| | What we have | What we expect with expansion |
|-------------------|--|---|
| Patrons | Regular adult patrons Families with young children FotL/Former Board Members People stopping outside to use the wi-fi Lots of pass circulation (Shelburne Museum, Mt Philo, ECHO, etc) Average 160/month | Increased visitor traffic due to: |
| Clubs | Poetry Club (Monthly) Yarns! (Bi-monthly) Game night (Monthly) Overflow from meetings normally held at the Town Hall | Coordinate with existing clubs/orgs: Recreation committee Historical Society PTO Church Fire Department Local AA/WW Groups Create New clubs: Intergenerational Artists, gallery veterans/story corps/VT FolkLife Seniors mentor kids Pet of the month Garden clubs D&D groups Aspiring Writers/Filmmakers groups Book groups Collaborate with MCS and Mt Abe for: Teen clubs (video games, comics, etc) Homework help hours Food Hub More open hours Librarians visiting schools monthly Joint programming with MCS library |
| Book Inventory | 4555 items currently catalogued in roughly 222 sq ft Some books hard to browse as they're shelved behind the solo programming table Some books and the audio collection stacked to the ceiling Dorothy Rankin collection not yet shelved due to space constraints | Inventory would be heavily weeded pretransfer Catalogue would be increased slowly and with care to patron interests YA section separated from New Adult Incorporation of some more diverse genres such as science fiction/fantasy, graphic novels and fiction for higher reading levels, and expanded fic/non-fic Incorporation of the Dorothy Rankin collection Shelves would not go over 4 feet in the kids' section and center stacks and all books would be reachable Estimate need for shelving at 348 sq ft |

| Book Circulation | Adult fiction and hardcover picture books are our most circulated media, with passes a close second. Average 208 books/month | New space + new books + more hours = more than double the circulation YA/New Adult collections would get more use with increase in MCS/Mt Abe patronage |
|---------------------|---|--|
| Space | 600 sq ft Little dedicated workspace for librarians One table for six people max Only one group can meet at a time though they disrupt regular library activities and block access to a large portion of the collection | - 1200-1600 sq feet |
| Safety | One fire extinguisher Only one entrance/exit Removable wooden book drop can be a hazard to young patrons NOT ADA compliant Ramp gets slippery when wet/snowy Reaching books/AVR on higher shelves can be dangerous, especially for overconfident young climbers Parking lot is unsafe (one-way and stop signs are frequently ignored, cars speeding through are quite common) No potable water | Safety and ADA compliance A welcoming, comfortable place for community members to gather in any weather A town cooling station in dangerously hot weather A safe and central place to gather/act as HQ during a natural disaster |
| Amenities | One bathroom that is also the storage closet No drinkable water, no hot water Librarians must bring water for events. Bench in kids' area is directly over a heating vent | Shared bathrooms Storage that is always accessible Water fountain (potentially with water bottle refill option) Shared kitchen Coffee/Tea station Community Bulletin Board Community Calendar Sandwich Board Comfortable reading areas (rocking chairs, recliners, nooks, beanbags) Kids' area with physical learning tools/toys Tables for meetings/work/puzzles/games Projector and screen for free community film showings Computer work spaces |
| Programming | Monthly story hour Summer Reading Program Annual Strawberry Festival quarterly guest speakers, author visits | Collaboration, programs, platforms - Storytime yoga - Writing seminars/writer's group - Reading group (s) - Travel presentations - Tech talks - Paint and Sip – for adults and/ or youth - Health/wellness speaker(s) - Arts instruction - painting, drawing, cartooning, Coloring Books for Adults - Small musical groups - PechaKucha - Book talks, reviews, author visits, poetry readings / slam |

| | | Lego club, games like chess or bridge Scrapbooking Small culinary events – decorating cupcakes? Cookies? Kids? Small dramatic presentations Vermont Humanities Council speakers Movies for children and youth or for adults with discussion to follow On-going art gallery of work by local youth and adults Monthly luncheon with speaker After school learning Early childhood active learning Teen tech access Community learning seminar with local police, fire, EMT, Bristol Rescue, etc Geocaching, treasure hunts, scavenger hunts cookbook club MCS mentors/mentees |
|-----------------------------|--|--|
| Technology | one public computertwo ipads not yet ready for use | 3 desktop workstations3 laptops/tablets to use in the library |
| Professional Development | Librarian participation in Addison county meetings ASRL attendance 2019 Trustees/Friends Conference 2019 | Paid ongoing education for librarians to support career growth and community building Support for librarian and trustee grant writing/conference attendance |
| Shared space | Meeting overflow at the town hall comes to the library Parking lot for Monkton General Store patrons | Lobby for: - Bathrooms - Water fountain - Community board - Community calendar - Local art display Shared space: - Storage area - Kitchen - Utility sink Shared costs: - Utility bills - Plowing - Landscaping/Mowing/Gardening - Building/ shared amenity upkeep - Basic office supplies/printing/copying |