

Town of Monkton - New Community Center

Total Project Budget Worksheet

July 10, 2020

Construction Phase Budget	Comments
Construction Duration	Aug 2020- March 2021, 8 months
Building Footprint Porches/Patios	Includes both floors and future buildout
Professional Fees	
Arch, Civil, Structural, MEP	Design, Permitting, CA, incl Cost Estimating
AE Team Reimbursables	
Construction Cost	
Site Development Cost	Included in Building Construction Cost
Building Construction	
Porches	Included in Building Construction Cost
Construction Cost Subtotal	
Other Owner Costs	
Reimburseable (printing, etc.)	
Geotechnical Engineering	
Well Drilling	
Construction Testing / Inspection	
HazMat Demo Survey	
HazMat Abatement	
Permits	
Div. of Fire Safety	\$8.00 per \$1,000. \$1,700,000 x .008 (prof fees + constr cost)
Local Building Permit	
Site Plan Review- Town of Monkton	
Water Source Application	
Permit to Construct TNC System	
Waste Water Amendment	
Utility Fees (Town, Power, Phone)	Allowance, this may be low
Financing and Legal	
Builder's Risk Insurance	
Furnishings, Fixtures, Equipment	This will require reuse or donations to furnish whole building
Phone System	
IT Data	
Audio Visual	
Security System	
Owner Signage	
Window Treatments	
Community Room Acoustics	
Moving and Miscellaneous	Volunteer
Envelope Commissioning	
GMP and Efficiency VT Incentives	\$7,400 GMP + \$3,000 EVT
Sale of Exist T.O. and Library	Assessed Market Value T.O = \$51,300 and Library \$65,000
Existing Municipal Buidling Fund	
Owner Contingency	
Owner Cost Subtotal	
Total Project Budget	

Note: Exterior patio will be completed by volunteer efforts or if remaining project funds are available