complete Streets grant to calm traffic. Previous additions to calm traffic in town include the "Welcome to Monkton" signs, the crosswalk from town hall to the library green and fog lines through Monkton Ridge.

This coming year we are hoping to have fog lines installed and/or repainted from Davis Rd. through Monkton Ridge, down the Vergennes Road, through Monkton Boro to Boyer's Orchard. Hopefully this will make this heavily traveled section of road safer and make drivers consider their speed. Our town applied for a traffic grant that would seek a solution for the intersection of States Prison Hollow Road and Monkton Ridge. Unfortunately, our grant proposal was not chosen for funding. We will continue to pursue a way to improve this intersection.

The Monkton Planning Commission explored the possibility of an online town business directory. It was determined that, at this time, that endeavor is better left in the private sector.

Please see final reports on the Town website under Monkton Planning commission and Project Reports at: http://monktonvt.com/boards-and-committees/planning-commission/project-reports/

The MPC worked on the Unified Planning Document (UPD), addressing several citizen concerns and correcting several Zoning inconsistencies. The Zoning District RA5V was updated.

Monkton Central School REPORT OF THE SCHOOL BOARD OF DIRECTORS

The Monkton School Board of Directors would like, for one last time, to thank the voters of Monkton for your continued support for educating the students of Monkton Central School and preparing them for their futures. We also thank the community for supporting critical building repairs and improvements, which are now completed and have made the school building a more safe and pleasant learning environment.

On July 1, 2018, The Mt. Abraham Unified School District Board (MAUSD) will take over governance for Monkton Central School, Robinson Elementary, Beeman Elementary, Lincoln Community School, Bristol Elementary School, Mt. Abraham Union Middle and High School and what is now the Addison Northeast Supervisory Union. This new Unified Board is creating the budget for the 2018-19 school year, which will be voted on this Town Meeting day, March 6, 2018 from 7am-7pm at the Fire Station in Monkton. The MAUSD annual meeting for presenting and taking questions about the unified budget will be Tuesday February 27, 2018 at 7pm in the large cafeteria at Mt. Abraham Union Middle and High School.

The MAUSD has hosted a Community Forum and acquired feedback from the community regarding the proposed budget. Agendas and Meeting minutes for the MAUSD can be found at this link: http://www.anesu.org/school-boards/anesd-board. The following link is for the Board calendar: http://www.anesu.org/school-boards/board-meetings-calendar. We hope that the citizens of Monkton will continue to be involved and give input and direction to the new consolidated District Board.

Principal Betsy Knox and the staff of Monkton Central School have developed the MCS portion of this year's MAUSD budget with District Administrators. We will have the Monkton School Board of Directors' annual meeting on Saturday March 3, 2018 from 9-10 am in the gym at Monkton Central School. The Board will use this meeting to discuss the transition to the MAUSD which will occur on July 1, 2018. It will also be an opportunity for Principal Knox to share what this school year and the coming year will look like for MCS.

While the Mount Abraham Unified District Board has increasingly taken on responsibilities such as developing the budget, the Monkton Board and various ANESU Committees have been continuing work in several areas. The Bargaining Committee came to terms on contracts through the 2018-19 school year with both professional and support staff. A strategic plan, including a vision for the future of MAUSD schools, is being developed by the Strategic Planning Committee. Policy and Governance work continues to be done through the Policy and Governance committee. All of those refined policies and procedures will be transferred to the Unified District, which has chosen to continue using the Policy Governance model. The ANESU Food Service has merged with the neighboring Addison Northwest District Food Service to continue finding efficiencies and keep costs down. Since March 2017, the Mt. Abraham Renovation Committee has developed, with community input, a plan to make critical repairs, upgrades and improvements to our flagship school, Mt. Abraham Union Middle and High School. A vote on a 29.5 Million dollar bond for that work will also be presented to voters on Town Meeting Day 2018. Details can be found at:

http://www.anesu.org/school-boards/mt-abraham-renovation-committee-march-2017

The Monkton School Board of Directors would like to thank Sue Foley, who will be retiring at the end of this school year, for her many years of dedicated service to the children of Monkton. Over the years, Monkton has been fortunate to have outstanding individuals such as Sue to support, educate and touch the lives of our children. We are grateful to all of you.

Jennifer Stanley and Dawn Griswold are the Monkton members on the MAUSD consolidated Board. We wish Jennifer, Dawn, the new Board, MAUSD Administrators and staff the best as they move ahead to help the students from Monkton, Starksboro, Bristol, New Haven and Lincoln reach their potential.

Respectfully submitted,

Kristin Blanchette, Chair Robert Radler, Vice chair Jennifer Stanley, Clerk Marikate Kelley Andrew Letourneau

Annual Report of the Superintendent of Schools

Dear Five-Town Residents,

I have had the pleasure of working and talking with many of you over the past year on issues related to educating our students and improving our schools. Together we've created a vision for our schools, formed a new unified school board to oversee our newly formed school district, named our new, unified school district the Mount Abraham Unified School District (MAUSD), worked to develop a strategic plan, produced a budget to put before voters on Town Meeting Day, nearly passed a bond to renovate Mount Abraham Union Middle/High School and have put together a new bond vote for voters to act upon on Town Meeting Day. As you might expect there are a lot of different opinions about nearly all of these topics and we have had to have some hard conversations as we've worked toward decisions. Nearly all of these hard conversations have been very respectful, productive and helpful in moving MAUSD forward, which is no small feat given how passionate we are about our children, our schools and our taxpayer dollars. Thank you to all of you who have attended board meetings, committee meetings, community forums, presentations or completed surveys or shared your thoughts over social media. By making your voice heard you have supported the MAUSD vision, Shaping Our Future Together.

Last year we began the lengthy process of developing a Strategic Plan for MAUSD. Now approaching completion, this plan will provide clarity for our work over the next five years as well as clarity around our desired outcomes for students. Using the vision, mission and ANESU Ends Policy to guide our work, we have created four overarching goals in the areas of Expertise in Learning, Equity, Social, Emotional and Physical Development, and Community. Each of these goals has an Action Team charged with creating measurable objectives and strategic actions to form our path toward achieving these goals. A Steering Committee has also been formed to support the work of the Action Teams and maintain a broader perspective throughout the creation of the plan. Members of these groups include administrators, teachers, support staff, students, board members, and community members. In total, nearly 50 people have come together to do this work, bringing with them a broad range of perspectives. Though challenging, the process has brought together our five towns and our six schools to determine where we want to be in five years and how we might get there. We expect to complete the plan this spring with the intent of beginning implementation in the 2018-2019 school year.

Part of any vision or future for our schools are facilities that are safe, healthy and conducive to learning. All five of our elementary schools have had significant improvements made in recent years and are in good condition. Mt. Abraham Union Middle/High School, however, is in need of significant work. Over nearly four years, two attempts to pass a bond for renovations at Mt. Abe have failed, presumably due to the amount of money being too high. Over these same four years, surveys have been conducted three times to understand the community's priorities for a renovation. All three of these surveys produced essentially the same set of priorities. In order of importance as indicated by the community these priorities are: 1. a second gym, 2. natural

light/improved lighting, 3. improved air quality, 4. updated science classrooms, 5. renovating and moving the library, 6. renovating the lobby and office area, 7. moving tech ed classrooms near one other on the ground level, 8. renovating the auditorium, 9. eliminating tandem (pass through) classrooms. On Town Meeting Day, voters will have a third bond vote to consider, this one being the smallest amount to date with the least impact on the tax rate. At \$29.5 million it is believed this is the smallest amount needed to address the priorities that have remained consistent for four years. A smaller bond would mean we could not meet all of these priorities. To learn more about the upcoming bond vote I encourage you to attend the public information hearing scheduled for February 28 from 7-8 pm in the large cafeteria at Mt. Abe.

On January 23 the MAUSD Board adopted the first ever unified budget for Mount Abraham Unified School District. Voters in all five towns will be voting by Australian ballot on Town Meeting Day for a single budget needed to operate all six schools in MAUSD. This newly adopted budget reflects a 1% increase in education spending per equalized pupil. With a reduction in our equalized pupil count, meeting this target required a reduction of approximately \$1 million in expenses compared to a 2018-2019 budget without changes. A reduction of this size has meant a reduction in staff across our schools. In an effort to meet this target, with a reduction in staff, while also working to improve outcomes for students, positions are planned to be added to our system of supports. Founded on the belief that operating the same way with fewer resources is not likely to improve outcomes for students, strengthening our system of supports will be essential in helping to ensure teachers and students have the support they need to do their best work. To learn more about this budget I encourage you to attend the MAUSD Annual Meeting on February 27 from 7-8 pm in the large cafeteria at Mt. Abe.

As efforts to consolidate our schools into a single, unified school district approach completion I want to take this time to thank the hundreds of board members who have given so much of their valuable time over the past several decades to help our schools become what they are today. The hours are numerous, the work is complex and sometimes emotionally charged, yet they kept coming back because they recognized the importance of the work and the need for community voices to be represented in making decisions for our schools. Thank you to those who have served, to those who are serving and to those who will serve in the future.

Respectfully Submitted,

Patrick J. Reen Superintendent

Addison Northeast Supervisory Union and Member School Districts

(Bristol, Lincoln, Monkton, Mt. Abraham Union Middle/High, New Haven, Starksboro)

Vision: Shaping Our Future Together!

Mission Statement

Our school system educates the children of our five-town community to become lifelong learners, their personal best, and responsible and informed citizens of their local and global community.

ENDS Policy

Our school system exists to educate the children of Addison Northeast Supervisory Union and its member school districts of Bristol, Lincoln, Monkton, Mt. Abraham Union Middle/High School, New Haven and Starksboro, so that they can meet the challenges of lifelong learners and responsible citizens at a cost deemed acceptable by the community.

1. Core Subjects in a Digital and Global Environment

To become one's personal best and a contributing member of a community, each student will demonstrate knowledge and skills within and across disciplines.

- a. Students demonstrate competence in the core subjects (English language arts, mathematics, science, social studies, arts, health, fitness and nutrition).
- b. Students interact critically and productively in a dynamic information and media rich environment.
- c. Students demonstrate competence as responsible and informed citizens of the world.

2. Life and Career Skills

To become one's personal best and a contributing member of a community, each student will develop effective social and emotional skills.

- a. Students engage actively in their own learning and pursue personal interests with self-direction, independence and responsibility.
- b. Students view themselves as valuable, contributing citizens, participating actively in the community.
- c. Students demonstrate adaptability, respect, and collaboration in solving problems collectively.

- d. Students relate to each other, value diversity in others and demonstrate understanding and empathy for all.
- e. Students foster health and wellness for self and others.

3. Learning and Innovation Skills

To become one's personal best and a contributing member of a community, each student will develop skills that lead to using one's mind well.

- a. Students exercise perseverance and intellectual curiosity.
- b. Students practice and hone skills for accuracy and effectiveness.
- c. Students make connections, transferring knowledge to new and meaningful situations.
- d. Students show creativity, imagination, and innovation in solving problems.
- e. Students communicate publicly what they understand.
- f. Students seek feedback and collaboration to extend knowledge and skills for continuous learning.

MAUSD Strategic Goals

Expertise in Learning

All MAUSD students will achieve academic excellence in an innovative and flexible learning environment.

Equity

All MAUSD students will learn in equitable, culturally responsive, and inclusive environments.

Social, Emotional and Physical Development

All MAUSD students will develop their social, emotional and physical well-being.

Community

All MAUSD students will build connections with local and global communities through authentic work that promotes citizenship and meaningful relationships.



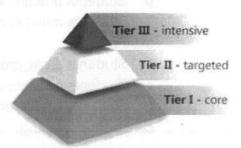
REPORT OF THE PRINCIPAL

Hello!

We continue to appreciate the ongoing support of Monkton Central School. It is a pleasure to be a part of such a caring staff and community.

I hope community members noticed the considerable work that was completed on the exterior of the building this past summer. New siding on the exterior, new insulation, in some areas, and some new windows all contributed to a more solid structure. There was considerable rot in several sections of the building. We are fortunate we addressed the siding project when we did!

We have continued to use Multi-Tiered System of Supports to guide our work with children. All students receive instruction in Tier I. For math, this Tier I instruction is guided by our Bridges Math program. In literacy, often students are grouped for instruction based on their reading text level. When students need some additional support, preteaching, reteaching, and other interventions are implemented. Those students who need the most intensive levels of support receive additional instruction by specialized teachers.



Multi-Tiered System of Supports



This same model of supports applies to behavior as well. This fall we continued our implementation of our PBIS: Positive Behavior, Interventions and Supports. Our PAWS expectations were reviewed with the students. Within our Tier I system, classroom celebrations and all school celebrations acknowledge the accomplishments of adhering to our expectations. This spring a team from Monkton Central School will receive training to implement Tier II (targeted) supports for students who struggle behaviorally. We look forward to learning how to complement our Tier I practices for the benefit of our students.

ANESU continues a commitment to expand our students' engagement with technology. Students in grades 1-6 now have Chromebooks in their classrooms for daily use. Our ANESU Ends Policy requires students to demonstrate creativity, imagination, and innovation when solving problems. Access to technology and the ability to collaborate with each other foster these critical skills.



Other highlights for Monkton Central School include:

- This fall students worked with Artist in Residence Thea Alvin to create a magnificent stone sculpture as an entrance to our school garden. Artistic impression and STEM collaborate!
- Our Monkton Expanded Learning Program continues to grow with many children participating on Tuesday and Thursday afternoons to explore new experiences.
- Our Monkton PTO provides ongoing support of programs and events for the benefit of our students.
 This spring, Alice in Wonderland will be coming to our stage. This theatrical production fosters creativity, confidence, and collaboration.

It is again my pleasure to report to the citizens of Monkton regarding our work together at Monkton Central School.

Respectfully submitted,

Betsy Knox Principal

Monkton Central School 2017-2018

Administration

Knox, Betsy S Principal

Teachers

Carter, Stacy E Teacher Grade 2 Ellis, Carina M Teacher Music

Esterline, Holly Library Media Specialist

Faulkner, Nancy J School Nurse
Foley, Suzanne B Teacher Grade 3/4
Kuzio, Kathryn T Teacher Grade 3/4
Leggett, Caitlin R Teacher Grade 1
Livingston, Jennifer C Teacher Grade 1
Lynch, Sharon L Teacher Kindergarten

Mack, Hilary A School Nurse

McLane, Virginia W Teacher Grade 3/4

Murray, Stephanie Literacy Interventionist

Newton, Justin Teacher Physical Education

Nichols, Violet Math Coach

O'Sullivan, Rachel G
Pierpont, Kelly A
Teacher Grades 5/6
Tatlock, Carolyn M
School Counselor
Zide, Trina
Teacher Art

Support Staff

Castle, Cynthia S Administrative Assistant

Raymond, Steven J Facilities Manager

Record, Isaac J Custodian

Smith, Sheri L Educational Assistant
Totu, Rebeca V Educational Assistant

Monkton Town School District Monkton Town School Expense Budget

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
5111	Salaries - Professional Staff	\$821,361	\$837,889	\$837,933
5112	Salaries - Assistants	\$34,044	\$27,815	\$50,382
5113	Salaries - Other Support Staff	\$108,867	\$91,643	\$96,251
5115	Health Buy-Out	\$4,450	\$2,550	\$4,450
5116	Salaries - Custodians	\$69,264	\$74,061	\$72,426
5121	Salaries - Professional Substitutes	\$0	\$2,980	\$0
5123	Salaries - Assistant Substitutes	\$0	\$2,824	\$1,600
5126	Salaries - Other Support Substitutes	\$0	\$0	\$0
5127	Salaries - Professional Stipends	\$4,771	\$5,328	\$14,103
5129	Salaries - Support Stipends	\$0	\$0	\$0
5132	Employee Reimb Over 60 Days	\$0	\$295	\$0
5151	Career Change Incentive	\$0	\$0	\$0
	Subtotal Salar	ies: \$1,042,757	\$1,045,385	\$1,077,145
5211	Group Health Insurance	\$221,929	\$215,334	\$240,342
5221	Social Security (FICA)	\$81,621	\$75,258	\$82,029
5231	Group Life Insurance	\$3,800	\$4,392	\$4,401
5232	VSTRS Pension/OPEB Payments	\$0	\$0	\$4,800
5241	Retirement Contributions	\$6,254	\$5,730	\$5,903
5251	Workers' Compensation	\$7,197	\$10,927	\$10,926
5261	Unemployment Compensation	\$865	\$458	\$364
5271	Tuition Reimbursement	\$20,661	\$17,468	\$18,000
5281	Group Dental Insurance	\$7,234	\$6,367	\$7,370
5291	Disability Insurance	\$0	\$0	\$0
	Subtotal Benef		\$335,934	\$374,135
5955	Reserve for Negotiations - Professional	\$70,937	\$0	\$36,486
5956	Reserve for Negotiations - Support	\$17,225	\$0	\$6,269
	Subtotal Reserv		\$0	\$42,755
5311	Purchased Services - Section 125	\$317	\$134	\$325
5321	In-Service - Professional Staff	\$500	\$290	\$500
5322	In-Service - Support Staff	\$200	\$0	\$200
5323	Conference Fees	\$4,628	\$6,101	\$9,375
5324	School Based Clinician	\$15,000	\$9,026	\$15,375
5331	Assessment - Supervisory Union	\$758,684	\$915,129	\$519,315
5331	Assessment - Early Education	\$0	\$0	\$0
5331	Assessment - Special Education	\$0	\$0	\$0
5333	OT/PT Services	\$2,000	\$410	\$1,618
5337	Purchased Service From SU	\$136,112	\$148,680	\$137,911
5339	Other Professional Services	\$67,804	\$20,680	\$45,250
5361	Legal Services	\$5,289	\$1,915	\$9,000
5371	Audit Services	\$0	\$0	\$0
	Subtotal Purchased Service	es: \$990,534	\$1,102,365	\$738,869

Monkton Town School District Monkton Town School Expense Budget

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
5411	Water/Sewer	\$4,000	\$3,897	\$4,000
5421	Disposal Services	\$4,000	\$3,646	\$4,600
5422	Snow Plowing Services	\$4,000	\$4,000	\$4,000
5424	Lawn Care Services	\$3,000	\$3,565	\$3,500
5429	Other Cleaning Services	\$300	\$0	\$0
5431	Repairs & Maintenance Services	\$3,000	\$4,251	\$10,000
5435	Repairs - Grounds	\$4,000	\$6,030	\$10,000
5436	Repairs - Buildings	\$25,000	\$25,369	\$115,610
5442	Rental of Equipment & Vehicles	\$4,200	\$3,503	\$4,300
5451	Construction Services	\$0	\$68,479	\$0
5499	Other Purchased Property Services	\$3,000	\$2,997	\$3,000
	Subtotal Property Services:	\$54,500	\$125,737	\$159,010
5337	Assessed Transportation	\$0	\$0	\$0
5338	Assessed Fuel Surcharges	\$4,948	\$0	\$5,164
5511	Student Transportation - Fuel Surcharge	\$0	\$0	\$0
5519	Student Transportation Services -Regular	\$0	\$0	\$0
5519	Student Transportation Services -Field Trips	\$7,013	\$3,537	\$6,963
	Subtotal Transportation Services:	\$11,961	\$3,537	\$12,127
5521	Property Insurance	\$3,447	\$3,095	\$3,374
5522	Liability Insurance	\$5,471	\$4,864	\$5,309
5526	Umbrella Insurance	\$164	\$152	\$166
5531	Telephone	\$3,600	\$3,515	\$4,500
5532	Postage	\$1,011	\$810	\$755
5533	Internet Provider Services	\$3,500	\$3,786	\$3,500
5541	Advertising	\$323	\$15	\$300
5551	Printing & Binding	\$400	\$262	\$400
5581	Travel - Employee	\$2,019	\$1,039	\$1,800
5591	Food Service Subsidy	\$20,336	\$20,336	\$22,764
	Subtotal Other Services:	\$40,271	\$37,874	\$42,868
5611	Consumable Supplies	\$37,928	\$33,251	\$30,748
5613	Food(Instructional & Refreshment	\$0	\$0	\$0
5622	Electricity	\$26,000	\$23,456	\$23,000
5623	Propane	\$1,200	\$599	\$1,200
5624	Oil	\$29,000	\$13,163	\$24,000
5641	Textbooks	\$6,057	\$5,877	\$10,210
5642	Periodicals	\$1,727	\$1,427	\$1,705
5651	Audiovisual Materials	\$83	\$0	\$85
5661	Manipulatives	\$4,215	\$3,490	\$2,200
5671	Software	\$513	\$0	\$500
5699	Non-Capitalized Equipment	\$8,624	\$9,673	\$8,650
5731	Equipment - Machinery	\$0	\$5,800	\$0
5733	Equipment - Furniture & Fixtures	\$2,000	\$630	\$4,500
5739	Equipment - Other	\$0	\$0	\$0
	Subtotal Supplies & Equipment:	\$117,347	\$97,366	\$106,798

Monkton Town School District Monkton Town School Expense Budget

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
5811	Dues & Fees	\$4,923	\$4,333	\$5,450
5832	Interest Expense - Construction	\$7,727	\$5,922	\$4,640
5835	Interest Expense TAN	\$13,743	\$19,451	\$19,504
5838	Interest - Water Treatment System	\$129	\$0	\$0
5891	Miscellaneous Expenditures	\$307	\$0	\$99
5893	Late Charges	\$0	\$6	\$0
5899	Miscellaneous Expenditures	\$0	\$0	\$100
5912	Principal - Construction	\$60,000	\$60,000	\$60,000
5918	Principal - Water Treatment System	\$1,523	\$0	\$0
5921	Special Project Fund Expense	\$10,000	\$0	\$10,000
5930	Fund Transfer - Outgoing	\$0	\$13,166	\$0
5934	Transfer - State EEE Funding	\$20,475	\$20,475	\$0
	Subtotal Dues, Interest, Principal & Transfers:	\$118,827	\$123,353	\$99,793
Approved	Funding Prior Year Deficit	\$0	\$0	\$0
Total Exp	enses:	\$2,813,920	\$2,871,551	\$2,653,500



Monkton Town School District Monkton Town School Revenue Budget

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
001.1510.4000.02	Investment Income	\$13,473	\$20,874	\$19,504
001.1910.4000.03	Other Revenues - Rental	\$500	\$600	\$0
001.1941.4000.03	Services to Other Vrmont LEA	\$0	\$0	\$9,500
001.1990.4000.02	Miscellaneous Other Local Revenue	\$150	\$533	\$150
001.1993.4000.02	E-Rate Reimbursement	\$2,500	\$2,562	\$0
001.1999.4000.02	COBRA Fees	\$0	\$0	\$0
	Subtotal Local Revenue:	\$16,623	\$24,569	\$29,154
001.2000.4000.02	Subgrants from SU - Medicare	\$0	\$0	\$40,000
001.2015.4000.02	Subgrants Received from SU - EPSDT	\$0	\$0	\$0
164.2023.4000.02	Subgrants Received from SU - SWP	\$0	\$0	\$0
176.2002.4000.02	Subgrants Received from SU -IDEAB	\$0	\$0	\$0
	Subtotal Subgrant Revenue:	\$0	\$0	\$40,000
001.3110.4000.02	Education Fund Payments	\$2,412,679	\$2,412,679	\$2,484,818
001.3145.4000.02	Small Schools Grant	\$0	\$0	\$0
001.3150.4000.02	State Aid Transportation	\$34,087	\$33,550	\$0
001.3201.4000.02	SPED Mainstream Block Grant	\$59,806	\$59,806	\$0
001.3202.4000.02	SPED Expenditures Reimbursement	\$203,169	\$165,039	\$0
001.3203.4000.03	SPED-Extraordinary Reimbursement	\$0	\$149,539	\$0
001.3204.4000.02	Early Essential Education Grant	\$20,475	\$20,475	\$0
	Subtotal State Revenue:	\$2,730,216	\$2,841,088	\$2,484,818
001.4810.4000.02	Forest Service Revenue	\$0	\$0	\$0
	Subtotal Federal Revenue:	\$0	\$0	\$0
001.5290.4000.02	Fund Transfer - Incoming	\$0	\$0	\$0
001.5400.4000.02	Adjustment Of Prior Year Expenditures	\$67,081	(\$575)	\$99,528
001.5700.4000.02	Restricted Revenue - S125 Forfeiture	\$0	\$811	\$0
001.5710.4000.03	Restricted Grants from Private	\$0	\$5,755	\$0
	Subtotal Miscellaneous Revenue:	\$67,081	\$5,991	\$99,528
Prior Year Surplus A	Applied to Education Spending:	\$0	\$0	\$0
Total Revenue:		\$2,813,920	\$2,871,648	\$2,653,500

Monkton Town School District

LONG TERM DEBT

June 30, 2017

				Balance July 1, 2016	Additions	Payments	Balance June 30, 2017
1998 Additio	on:			Shieners Man			The state of the s
Vermont Mur	nicipal Bond B	ank: \$720,00	0				
		payable semi-a ments of \$60,00					
through Dece	ember, 2018.			\$180,000	Alle.	\$60,000	\$120,000
			Total	\$180,000	ar transfer	\$60,000	\$120,000
				TING JEE	Debt Service	Requiremen	nts:
				FY	Principal	Interest	Total
				2018	\$60,000	\$4,639	\$64,639
				2019-2020	\$60,000	\$101	\$60,101
				Total	\$120,000	\$4,740	\$124,740

MARSHALL TRUST

In 1994 Monkton Central School received \$8,000 from the Arlein R. Marshall Estate designed for the rental of musical instruments for the music department or for those students who cannot afford to rent such instruments.

		Dec 31,2017
Value:	Mutual Funds - Bonds	\$5,895.23
	Mutual Funds - Equities	\$35,894.24
	Market Value 12/31/15	\$41,789.47

INDEPENDENT AUDIT

Monkton Central School has an annual Independent Audit performed on its Financial Records. Jeffery R. Bradley, Certified Public Accountant performed the 2016-2017 Audit. The audit is available on the ANESU website or in the Office of the Superintendent of Schools, 72 Munsill Avenue, Suite 601, Bristol, Vermont 05443 or by calling 453-3657.

MAUSD Estimated Education Tax Rate for FY 2019

ACT 130 CALCULATES A TAX RATE BY SCHOOL DISTRICT

Tax rates by district with CLA

	Total	Bristol	Lincoln	Monkton	New Haven	Starksboro
Expenditures	\$29,031,534					
Revenues	\$ (4,285,255)					
Education Spending	\$24,746,279					
Equalized Pupils	1510.14					
Education Spending per Equalized Pupil	\$16,387					
Spending Adjustment	166.498%					
(District spending as a % of Base Ed amount) \$9,842						
	\$1.6650					
Estimated Homestead Tax Rate for FY19 \$1.000 less 0.08	\$1.5850	\$ 1.5850	\$ 1.5850	\$ 1.5850	\$ 1.5850	\$ 1.5850
FY 17-18 Homestead Rate		\$ 1.6047	\$ 1.6844	\$ 1.6288	\$ 1.5462	\$ 1.6149
Homestead Rate FY 17-18 + 5%		\$ 1.6849	\$ 1.7686	\$ 1.7102	\$ 1.6235	\$ 1.6956
Homestead Rate FY 17-18 - 5%		\$ 1.5245	\$ 1.6002	\$ 1.5474	\$ 1.4689	\$ 1.5342
Estimated Homestead Tax Rate for FY 18-19 after +/- 5%		\$ 1.5850	\$ 1.6002	\$ 1.5850	\$ 1.5850	\$ 1.5850
Percentage of Total Town Students	100.00%					
Percentage of Prorated Tax	NA					
Combined Prorated Tax	NA					
Total Tax rate before CLA		\$ 1.5850	\$ 1.6002	\$ 1.5850	\$ 1.5850	\$ 1.5850
Common Level of Appraisal (CLA)		89.62%	107.86%	100.47%	96.70%	99%
Estimated Property Tax Rate 18-19 - Residential		\$1.769	\$1.484	\$1.578	\$1.639	\$1.601
Estimated Property Tax Rate 18-19 - Non-Residential	\$1.629	\$1.818	\$1.510	\$1.621	\$1.685	\$1.645
Prior Years Property Tax Rate 17-18 - Residential		\$1.757	\$1.571	\$1.554	\$1.580	\$1.618
Prior Years Property Tax Rate 17-18 - Non-Residential	\$1.535	\$1.680	\$1.432	\$1.465	\$1.568	\$1.538

Addison Northeast Supervisory Union Expense Budget

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget	
5111	Salaries - Professional Staff	\$2,274,822	\$2,254,448	\$2,570,355	
5112	Salaries - Assistants	\$1,121,603	\$1,170,606	\$1,057,230	
5113	Salaries - Other Support Staff	\$548,137	\$488,997	\$488,320	
5114	Salaries - ELP SPED	\$0	\$4,143	\$0	
5115	Health Buy-Out	\$9,050	\$13,734	\$14,050	
5116	Salaries - Custodians	\$0	\$418	\$0	
5120	Salaries - Professional Tutors	\$0	\$12,075	\$0	
5121	Salaries - Professional Substitutes	\$0	\$45,718	\$28,750	
5123	Salaries - Assistant Substitutes	\$0	\$21,713	\$51,750	
5125	Salaries - Support Staff Tutors	\$0	\$242	\$0	
5127	Salaries - Professional Stipends	\$0	\$18,542	\$16,300	
5129	Salaries - Support Stipends	\$30,750	\$37,875	\$29,000	
5130	Salaries - ELP Teacher	\$0,750	\$4,725	\$29,000	
5132	Employee Reimb Over 60 days	\$0	\$1,016	\$0	
3132	Subtotal Salaries:	\$3,984,362	te real residue for the same		
	Subtotal Salaries:	33,984,362	\$4,074,252	\$4,255,755	
5211	Group Health Insurance	\$1,094,008	\$1,094,366	\$1,136,652	
5221	Social Security (FICA)	\$304,742	\$291,341	\$320,332	
5231	Group Life	\$4,924	\$18,189	\$18,679	
5232	Vermont State Teachers Retirement	\$0	\$5,595	\$5,600	
5241	Retirement Contributions	\$51,983	\$51,160	\$69,732	
5251	Workers' Compensation	\$28,348	\$30,802	\$29,502	
5261	Unemployment Compensation	\$4,028	\$1,939	\$6,682	
5271	Tuition Reimbursement	\$42,420	\$45,546	\$39,800	
5281	Group Dental Insurance	\$38,030	\$35,911	\$35,974	
5291	Disability Insurance	\$10,492	\$1,260	\$0	
5292	Cell Phone Reimbursements	\$0	\$2,520	\$3,780	
	Subtotal Benefits:	\$1,578,975	\$1,578,629	\$1,666,733	
5955	Reserve for Negotiations - Professional	\$163,231	\$0	\$81,234	
5956	Reserve for Negotiations - Support	\$156,974	\$0	\$59,314	
5957	Reserve for Negotiations - ANESU	\$53,181	\$0	\$36,637	
5958	Reserve for Negotiations - Purchased	\$0	\$0	\$0	
	Subtotal Reserves:	\$373,386	\$0	\$177,185	
5311	Purchased Services - Section 125 Administration	\$0	\$382	\$800	
5321	In-Service - Professional Staff	\$15,000	\$7,064	\$8,000	
5322	In-Service - Support Staff	\$5,000	\$2,837	\$5,000	
5323	Conference Fees	\$14,129	\$14,311	\$15,230	
5333	OT/PT Related Services	\$20,792	\$26,677	\$29,408	
5334	Purchased Service from Another LEA	\$0	\$15,064	\$9,500	
5338	District Course Related Expense	\$38,000	\$3,816	\$14,000	
5339	Other Professional Services	\$53,444	\$91,950	\$70,970	
5341	Technical Services	\$32,205	\$27,993	\$30,500	
5361	Legal Services	\$13,785	\$26,790	\$15,000	
5371	Audit Services	\$50,092	\$40,767	\$47,000	
	Subtotal Purchased Services:	\$242,447	\$257,651	\$245,408	



Addison Northeast Supervisory Union Expense Budget

Code	Description		FY17 Budget	FY17 Actual	FY18 Budget
5411	Water/Sewer		\$164	\$194	\$170
5421	Disposal Services		\$2,000	\$1,226	\$2,000
5423	Purchased Custodial Services		\$5,400	\$3,575	\$5,200
5431	Repairs & Maintenance Services	ľ.	\$42,069	\$11,354	\$33,500
5432	Maintenance - Vehicles		\$4,100	\$2,755	\$0
5441	Rental of Land & Buildings		\$64,000	\$63,522	\$66,500
5442	Rental of Equipment & Vehicles		\$3,179	\$3,299	\$3,258
	Subtota	ll Property Services:	\$120,912	\$85,925	\$110,628
5111	Student Transportation Services-	Fuel Surcharge	\$41,744	\$0	\$44,249
5516	Vocational Transportation - Regi		\$0	\$34,201	\$0
5518	Student Transportation Services		\$181,500	\$194,870	\$232,148
5119	Student Transportation Services-		\$767,844	\$764,522	\$877,549
7000	7	sportation Services:	\$991,088	\$993,593	\$1,153,946
5521	Property Insurance		\$136	\$187	\$209
5522	Liability Insurance		\$8,014	\$7,157	\$7,801
5531	Telephone		\$10,000	\$6,590	\$9,000
5532	Postage		\$4,300	\$4,002	\$4,300
5533	Internet Provider Services		\$769	\$758	\$769
5541	Advertising		\$2,555	\$1,334	\$1,100
5551	Printing & Binding		\$250	\$31	\$300
5561	Tuition To Other Vermont LEAs		\$0	\$0	\$0
5566	Tuition to Private Schools		\$280,650	\$620,273	\$312,676
5581	Travel - Employee		\$24,815	\$16,396	\$27,238
		otal Other Services:	\$331,489	\$656,728	\$363,393
5611	Consumable Supplies		\$58,782	\$30,263	\$55,469
5613	Food (Instructional & Refreshme	nts)	\$884	\$1,512	\$2,370
5622	Electricity	шы	\$5,800	\$5,194	\$6,600
5623	Propane		\$0	\$0	\$3,500
5624	Oil		\$3,500	\$3,246	\$0
5626	Gasoline		\$7,200	\$5,172	\$0
5641	Textbooks		\$500	\$1,328	\$500
5642	Periodicals		\$1,000	\$716	\$500
5671	Software		\$114,337	\$95,156	\$104,250
5699	Non-Capitalized Equipment		\$33,225	\$14,481	\$29,000
5734	Capitalized Tech Hardware		\$77,000	\$163,010	\$112,000
	Equipment - Other		\$57,500	\$41,289	\$21,000
5155		plies & Equipment:	\$359,728	\$361,367	\$335,189
	Subtotat Sup	pnes & Equipment.	3337,720	3301,307	3333,109
5811	Dues & Fees		\$9,644	\$7,715	\$8,500
5891	Miscellaneous Expenditures		\$359	\$5,177	\$250
5893	Late Charges		\$0	\$0	\$0
5894	Background Check Expense		\$1,311	\$1,642	\$3,000
5930	Fund Transfer - Outgoing		\$0	\$12,005	\$0
	Subtotal Dues, Interest, Princip	al & Transfers:	\$11,314	\$26,539	\$11,750
Total E	xpenses:		\$7,993,701	\$8,034,684	\$8,319,987

Addison Northeast Supervisory Union Revenue Budget

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
001.1412.4000.07	Regular Elementary Transportation	\$374,692	\$362,319	\$297,253
001.1422.4000.07	Regular Secondary Transportation	\$393,152	\$402,203	\$205,712
001.1452.4000.07	Vocational Transportation- VT	\$0	\$4,521	\$8,794
001.1510.4000.07	Investment Income	\$2,400	\$7,961	\$2,500
001.1931.4000.07	Supervisory Union Assessment	\$1,921,391	\$1,921,392	\$1,759,368
001.1932.4000.07	Supervisory Union Assessment - SPED	\$4,419,436	\$4,707,192	\$1,917,723
001.1941.4000.07	Services To Other Vermont LEAs	\$165,980	\$155,393	\$189,093
001.1941.4001.07	Services To Vermont LEAs-Fuel Surcharge	\$41,744	\$0	\$44,249
001.1943.4000.07	District Course Related Revenue	\$38,000	\$0	\$0
001.1943.4001.07	District Course Related Revenue	\$0	\$6,330	\$0
001.1949.4000.07	Grant Administration Fee	\$15,000	\$5,000	\$10,000
001.1990.4000.07	Miscellaneous Other Local Revenue	\$2,000	\$856	\$0
001.1992.4000.07	Background Check Income	\$1,310	\$811	\$1,500
001.1993.4000.07	E-Rate Reimbursement	\$5,000	\$3,911	\$0
001.1999.4000.07	COBRA Fees	\$150	\$15	\$0
	Subtotal Local Revenue:	\$7,380,255	\$7,577,904	\$4,436,192
001.2791.4000.07	Subgrants Received - I3 Network Grant	\$0	\$0	\$0
	Subtotal Subgrant Revenue:	\$0	\$0	\$0
001.3150.4000.07	State Aid Transportation	\$0	\$0	\$336,280
001.3201.4000.07	SPED Mainstream Block Grant	\$0	\$0	\$586,772
001.3202.4000.07	SPED Expense Reimbursement	\$0	\$0	\$1,963,004
001.3205.4000.07	SPED State Placed Reimbursement	\$0	\$35,990	\$0
001.3308.4000.07	Vocational Transportation Aid	\$0	\$29,680	\$29,510
	Subtotal	\$0	\$65,670	\$2,915,566
001.5290.4000.07	Fund Transfer-Medicaid	\$0	\$0	\$77,616
001.5290.4001.07	Fund Transfer - Title 1	\$65,526	\$0	\$136,738
001.5290.4002.07	Fund Transfer-Flow Through	\$202,702	\$0	\$268,476
001.5290.4003.07	Fund Transfer - Title IIA	\$39,270	\$0	\$36,504
001.5290.4009.07	Fund Transfer - EPSDT		\$0	\$0
001.5400.4000.07	Adjustment Of Prior Year Expenditures	\$0	(\$466)	\$0
001.5700.4000.07	Restricted Revenue - S125 Forfeiture	\$0	\$2,730	\$0
	Subtotal Miscellaneous Revenue:	\$307,498	\$2,264	\$519,334
001.6999.4000.07	Prior Year Fund Balance	\$305,948	\$0	\$448,895
Total Revenue:		\$7,993,701	\$7,645,838	\$8,319,987

Addison Northeast Supervisory Union 2017 - 2018

Andr. Valli C	Special Education Administrative Assistant	Central Office
Audy, Valli G	Special Education Administrative Assistant	Central Office
Bruhl, Susan D Cobb, Norman	Director of Student Support Services Custodian	Central Office
Company of the Compan	Human Resources Director	Central Office
Conner, Bobbi Jo		Central Office
DiNapoli, Catrina TM	Assistant Superintendent	
Harwood, Alden K	Facilities Manager	Central Office
Hughes, Cheryl A	Senior Accountant	Central Office
Ladd, Catherine M	Accounting Assistant	Central Office
Mansfield, Howard C	Chief Financial Officer	Central Office
Reen, Patrick J	Superintendent	Central Office
Russett, Rose M	Accounts Payable Specialist	Central Office
Smiley, Chelsea R	Payroll Specialist	Central Office
Wheeler, Karen L	Executive Administrative Assistant	Central Office
Willey, Jennifer B	Administrative Assistant	Central Office
Baker, Margaret A	Universal Pre-K Coordinator	ANESU
Chesley Park, Amanda	Expanded Learning Program Director	ANESU
Clark, Julie E	Communication Facilitator Specialist	ANESU
Conrad, Julie A	Math Coordinator	ANESU
Davis, Michelle	Speech Language Pathologist	ANESU
Finn, Brendan P	School Psychologist	ANESU
Hartmann, Marybeth B	English Language Learner Teacher	ANESU
Jerome, Alicia M	Behavior Interventionist	ANESU
Lu, Jefferson C	Behavior Interventionist	ANESU
MacHarg, Patricia G	Speech Language Pathologist	ANESU
McGovern, Christine	Speech Language Pathologist	ANESU
McKim, Kendra A	Speech Language Pathologist	ANESU
Patrie, Caroline I	.50 Science Coordinator/.50 MTA PL Science	ANESU
Rumsey, Andrea L	Speech Language Pathologist Assistant	ANESU
Sheets, Leann P	Communication Facilitator Specialist	ANESU
Strada, Sheena M	Literacy Coordinator	ANESU
Tanych, Emily A	Speech Language Pathologist	ANESU
Vorsteveld, Melissa L	SLP Assistant & Literacy Coach	ANESU
Watson III, Charles W	Early Intervention & Prevention Coordinator	ANESU
Gernander, Jennifer M	Early Ed Special Educator	Early Education
Lazo, Caitlin M	Early Ed Special Educator	Early Education
Towsley, Patricia W	Early Ed Educational Assistant	Early Education
•		

Alexander, Katherine Y	Food Service Director	Food Service
Allen, Bertha	Food Service Manager/Bristol	Food Service
Bolduc, Marie M	Food Service Assistant	Food Service
Bortz, Doreen A	Food Service Manager/Robinson	Food Service
Cavoretto, Shonda L	Food Service Assistant	Food Service
Earle, Ashli	Food Service Assistant	Food Service
Haley, Marilyn R	Food Service Assistant	Food Service
Hernandez, Vanessa L	Food Service Assistant	Food Service
Jewett, Tammy L	Food Service Assistant	Food Service
LaVacca, Laura A	Nutrition and Education Coordinator	Food Service
Little, Sara A	Food Service Manager/Beeman	Food Service
Malloy, Jacqueline M	Food Service Assistant	Food Service
McGann, Mary	Food Service Assistant	Food Service
Morehouse, Carolyn	Food Service Assistant	Food Service
Preston, Debra H	Food Service Assistant	Food Service
Rathbun, Yvonne H	Food Service Assistant	Food Service
Revell, Erika	Food Service Manager/Lincoln	Food Service
Roscoe, Carol J	Food Service Manager/Mt. Abraham	Food Service
Teer, Beverly A	Food Service Assistant	Food Service
Tinker, Amy M	Food Service Manager/ Monkton	Food Service
Carper, Michael C	Information Systems Manager	IT
Cordero, Ronnie B	Network Supervisor	IT
Hobbs, Shana E	Network Supervisor	IT
Ronark, Andrew P	Database Administrator/SR Network Supervisor	IT
ronark, rindrew r	Battouse / teliministrator/six 14etwork Supervisor	Alexand America
Emmell, Alice M	Special Educator Teacher Leader K-6	Special Ed
Starr, Melissa A	Special Educator Teacher Leader 7-12	Special Ed
Ballas, Cynthia A	Special Educator	Special Ed
Broughton, Mary Jane	Special Educator	Special Ed
Christian, Elizabeth	Special Educator	Special Ed
Collis, Kristen M	Special Educator	Special Ed
Connor, Marian S	Special Educator	Special Ed
Cosgrove, Heather R	Special Educator	Special Ed
Davey, Marcie E	Special Educator	Special Ed
Decker, Alysa	Special Educator	Special Ed
Decker, Eric	Special Educator	Special Ed
Gage, Cynthia M	Special Educator	Special Ed
Gevry, Heather J	Special Educator	Special Ed
Hart, Ernest A	Special Educator	Special Ed
Ketcham, Julie L	Special Educator	Special Ed
Levitt, Melanie	Special Educator	Special Ed

AMENDED AND RESTATED WARNING ANNUAL MEETING MONKTON TOWN SCHOOL DISTRICT

The legal voters of the Monkton Town School District, Monkton, Vermont are hereby notified and warned to meet at Monkton Central School on Saturday, March 3, 2018 at 9:00 A.M. to discuss and transact the following business. Article 3 requires a vote by Australian Ballot to take place on Tuesday, March 6, 2018 from 7:00 A.M. to 7:00 P.M. at the Monkton Fire Station.

- Article 1: To receive and act upon the report of the Monkton Town School District.
- Article 2: To establish salaries for the Town School District Officers and Directors for the period from their election to the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on September 20, 2016.
- Article 3: To elect Town School District Officers and Directors as follows, each for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on September 20, 2016 by Australian Ballot on Tuesday, March 6, 2018:
 - 3 School Directors (Elementary)
 - 1 School Director (High School)
 - 1 School District Moderator (Elementary)
- Article 4: To transact any other business properly coming before said meeting.
- Article 5: To adjourn the Annual Meeting.

Absentee voting will be permitted on all matters to be voted upon by Australian ballot. (Article 3.) For purposes of Australian balloting, the polls will be open from 7:00AM until 7:00PM on Tuesday, March 6, 2018.

The legal voters of Monkton Town School District are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Dated this day of January, 2018.

Monkton Board of School Directors

Kristin Blanchette, Chair

Robert Radler, Vice Chair

Jeffnifer Stanley, Clerk

Marikate Kellev

Andrew Letourneau

1/25/18 Date

WARNING ANNUAL MEETING

MOUNT ABRAHAM UNION HIGH SCHOOL DISTRICT NO. 28

(Bristol, Lincoln, Monkton, New Haven, Starksboro)

The legal voters of the Mount Abraham Union High School District No. 28, are hereby notified and warned to meet at Mt. Abraham Union High School in Bristol, Vermont on Tuesday, February 27, 2018 at 6:00 PM to discuss and transact the following business. Article 5 requires a vote by Australian ballot to occur at the official polling places in Bristol, Lincoln, Monkton, New Haven and Starksboro,* on Tuesday, March 6, 2018, between the hours of 7:00 AM - 7:00 PM.

* Official Polling Places:

Bristol Holley Hall

Lincoln The Town Office

Monkton Wolunteer Fire Department

New Haven Town Hall

Starksboro Robinson Elementary School

ARTICLE 1: To receive and act upon the reports of the Union High School District Officers.

ARTICLE 2: To establish the salaries for elected officers of Union High School District
No. 28 for the period from their taking office to the date the District ceases to
exist pursuant to the Merger Study Report and Articles of Agreement as approved by
the Vermont State Board of Education on September 20, 2016.

ARTICLE 3: To elect officers, following nominations from the floor, each for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on September 20, 2016, as follows:

- a) A Moderator;
- b) A Clerk; and
- c) A Treasurer.
- ARTICLE 4: To elect a community representative to serve on the Patricia A. Hannaford Regional Technical School District Board of Directors for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on September 20, 2016.
- ARTICLE 5: FOR DISCUSSION ONLY: To be voted on by Australian ballot on Tuesday, March 6, 2018: The Mount Abraham Union High School District No. 28 Board of School Directors has determined that public interest and necessity demand incurring bonded indebtedness to finance the final design, permitting, site work and construction of renovations, capital improvements and additions to Mount Abraham Union Middle/High School at an estimated total project cost of Twenty-nine Million Five Hundred Thousand Dollars (\$29,500,000.00). It is expected that 0% of the project costs will be eligible for state school construction aid because there is presently a moratorium on state school construction aid funding. Therefore, the Mount Abraham Union High School District No. 28 will be responsible for 100% of the project costs (\$29,500,000.00) which the Board recommends be funded through the issuance of up to Twenty-nine Million Five

WARNING FOR ANNUAL MEETING

MOUNT ABRAHAM UNIFIED SCHOOL DISTRICT

(Bristol, Lincoln, Monkton New Haven, Starksboro)

The legal voters of the Mount Abraham Unified School District ("District") are hereby notified and warned that the District's annual meeting will commence on February 27, 2018 at 7:00 P.M. at the Mount Abraham Union Middle/High School (Large Cafeteria), located in Bristol, Vermont to discuss and transact the following business. Article 6 requires a vote by Australian ballot which shall occur on Tuesday, March 6, 2018 from 7:00 A.M. to 7:00 P.M. at the official polling places of the respective towns comprising the District:

BristoI	Holley Hall
Lincoln	The Town Office
Monkton	Monkton Volunteer Fire Department
New Haven	New Haven Town Hall
Starksboro	Robinson Elementary School

- ARTICLE 1: To elect a moderator who shall assume office immediately and serve a one year term or until the election and qualification of a successor.
- ARTICLE 2: To elect a clerk who shall assume office immediately and serve a one year term or until the election and qualification of a successor.
- ARTICLE 3: To elect a Treasurer who shall assume office immediately and serve a one year term or until the election and qualification of a successor.
- ARTICLE 4: To hear the reports of the District, including the reports of the Board of Directors, the Treasurer, the Auditor, and the Superintendent, and to take action with reference thereto.
- ARTICLE 5: To establish the salaries for the elected officers of the District.
- ARTICLE 6: Discussion Only. To be voted by Australian ballot on March 6, 2018.

Shall the Mount Abraham Unified School District adopt a budget of \$28,343,828 for school year 2018-19? It is estimated that this budget amount, if approved, will result in education spending of \$16,387 per equalized pupil. This proposed spending per equalized pupil is 1% higher than spending for the current year.

- ARTICLE 7: To determine whether or not the voters will authorize the District Board of Directors to borrow money by the issuance of bonds or notes not in excess of anticipated revenues for the fiscal year per 16 V.S.A. §562(9).
- ARTICLE 8: To transact any other lawful business to properly come before the voters.
- ARTICLE 9: To adjourn the Annual Meeting.

Upon closing of the polls, the ballot boxes will be sealed, transported to and re-opened at the Superintendent's Office in the Town of Bristol, where the ballots will be commingled and publicly counted by representatives of the Boards of Civil Authority of the Towns of Bristol, Lincoln, Monkton, New Haven and Starksboro under the supervision of the Clerk of the Mount Abraham Unified School District.

The legal voters of the Mount Abraham Unified School District are warned and notified that a public information meeting will be held for the purpose of explaining the proposed budget on February 27, 2018 at 7:00 pm in the Mt. Abraham Union High School Large Cafeteria.

The legal voters of Mount Abraham Unified District are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 9 and 11 of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Mount Abraham Unified School District held January 23, 2018.

MOUNT ABRAHAM UNIFIED SCHOOL DISTRICT BOARD OF SCHOOL DIRECTORS

Dawn Griswold, Chair

Received for record and recorded in the records of the Mount Abraham Unified School District on January 24, 2018.

MOUNT ABRAHAM UNIFIED SCHOOL DISTRICT CLERK

Karen Wheeler, Clerk

WARNING

PATRICIA A. HANNAFORD REGIONAL TECHNICAL SCHOOL DISTRICT ANNUAL MEETING – FEBRUARY 14 and MARCH 6, 2018

Member Districts are Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Lincoln, Middlebury, Monkton, New Haven, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham and Weybridge.

The legal voters of the Regional Technical School District are hereby warned to meet at the Hannaford Career Center, Middlebury, Vermont in said district on February 14, 2018 at 7:00 P.M., to transact and vote on the following business:

ARTICLE 1: To elect the following officers:

a) A Moderator

b) A Treasurer

c) A Clerk

ARTICLE 2: To hear and act upon the reports of the Treasurer and Auditors of the District.

ARTICLE 3: To see if the voters of said District will vote to authorize its Board of Directors to borrow money, pending receipt of payment from member districts, by the issuance of its notes or orders payable not later than one year from date for the purpose of paying the sum approved by the voters.

ARTICLE 4: To see if the voters of the district will vote to pay a stipend to each voting member of the Board of Directors not to exceed \$600.00 per member per year. Stipend Pro-rated based upon number of warned board meetings attended.

ARTICLE 5: To see if the voters of the said District will vote to authorize its Board of Directors to place \$25,000.00 of the FY17 unreserved fund balance in the Building and Equipment Reserve Fund.

ARTICLE 6: To see if the voters of said District will vote to authorize its Board of Directors to use funds in the Building and Equipment Reserve Fund for capital improvements and program equipment.

ARTICLE 7: To see if the voters of said district will authorize the Board to create a Health Reserve Fund for the board to pay obligations based on the new Health Reimbursement Agreement.

ARTICLE 8: To see if the voters of said district will vote to authorize its board of directors to place \$50,000 of the FY17 reserve in the Health Reserve Fund.

ARTICLE 9: To do any other business proper to come before said meeting.

The meeting will then be recessed to March 6, 2018 on which date member district voters are further warned to vote on the article listed below by Australian ballot at their respective polling places:

ARTICLE 10: Shall the voters of the Patricia A. Hannaford Regional Technical School District approve the school board to expend \$3,468,524 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending at the Patricia A Hannaford Career Center to be \$21,466.00 per full-time equivalent student. This projected spending per full-time equivalent student is 6.47% higher than spending for the current year.

The legal voters and residents of the Patricia A. Hannaford Regional Technical School District are further warned and notified that an informational meeting will be held on the above-listed Australian ballot article on Wednesday, February 14, 2018 at the Hannaford Career Center in the Town of Middlebury, Vermont immediately following the Patricia A. Hannaford Regional Technical School District's annual meeting which begins at 7:00 pm.

Dated this 10th day of January, 2018 at Middlebury, Vermont.

Jason Larocque, Chair PAHRTSD Jason Larocque

Muchael M. Zaelin

Michael McLaughlin

Michael McGrath

Nick Causton

Kristina MacKulin

Kim Farnham

Allison Sturtevant

Michael Giorgio

Mark Perrin

Melissa Beckwith

Lorraine Morse

The polling places and hours of the member districts of the Patricia A. Hannaford Regional Technical School District are as follows:

District	Location	Polling Hours
Addison	Addison Town Clerk's Office	7:00 AM-7:00 PM
Bridport-	Bridport Masonic/Community Hall	7:00 AM-7:00 PM
Bristol	Holley Hall	7:00 AM-7:00 PM
Cornwall	Cornwall Town Hall	7:00 AM-7:00 PM
Ferrisburgh	Ferrisburgh Central School	7:00 AM-7:00 PM
Lincoln	Town Clerk's Office	7:00 AM-7:00 PM
Middlebury	Town Offices - 77 Main St.	7:00 AM-7:00 PM
Monkton	Monkton Fire Department	7:00 AM-7:00 PM
New Haven	New Haven Town Hall	7:00 AM-7:00 PM
Panton	Panton Town Clerk's Office	9:00 AM-7:00 PM
Ripton	Ripton Community Hall	7:00 AM-7:00 PM
Salisbury	Salisbury Town Clerk's Office	8:00 AM-7:00 PM
Shoreham	Shoreham Town Offices	7:00 AM-7:00 PM
Starksboro	Robinson Elementary School	7:00 AM-7:00 PM
Vergennes	Vergennes Fire Station	9:00 AM-7:00 PM
Waltham	Waltham Town Clerk's Office	10:00 AM-7:00 PM
Weybridge	Weybridge Town Clerk's Office	7:00 AM-7:00 PM

The legal voters of the Patricia A Hannaford Regional Technical School District are further notified that voter qualification, registration, and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated, and by Section 706W of Title 16, Vermont Statutes Annotated.

Australian ballots shall be commingled and counted at the Middlebury Union High School cafeteria by representatives of the Boards of Civil authority of the member town school districts under the supervision of the Clerk of the Patricia A. Hannaford Regional Technical School District.

Warning of Article to Amend and Adopt

The Town of Monkton Unified Planning Document

The legal voters of the Town of Monkton are hereby warned that the following Article will be voted on by Australian Ballot during the Annual Municipal Elections on March 6, 2018 held at the Monkton Fire Station. Polls will be open from 7:00 AM and will close at 7 P.M.

ARTICLE 7: Shall the voters adopt the Unified Planning Document for the Town of Monkton, in its entirety, as amended and adopted by the Town of Monkton Selectboard on January 26, 2018.

Statement of Purpose

Monkton's Unified Planning Document exists to provide process and procedure to guide orderly development within the town. It is comprised of two parts, Section I that contains the town's Zoning Regulations and Section II that addresses the Subdivision Regulations. All development regulations take their guidance from the Town Plan, but unlike the Town Plan do not expire. Once adopted these regulations remain in effect until amended by the voters. The amendments proposed here, are intended to streamline the Zoning and Subdivision process and to make the process more open to the community.

All of the proposed amendments support the goals of the Town Plan and provide clarity and greater community input in the development process. They are compatible with proposed future land uses and densities of the municipal plan and planned community facilities.

In the Zoning regulations:

Restored language describing the RA 5 V district (section 230) that exists on the current zoning district map. The RA 5 V district permitted uses (section 275) and condition uses (290) were also restored.

Updated the objectives and goals section for the Ridgeline Overlay District (section 230).

Made the following changes to align our zoning with state requirements in section 340 for residential building energy standards.

Updated first cut language to ensure "first cut" parcels meet zoning regulations (section 376).

Increased time period to reestablish non-conforming uses (section 400(A)(3).

Removed setback requirement from non-conforming lots (section 400(C)).

Added possibility of requiring screening for storage units visible from roads or adjoining properties (section 490).

In the Subdivision regulations

Added provisions to ensure that DRB decisions and permits are filed in the Monkton Land Records and referenced on the Final Plat (section 835(A) and section 835(B)). Added language to add approved covenants to DRB written decision section 835(B).

The areas of the town affected the proposed Amendments are:

Section 230 affects the RA 5 V district in Monkton Boro.

All other proposed amendments affect all districts of the town.

Table of Contents:

DEFINITIONS	Section 356 - Public Notice and Development Review Board
TOWN OF MONKTON ZONING REGULATIONS	Procedure
ARTICLE I	Section 360 – Conditional Use Approval
ENACTMENT AND INTENT	Section 364 – Site Plan Approval
Section 100 – Enactment	Section 368 – Variances
Section 110 – Enacthem	Section 372 – Waiver
Section 110 – Intent Section 120 – Amendments	Section 376 – First Cuts
	Section 370 – Plat Cuts Section 380 – Boundary Adjustment
Section 130 – Interpretation	Section 384 – Appeals From Decisions of the Development
Section 140 – Effective Date	Review Board to Environmental Court
Section 150 – Severability	Review Board to Environmental court
Section 160 – Application of Regulations	ARTICLE IV
Section 170 - Construction Approved Prior to Adoption or	SPECIAL USES
Amendment to Regulations	
Section 180 – Fees	Section 400 – Non-Conforming Uses, Structures and Lots Section 405 – Maintenance of Non-Conforming Buildings
ARTICLE II	Section 403 - Maintenance of Non-Conforming Buildings
ESTABLISHMENT OF ZONING DISTRICTS AND	Section 410 – Special Public Use Exceptions
ZONING MAP	Section 415 – Public Utility Substations
Section 200 - Establishment of Planning and Zoning	Section 420 – Private Power Generation Facilities
Districts	Section 425 – Private Swimming Pool
Section 210 – Zoning Map	Section 430 – Private Garages
Section 220 - Interpretation of Zoning District Boundaries	Section 435 – Temporary Uses and Structures
and the appear of the control of the	Section 440 – Out Door Storage
Section 230 - District Objectives and Guidelines	Section 445 – Gasoline Stations
Section 240 - District Uses and Regulations	Section 450 - Vehicle Repair Garages
Section 250 - Village Residential District (RA1 V)	Section 455 – Storage of Flammable Liquids
Section 260 - Medium Density Rural Agricultural District	Section 460 - Extraction of Soil, Sand, or Gravel
(RA 2 MD)	Section 465 – Light Manufacturing
Section 270 - Low Density Rural District (RA5 LD)	Section 470 – Contractor Yards
Section 275 - Rural Agricultural District Village (RA 5 V)	Section 475 – Storage Rental Units
Section 280 - Conservation District, Prohibited (CON-P)	Section 480 – Salvage Yards
Section 290 - Conditional Uses	Section 485 – Uses Not Permitted
ARTICLE III	Section 490 - Storage of Unregistered Trucks and Trailers
ADMINISTRATION AND ENFORCEMENT	ARTICLE V
Section 300 - Application of Regulations	Miscellaneous Requirements of the Act
Section 304 - Exemptions	Section 500 - Equal Treatment of Housing
Section 308 – Zoning Administrator	Section 503 – Accessory Dwelling Unit
Section 312 - Zoning (Building) Permit	Section 509 - Required Frontage on, or Access to Public
Section 316 - Permit Application	Roads or Public Waters
Section 320 - Zoning Administrator Action on Permit	Section 512 - Protection of Home Occupations
Applications	Section 515 - Lots in Two Zoning Districts
Section 324 - Effect of Issuance of a Zoning Permit	Section 518 - Dwelling on Lots
Section 328 - Posting of a Zoning Permit	Section 521 - Calculation of Required Lot Area
Section 332 - Enforcement of Zoning Permit	Section 524 - Reduction of Lot Area
Section 336 – Waste Water System Inspection	Section 527 - Required Area or Yards
Section 340 – Certificate of Occupancy	Section 530 - Yards on Corner Lots
Section 344 – Penalties	Section 533 - Water Front Lots in Residential Districts
Section 348 – Appeals of Decisions of the Zoning	Section 536 – Driveways
Administrator	Section 539 - Access and Safety
Section 352 - Development Review Board	Section 542 - Abandonment of Structures
Assisted Age Walsishman salign where	

Section 730 - Authority Section 545 - Obstruction of Vision Section 548 - Height Exceptions Section 740 - Amendments Section 750 - Severability Section 551 - Height Exceptions by Special Permit Section 554 - Height Exception by Conditional Use Section 760 - Effective Date Section 770 - Waivers and Variances Section 557 - Accessory Uses and Buildings Section 560 - Projection in Required Yards Section 780 - Enforcement, Violations, and Penalties Section 790 - Fees Section 563 - Signs Section 566 - Advertising Billboards ARTICLE VIII SUBDIVISION APPLICATION AND REVIEW Section 569 - Exempt Signs Section 572 - Wall, Projecting Ground and Roof Signs PROCEDURE Section 575 - Computation of Permissible Sign Area Section 800 - Application of Regulations Section 578 - Traffic Hazard, Safety and Obstruction Section 805 - General Overview Section 810 - Time and Notice Section 581 - Illuminated and Flashing Signs Section 584 - General Performance Standards Section 815 - Performance Standards Section 820 - "First Cut" Plat Approval Procedure Section 587 - Fill Section 590 - Grading Section 825 - Sketch Plan Section 830 - Preliminary Plat Application and Review Section 593 - Shoreland Protection Section 835 - Final Plat Application and Review ARTICLE VI Section 840 - Bonding Requirements FLOOD HAZARD AREA REGULATIONS Section 845 - Required Improvements Section 600 - Statement of Purpose Section 850 - Inspection of Required Improvements Section 605 - Definitions Specific to Article VI Section 610 - Lands to Which These Regulations Apply Section 855 - Public Acceptance of Streets and Improvements Section 615 - Official Flood Hazard Area Map Section 620 - Interpretation of District Boundaries ARTICLE IX DESIGN DEVELOPMENT STANDARDS Section 625 - Permitted Uses Section 900 - General Planning and Design Standards Section 630 - Prohibited Uses Section 905 - Planned Unit Developments (PUDs) Section 635 - Permit Requirements and Application Section 910 - General Street Planning Standards Procedures Section 915 - Required Street Construction Standards Section 640 - Variances Section 920 - Fire Protection Facilities Section 645 - Warning of Disclaimer of Liability Section 925 - Natural Conditions, Shade Trees and Section 650 - Precedence of Regulations Section 655 - Annual Report to Federal Emergency Landscaping Section 930 - Water and Wastewater Management Agency Section 935 - Storm Water Facilities TOWN OF MONKTON SUBDIVISION REGULATIONS Section 940 - Public Utilities ARTICLE VII ENACTMENT, PURPOSE, AUTHORIZATION, Section 945 - Required Surveying Monuments WAIVERS AND DEFINITIONS Section 950 - Public Improvements Section 955 - School Site Dedication Section 700 - Enactment Section 960 - Energy and Water Conservation Section 710 - Purposes Section 720 - Repeal of Former Regulations

Copies of the Unified Planning Document and copies of the proposed amendments are available for review or obtained at the Town Offices, 280 Monkton Ridge during normal business hours.

For more information please contact: Sharon Gomez, the Town Clerk at (802) 453-3800.

Please note:

There will be an informational session from 7:00 to 7:30PM on Monday March 5, 2018 at the Monkton Town Hall.

MARCH 2018 TOWN MEETING CANDIDATES AND TERMS

Town & School Clerk:	1 Yr. Term	Sharon M. Gomez	3/18 - 3/19
Town & School Treasurer:	1 Yr. Term	William C. Joos	3/18 - 3/19
Delinquent Tax Collector:	1 Yr. Term	William C. Joos	3/18 - 3/19
Town Moderator:	1 Yr. Term	Kenneth E. Wheeling	3/18 - 3/19
School Moderator:	1 Yr. Term	Kenneth E. Wheeling	3/18 - 3/19
Select Board:	2 Yr. Term	Tim Earle	3/18 - 3/20
Select Board:	2 Yr. Term	William B. Martin	3/18 - 3/20
Select Board:	3 Yr. Term	Stephen Pilcher	3/18 - 3/21
Constable:	1 Yr. Term	Charlie Huizenga Sr.	3/18 - 3/19
Lister:	3 Yr. Term	Sam Burr	3/18 - 3/21
Auditor:	3 Yr. Term	Mary Jane Huizenga	3/18 - 3/21
Elementary School Board:	1 Yr. Term	Marikate Kelley	3/18 - 3/19
Elementary School Board:	1 Yr. Term	Jennifer Stanley	3/18 - 3/19
Elementary School Board:	3 Yr. Term		3/18 - 3/21
M.A.U.H.S. School Board:	3 Yr. Term	Otto Funke	3/18 - 3/21
Planning Commission:	3 Yr. Term	Ivor Hughes	3/18 - 3/21
Planning Commission:	3 Yr. Term	Gayle Grim	3/18 - 3/21
Planning Commission:	3 Yr. Term		3/18 - 3/21
Russell Memorial Library Trustee:	3 Yr. Term	Ian Smiley	3/18 - 3/21
Grand Juror:	1 Yr. Term		3/18 - 3/19
Town Agent to Defend & Prosecute:	1 Yr. Term		3/18 - 3/19
Town Agent to Deed Real Estate:	1 Yr. Term		3/18 - 3/19

ANNUAL TOWN MEETING WARNING-2018

<u>WARNED TO MEET AT THE MONKTON ARE HEREBY NOTIFIED AND WARNED TO MEET AT THE MONKTON CENTRAL SCHOOL ON SATURDAY MARCH 3, 2018 AT 10:00 A.M. FOR THE FOLLOWING PURPOSES:</u>

ARTICLE 1 AND ARTICLE 7 TO BE VOTED ON BY AUSTRALIAN BALLOT ON TUESDAY MARCH 6, 2018 AT THE MONKTON FIRE STATION POLLS WILL BE OPEN FROM 7:00 AM AND WILL CLOSE AT 7:00 PM

- ARTICLE 1: To elect all Town Officers by Australian Ballot.
- ARTICLE 2: To receive and act on the Report of the Auditors as submitted.
- <u>ARTICLE</u> 3: To set the date for the payment of Real Estate Taxes to be paid to the Town Treasurer.
- <u>ARTICLE</u> 4: Shall the Town empower the Selectboard to set the Tax Rate when the Grand List is finalized?

<u>ARTICLE</u> 5: Shall the Voters approve the following requests by various Social Service Agencies?

a)	Addison County Community Action Group (Hope)	\$1,250.00
b)	Addison County Diversion & Community Justice	\$ 550.00
c)	Addison County Counseling Service Inc.	\$1,600.00
d)	Addison County Home, Health & Hospice, Inc.	\$1,946.00
e)	Addison County Parent/Child Center	\$1,600.00
f)	Addison County Readers (Imag'nLibraryLiteracy)	\$ 450.00
g)	Addison County Transit Resources	\$ 850.00
h)	American Red Cross	\$ 250.00
i)	Bristol Family Center	\$ 250.00
j)	Bristol Recreation Dept.	\$2,000.00
k)	Bristol Rescue Squad	\$5,000.00
I)	Champlain Valley Agency on Aging	\$1,100.00
m)	Elderly Services	\$ 800.00
n)	Green Up Vermont	\$ 150.00
0)	Homeward Bound Humane Society	\$ 250.00
p)	Hospice Volunteer Services	\$ 300.00
q)	John W. Graham Emergency Shelter	\$ 1000.00
r)	Lewis Creek Assn.	\$ 550.00
s)	Monkton Mentors Program	\$ 500.00
t)	Open Door Clinic	\$ 500.00
u)	Otter Creek Natural Resources Conservation District	\$ 198.00
v)	Retired & Senior Volunteer Program	\$ 460.00
w)	Rural Fire Protection Program	\$ 100.00
x)	Vergennes Rescue Squad	\$ 600.00
y)	Vermont Adult Learning	\$ 700.00
Z)	Vermont Center for Independent Living	\$ 195.00
aa)	Women Safe (Women in Crisis)	\$ 1250.00
	Total:	\$ 24,399.00

ARTICLE 6: Shall the voters approve the following sums of money for the listed purposes?

a)	Salaries and General Expenses	\$345,979.00
b)	Highway Expenses	\$832,758.74
c)	Monkton Volunteer Fire Department	\$36,000.00
d)	Russell Memorial Library	\$30,800.00
e)	Monkton Museum and Historical Society	\$1,000.00
f)	Recreation Fund	\$4,500.00
g)	Agricultural and Natural Areas Fund	\$35,000.00
h)	Highway Capital Equipment Fund	\$30,000.00
i)	Municipal Building Fund	\$40,000.00

Total: \$1,356,037.74

ARTICLE 7: Shall the voters adopt the Unified Planning Document for the Town of Monkton, in its entirety, as amended and adopted by the Town of Monkton Selectboard on January 26, 2018.

<u>ARTICLE</u> 8: Shall the voters authorize the Select Board to borrow money from time to time and pledge the credit of the Town from the past and present indebtedness as may be necessary for them.

<u>ARTICLE</u> 9: WHEREAS extreme and erratic temperatures, increasingly severe storms, a rise in tick-borne diseases, and threats to farmers and maple sugar makers clearly demonstrate that climate change is one of the most urgent problems facing our state, nation, and the world, and

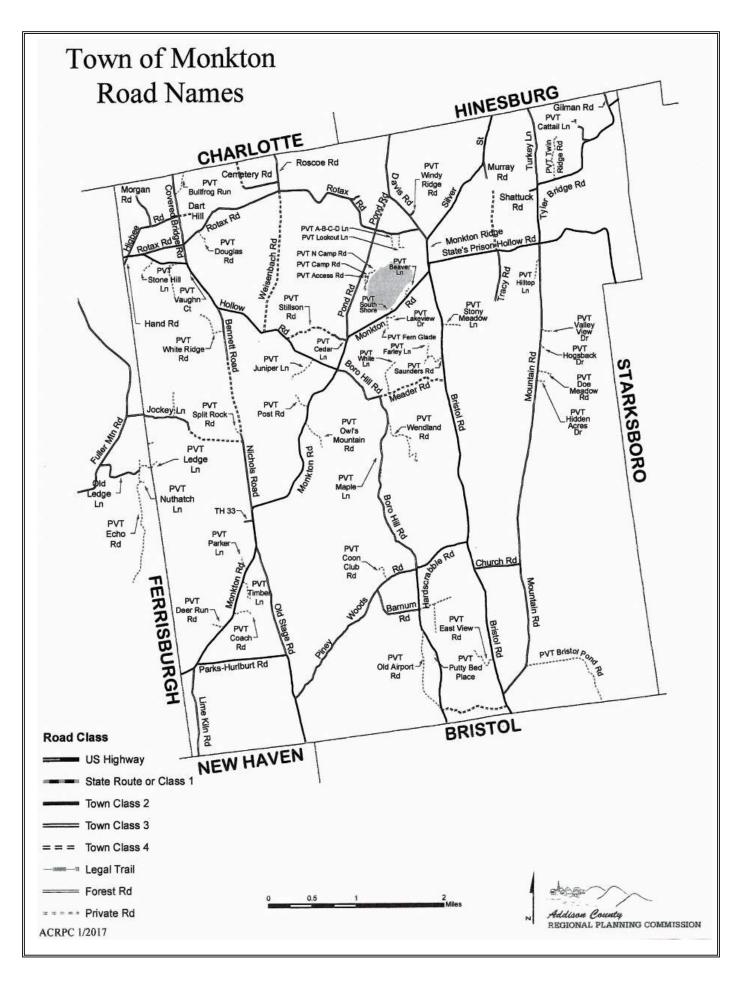
WHEREAS the State of Vermont has a goal in the Comprehensive Energy Plan to achieve 90% of its energy from renewable sources by 2050, yet is making insufficient progress towards achieving that goal;

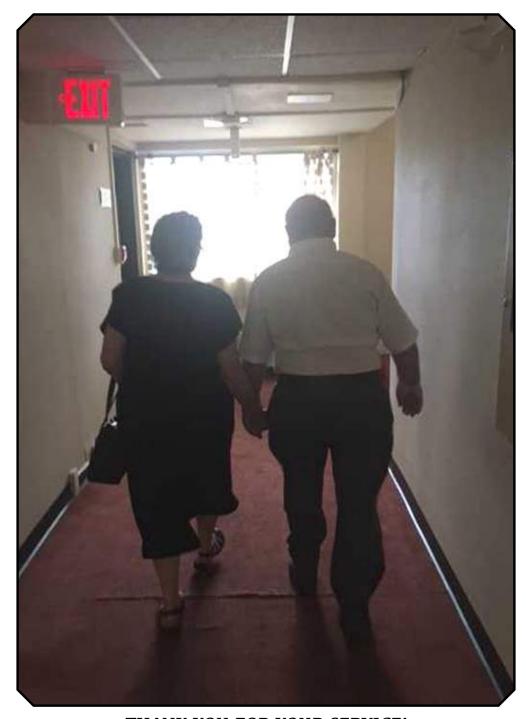
Now, therefore, be it resolved:

- 1. That the Town urges the State of Vermont to:
 - a. Halt any new or expanded fossil fuel infrastructure, including but not limited to energy pipelines;
 - b. Firmly commit to at least 90% renewable energy for all people in Vermont, with firm interim deadlines; and,
 - c. Ensure that the transition to renewable energy is fair and equitable for all residents, with no harm to marginalized groups or rural communities.
- 2. That the Town will do our part to meet these demands by committing to efforts such as:
 - a. Protecting town lands from fossil fuel infrastructure, denying easements or agreements for any pipelines crossing town lands;
 - b. Weatherizing town buildings and schools;
 - c. Enlisting state support to install rooftop solar on town and school buildings;
 - d. Other initiatives to improve residents' quality of life while helping us reduce overall energy use.

ARTICLE 10: To transact any other business proper to come before this meeting.

Monkton Town Clerk Received and Recorded on_29_January, 2018 at	Stephen Rilcher, Chair Selectboard Anne Layn, Vice Chair Selectboard
Attest: Monom Homes Sharon Gomez, Town Clerk Monkton Town Clerk received	Henry Boisse, Member Selectboard Jenn McNerney, Member Selectboard
	Roger Parker, Member Selectboard





THANK YOU FOR YOUR SERVICE!

Community Information Town of Monkton ~ Chartered in 1762

Town Clerk: Sharon Gomez	453-3800	Russell Memorial Library	453-4471
Clerk's hours:		Librarian: Deborah Chamberlin	
Monday, Tuesday, Thursday,	Friday		
8 am to 1pm	5- 5-3-1-19 * 0	Hours:	
Closed Wednesdays		3:00 pm - 7:00 pm Tu	uesday & Thursday
Town Treasurer: William Joos		9:00 am - 1:00 pm Fr	iday & Saturday
Treasurer's hours:		Meetings:	
Monday, Tuesday, Thursday		Select Board: 2nd & 4t	th Monday @ 7 pm
8 am to 1 pm		DRB/ Zoning: 2 nd &	4 th Tuesday @ 7:30 pm
Clerk & Treasurer's Evening Ho	ours:	MM & Historical Soc	iety: 3rd Monday @ 7pm
Tuesday & Thursday		Planning Comm. 1st &	2 3 rd Tuesday @ 7 pm
4 pm to 7 pm			0.001
Zoning Administrator:	735-6563	Post Offices:	
Kenneth Wheeling		Monkton	453-3115
Zoning Adm. Hours:		Bristol	453-2421
Tuesday, Thursday & Friday		Hinesburg	482-2292
8 am to Noon		New Haven	453-2752
2 nd & 4 th Tuesday		No. Ferrisburgh	425-3231
6:30 pm to 7:30 pm		Starksboro	453-3711
Listers:	453-4515		
Bernard Wisniowski, Samuel Burr	, John Howard	Hospitals:	
Listers' Hours:		Porter Hospital	388-4701
Tuesday & Wednesday			-800-358-1144
8 am to 11 am		Rutland Regional 1-	-800-649-2187
Zoning Adm. & Listers' Evening			
Thursday 5 pm to 7 pm		Northern New England P	
		1	-800-222-1222
E-Mails: Town Clerk - monkton			
Control of the contro	tr@comcast.net	Governor's Action Line:	
Select Board - monktonsb@comcast.net		(e-mail) www.vermon	it.gov/governor
Zoning Adm - monkton			000 0171
	monktonvt.com	Attorney General:	828-3171
Animal Contr. aco@m		T J Donovan	
Town website - www.m	ionktonvt.com	D	
Select Board: Steve Pilcher-chair	105 0170	Representatives:	452 4201
	425-2178	Fred Baser	453-4391
Anne Layn Roger Parker Jr.	453-2286 877-3434	(e-mail) fbaser@leg.st	
		David Sharpe	453-2754
John McNerney Henry Boisse	877-9929 453-4541	(e-mail) dsharpe@leg.	.state.vt.us
1989 2 10 000 1 10 000 000 000 000 000 000 0	2-503-7350	Senators:	
Delinquent Tax Collector	453-3800	Chris Bray	453-3444
William Joos	433-3600	(e-mail) cbray@sover	
Emergency #'s:	911	Claire Ayer	545-2142
Fire, Rescue Squad	911	(e-mail) cayer@leg.sta	
State Police	388-4919	(e-man) <u>cayertwieg.sta</u>	ate.vt.us
Town Garage:	453-3263	U.S. Senators:	
Logan LeCompte	433-3203		-800-642-3193
Town Constable:	877-2442	(e-mail) senator leahy	
Charles Huizenga, Sr.	011-2442		1-800-339-9834
Schools:		(e-mail) www.sanders	T - ROMENTAL - ANDRES
Monkton Elementary	453-2314	(man) mm.sunders	TO VALUE OF T
Mount Abraham	A STATE OF THE STA	U.S. Representative:	
Principal	453-2333	Peter Welch	1-888-605-7270
All other Depts.	453-2348	(e-mail) www.welch.h	
Superintendent's off.	453-3657	()	interest attended and account

TOWN OF MONKTON PO BOX 12 MONKTON, VERMONT 05469

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