

DRB	Account	Actual FY - 2016	Actual FY - 2017	Actual FY - 2018	Budget FY - 2019	Actual FY - 2019	(Proposed) Budget FY - 2020
	Supplies & Postage	-	21.03	408.22	300.00	212.33	300.00
	Advertising	412.11	385.57	656.20	700.00	333.25	700.00
	Office, Computer Equip & Software	-	-	1,826.25	-	-	-
	Conferences & Training	-	415.00	-	100.00	-	100.00
	Mileage Reimbursement	88.16	34.04	10.08	50.00	-	50.00
	Legal Fees	-	-	-	1,000.00	151.00	500.00
	<b>Total DRB</b>	<b>500.27</b>	<b>855.64</b>	<b>2,900.75</b>	<b>2,150.00</b>	<b>696.58</b>	<b>1,650.00</b>

Planning Commission	Account	Actual FY - 2016	Actual FY - 2017	Actual FY - 2018	Budget FY - 2019	Actual FY - 2019	(Proposed) Budget FY - 2020
	Supplies & Postage	602.99	70.08	1,165.90	800.00	258.54	600.00
	Printing	-	-	60.74	500.00	144.36	100.00
	Advertising	1,547.31	868.00	806.00	1,000.00	213.13	800.00
	Mileage Reimbursement	110.40	134.16	232.40	400.00	74.40	300.00
	Consultants	2,630.00	-	-	1,000.00	-	1,000.00
	MPG Expenses	-	-	9,715.00	-	-	-
	Assigned Reserve Expense	3,801.03	-	-	-	-	-
	Add Cty Reg'l Ping Comm. Assess.	2,489.52	2,517.81	-	1,000.00	-	2,808.00
	Legal Fees	494.00	589.00	2,609.46	2,600.00	2,687.07	-
	<b>Total Planning Commission</b>	<b>11,675.25</b>	<b>4,179.05</b>	<b>14,589.50</b>	<b>7,300.00</b>	<b>3,377.50</b>	<b>5,608.00</b>

Conservation Commission	Account	Actual FY - 2016	Actual FY - 2017	Actual FY - 2018	Budget FY - 2019	Actual FY - 2019	(Proposed) Budget FY - 2020
	AVCC Fees	-	-	-	-	-	100.00
	Conferences	-	-	-	-	-	200.00
	Conservation Activities	-	-	-	-	-	200.00
	<b>Total Conservation Commission</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500.00</b>

Energy Committee	Account	Actual FY - 2016	Actual FY - 2017	Actual FY - 2018	Budget FY - 2019	Actual FY - 2019	(Proposed) Budget FY - 2020
	Supplies & Postage	-	-	-	-	-	-
	Mileage Reimbursement	-	-	-	-	69.36	-
	Misc. Expenditures	52.00	-	-	-	80.00	-
	<b>Total Energy Committee</b>	<b>52.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>149.36</b>	<b>-</b>
	<b>Total General Government</b>	<b>333,380.75</b>	<b>284,881.95</b>	<b>274,548.29</b>	<b>357,430.70</b>	<b>308,055.96</b>	<b>335,717.60</b>