

2016
ANNUAL REPORT

**Town of
Monkton, Vermont**



Please bring your Town Report with you to Town Meeting.

Town Meeting will be on Saturday, February 25, 2017 at 10:00 A.M. at the Monkton Central School.

Polling Hours are from 7:00 A.M. to 7:00 P.M. at Monkton Volunteer Fire Station on March 7, 2017

This 2016 Monkton Town report is dedicated to

NORMA NORRIS

Norma and Rick moved to the farm on Davis Road in 1973 with their two very young children Marion and Ben. With a lot of very hard work and dedication to their farming life, they achieved a "Farmer of the Year Award". There was a lot of pride in the way they did their work with Marion and Ben alongside them. Norma, even in their early days of dairy farming, had a love of growing strawberries.

Being the hard working woman that she always has been, she started growing berries on the farm. It was always a family joke with Rick, that she was slowly trying to get berries further into his farming fields every year. The rest is history. And what a great business she has created.

Norma is respected and best known around as the owner/operator of the Norris Berry Farm. She has been a resident of Monkton since 1973 when she and husband Richard purchased the present farm on Davis Road. They operated it as a dairy until 1995, then established a berry and vegetable business that continues today.

Norma tragically lost her husband, Richard and daughter, Marion in 2004. She has since raised her two grandsons Ricky and Jack while continuing to operate the farm, along with two loyal Jamaicans and some local youth. During the 1980's, for many years, Norma was a Town Lister. Over the years she has generously supplied berries for town functions, such as the Library Strawberry Festival each summer. For many local youth, a job at the Norris Berry Farm has been their first work experience where they received coaching from Norma in the merits of hard work, punctuality and many other positive work traits, that for many, will likely last a lifetime. We salute Norma for her contributions to Monkton, for being an exemplary citizen, and for her fortitude in operating a large and demanding local business.

She has been working the business for many years and now gets to enjoy her "little grandchildren" Zoe and Sam. Ben and his wife Alicia feel fortunate to have "Gram" to teach their children the important life lessons that she passed on to her children and her younger employees who still think that "The Norris Berry Farm" was the best place to work!!

Nice job, Norma



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Directory of Monkton Town Officials

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Revised: 2/3/17				
OFFICE	Elected/Appointed	Term	Term Exp.	
Town & School Clerk:				
Sharon Gomez	Elected	1 Yr. Term	03/16 - 03/17	
Asst. Town Clerk:				
John Phillips	Appointed			Appointed by Town Clerk
Town & School Treasurer:				
Bill Joos	Elected	1 Yr. Term	03/16 - 03/17	
Asst. Treasurer:				
Kathy Nolan	Appointed			Appointed by Treasurer
Delinquent Tax Collector:				
William Joos	Elected	1 Yr. Term	03/16 - 03/17	
Zoning Administrator:				
Kenneth Wheeling	Appointed	3 Yr. Term	03/14 - 03/17	
Town Moderator:				
Kenneth Wheeling	Elected	1 Yr. Term	03/16 - 03/17	
School Moderator:				
Kenneth Wheeling	Elected	1 Yr. Term	03/16 - 03/17	
Select Board:				
Henry Boisse	Elected	2 Yr. Term	03/16 - 03/18	
John McNemey	Elected	2 Yr. Term	03/15 - 03/17	
Anne Layn	Elected	3 Yr. Term	03/14 - 03/17	
Roger Parker Jr.	Elected	3 Yr. Term	03/16 - 03/19	
Stephen Pilcher	Elected	3 Yr. Term	03/15 - 03/18	
Constable #1				
Charles Huizenga Sr.	Elected	1 Yr. Term	03/16 - 03/17	
Listers:				
Sam Burr	Elected	3 Yr. Term	03/15 - 03/18	
Bernie Wisniowski	Elected	3 Yr. Term	03/16 - 03/19	
John Howard	Elected	3 Yr. Term	03/14 - 03/17	
Auditors:				
Janet Cassarino	Elected	3 Yr. Term	03/14 - 03/17	
Mary Jane Huizenga	Elected	3 Yr. Term	03/15 - 03/18	
Elizabeth Pecor	Elected	3 Yr. Term	03/16 - 03/19	
Justices of the Peace:				
November Election				
Kenneth Wheeling	Elected	2 Yr. Term	11/16 - 11/18	(November Election)
James Schlesinger	Elected	2 Yr. Term	11/16 - 11/18	(November Election)
Janet Cassarino	Elected	2 Yr. Term	11/16 - 11/18	(November Election)
Kathy Malzac	Elected	2 Yr. Term	11/16 - 11/18	(November Election)
Jane Low	Elected	2 Yr. Term	11/16 - 11/18	(November Election)

Directory of Monkton Town Officials

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OFFICE	Elected/Appointed	Term	Term Exp.	
Elementary School Board:				
Sarah Rougier	Elected	1 Yr. Term	03/16 - 03/17	
Marikate Kelley	Elected	1 Yr. Term	03/16 - 03/17	
Robert Radler	Elected	3 Yr. Term	03/16 - 03/19	
Kristin Blanchette	Elected	3 Yr. Term	03/14 - 03/17	
Jennifer Stanley	Elected	3 Yr. Term	03/15 - 03/18	
M.A.U.H.S. School Board:				
Dawn Griswold	Elected	3 Yr. Term	03/16 - 03/19	
Otto Funke	Elected	3 Yr. Term	03/15 - 03/18	(elected 03/16 for bal of term)
Monkton Supervisory Director: (new unified school board)				
Jennifer Stanley	Elected	2 Yr. Term	exp. 03/19	
Dawn Griswold	Elected	3 Yr. Term	exp. 03/20	
Development Review Board:				
Peter Close	Appointed	4 yr. Term	03/14 - 03/18	
Scott Gordon	Appointed	4 yr. Term	03/14 - 03/18	
John Winsor	Appointed	4 yr. Term	03/14 - 03/18	
Chris Acker	Appointed	4 yr. Term	03/13 - 03/17	
Philip Russell	Appointed	4 yr. Term	03/13 - 03/17	
Curtis Layn	Appointed	4 yr. Term	03/16 - 03/20	
** Open **	Appointed	4 yr. Term	03/15 - 03/19	
Planning Commission:				
Ivor Hughes	Elected	3 Yr. Term	03/15 - 03/18	
Gayle Grim	Elected	3 Yr. Term	03/15 - 03/18	(elected 03/16 for bal of term)
Wendy Sue Harper	Elected	3 Yr. Term	03/14 - 03/17	
Peter Close	Elected	3 Yr. Term	03/16 - 03/19	
Lee Mahony	Elected	3 Yr. Term	03/16 - 03/19	
Marilyn Cargill	Elected	3 Yr. Term	03/16 - 03/17	(1 yr term 16/17, next is 3 yr)
** Open ** (resignation)	Elected	3 Yr. Term	03/16 - 03/19	
Recreation Committee:				
Stephanie Murray	Appointed	3 Yr. Term	03/15 - 03/18	
John Zaikowski	Appointed	3 Yr. Term	03/15 - 03/18	(balance of term appointment)
** Open **	Appointed	3 Yr. Term	03/16 - 03/19	
Ed Cook	Appointed	3 Yr. Term	03/16 - 03/19	
Charles Huizenga Sr.	Appointed	3 Yr. Term	03/16 - 03/19	
John Brace	Appointed	3 Yr. Term	03/14 - 03/17	(balance of term appointment)
Paul Low	Appointed	3 Yr. Term	03/14 - 03/17	
Health Officer:				
Robin Hopps	Appointed	3 Yr. Term	03/15 - 03/18	
Town Service Officer:				
Bailee Layn-Gordon	Appointed	3 Yr. Term	03/15 - 03/18	
Road Foreman:				
Logan LeCompte	Appointed by Select Board			
Fire Warden:				
Curtis Layn	Appointed	5 Yr. Term	04/14 - 04/19	
911 Coordinator:				
Diane Bennett	Appointed	1 Yr. Term	03/16 - 03/17	

Directory of Monkton Town Officials

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OFFICE	Elected/Appointed	Term	Term Exp.	
Emergency Management Director				
Stephen Pilcher	Appointed	1 yr Term	03/16 - 03/17	
Conservation Commission:				
Chris Slesar	Appointed	4 Yr Term	03/16 - 03/20	
** Open **	Appointed	4 Yr Term	03/15 - 03/19	
Laura Farrell	Appointed	4 Yr Term	03/13 - 03/17	
Joe Roman	Appointed	4 Yr Term	03/13 - 03/17	
Raymond (Butch) Huizenga	Appointed	4 Yr Term	03/14 - 03/18	(03/16 balance of term)
Delegates to Addison County Reg. Planning:				
Stephen Pilcher	Appointed	1 Yr. Term	07/16 - 06/17	ACRPC terms run Jul-Jun
Wendy Sue Harper	Appointed	1 Yr. Term	07/16 - 06/17	ACRPC terms run Jul-Jun
** Open **	Appointed	1 Yr. Term	07/16 - 06/17	ACRPC terms run Jul-Jun
** Open **	Appointed	1 Yr Term	07/16 - 06/17	ACRPC terms run Jul-Jun
Delegates to Addison County Solid Waste Management District:				
Deborah Gaynor	Appointed	1 Yr. Term	03/16 - 03/17	
Stephen Pilcher (alternate)	Appointed	1 Yr. Term	03/16 - 03/17	
Energy Committee:				
Chris Skees	Appointed	3 Yr. Term	03/16 - 03/19	
** Open **	Appointed	3 Yr. Term	03/16 - 03/19	
Peter Dufault	Appointed	3 Yr. Term	03/16 - 03/19	
Becky Gould	Appointed	3 Yr. Term	03/14 - 03/17	
Lee Kauppila	Appointed	3 Yr. Term	03/14 - 03/17	
Nate Palmer	Appointed	3 Yr. Term	03/15 - 03/18	
** Open ** (resignation)	Appointed	3 Yr. Term	03/15 - 03/18	
Agricultural and Natural Areas Committee (ANAC)				
Deb Gaynor	Appointed	3 Yr. Term	03/14 - 03/17	
Laura Farrell	Appointed	3 Yr. Term	03/14 - 03/17	
Corine Farewell	Appointed	3 Yr. Term	03/15 - 03/18	
Pete Huber	Appointed	3 Yr. Term	03/15 - 03/18	(3/16 balance of term)
Rachel Schattman (alternate)	Appointed	3 Yr. Term	03/16 - 03/19	
Sam Burr	Appointed	3 Yr. Term	03/16 - 03/19	
Recycling Coordinator:				
Amy Moody	Appointed	1 Yr. Term	03/16 - 03/17	
Tree Warden:				
Julie Mitchell	Appointed	1 Yr. Term	03/16 - 03/17	
Animal Control Officer:				
Gary Clodgo	Appointed	1 Yr. Term	03/16 - 03/17	
Green Up Coordinator:				
Janet Kimball	Appointed	1 Yr. Term	01/16 - 01/17	January Appointment
Monkton Volunteer Fire Department				
David Layn -- Chief	Chosen by Fire Dept			
Curtis Layn -- Asst. Chief	Chosen by Fire Dept			
Robert Howard -- Asst. Chief	Chosen by Fire Dept			

Directory of Monkton Town Officials

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OFFICE	Elected/Appointed	Term	Term Exp.	
Historical Society:				
Gil Coates, President	Chosen by MMHS			
Russell Memorial Library:				
Deb Chamberlin -- Librarian	Appointed by Library Committee			
Dawn Thibault -- Asst. Librarian	Appointed by Library Committee			
Russell Mem. Library Trustees:				
Sandra May	Elected	3 Yr. Term	03/16 - 03/19	(interim appt till next election)
Jane Low	Elected	3 Yr. Term	03/16 - 03/19	
Gretchen Beaupre	Elected	3 Yr. Term	03/14 - 03/17	
Suzanne Ledoux	Elected	3 Yr. Term	03/14 - 03/17	
Amy Moody	Elected	3 Yr. Term	03/15 - 03/18	(elected 03/16 for bal of term)
Grand Juror:				
** Open **	Elected	1 Yr. Term	03/16 - 03/17	
Town Agent to Defend & Prosecute:				
** Open **	Elected	1 Yr. Term	03/16 - 03/17	
Town Agent to Deed Real Estate:				
Henry Boisse	Elected	1 Yr. Term	03/16 - 03/17	(appointed 6/27/16)
Web Master				
Ian Shultze	Appointed	1 Yr. Term	03/16 - 03/17	
Vermont State Police Comm. Adv. Brd.				
Henry Boisse	Appointed	1 Yr. Term	03/16 - 03/17	(appointed)
Transportation Advisory Committee				
** Open ** (resignation)	Appointed	1 yr Term	07/16 - 06/17	Term runs July 1 - June 30
** Open **	Appointed	1 yr Term	07/16 - 06/17	Term runs July 1 - June 30



Jim Schlesinger & Janet Cassarino

**Town of Monkton
Minutes of the Annual Town Meeting
February 27, 2016**

The legal voters of the Town of Monkton met at the Monkton Central School on February 27, 2016.

Present: Selectboard (SB) Chair Stephen Pilcher, Vice Chair Anne Layn, SB Members Henry Boisse, John McNerney, and Roger Parker, Jr., Town and School Clerk Sharon Gomez, Town and School Treasurer William C. Joos.

SB Chair Stephen Pilcher welcomed the audience at 10:00 AM and advised that the first order of business was to name a moderator, given the hospitalization of long time moderator Kenneth Wheeling. **Charles Huizenga, Sr. nominated William Talbott to serve as moderator. S. Pilcher seconded the nomination.** There was no discussion or other nomination(s). **The nomination was voted in the affirmative by voice vote.**

The moderator requested to dispense with the reading of the Annual Town Meeting Warning in its entirety, with consideration to be given to each article individually, as has been customary. No audience member stated any objection. The moderator then proceeded to Article 1.

Article 1: To elect all Town Officers by Australian ballot.

The moderator advised the audience that the polls were open at the Monkton Volunteer Fire Station, 3747 States Prison Hollow Road, on Tuesday, March 1, 2016 from 7:00 AM - 7:00 PM. The following were elected as Town Officers:

Town & School Clerk – 1 Year Term:	Sharon M. Gomez – 735 votes
Town & School Treasurer – 1 Year Term:	William C. Joos – 696 votes
Town Moderator – 1 Year Term:	Kenneth E. Wheeling – 728 votes
School Moderator – 1 Year Term:	Kenneth E. Wheeling – 718 votes
Selectboard – 3 Year Term:	Roger Parker, Jr. – 656 votes
Selectboard – 2 Year Term:	Henry Boisse – 649 votes
Auditor – 3 Year Term:	Elizabeth Pecor – 669 votes
Constable – 1 Year Term:	Charles Huizenga, Sr. – 721 votes
Delinquent Tax Collector – 1 Year Term:	William C. Joos – 685 votes
Lister – 3 Year Term:	Bernie Wisniowski – 649 votes
Monkton Elementary School Board – 3 Years:	Robert Radler – 666 votes
Monkton Elementary School Board – 1 Year:	Marikate Kelley – 600 votes
Monkton Elementary School Board – 1 Year:	Sarah Rougier – 617 votes
Mount Abraham UHS Board – 3 Year Term:	Dawn Griswold – 670 votes
Mount Abraham UHS Board – 2 yr/bal-3 yr term:	Otto Funke – 659 votes
Planning Commission – 3 Year Term:	Peter Close – 618 votes
Planning Commission – 3 Year Term:	Jay Frater – 566 votes
Planning Commission – 3 Year Term:	Lee Mahony – 578 votes
Planning Commission – 1 yr/bal-3 yr term:	Marilyn Cargill – 661 votes
Planning Commission – 2 yr/bal-3 yr term:	Gale C. Grim – 623 votes
Russell Memorial Library Trustee – 3 Year Term:	Jane Low – 696 votes
Russell Memorial Library Trustee – 2 yr/bal-3 yr:	Amy Moody – 706 votes

Article 2: To receive and act on the Report of the Auditors as submitted.

Deborah Gaynor moved to accept the Report of the Auditors as submitted. Stephen Parren seconded the motion. There was no discussion. The motion was voted in the affirmative by voice vote, and so declared by the moderator.

Article 3: To set the date for the payment of Real Estate Taxes to the Town Treasurer.

S. Pilcher moved to establish a Real Estate Taxes payment due date/deadline of 5:00 PM, Tuesday, November, 15, 2016. H. Boisse seconded the motion. The moderator solicited discussion from the audience, but no discussion followed. The motion was voted in the affirmative by voice vote, and so declared by the moderator.

Article 4: Shall the Town empower the Selectboard to set the Tax Rate when the Grand List is finalized?

Thea Gaudette moved to empower the Selectboard to set the Tax Rate, as noted above. Samuel Burr seconded the motion. The moderator solicited discussion from the audience, though none was forthcoming. The motion was voted in the affirmative by voice vote, and so declared by the moderator.

Recess The moderator moved to recess at 10:38 AM. H. Boisse seconded the motion. The motion was voted in the affirmative by voice vote, and so declared by the moderator.

Senators Claire Ayer and Christopher Bray and Representatives Fred Baser and David Sharpe provided legislative updates, shared concerns and opportunities, and answered questions.

The moderator moved to suspend the recess at 11:03 AM and return to the business of the Town Meeting. J. McNerney seconded the motion. The motion was voted in affirmative by voice vote, and so declared by the moderator.

Article 5: Shall the Voters approve the following requests by various Social Service Agencies?

a) Addison County Community Action Group (Hope)	\$ 1,250.00
b) Addison County Diversion & Community Justice	\$ 550.00
c) Addison County Counseling Service, Inc.	\$ 1,500.00
d) Addison County Home, Health & Hospice, Inc.	\$ 1,946.00
e) Addison County Parent/Child Center	\$ 1,600.00
f) Addison County Readers (Imag'nLibraryLiteracy)	\$ 450.00
g) Addison County Transit Resources	\$ 850.00
h) Bristol Family Center	\$ 250.00
i) Bristol Recreation Department	\$ 2,000.00
j) Bristol Rescue Squad	\$ 4,000.00
k) Champlain Valley Agency on Aging	\$ 1,100.00
l) Elderly Services	\$ 800.00
m) Green Up Vermont	\$ 150.00
n) Homeward Bound/Addison County Humane Soc.	\$ 250.00
o) Hospice Volunteer Services	\$ 300.00

p) John W. Graham Emergency Shelter	\$ 1,000.00
q) Lewis Creek Association	\$ 550.00
r) Monkton Mentors Program	\$ 300.00
s) Open Door Clinic	\$ 500.00
t) Otter Creek Natural Resources Conservation District	\$ 198.00
u) Retired & Senior Volunteer Program	\$ 400.00
v) Rural Fire Protection Program	\$ 100.00
w) Vergennes Rescue Squad	\$ 600.00
x) Vermont Adult Learning	\$ 700.00
y) Vermont Center for Independent Living	\$ 195.00
z) Women Safe (Women in Crisis)	<u>\$ 1,000.00</u>
	\$22,539.00

William Martin moved that the listed Social Service Agency requests be considered as a group. D. Gaynor seconded the motion. The motion was voted in the affirmative by voice vote, and so declared by the moderator.

There was no discussion of any item in Article 5. The motion to approve the proposed total of \$22,539.00 was voted in the affirmative by voice vote, and so declared by the moderator.

Article 6: Shall the Voters approve the following revenues, expenses, and property taxes to fund the listed purposes?

a) Salaries and General Expenses	\$ 348,511.64
b) Highway Expenses	\$ 790,132.06
c) Monkton Volunteer Fire Department, Inc.	\$ 36,000.00
d) Russell Memorial Library	\$ 20,150.00
e) Monkton Museum and Historical Society	\$ 1,000.00 *
f) Recreation Fund	\$ 4,500.00
g) Agricultural and Natural Areas Fund	\$ 20,000.00
h) Highway Capital Equipment Fund	<u>\$ 30,000.00</u>
Total:	\$1,250,293.70 *

* As amended [see item 6e) referenced/increased below]

Robin Hopps moved to divide the question and consider each item individually. L. Pecor seconded the motion. The motion was voted in the affirmative by voice vote, and so declared by the moderator. The moderator solicited discussion.

For item 6a), S. Pilcher referenced page 42 of the 2015 Annual Report (AR) and explained certain budget and revenue details. An audience member asked about the cost of engineering oversight for the Addison Natural Gas Project (ANGP). S. Pilcher explained that the Town is not liable for the oversight cost, which will be borne by Vermont Gas Systems (VGS). Donald Gould asked about pending legal matters, about which S. Pilcher replied. **W. Martin moved the question for item 6a); C. Huizenga, Sr. seconded the motion. The motion to approve \$348,511.64 in Salaries and General Expenses was voted in the affirmative by voice vote, and so declared by the moderator.**

Item 6b) **T. Gaudette moved to consider Highway Expenses. S. Burr seconded.** The moderator solicited discussion. Jeff Fortin inquired about the Equipment Replacement Schedule appearing on p. 51 of the AR. Road Commissioner Wayne Preston explained the

content of p. 51, and likewise referenced Article 7 under consideration today. S. Pilcher commented on the long term debt listed on p. 31-AR, and mentioned the Highway Capital Equipment Fund. Julie Kenyon asked about sand expense. W. Preston replied, and also discussed the use of winter solution chloride. J. McNerney mentioned the nationwide salt shortage. S. Burr sought confirmation of the paving schedule for 2016. W. Preston shared plans to resurface portions of Silver Street and perhaps portions of Hollow Road. With discussion concluded, **the motion to approve \$790,132.06 in Highway Expenses was voted in the affirmative by voice vote, and so declared by the moderator.**

Item 6c) **A. Layn moved to consider funding for the Monkton Volunteer Fire Department (MVFD); C. Huizenga, Sr. seconded the motion.** M. Cargill expressed confusion about the balances appearing in the MVFD's 2015 Treasurer's Report (p. 61-AR). S. Pilcher commented as well. Curtis Layn, the department's First Assistant Chief, responded. There was no further discussion. **The motion to approve \$36,000.00 for the MVFD was voted in the affirmative by voice vote, and so declared by the moderator.**

Item 6d) **S. Pilcher moved to consider funding for the Russell Memorial Library (RML); Eugenie Doyle-Burr seconded the motion.** The moderator solicited discussion, though none was forthcoming. **The motion to approve \$21,500.00 for the RML was voted in the affirmative by voice vote, and so declared by the moderator.**

Item 6e) **Pete Aube moved to consider funding for the Monkton Museum and Historical Society (MM&HS); Wendy Sue Harper seconded the motion.** Discussion followed. **R. Hopps moved to increase to requested funding by \$100.00 to \$1,000.00 total; S. Pilcher seconded the motion to increase funding.** Jennifer Stanley asked about the MM&HS checking account balance. MM&HS President Gill Coates addressed the question, and commented as well on the need for space, which is severely lacking. S. Pilcher asked about the special account designated for the Boro School Preservation. Bonnie Brennan encouraged the MM&HS to preserve the original town map in deerskin now located in the vault at town hall. J. McNerney recognized G. Coates for his long time leadership of the MM&HS; applause followed. With discussion concluded, **the motion to approve the amended total of \$1,000.00 for the MM&HS was voted in the affirmative by voice vote, and so declared by the moderator.**

Item 6f) **C. Huizenga, Sr. moved to consider funding for the Recreation Fund; P. Aube seconded the motion.** The moderator solicited discussion. The use of the \$4,500.00 annual appropriation was explained (primarily maintenance expense – lawn mowing). P. Close asked about the status of the Morse Park pavilion. Paul Low answered the question, and provided a timetable for the project's completion. Applause followed. E. Doyle-Burr rose to recognize P. Aube, who has retired from the Recreation Committee after many, many years of service. Sustained applause followed. **The motion to approve \$4,500.00 for the Recreation Fund was voted in the affirmative by voice vote, and so declared by the moderator.**

Item 6g) **J. McNerney moved to consider funding for the Agricultural and Natural Areas Committee (ANAC) Fund; W. Harper seconded the motion.** A lengthy discussion followed. ANAC Chair Laura Farrell explained the uses of the ANAC fund. S. Burr, the Vice Chair, added that all ANAC projects are first considered by the Selectboard. The current project is preservation of the Cota Farm, which W. Preston identified as the land surrounding the fire station. Frank Stanley asked if existing snowmobile trails will be

impacted (per S. Burr, the new land owner will make that decision). S. Pilcher shared a brief history of successful ANAC projects, including Raven Ridge, Claflin Farm, Spooner Muzzy Farm Orb Weaver Farm and the 82 acres conveyed along Bristol Road. W. Harper expressed a vote of confidence in ANAC's work, as did F. Stanley, for which applause followed. E. Doyle added that new members are always welcome – for all town committees. Mark Rickner inquired about use of the contingency fund. L. Farrell responded, and noted that the process typically takes several years to complete, so expenses can be foreseen well in advance. With discussion concluded, **the motion to approve \$20,000.00 for the ANAC Fund was voted in the affirmative by voice vote, and so declared by the moderator.**

Item 6h) **Tim Earle moved to consider funding for the Highway Capital Equipment Fund; B. Wisniewski seconded the motion.** The moderator solicited discussion. Andy Letourneau asked about the fund balance (\$70,100 as of 12/31/15). There were no other questions or discussion. **The motion to approve \$30,000.00 for the Highway Capital Equipment Fund was voted in the affirmative by voice vote, and so declared by the moderator.**

Article 7: Shall the voters approve a sum not to exceed \$34,000.00 for the purchase of a replacement dump truck body for the Highway Department.?

W. Martin moved to consider the question. H. Boisse seconded the motion. The moderator solicited discussion, though none was forthcoming. **The motion to approve \$34,000.00 for the purchase of a replacement dump truck body for the Highway Department was voted in the affirmative by voice vote, and so declared by the moderator.**

Article 8: Shall the voters authorize the Selectboard to borrow money from time to time and pledge the credit of the Town from the past and present indebtedness as may be necessary for them?

H. Boisse moved the question; T. Gaudette seconded. The moderator solicited feedback, and a brief discussion followed. Jill Marsano asked if there are any borrowing limits in place. J. McNerney mentioned the periodic need for tax anticipation notes and loans. S. Pilcher advised that the town is not authorized to spend beyond the budgets approved at Town Meeting. **The motion was voted in the affirmative by voice vote, and so declared by the moderator.**

Article 9: To transact any other business proper to come before this meeting.

The moderator reminded the audience that any discussion or vote(s) under Article 9 are non-binding/advisory only. E. Doyle-Burr suggested that the SB consider moving the annual Monkton Central School informational meeting to Saturday, to be held on the same day as Town Meeting. L. Farrell advised of a map in the hallway to document wildlife sightings. Jane Palmer expressed concern about the decision by VGS to move an ANGP pipeline gate to the Menard property which places the line closer to the VELCO power line and the Recreation Field. J. Fortin commented that not all Monkton residents are against the pipeline. Ivor Hughes asked how the ANGP will impact future tax revenues; he is concerned that property values will decline. Deb Mager-Rickner asked how the ANGP

benefits Monkton. S. Pilcher commented on anticipated property tax revenues, and noted that most revenue will go to the schools. S. Pilcher also indicated he has no idea how the listers and the ongoing town-wide reappraisal will consider that question. S. Pilcher commented on the Town's Memorandum of Understanding (MOU) with VGS. Barbara Deal asked how many households will receive service from VGS - answer: not many in Monkton. M. Rickner and W. Martin commented on recurring tax revenues and the map of potential Monkton VGS customers, respectively. E. Doyle-Burr asked if anyone could comment about ongoing safety and geological concerns related to the ANGP. S. Pilcher shared details of the MOU, and confirmed that the SB has approved two pipeline routing changes so far: 1) off the Palmer property and 2) changes at Old Stage Road. S. Pilcher commented that the SB has not approved any location change for the mainline valve from the Bailey property to the Menard property. Bailee Layn-Gordon expressed concern for the safety of the play structure at the Rec Field. P. Low responded, and encouraged similar feedback from residents as might be necessary. P. Low commented on what he believes is a declining sense of volunteerism in town. He asked that residents consider joining the Recreation Committee. P. Low again thanked P. Aube and C. Huizenga, Sr. for their combined service to the community on the Rec Committee exceeding 40 years. More sustained applause followed. J. McNerney reminded the audience of the open positions for various committees listed in the TR. Kristin Blanchette, Chair of the MCS School Board, reported on a correction to the budget information appearing on p.101 of the TR. E. Doyle-Burr thanked all who serve the town in too many capacities to name, as well as Bill Talbott for moderating today's meeting. Nina Badger expressed appreciation for the MCS and MAUHS cafeteria employees. L. Farrell recognized S. Parren for his contributions to the wildlife crossing on Monkton Road. Applause followed. J. Stanley commented on the Act 46 consolidation question, and confirmed the formation of a study committee. Any and all input from community members is welcome.


H. Boisse moved to adjourn at 12:22 PM. T. Gaudette seconded the motion. The motion was voted in the affirmative by voice vote, and so declared by the moderator.

Minutes submitted by
Bill Joos

Monkton Town Clerk
Received and Recorded

on 29 November, 2016 at 9:00
AM/PM

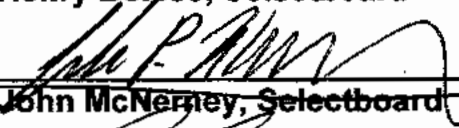
Attest:


Sharon Gomez
Town Clerk


Stephen Pilcher, Selectboard


Anne Layn, Selectboard


Henry Boisse, Selectboard


John McNerney, Selectboard


Roger Parker, Jr., Selectboard

**ANNUAL MEETING MINUTES
MONKTON TOWN SCHOOL DISTRICT
February 25, 2016 7:30 PM
Monkton Central School**

UNAPPROVED

The legal voters of the Monkton Town School District are hereby warned and notified to meet at the Monkton Central School Gymnasium in Monkton, Vermont on Thursday, **February 25, 2016 at 7:30 PM** to discuss and transact the following business. Articles 3 and 4 require a vote by Australian Ballot to take place on **Tuesday, March 1, 2016** at the Monkton Volunteer Fire Department between 7:00 AM and 7:00 PM.

Board Members Attending: Chair Kristin Blanchette, Jennifer Stanley, Bob Radler, Sarah Rougier, Marykate Kelley

Others attending: Interim Superintendent Armando Vilaseca, Principal Betsy Knox, Stephen Pilcher, Sam Burr, Dawn Griswold, Anne Marie Letourneau, Andy Letourneau, John McNerney, Stephanie Murray, Bailee Layn-Gordon, Deb Mager Rickner, Shawna Sherwin

S. Pilcher called the meeting to order at 7:30pm in absence of moderator Ken Wheeling. K. Blanchette moved to elect Sam Burr pro temp as the school moderator. Voted and approved unanimously.

*"The legal voters of the Monkton Town School District are hereby warned and notified to meet at the Monkton Central School Gymnasium in Monkton, Vermont on Thursday, **February 25, 2016 at 7:30 PM** to discuss and transact the following business. Articles 3 and 4 require a vote by Australian Ballot to take place on **Tuesday, March 1, 2016** at the Monkton Volunteer Fire Department between 7:00 AM and 7:00 PM."*

ARTICLE 1: *To receive and act upon the report of The Monkton Town School District.*
S. Pilcher moved to accept the report as written; seconded by D. Griswold. Discussion; K. Blanchette did a small presentation regarding the caps around Act 46 and how the budget was driven by these caps. The administration was able to provide a satisfactory budget around these factors. The consolidation piece of Act 46 is still in the study phase and upcoming community engagements will be announced. The Superintendent search is well underway and there will be an opportunity to meet the final candidates on March 14th at Mt. Abraham. Other committee work consists of work around Policy Governance & ongoing work with the RBO (Relationships by Objective). J. Stanley highlighted the budget on page 101 in the town booklet and pointed out that the budget came in under the penalty. A couple of increases include additional time for the Math Specialist & adding a General Education Assistant. There are reductions in the facilities budget because of one -time expenses that occurred in the current year, ie: playground, HVAC work & odor remediation. Tax rates were presented as was the Supervisory Union Budget, as well as, details around universal pre K. The increase in the SU budget is from consolidating the transportation budget. The town will not be spending any more money. **Voted and approved unanimously.**

ARTICLE 2: *To establish salaries for the Town School District Officers*
J. McNerney moved to approve the salaries as presented in the town report; seconded by S. Pilcher. Discussion; S. McNerney asked what the current rate was. It is currently \$31 per meeting attended. D. Griswold suggested paying a flat fee for the year in order to make things easier for the SU staff. B. Radler described the amount of meetings that the Board members have attended over the course of the last year and a lengthy discussion around what the compensation should look like. **S. Sherwin made a friendly amendment to pay each Board member a \$600 flat fee. Voted and declined 2:6. E. Doyle moved to pay each Board member \$31 per meeting (every meeting attended); seconded by J. McNerney.**

ARTICLE 3: *To elect all town school district officers by Australian Ballot. Polls are open from 7:00 AM until 7:00 PM, Tuesday, March 1, 2016.*

ARTICLE 4: *For discussion only: VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 1, 2016 BETWEEN 7:00 AM AND 7:00 PM.*

Shall the voters of the Monkton Town School District approve the school board to expend \$2,813,920, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,136.95 per equalized pupil. This projected spending per equalized pupil is 3.9% lower than spending for the current year.

No discussion.

ARTICLE 5: *To see if the voters of the Monkton Town School District will authorize the Monkton Town School District Board of Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year, as provided in 16 V.S.A. '562 (9). S. Pilcher moved to approve Article 5; seconded by J. McNerney. Voted and approved.*

ARTICLE 6: *To transact any business properly coming before said meeting.*

B. Layn-Gordon asked if this informational annual meeting could take place at Town Meeting on a Saturday instead of a week night so that more folks would attend. This item was voted on and defeated last year. This seemed like an interest amongst the folks attending and suggested bringing it up under "Other" on Town Meeting Day. Andy Letourneau asked for clarification around the Treasurer position.

ARTICLE 7: *To adjourn the Annual Meeting. S. Pilcher moved to adjourn at 9pm; seconded by E. Doyle. Voted and approved.*

Minutes submitted by
Shawna Sherwin

Auditors' Report - 2016

The undersigned auditors of the Town of Monkton have examined the financial accounts, records and reports of the town officers and declare them to be correct to the best of our knowledge. The financial statements submitted in the Annual Town Report accurately represent the financial position and results of the operation of the Town of Monkton for the year ending, December 31, 2016.

Every year, the Monkton Town Report is dedicated to a person, town organization or building. Past tributes have included more than fifteen people, the road crew, Russell Memorial Library, the fire department and our old historic Town Hall. We would welcome input for future covers and/or dedications of Monkton's Town Report. Please submit your suggestion in writing to the auditors by December 1st, 2017 for next year.

We appreciate any pictures you can provide for next year's Town report; kids, pets, an event, an interesting scene - all are welcome! Drop pictures off at the Town Hall any time. If you want your pictures back, please be sure to put your name & phone number on the back of the picture. Thank you to those of you that have provided pictures in the past!

The town reports are mailed to the legal voters of the Town of Monkton as required by the Vermont State Statutes. If you do not receive a copy, you may pick one up at the Town Clerk's office. Also, please bring your town report with you to Town Meeting.

A note to town committees: After our year-end audit of the town's books, we begin working on the year's town report in January. If you would always plan to get the write-up to the auditors by the third Friday of January, it would give us time to proof it. and get the town report into people's homes by the required time- 10 days before Town Meeting.

Respectfully,
Janet Cassarino, M. Jane Huizenga and Elizabeth Pecor
Auditors, Town of Monkton, VT



Rick & Norma Norris

Selectboard Report 2016

It has been a busy year for the Monkton Selectboard. There have been a number of projects which have been completed, legal issues which have finally been resolved, and changes to the way we do business.

In terms of projects, the common theme is collaboration and cooperation. The Monkton Park and Ride is officially open. Thanks to Mason Wood who constructed the shelter for the Park and Ride as part of his Eagle Scout training and to Roger Parker, Henry Boisse, RVG Electric and the Town of Monkton road crew who did the site work and put up the lighting. The Town is actively seeking people to put together van pools to increase the utilization of the Park and Ride. The Recreation Committee, with the help of a Vermont facilities grant written by Stephanie Murray, have built a new pavilion at Morse Park to house equipment and provide a picnic area. The Monkton Volunteer Fire Department, with support of the Town, has added a new addition to the Monkton Fire Station. This addition allows for increased storage to support our Emergency Response crew and creates room for the Brush Truck and Rescue Boat to store as a unit. Finally, the Energy Committee has partnered with community members and HOPE (Helping Overcome Poverties Effects) to create a wood bank to help Monkton citizens who run short of wood and other forms of heat during the heating season.

In addition, the Agricultural and Natural Area Committee (ANAC), with support from the Town, the Cota family, and Vermont Land Trust, are working to conserve 218 acres of the Cota farm in the heart of Monkton. This important project will help preserve the rural character of the Town and our working landscape. The Town also received several swamp lots from The Nature Conservancy and conserved them with Vermont Land Trust. This increases the amount of connected conserved land in the Meader swamp. Finally, the Town sold a 32 acre land locked parcel that it had acquired via tax sale some years ago.

Some of the biggest changes in Monkton are personnel changes. In the Highway Department, Wayne Preston has retired as Road Commissioner after 43 years of service as has Bruce Cassidy after 23 years of service. Fortunately for the Town, both Wayne and Bruce will be working for the Town part time. Logan LeCompte, who was hired two years ago, has agreed to be Road Foreman and with his help the Town has hired Caleb Tucker to fill out the road crew. As part of this process the Selectboard updated the Personnel Policy and generated job descriptions for the Road Foreman and Road Crew positions.

In addition Thea Gaudette, who has served the Town on the DRB, the Planning Commission and most recently as Chair of the Addison County Regional Planning Commission and on the Transportation Advisory Council, has also retired from both of these positions. Her knowledge and expertise will certainly

be missed. Jay Frater has also stepped down from both the Energy Committee and the Planning Commission. The Selectboard also decided to move the position of Town Clerk to a salary position instead of having the majority of the clerk's compensation coming from fees collected.

The Selectboard also authorized fog lines along Monkton Ridge, new LED lighting for Town Hall, wireless internet access for the Monkton Fire Station to help during elections, a new recycling dumpster and, with the help of the road crew, cleaned up part of the Town owned parcel on Monkton Ridge.

Last year the Selectboard authorized a town-wide reappraisal both to bring our Common Level of Appraisal up to 100% (it has been in the low 80's for the last 5 years) and to make sure that every citizen is taxed equitably. The reappraisal is on-going and should be completed in July and will be used in the 2017 tax year. Most tax payers will see the appraised value of their property go up (because they are now being appraised at 100% of value rather than 86.77% of value) but the property tax rate go down. The net result for the majority of tax payers will be a relatively small change in the property taxes owed.

The renamed Addison Rutland Natural Gas Project (ARNGP) has been and continues to be a contentious issue in Monkton. The construction of the transmission line is essentially complete and should be operational in the spring. As a result of the Memo of Understanding between the Town and Vermont Gas, the Town was awarded monies to hire an independent engineering oversight firm, Green Mountain Engineering, and allowed to participate in weekly construction status meetings.

The last of the longstanding legal issues facing the Town of Monkton regarding the adoption of new zoning regulations in 2012 was finally resolved in the Town's favor.

The Town of Monkton maintains a web site for posting town business at www.monktonvt.com. Starting in 2014, citizens can subscribe to receive emails when posting are made to the front page.

Creating the Town budget and setting the Municipal Tax rate is an important part of any year for the Selectboard.

The 2017 budget currently submitted by the Selectboard will result in an approximate Municipal Tax Rate of 0.4070 (**40.70** cents) if all the budgetary articles pass as written. Note that this rate is after adjustment for the reappraisal. Under the old Common Level of Appraisal of 86.77% this number would have been 0.4691. The Budgetary Municipal Tax Rate Worksheet is included in this report on the following page.

Historically speaking the Municipal Tax Rate has remained flat over the rate declared in 2008 and 2009. Here is the historical data:

- 2008 – 0.5088
- 2009 – 0.5088
- 2010 – 0.4186
- 2011 – 0.4418
- 2012 – 0.3696
- 2013 – 0.5238
- 2014 – 0.4991
- 2015 – 0.4707
- 2016 – 0.4861
- 2017 - 0.4070 (after reappraisal)

The Selectboard is very appreciative of those who serve the Town of Monkton, as volunteers for various committees, as volunteer firefighters, at Russell Memorial Library, as members of the Highway Department, and at Town Hall. Thanks also to the citizens of Monkton who attend meetings, write letters, participate in Town Meeting and engage in conversations about the Town.

Please remember that Town Meeting has moved from the first Tuesday in March to the Saturday prior to the first Tuesday in March, this year Town Meeting will be on March 4th at 10:00 a. m. at the Monkton Central School Gym. Hopefully this change will allow more Monkton citizens to participate in our cherished tradition of Town Meeting - what has been called “democracy being practiced in its purest form”.

Respectfully Submitted,

Monkton Selectboard

Henry Boisse
Anne Layn – Vice Chair
John McNerney – Clerk
Roger Parker Jr.
Stephen Pilcher – Chair

**Calculating the 2017
Projected Municipal Tax Rate
For Budgetary Purposes**

The Selectboard calculates a projected Municipal Tax Rate to help make decisions regarding amounts to fund Capital and Special Funds and to help make judgments regarding spending in parts of the budget. These calculations are not precise since the Grand List is part of the equation and Articles in the Town Warning can be amended or voted down. The Grand List is the sum of all the property assessments in Monkton. Since the Town has undergone a Town wide reappraisal in 2017 the Grand List will increase significantly with the Common Level of Appraisal going from 86.77% to 100%.

Simply put the Municipal Tax Rate is the budget surplus or deficit from the previous year plus the Town expenses minus the Town revenues with the result divided by the Grand List.

The 2016 General Fund deficit = **\$ 120,976.99**
The 2016 Highway Fund surplus = **\$68,445.38**

The Town Revenues for 2017 occur in two places in the budget:

General Fund Total Revenues = **\$ 365,053.73**
Highway Fund Total Revenues = **\$ 260,000.00**

The Town Expenses for 2017 come from several locations

Article 5 = **\$ 22,989.00**
Article 6 = **\$ 1,398,131.27**
Article 7 = **\$ 40,000.00**

The projected total property taxes to be raised in 2017 is all the expenses minus all the revenues

Projected Taxes To Be Raised = **\$888,598.51**

The 2016 Grand List (divided by 100 for the purposes of calculating tax rate) was **\$ 1,875,555.45**. Given a projected 1% increase in the Grand List, the projected grand list prior to reappraisal for 2017 is **\$1,894,311.00**. With the reappraisal the Projected GrandList is: $100 / 86.77 * \$1,894,311 = \$2,183,140$.

Projected 2017 GrandList = **\$2,183,140**
Projected 2017 Municipal Tax Rate = **0.4070**

2016 Road Foreman's Report



The year of 2016 was a year of change within the highway department. Wayne Preston, the Road Commissioner for the past 43 years and Bruce Cassidy, who has made Monkton's highways his main priority for 23 years, decided that it was time to enjoy life outside of this rigorous work schedule and have pursued the next chapter in their lives, retirement. I feel confident that I can speak for all of the town's people when I say, thank you for your dedication and years of service. We are very fortunate that both Wayne and Bruce will continue to serve us on a part-time basis. They both deserve to watch the snow fall from the warmth of their homes this winter.

I would like to thank all the residents of Monkton who continue to support our highway budget each year. We strive to keep the level of service to your utmost satisfaction. Last year's winter was a mild one when it came to snowfall, and the price of fuel remained at a reasonable rate, which helped to keep costs down. In the upcoming year there will be a few slight increases as the price of hot mix, gravel and salt continue to rise.

As many of you have already noticed, we have been making every effort to keep traffic moving smoothly on our gravel roads during Vermont's infamous mud season. We did some gravel road reconstruction on some of the most troublesome areas. We fixed approximately 1,200 feet on Rotax Road and roughly 900 feet on Piney Woods Road. The reconstruction consisted of digging the salvageable gravel off the top of the road for reuse. This allowed us to keep the total gravel cost down. We then used road fabric specifically designed to keep water from coming up into our subbase. After laying the road fabric, we added 15-18 inches of compacted subbase, only to top with the gravel we had stripped off the road prior to the construction process. We still had to add new gravel to help with finish grading and reconstruction of the driveway curb cuts that we had disturbed. For those of you who had your driveway affected during this process, I want to thank you for your patience; we strive to leave them in better condition than when we started. One by one we hope to eliminate the soft spots that appear each spring.

I applied for and received a Class II grant, which allows for some much needed repaving on Monkton Road. We will be adding a 1 inch shim with a 1 inch overlay, for approximately one mile. I also received a water quality grant to help with the water runoff into Cedar Lake. We are planning on ditching about 800 feet on Monkton road, up the hill from Fern Glade, which is a private drive. This project will consist of stone lining our ditch to prevent the washing of silt and debris into the waterway that directly enters Cedar Lake. During this project we will be upsizing both of the culverts that cross Fern Glade and Monkton Road. Your patience during these projects, on one of our most traveled roadways, will be greatly appreciated. I will continue to apply for grants that will improve both our water quality and highway system.

Lastly, I would like to remind the members of our community to do what they can to deter water runoff from driveways and curb cuts, as this creates a hazard when the water freezes on the road. Also, please remind private snowplow contractors to keep from pushing snow across the road and into our ditches, especially near culverts. If anyone has any questions or concerns, I can be reached at the town garage.

Thank you,
Logan LeCompte
Road Foreman

WAYNE PRESTON

In March of 1973 Wayne Preston's career with the Town of Monkton began. He was hired by Earl Hanson on the road crew at a young age of 22.

He worked for Earl for eight years learning all the challenges of keeping the roads up. In October of 1981 Earl stepped down and Wayne became Road Commissioner.

He took great pride in his work and the town benefited greatly from it. If the roads needed attention he was the first one out checking.

During the winter months he would always park his pickup where he could see the outside conditions. In his home he had thermometers in the kitchen, living room, and bedroom so he was always sure of the outside temperature. Who knows how many times he got up in the night, but always by 3:00 AM. If the roads needed care he was able to get all the crew out prior to travel needs.

There were many times his work extended 30 hours without sleep. He was always trying to keep up with the road conditions. People would always say they could tell when they got to Monkton roads. The roads were the best, either going in the morning or coming home at night.

When a storm was forecasted Wayne would not leave town. If he did need to leave town, he would ask Earl to keep track and notify him. He would upon notice return to home immediately.

For 43 years Monkton has been lucky to have had a very dedicated and conscientious employee.

Greg and Lillian Cota



Bruce Cassidy, Earl Hanson, Wayne Preston, Marcel Cousino

Thea Gaudette began serving the Town of Monkton within months of moving here in 1991. Born in Burlington, Thea grew up in Colchester and Shelburne, graduated from CVU, and was an Administrative and Criminal paralegal when she first responded to a notice seeking a member for the then Planning and Zoning Board of Adjustment (ZBA). She was hired and figured she would serve the Town for “just a year or two.” The ZBA later split from the Planning Commission and became the Development Review Board (DRB). Many members, including Thea, continued to serve on both committees. Thea served these committees as a member, Chair and Board Clerk.

In 1992, within Thea’s first year of serving Monkton on Planning and ZBA, the Select Board asked her to be the Monkton representative on the Addison County Regional Planning Commission (ACRPC) where she remained as Regional Planning Commissioner for 24 years. During that time, she was very, very active in many capacities. Thea served on the Executive Board in 1995 as an at-large member. She served as Chair in 1997, 1998 and 1999, as Vice Chair 2002-2004 and Secretary in 2005. The Commission elected her to the Executive Board again in 2007. From 2007- 2011 she served as Secretary, Treasurer and Chair again in 2010 and 2011. The Commission elected her to the Executive Board for a third time from 2013-2016, where she served as vice chair and chair from 2015 and 2016.

Thea also took an active role in ACRPC’s Committees, such as being Monkton’s Representative to the Transportation Advisory Committee (TAC)—since at least 2006. She served on, and chaired the Local Government Committee since at least 1999, which involved travelling to each town in the region to review and provide feedback to their respective town plans. She served on the ACRPC Act 250 Committee, the Plan Re-write Committee, the Utilities and Facilities Committee and chaired the Bylaws Committee.

In 2007, the ACRPC Commission awarded Thea the *Bertha Hanson Distinguished Service Award*, an award named for a founding member, given in recognition of one’s civic activities and for a “voice of reconciliation and common sense.” In 2016, Thea became the only two-time recipient of the award in its history.

In Monkton, Thea served on the 7-member Planning Commission for over 20 years, where she always maintained that the *Town* was the eighth Board member. Thea brought thoughtful consideration to changes to the Town Plan, and the unified planning document that houses zoning and subdivision, to avoid possible unintended consequences. Thea was responsible for writing many grants that helped fund town projects such as *Complete Streets* and the *Park and Ride*, as well as, municipal planning grants that provided support to Town Plan rewrites. She resigned from the DRB in 2014, and from Planning in 2015, a committee she twice chaired.

Even this abridged version of Thea’s service to the Town and Region represents lots of miles traveled and hours devoted to meetings, phone calls, emails, reports and grant writing.

Today, in 2017, Thea will tell you she was merely in the right place at the right time, but its not just luck; she was the *right person* at the right place and time. Monkton has been very lucky that Thea shared her common sense and good ideas for more than “just a couple of years.”

Thank you, Thea, for your dedicated commitment to making Monkton a great place to live.

Town of Monkton Financial Statements For The Year Ended December 31, 2016

Treasurer's Message

Greetings:

The attached statements and notes report the Town's financial status and activity for the past year. You are encouraged to read the notes preceding the financial statements because they define terms and fund types used and amplify information in the statements. These were prepared internally from our own computerized records.

The Selectboard's proposed 2017 budget, 2017 summary of proposed expenditures and 2017 Capital Replacement Plan, along with a listing of the Town's Major Fixed Assets, are shown after the financial statements for your information.

The Treasurer ensures the Town's monies are securely held, receive a fair return, and are distributed prudently and accurately to employees and vendors in accordance with generally accepted accounting principles and the direction of our citizens via the annual Town Meeting. The Treasurer is also responsible for the billing and receipt of annual property taxes.

2016 was the ninth year for the revised procedure the State uses to report and pay property tax adjustments from the Vermont Department of Taxes. The Town received electronically the Department's list of property owners' names and school parcel account numbers (SPAN) to credit homeowners' property tax adjustments towards 2016 property taxes. The Town then issued each property tax bill for the remaining balance due. Once again, in 2016, the Town never actually received these homestead rebate monies to distribute to the schools. The State pays these monies directly to the schools, on its own pre-determined schedule, essentially bypassing the Town accounts. This will continue to present a cash flow challenge for the Town, especially during the April – November period. The Town does internal borrowing against reserves. Fortunately, the Town did not need to secure a Tax Anticipation Note in 2016.

Important Reminders to Taxpayers:

- Tax bills are mailed annually to the owner of record as of April 1st. If you have sold your property by the time you receive your tax bill, please forward the bill to the new owner(s).

- If you have your taxes escrowed with your mortgage, please pay close attention to changes in your net taxes due and communicate with your mortgage lender. The escrow companies will not necessarily be aware of changes unless they hear from you and will withhold at a level higher than you prefer. Forwarding a copy of your tax bill to your escrow company will help ensure your taxes are paid accurately and timely.

- Subject to approval at Town Meeting, taxes are due for 2017 in the Treasurer's office by **5:00 PM, Wednesday, November 15, 2017**. Review your tax bill closely. The due date and time appear on the bill. The Town accepts postmarks only that are **PRIOR TO THE DUE DATE** (i.e., no later than **Tuesday, November 14, 2017**).

- There is also a secure lockbox to the right of the Town Hall's front door where payments can be inserted. The lockbox is checked several times daily. Taxpayers using the lockbox will be mailed a receipt. Thankfully, many taxpayers are now using the lockbox or mailing their payments. This has reduced lines and waiting time.

- You may also make pre-payments to the Treasurer anytime during the year. Any partial payments made up to the due date are recorded as timely, and are not subject to late penalties or interest charges. Unfortunately, historically, 3-5% of Monkton taxpayers have "delinquent balances" (those unpaid as of the due date deadline) subject to penalty and interest charges. By offering the options of mail, lockbox drop-off, and pre-payments, the Town attempts to minimize this impact on its citizens. Any tax overpayment will be refunded to the taxpayer as soon as practical after the November 15, 2017 due date.

2016 was another busy year in the Treasurer's office. I want to thank Assistant Treasurer Kathy Nolan, CPA, for her support and expertise, and Town Clerk Sharon Gomez, who is always ready to help me. We welcome your questions via email or telephone, or during a visit to Town Hall.

Best wishes for a healthy and prosperous 2017 and beyond.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'William C. Joos', with a stylized flourish at the end.

William C. Joos, Treasurer
treasurer@monktonvt.com

Town of Monkton
Financial Statements
For The Year Ended December 31, 2016

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Town of Monkton
Notes to Financial Statements
For The Year Ended December 31, 2016

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Town of Monkton ("Town") is organized, according to State law and Town Charter under the governance of a five (5) member Selectboard to provide the following services for the Town: public health and safety, highways and streets, public improvements, planning and zoning, recreation, and general administration.

Reporting Entity:

This report includes all of the services provided by the Town to residents, and all of the funds and account groups relevant to the operation of the Town. The criteria used by the Town are financial accountability and the nature and significance of the relationship.

Fund Accounting:

The Town uses several funds and account groups to account for its financial position and results of operations. A fund or account group is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, reserves, fund equity, revenues, and expenditures or expenses as appropriate established to record the financial position and result of operations of a specific activity. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

Concentration of Risk:

The Town receives the majority of its revenues from property taxes and service charges assessed on residences and businesses located in the Town of Monkton. Additionally, the Town receives revenue from the State of Vermont primarily as highway and community development grants.

The various funds and account groups are organized in the general-purpose financial statements in this report, as follows:

Governmental Fund Types:

Governmental Fund Types account for the ongoing general government activities of the Town that are financed with general government revenues.

General Fund - The General Fund accounts for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds (except for major capital projects) of specific revenue sources that are restricted or designated for expenditures for specified purposes.

Capital Project Funds - The Capital Project Funds are used to account for all resources to be used for acquisition, construction or improvement of major capital facilities, infrastructure and equipment. Separate capital projects are reported as separate funds.

Fiduciary Funds (Agency Funds):

Agency Funds. The Agency Funds are used to account for assets held by the Town as an agent for individuals, private organizations, other funds and/or governmental units.

Town of Monkton
Notes to Financial Statements (continued)
For The Year Ended December 31, 2016

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Agency funds are custodial in nature and do not involve measurements of results of operations.

Account Group:

The accounting and reporting treatment applied to the long-term debt associated with a fund are determined by its measurement focus.

General Long-Term Debt Account Group - General long-term debt account group accounts for the principal amount of long-term debt and other long-term obligations of the governmental funds. The account group is not a fund. It is concerned only with the measurement of financial position. It is not involved with measurement of results of operations.

Measurement Focus and Basis of Accounting:

Basis of Accounting refers to when revenue and expenditures or expenses are recognized in the accounting and reported in the financial statements. The accounting and financial reporting treatment applied to a fund is determined by its measurement focus.

The Town's governmental funds are accounted for using a current financial resources measurement focus. Accordingly, only current assets and liabilities are included on the balance sheet and the fund balances report only spendable resources. Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net assets. These funds use the modified cash basis of accounting. Under this basis of accounting, revenues are recognized when they are available and measurable and expenditures are recorded when the fund liability is incurred and funds are released. Revenues that may be accrued include federal and state grants, property taxes, and interest. Other financing sources such as bond proceeds are recognized when the debt is issued or the transaction is completed.

The agency funds are custodial in nature and do not present results of operations or have a measurement focus. The assets of the agency funds are accounted for on the modified cash basis of accounting, and fund liabilities equal their assets.

Cash and Cash Equivalents:

For purposes of reporting cash flows, all liquid investments (including restricted assets) with a maturity of three months or less are considered to be cash equivalents.

Accounts Receivable/Allowance for Doubtful Accounts:

No allowance for doubtful accounts is considered necessary, since the Town has the right to put a lien on property with delinquent property taxes.

Prepaid Items:

Certain payments to vendors reflect costs applicable to future periods. In the governmental funds, the cost of prepaid items is generally recorded as an expenditure when the payments are made. In the proprietary funds, these items are recorded as prepaid items.

Town of Monkton
Notes to Financial Statements (continued)
For The Year Ended December 31, 2016

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Long-term Obligations:

Long-term debt expected to be financed from governmental funds are accounted for at face value in the general long-term debt account group, not in the governmental funds. Debt proceeds are reported in a governmental fund as an other financing source, net of any premium or discount and issuance costs. Expenditures for the payment of principal and interest on general long-term debt are recognized in the General and Highway operating funds when the payments are due.

Budgets:

The Town is required by state law to adopt a budget for the General and Highway Funds. The budget is presented on the modified cash basis of accounting. The operating budget is prepared by the Selectboard and approved by the Selectboard at a properly warned meeting for presentation to the voters. The operating budget includes proposed expenditures by line item and the means of financing them. The budget is approved by town voters at a properly warned annual town meeting. The voters vote on the total expense amount and not on the individual line items presented in these financial statements.

NOTE 2 - PENSIONS

VERMONT MUNICIPAL EMPLOYEES' RETIREMENT SYSTEM

All municipal employees who work on a regular basis for not less than 24 hours per week and for not less than 1040 hours in a year are eligible to participate in the Vermont Municipal Employees' Retirement System ("VMERS"). Enrollment is mandatory and employees must be enrolled in the VMERS as soon as the eligibility requirements previously described are met, regardless of any probationary period established by the town. There are four levels of contributions and benefits in the System called Groups A, B, C, and D. The Town participates in Group B. Normal retirement for Group A members is age 65 or the completion of 5 years of service, whichever is later. Normal retirement for Group B members is age 62 and the completion of 5 years of creditable service. Normal retirement for Group C and D members is age 55 and the completion of 5 years of creditable service. A member may receive reduced benefits at age 55 if they have 5 years of service and have made contributions for at least 2.5 years.

The System is an actuarial reserve, joint-contributory program. Both the members and the Town contribute to the fund according to Group B from the following options:

Employees' contributions (% of gross wages)	2.50%	4.875%	9.875%	11.350%
The Town's contributions (% of gross wages)	4.00%	5.500%	7.125%	9.850%

Employee contributions are withheld pre income tax by the Town and remitted to the State of Vermont. Such withholdings totaled \$9,228 in 2016. The Town contributed \$10,411 during the year.

NOTE 3 - SHORT TERM DEBT

Because the Town bills and collects its property tax revenues towards the very end (mid-November) of each fiscal year (same as calendar year), cash flow management can be challenging. For the first 10.5 months of each year, the Town pays employees and vendors from monies collected from the prior year. During 2016, the Town had expected to secure a Tax Anticipation Note prior to November 15. Through diligent fiscal management, understanding vendors, and borrowing against applicable fund reserves, however, no Note was required.

NOTE 4 - LONG-TERM DEBT

The Town issues general obligation bonds to finance the acquisition and construction of major capital facilities, renovations, and equipment purchases. General obligation bonds are direct obligations and pledge the full faith and credit of the issuing entity. These bonds are generally issued as 20-year serial bonds with equal amounts of principal maturing each year. The Town's debt obligations for less costly projects (e.g. road equipment) are notes payable from local institutions.

The following is a summary of general obligation bonds & notes at year-end:

Vermont Municipal Bond Bank, Fire Station bond payable, scheduled at 4.07% paid semi-annually, principal of \$20,000 due December 1st of each year until 2015, then \$15,000 due on December 1st of 2016, originally borrowed \$275,000 on July 1, 2002. (Bond refinanced by VMBB July '11 @ 2.965% NIC) \$ 0

Merchants Bank, 2013 Mack dump truck note payable, interest at 1.69% payable June 14, 2013. This will be renewed annually for 5 years, with a principal reduction payment annually approximating \$22,000 until June 13, 2017. Truck purchased June 28, 2012 for \$189,030.00. Total borrowed was \$109,030. \$22,000

Merchants Bank, 2013 John Deere 524K bucket loader note payable, interest at 1.80% payable June 9, 2015. This will be renewed annually for 3 years, with a principal reduction payment annually of \$19,615, until June 9, 2017. Loader purchased April 25, 2014 for \$88,844.00. Total borrowed was \$58,844. \$19,615

Deere Credit, Inc. Master Lease Purchase Agreement, 2014 John Deere 75G Excavator, interest at 3.00% payable April 15, 2015. This will be renewed annually for 7 years, with a principal reduction payment annually approximating of \$11,609 until April 15, 2021. Total borrowed was \$89,000. \$63,557

Merchants Bank, 2016 Ford F550 dump truck note payable, interest at 2.05% payable May 10, 2017. This will be renewed annually for 5 years, with a principal reduction payment annually of \$14,327, until May 10, 2021. Truck and accessories purchased December 28, 2015 for \$71,635.00. Total borrowed was \$71,635. \$71,635

Merchants Bank, 2016 Capital Improvement–fire station addition note, interest at 2.05% payable August 23, 2017. This will be renewed annually for 5 years, with a principal reduction payment annually of \$15,600, until August 23, 2021. Total borrowed was \$78,000. \$78,000

Total \$254,807

The annual debt service requirement to maturity for general obligation bonds and notes including interest are as follows:

	Principal	Interest	Total
During the year ended December,			
2017	83,503	5,728	89,231
2018	42,252	4,023	46,275
2019	42,526	3,135	45,662
2020	43,115	1,934	45,048
2021	<u>43,411</u>	<u>1,024</u>	<u>44,435</u>
Totals	<u>\$254,807</u>	<u>\$15,844</u>	<u>\$270,651</u>

The following is a summary of changes in Long-term Debt:

	Balance December 31, 2015	Increase	Decrease	Balance December 31, 2016
13 John Deere Loader Note	39,229	0	19,615	19,615
13 Mack Dump Truck Note	44,418	0	22,418	22,000
John Deere 75G Excavator	75,166	0	11,608	63,557
Fire Station Bond	15,000	0	15,000	0
16 Ford F550 Note	0	71,635	0	71,635
Fire Station Addition Note	<u>0</u>	<u>78,000</u>	<u>0</u>	<u>78,000</u>
Totals	<u>\$173,813</u>	<u>\$149,635</u>	<u>\$68,641</u>	<u>\$254,807</u>

NOTE 5- CASH AND REPURCHASE AGREEMENTS

Cash deposits with financial institutions at December 31st are presented below:

As major revenues are received during the year bank deposits may temporarily exceed \$250,000.

There are four categories of credit risk that apply to the Town's bank balances:

1. Insured or collateralized with securities held by the government or by the government's agent in the government's name.
2. Collateralized with securities held by the pledging financial institution's trust department or agent in the bank's name.
3. Collateralized with securities held by the pledging financial institution's trust department or agent in the government's name. (i.e. repurchase agreements)
4. Uncollateralized.

Balances held in each area are as follows:

	Carrying Amount	Bank Balance
- Insured (FDIC)	\$250,000	\$250,000
1. Insured or registered or secured, held by Town or by the Town's agent in the Town's name	0	0
2. Uninsured and Unregistered: Collateral held by the counterparty or its Trust department or agent but not in Town's name	193,021	320,363
3. Uninsured and Unregistered: Collateral held by the counterparty's trust department or agent in the Town's name	0	0
4. Uncollateralized and Uninsured	0	0
Total deposits	\$ 443,021	\$ 570,363

All amounts of insured and collateralized cash always equal total deposits throughout the year. Bank Balance exceeds Carrying Amount due to outstanding checks written in 2016 not yet cashed by payees.

NOTE 6 - COMMITMENTS

The Town receives significant financial assistance from the State of Vermont. Entitlement to the resources is generally based on compliance with terms and conditions of the grant agreements and applicable federal and state regulations, including the expenditure of the resources for eligible purposes. Substantially all grants are subject to financial and compliance audits by the grantors. Any disallowance because of these audits becomes a liability of the fund that receives the grant. As of year-end, the Town estimates that no material liabilities will result from such audits.

NOTE 7 - RESERVED FUND BALANCES

Reserved fund balances represent amounts that must be used for specific purposes within that fund and cannot be spent otherwise without prior approval of funding source or Selectboard. Reservations at year-end are for the following:

Special Revenue Funds:		<u>GASB No. 54 Fund Bal Class</u>
Property Valuation Review (PVR)	678	Restricted
Act 68 Reappraisal	60,621	Restricted
Agricultural & Natural Areas	212,510	Committed
Recreation	16,990	Assigned
Wildlife Crossing	5,448	Restricted
MVFD Building Addition	10,726	Restricted
Total	<u>\$306,973</u>	
Other Governmental Fund:		
Highway	<u>\$68,445</u>	Unassigned
Capital Projects Fund:		
HWY Capital Equipment	68,200	Committed
Community Center Building	<u>16,824</u>	Assigned
Total	<u>\$85,024</u>	

NOTE 8 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains commercial insurance coverage covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town.

In addition, the Town of Monkton is a member of the Vermont League of Cities and Towns (VLCT) for Medical Benefits, Workers Compensation and Unemployment Compensation Programs. VLCT is a nonprofit corporation formed to provide insurance and risk management programs for Vermont cities and towns and is owned by the participating cities and towns.

To provide insurance coverage, VLCT has established a program in conjunction with Blue Cross Blue Shield of Vermont. A portion of member contributions is used to purchase reinsurance and to fund a reserve required by the reinsurance. Contributions in excess of claims requirements, reserve fund requirements, reinsurance and administrative costs are returned to participants. The pooling agreement does not permit the pool to make additional assessments to its members.

To provide unemployment coverage, VLCT has established a separate trust of funds from member contributions to pay administrative costs, unemployment claims, and provide excess reinsurance protection. Contributions are based on payroll expense and the previous two-year unemployment compensation experience. In the event that total contributions assessed to and made by all members result in an actual or projected financial deficit and VLCT UIT is unable to meet its required obligations, the Program will be terminated with each member assessed their proportionate share of the deficit.

To provide worker's compensation (WC) coverage, VLCT has established a separate trust of funds from member contributions to pay administrative costs and workers compensation coverage. Contributions are based upon formulas applied to payroll expense. At the end of the coverage period, the members will be assessed or refunded any difference between estimated contributions and actual expenses. VLCT audits every community it serves to confirm WC data.

NOTE 9 - PROPERTY TAXES

Property taxes become an enforceable lien upon Town of Monkton property holders as of April 1st of each year. Taxes were levied in September 2016 and were payable in one installment by November 15, 2016. Taxes not paid on time are listed as delinquent taxes and related penalties and interest charges are assessed. The Town bills all property tax assessed for the benefit of the Town and the School District.

<u>Property Tax 2016:</u>	<u>TAX RATE</u>	<u>x</u>	<u>GRAND LIST</u>	<u>=</u>	<u>TOTAL RAISED</u>
<u>Property Tax Levied:</u>					
Non-Residential Education Tax	\$1.7495	\$	461,487.62	\$	807,372.61
Homestead Education Tax	1.8072		1,421,531.41		2,568,991.50
Muni Tax & 16 Lodged Grand List	0.4828		1,875,555.45		<u>905,518.18</u>
Property Taxes Levied from Lodged Grand List					4,281,882.29
Homestead/Non-Resident Status, Appraisal & Other Adjustments					<u>(805.24)</u>
Gross Property Taxes Levied					4,281,077.25
Less: Education Portion of Homestead Rebates Paid by State					
<u>Directly</u> to Schools (i.e. Never Received nor Distributed by Town):					(741,004.67)
Less: Muni Portion of Homestead Rebates Paid by State					
<u>Directly</u> to Town:					<u>(20,419.00)</u>
Net Property Taxes Levied for Collection by Town					\$3,519,653.58
2016 Taxes Due Warranted to Delinquent Tax Collector on 11/16/16:					\$ 288,272.55
Total 2016 Delinquent Tax Balance as of 12/31/16:					\$ 104,851.62

SIX YEAR TAX RATE COMPARISON: 2011 – 2016: (Per \$100 of assessed value)

	<u>Town Tax Rate</u>	<u>Homestead Ed Tax Rate</u>	<u>Non-Resident Ed Rate</u>
2011	.4418	1.6806	1.6998
2012	.3696	1.7220	1.6821
2013	.5238	1.8420	1.7465
2014	.4991	1.9031	1.7895
2015	.4707	1.9064	1.7926
2016	.4828	1.8072	1.7495

Town of Monkton
Combined Balance Sheet
All Fund Types and Account Groups
December 31, 2016

	Governmental Fund Types				Fiduciary Fund Type	Account Group	
	General Fund	Highway Fund	Special Revenue Funds	Capital Project Funds	Agency Funds-Escrow & Tax Sales	General Long-Term Debt	Totals
ASSETS:							
Current Assets:							
Cash	(20,668.13)	68,445.38	306,973.94	85,024.45	3,245.81		443,021.45
Total Current Assets	<u>(20,668.13)</u>	<u>68,445.38</u>	<u>306,973.94</u>	<u>85,024.45</u>	<u>3,245.81</u>	<u>-</u>	<u>443,021.45</u>
Other Assets:							
Amount to be Provided for:							
Retirement of Long-Term Debt	-					254,807.13	254,807.13
Total Other Assets	<u>(20,668.13)</u>	<u>68,445.38</u>	<u>306,973.94</u>	<u>85,024.45</u>	<u>3,245.81</u>	<u>254,807.13</u>	<u>697,828.58</u>
TOTAL ASSETS							
LIABILITIES AND FUND EQUITY:							
Liabilities:							
Other Current Liabilities	100,308.86					-	100,308.86
Amount Held for Agency Funds	-				3,245.81		3,245.81
Notes Payable	-					254,807.13	254,807.13
Bond Payable	-	-	-	-	-	-	-
Total Liabilities	<u>100,308.86</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,245.81</u>	<u>254,807.13</u>	<u>358,361.80</u>
Fund Equity:							
Fund Balances:							
Unreserved	(120,976.99)	68,445.38					(52,531.61)
Reserved	-	-	306,973.94	85,024.45			391,998.39
Total Fund Equity	<u>(120,976.99)</u>	<u>68,445.38</u>	<u>306,973.94</u>	<u>85,024.45</u>	<u>-</u>	<u>-</u>	<u>339,466.78</u>
TOTAL LIABILITIES & FUND EQUITY	<u>(20,668.13)</u>	<u>68,445.38</u>	<u>306,973.94</u>	<u>85,024.45</u>	<u>3,245.81</u>	<u>254,807.13</u>	<u>697,828.58</u>

Town of Monkton
Combined Schedule of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For the Year Ended December 31, 2016

	Governmental Fund Types					Totals
	General Fund	Highway Fund	Special Revenue Funds	Capital Projects and Other Funds		
REVENUES						
Property Taxes ¹	\$ 2,907,003.74	\$ 571,830.80	\$ 24,500.00	\$ 30,000.00	\$	3,533,334.54
Interest & Penalties on Delinquent Taxes	24,351.58	-	-	-		24,351.58
Investment Income	28.25	-	30.64	0.97		59.86
Licenses, Permits	1,042.00	840.00	-	-		1,882.00
Other Revenue	75,058.22	719.88	29,733.64	-		105,511.74
Subdivision/Zoning	11,536.80	-	-	-		11,536.80
Grants	3,569.00	-	-	17,865.00		21,434.00
Loan Proceeds	-	-	78,000.00	71,635.00		149,635.00
Sale of Property/Equipment	6,200.00	-	-	-		6,200.00
State Payments/Refunds	70,534.00	216,405.67	194,833.20	-		481,772.87
TOTAL REVENUES	3,099,323.59	789,796.35	327,097.48	119,500.97	\$	4,335,718.39
EXPENDITURES:						
Payroll	138,854.26	282,296.29	-	-		421,150.55
Town Offices	20,951.68	-	-	-		20,951.68
General Expenditures	161,347.26	-	-	-		161,347.26
DRB/Planning Commission/Energy	12,227.52	-	-	-		12,227.52
Appropriations	79,689.00	-	-	-		79,689.00
Town Garage	-	18,633.80	-	-		18,633.80
Truck Purchase	-	-	-	-		-
General Highway Expenses	-	133,013.16	-	-		133,013.16
Road Maintenance	-	287,407.72	-	-		287,407.72
School	2,705,925.30	-	-	-		2,705,925.30
Routine Expenses	-	-	425,390.50	103,535.00		528,925.50
Facilities Construction/Maintenance	-	-	-	11,066.24		11,066.24
TOTAL EXPENDITURES	3,118,995.02	721,350.97	425,390.50	114,601.24		4,380,337.73
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(19,671.43)	68,445.38	(98,293.02)	4,899.73		(44,619.34)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(19,671.43)	68,445.38	(98,293.02)	4,899.73		(44,619.34)
FUND BALANCES, JANUARY 1, 2016	(101,305.53)	-	405,266.96	80,124.72		384,086.15
FUND BALANCES, DECEMBER 31, 2016	\$ (120,976.96)	\$ 68,445.38	\$ 306,973.94	\$ 85,024.45	\$	339,466.81

Notes: ¹ Gen'l fund property tax revenue includes school gen'l fund current & delinquent taxes.

< The accompanying notes are an integral part of these financial statements. >

Town of Monkton
Combining Balance Sheet
Special Revenue Funds
December 31, 2016

	Recreation Fund	PVR Education Fund	Act 68 Reappraisal	Agricultural and Natural Areas Conservation	Wildlife Crossing Fund	MVFD Building Fund	Totals
ASSETS:							
Current Assets:							
Cash	\$ 16,990.43	\$ 677.55	\$ 60,621.20	\$ 212,510.43	\$ 5,447.92	\$ 10,726.41	306,973.94
Total Current Assets	16,990.43	677.55	60,621.20	212,510.43	5,447.92	10,726.41	306,973.94
TOTAL ASSETS	16,990.43	677.55	60,621.20	212,510.43	5,447.92	10,726.41	306,973.94
LIABILITIES AND FUND BALANCES:							
Liabilities:							
None	-	-	-	-	-	-	-
Fund Balances:							
Reserved	16,990.43	677.55	60,621.20	212,510.43	5,447.92	10,726.41	306,973.94
TOTAL LIABILITIES & FUND BALANCES	16,990.43	677.55	60,621.20	212,510.43	5,447.92	10,726.41	306,973.94

Town of Monkton
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Special Revenue Funds
For the Year Ended December 31, 2016

	Recreation Fund	PVR Education Fund	Act 68 Reappraisal	Agricultural and Natural Areas Conservation	Wildlife Crossing Fund	MVFD Building Fund	Totals
REVENUES							
Investment Income	\$ 1.75	\$ -	\$ -	\$ 19.74	\$ 9.15	\$ -	\$ 30.64
Property Taxes	\$ 4,500.00	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	24,500.00
Other Revenue	\$ 5,136.05	-	-	-	-	24,597.59	29,733.64
Loan Proceeds	-	-	-	-	-	78,000.00	78,000.00
State Payments	-	-	\$ 8,041.00	\$ -	\$ 186,792.20	-	194,833.20
TOTAL REVENUES	<u>\$ 9,637.80</u>	<u>-</u>	<u>\$ 8,041.00</u>	<u>\$ 20,019.74</u>	<u>\$ 186,801.35</u>	<u>\$ 102,597.59</u>	<u>\$ 327,097.48</u>
EXPENDITURES							
Routine Expenses	9,959.28	-	42,103.99	4,745.00	276,711.05	91,871.18	425,390.50
Facilities Construction/Maintenance	-	-	-	-	-	-	-
TOTAL EXPENDITURES	<u>9,959.28</u>	<u>-</u>	<u>42,103.99</u>	<u>4,745.00</u>	<u>276,711.05</u>	<u>91,871.18</u>	<u>425,390.50</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(321.48)	-	(34,062.99)	15,274.74	(89,909.70)	10,726.41	(98,293.02)
OTHER FINANCING SOURCES (USES):							
Transfers In (Out)	-	-	-	-	-	-	-
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(321.48)	-	(34,062.99)	15,274.74	(89,909.70)	10,726.41	(98,293.02)
FUND BALANCES, JANUARY 1, 2016	17,311.91	677.55	94,684.19	197,235.69	95,357.62	-	405,266.96
FUND BALANCES, DECEMBER 31, 2016	<u>\$ 16,990.43</u>	<u>\$ 677.55</u>	<u>\$ 60,621.20</u>	<u>\$ 212,510.43</u>	<u>\$ 5,447.92</u>	<u>\$ 10,726.41</u>	<u>\$ 306,973.94</u>

Town of Monkton
Combining Balance Sheet
Capital Project Funds
December 31, 2016

	REC Community Center Building Fund	Highway Capital Projects Fund	Totals
ASSETS:			
Current Assets:			
Cash	\$ 16,824.45	\$ 68,200.00	\$ 85,024.45
Total Current Assets	<u>16,824.45</u>	<u>68,200.00</u>	<u>85,024.45</u>
TOTAL ASSETS	<u>16,824.45</u>	<u>68,200.00</u>	<u>85,024.45</u>
LIABILITIES AND FUND BALANCES:			
Liabilities:			
Due To Other Funds	-	-	-
Fund Balances:			
Reserved	16,824.45	68,200.00	85,024.45
TOTAL LIABILITIES & FUND BALANCES	<u>16,824.45</u>	<u>68,200.00</u>	<u>85,024.45</u>

Town of Monkton
Combining Statement of Revenues, Expenditures
Changes in Fund Balances
Capital Project Funds
For the Year Ended December 31, 2016

	REC		
	Community Center Building Fund	Highway Capital Projects Fund	Totals
REVENUES			
Investment Income	\$ 0.97	\$ -	\$ 0.97
Grants	17,865.00	-	17,865.00
Loan Proceeds	-	71,635.00	71,635.00
Property Tax Income	-	30,000.00	30,000.00
Donations-FundRaising	-	-	-
TOTAL REVENUES	<u>17,865.97</u>	<u>101,635.00</u>	<u>119,500.97</u>
EXPENDITURES			
Routine Expenses	-	103,535.00	103,535.00
Facilities Construction/Maintenance	11,066.24	-	11,066.24
TOTAL EXPENDITURES	<u>11,066.24</u>	<u>103,535.00</u>	<u>114,601.24</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	6,799.73	(1,900.00)	4,899.73
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	6,799.73	(1,900.00)	4,899.73
FUND BALANCES, JANUARY 1, 2016	10,024.72	70,100.00	67,963.60
FUND BALANCES, DECEMBER 31, 2016	<u>\$ 16,824.45</u>	<u>\$ 68,200.00</u>	<u>\$ 85,024.45</u>

Town of Monkton
Statement of Changes in Assets and Liabilities
Fiduciary Fund Type - Agency Funds

	Balance January 1, 2016	Receipts	Disbursements	Balance December 31, 2016
Assets:				
Tax Sale (7/9/13) - Excess Funds - Parcel BO	\$ 3,245.45	\$ 0.36	\$ -	\$ 3,245.81
Tax Sale (7/9/13) - Excess Funds - Parcel T	\$ 2,025.90	\$ (0.22)	\$ (2,025.68)	\$ -
Total Assets	\$ 5,271.35	\$ 0.14	\$ (2,025.68)	\$ 3,245.81
Liabilities:				
Amount Held for Agency Funds	\$ 5,271.35	\$ 0.14	\$ (2,025.68)	\$ 3,245.81
Total Liabilities	\$ 5,271.35	\$ 0.14	\$ (2,025.68)	\$ 3,245.81

MULTI-YEAR BUDGET COMPARISON

GENERAL FUND

Revenues	Account	Actual FY - 2013	Actual FY - 2014	Actual FY - 2015	Budget FY - 2016	Actual FY - 2016	(Proposed) Budget FY - 2017
Grant Income				3,275.00		3,569.00	45,000.00
Property Tax				77,218.25		-	38,850.58
Current Use/Hold Harmless		70,512.87	102,278.25		147,983.84		68,000.00
ANR PILOT		55,654.00	75,470.00	72,237.00	88,000.00	67,576.00	2,012.00
Act 60 Equalized Ed. GL		1,112.00	2,298.06	2,298.06	2,300.00	2,012.00	946.00
		931.00	936.00	946.00	950.00	946.00	20,000.00
Town Clerk Fees		27,839.00	20,755.00	20,887.00	20,000.00	16,003.00	70.00
Liquor Licenses		50.00	70.00	70.00	70.00	-	3,000.00
Copier Use Fees		3,329.28	3,421.53	2,772.00	3,500.00	2,818.97	-
Dog Kennel License		50.00	-	-	-	-	700.00
Dog Licenses & Fines		1,837.50	910.00	790.00	1,500.00	1,042.00	28,000.00
Judicial Fines		30,716.50	28,709.50	27,665.00	28,000.00	28,678.50	1,500.00
Town History Books		-	-	-	-	-	50.00
Advertising-Tax Sale		1,398.30	-	-	1,500.00	-	-
Interest Income		50.25	16.93	71.71	50.00	28.25	-
Ed Tax Ovrpmt Refund		-	-	-	-	-	-
Misc. Revenue		10,943.25	10,701.49	113.50	-	1,057.75	800.00
Postal Facility Rental Fee		-	-	-	-	500.00	-
Sale of Equip or Property		-	-	-	-	6,200.00	-
Del Taxes		140,205.97	126,481.62	131,073.89	120,746.80	201,078.44	162,476.73
Del Taxes - Interest		9,054.98	11,654.13	9,240.58	10,000.00	16,524.66	10,000.00
Del Taxes - Penalty		-	13,474.26	7,243.99	12,000.00	7,826.92	12,000.00
Wkrs Comp Reimbursement		388.76	-	-	-	-	-
Consultant-Eng-VGS Reimbursement		-	-	-	-	26,000.00	-
Account Transfers		-	-	-	-	-	-
DRB First Cut Fees		100.00	100.00	50.00	100.00	-	100.00
DRB Subdivision Fees		-	3,500.00	2,800.00	3,000.00	900.00	2,000.00
DRB Boundary Adj Fees		100.00	-	-	100.00	300.00	100.00
DRB Variances Fees		-	200.00	225.00	100.00	100.00	100.00
DRB Conditional Use Fees		200.00	250.00	496.00	200.00	125.00	200.00
DRB Appeals Fees		-	-	-	-	-	-
DRB Administrator Fees		9,192.32	10,647.39	7,719.74	8,000.00	10,111.80	8,000.00
Municipal Planning Grants		2,362.00	-	-	-	-	-
Conservation Comm Grants/Matches		-	-	-	-	-	-
Total Revenues		366,027.98	409,874.16	367,202.72	428,100.64	393,398.29	403,904.31

General Government Expenses
General Government Payroll

Account	Actual FY - 2013	Actual FY - 2014	Actual FY - 2015	Budget FY - 2016	Actual FY - 2016	(Proposed) Budget FY - 2017
Town Clerk Fees	27,839.00	20,755.00	20,867.00	20,000.00	16,003.00	-
Town Clerk Salary	10,499.84	10,499.84	10,499.84	10,500.00	10,500.00	36,000.00
Assistant Town Clerk	11,971.50	11,492.00	11,095.50	11,000.00	11,336.00	11,000.00
Treasurer	24,423.10	32,500.00	32,500.00	32,500.00	32,500.00	33,475.00
Assistant Treasurer	6,593.01	-	4,800.00	7,500.00	7,500.00	7,500.00
Delinquent Tax Collector *	-	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Web Master	300.00	300.00	300.00	300.00	300.00	300.00
Selectboard	7,660.07	5,034.99	8,245.00	7,000.00	6,730.00	7,709.00
Selectboard Administrative	971.25	1,162.50	810.00	1,200.00	798.75	1,200.00
Auditors	7,546.00	7,318.50	6,912.50	7,000.00	5,492.00	7,000.00
BCA - Election Officials	1,335.15	2,184.71	1,839.19	3,500.00	1,869.70	3,000.00
Custodian	1,062.95	913.15	1,038.45	1,000.00	983.15	1,000.00
Constable	250.00	250.00	250.00	250.00	250.00	250.00
Fire Warden	250.00	250.00	250.00	250.00	250.00	250.00
Health Officer	250.08	250.08	745.08	600.00	250.00	600.00
Animal Control Officer	930.00	750.00	540.00	750.00	660.00	750.00
Tree Warden	-	-	-	-	-	-
FICA	11,097.45	9,488.29	10,000.39	11,400.00	10,996.63	11,400.00
VMERS DB - Employer	725.66	-	-	-	-	-
Health Insurance	-	-	-	-	-	-
Appraisal	15,445.50	9,063.75	14,951.25	15,000.00	14,295.00	15,000.00
Reappraisal	1,345.00	-	2,315.00	-	-	1,000.00
Zoning Administrator	14,785.70	14,560.18	14,129.70	16,000.00	12,915.06	15,000.00
DRB Board Members	1,610.00	760.00	750.00	2,000.00	-	2,000.00
DRB Clerical	206.25	363.00	472.50	1,000.00	-	1,000.00
DRB Recording Secretary	1,164.00	1,020.00	720.00	2,000.00	697.50	1,500.00
Planning Comm. Bd Members	1,430.00	810.00	850.00	1,680.00	930.00	1,680.00
Planning Comm. Clerical	-	-	-	400.00	-	400.00
ANAC Clerical	-	81.25	168.75	200.00	97.50	600.00
Total Payroll	149,691.51	133,307.24	148,550.15	156,530.00	138,854.29	162,105.00

* Note: Delinquent Tax Collector (DTC) previously compensated via receipt of 8% penalty on delinquent taxes due; a DTC salary of \$3,500 approved at 2014 T.

Town Office	Account	Actual FY - 2013			Actual FY - 2014			Actual FY - 2015			Budget FY - 2016		Actual FY - 2016		(Proposed) Budget FY - 2017	
	Copier Rental	2,900.02			5,226.65			3,462.16			3,267.64		3,686.43		3,500.00	
	Office & General Supplies	4,325.70			3,882.47			5,254.11			5,000.00		4,053.37		4,500.00	
	Postage	2,524.84			2,168.14			3,060.01			3,000.00		2,519.87		3,000.00	
	Equipment/Furniture	24.37			-			58.48			500.00		-		-	
	Computer Equip & Software	342.00			5,864.96			327.50			1,650.00		1,798.06		1,000.00	
	Computer Contract Service	2,329.25			2,399.13			2,661.91			2,600.00		2,551.99		2,700.00	
	Conferences & Training	1,713.96			468.04			545.00			1,000.00		330.00		1,000.00	
	Mileage Reimbursement	851.60			704.68			337.24			700.00		347.48		500.00	
	Telephone	2,133.55			2,184.63			1,856.51			2,000.00		1,983.81		2,000.00	
	Heat	3,638.38			4,150.55			2,451.73			2,500.00		2,182.04		2,500.00	
	Electricity	1,586.34			1,549.53			1,365.89			1,700.00		1,408.90		1,500.00	
	Service/Finance Charges	99.10			-			64.34			-		89.73		-	
	Total Town Office	22,469.11			28,598.78			21,444.88			23,917.84		20,951.68		22,200.00	

General Expenditures	Account	Actual FY - 2013			Actual FY - 2014			Actual FY - 2015			Budget FY - 2016		Actual FY - 2016		(Proposed) Budget FY - 2017	
	Sheriff Dept.	28,192.80			29,005.79			28,958.01			28,000.00		25,417.04		28,000.00	
	Insurance - Workmens Comp	12,580.00			17,643.00			15,219.00			16,714.00		16,216.31		16,216.31	
	Insurance - Prop & Liab	11,753.00			14,541.00			3,086.00			9,685.00		10,845.00		10,845.00	
	Appraisal	3,111.91			1,133.92			486.95			-		590.26		600.00	
	Reappraisal	-			-			-			-		-		-	
	PVR Education Expense	484.80			745.00			-			-		-		-	
	Printing/Advertising	6,897.75			5,495.72			5,524.52			7,000.00		6,836.47		7,000.00	
	Property Maint & Upgrade	1,348.96			1,162.00			1,024.65			3,000.00		1,420.00		3,500.00	
	Consultant Fees, Audit	7,763.35			1,717.50			4,112.50			2,500.00		3,000.00		3,000.00	
	Consultant Engineer-ANGP	-			-			-			-		22,209.72		-	
	Association Dues & Fees	2,885.00			3,084.00			3,184.00			3,200.00		3,218.00		3,300.00	
	Legal Fees	53,651.90			31,465.80			18,019.68			15,000.00		5,291.91		10,000.00	
	BCA-Elections Expense	-			3,779.58			1,029.00			3,500.00		2,798.00		1,200.00	
	Property Tax Appeal Settled	7,351.36			-			-			-		303.36		-	
	Legal Fees - Addison Natural Gas Pipeline	27,035.08			6,749.69			1,598.31			-		175.00		-	
	Recycling Expenses	6,387.20			5,925.55			12,477.35			8,000.00		12,771.00		6,500.00	
	Animal Expense	896.92			1,191.47			1,032.08			1,500.00		1,042.18		1,200.00	
	Restoration of Records	-			212.29			-			2,500.00		-		2,500.00	
	Park and Ride Expense	-			-			-			-		19,112.51		-	
	New Municipal Building Comm Expense	5,619.16			-			-			-		-		500.00	
	Cemetery Maintenance	3,481.18			4,200.00			4,000.00			4,000.00		3,900.00		4,000.00	
	County Taxes	9,180.19			9,770.53			9,237.50			10,000.00		9,226.39		9,300.00	
	Tax Maps	4,951.37			-			-			2,315.00		1,070.00		2,400.00	
	Tax Sales	-			-			-			-		-		-	
	Debt Principal Pmts: Genl Fund LTD	20,000.00			20,000.00			20,000.00			32,000.00		14,971.86		15,800.00	
	Interest Expense	5,778.04			3,496.25			1,206.15			4,900.00		332.25		1,599.00	
	Education Tax Underpay Correction	-			-			-			-		-		-	
	Miscellaneous (includes ANAC G&A)	66.00			-			-			750.00		-		-	
	Total General Expenditures	220,415.97			161,319.09			128,205.70			154,564.00		161,347.26		127,260.31	

DRB	Account	Actual FY - 2013	Actual FY - 2014	Actual FY - 2015	Budget FY - 2016	Actual FY - 2016	(Proposed) Budget FY - 2017
	Supplies & Postage	156.19	49.00	-	300.00	-	500.00
	Printing	-	-	-	100.00	-	100.00
	Advertising	279.58	572.10	355.26	500.00	412.11	500.00
	Office, Computer Equip & Software	-	-	-	-	-	-
	Conferences & Training	-	-	-	200.00	-	200.00
	Mileage Reimbursement	-	-	-	100.00	88.16	100.00
	Legal Fees	4,470.00	-	-	4,000.00	-	1,000.00
	Refunds & Misc Expenses	-	697.00	-	-	-	-
	Total DRB	4,905.77	1,318.10	355.26	5,200.00	500.27	2,400.00
	Planning Commission						
	Account	Actual FY - 2013	Actual FY - 2014	Actual FY - 2015	(Proposed) Budget FY - 2016	Actual FY - 2016	(Proposed) Budget FY - 2017
	Supplies & Postage	74.05	-	25.00	1,000.00	602.99	500.00
	Printing	-	-	-	500.00	-	500.00
	Advertising	232.00	344.38	-	500.00	1,547.31	1,000.00
	Mileage Reimbursement	94.40	51.60	138.00	800.00	110.40	200.00
	Consultants	-	1,115.21	2,792.45	2,000.00	2,630.00	1,000.00
	MPG Expenses	3,146.69	-	-	-	-	-
	Assigned Reserve Expense	-	-	8,198.97	-	3,801.03	-
	Add City Reg'l Plng Comm. Assess.	2,197.80	2,316.60	2,428.80	2,500.00	2,489.52	2,600.00
	Legal Fees	-	-	-	500.00	494.00	-
	Total Planning Commission	5,744.94	3,827.79	13,583.22	7,800.00	11,675.25	5,800.00
	Conservation Commission						
	Consultant-WildlifeCrossing Project	-	1,337.38	(1,337.38)	-	-	-
	Total Conservation Commission						
	Energy Committee						
	Supplies & Postage	33.96	-	338.92	200.00	-	200.00
	Mileage Reimbursement	70.00	-	69.60	200.00	-	-
	Misc. Expenditures	30.00	-	35.00	100.00	52.00	300.00
	Total Energy Committee	133.96	1,337.38	443.52	500.00	52.00	500.00
	Total General Government	403,227.30	329,708.38	311,245.36	348,511.64	333,380.76	320,266.31

Appropriations	Account	Actual FY - 2013				Actual FY - 2014				Actual FY - 2015				Budget FY - 2016		(Proposed) Budget FY - 2017	
		1,250.00	550.00	1,500.00	1,946.00	1,250.00	550.00	1,500.00	1,946.00	1,250.00	550.00	1,500.00	1,946.00	1,250.00	550.00	1,250.00	550.00
	Addison City Community Action (HOPE)																
	Addison City Court Diversion																
	Addison City Counseling Service, Inc.																
	Addison City Home Health & Hospice																
	Addison City Humane Soc (Homeward Bound)																
	Addison City Parent/Child																
	Addison City Transit Resources																
	Bristol Family Center																
	Bristol Recreation Dept.																
	Bristol Rescue Squad																
	Champlain Valley Agency on Aging																
	Elderly Services																
	Rural Fire Protection Program																
	Green Up Vermont																
	Hospice Volunteer Service																
	John D. Graham Emergency Shelter																
	Lewis Creek Association																
	Monkton Mentors Program																
	Open Door Clinic																
	Other Creek Natural Resources CD																
	Retired & Senior Volunteer Program																
	UWAC - Addison City Readers																
	Vergennes Rescue Squad																
	Vermont Adult Learning																
	Vermont Center for Indep Living																
	Women Safe																
	Monkton Volunteer Fire Dept																
	Russell Memorial Library																
	Monkton Museum - Hist Soc																
	Total Appropriations																
	Total G.F. Expenditures																
	Total General Fund Expenses(over) under																
	Revenue - Budget																
	Total General Fund Expenses (over)																
	under Revenue - Actual																
	January 1, 2016 Unassigned Fund Balance																
	Committed Fund Balance - Stabilization Fund																
	Assigned Fund Balance - Planning & Zoning																
	January 1, 2016 Total Fund Balance																
	December 31, 2016 Unassigned General Fund Balance:																
	Committed Fund Balance - Stabilization Fund																
	Assigned Fund Balance - Planning & Zoning																
	Total Fund Balance																

MULTI-YEAR BUDGET COMPARISON

HIGHWAY

Revenues	Account	Actual FY - 2013	Actual FY - 2014	Actual FY - 2015	Budget FY - 2016	Actual FY - 2016	(Proposed) Budget FY - 2017
	HWY State Aid	146,896.44	146,629.41	146,448.41	147,000.00	146,354.41	147,000.00
	Paving Grant	1,181.96	104,948.74	-	70,051.26	70,051.26	112,000.00
	Property Taxes (Incl. L.T.D. & Article 7 Proj)	598,337.64	594,956.94	582,322.18	571,830.80	571,830.80	-
	Overweight Permits	680.00	715.00	715.00	700.00	840.00	800.00
	911 Signs	200.00	260.00	120.00	250.00	260.00	200.00
	Post Office Parking Maintenance	250.00	-	175.00	-	-	-
	MVFD Diesel Fuel Purchase	1,043.00	1,266.64	623.36	-	338.08	-
	Misc Revenue	197.82	4,550.07	163.00	300.00	121.80	-
	Sale of Equipment	-	-	-	-	-	-
	Account Transfers/Surplus Usage	-	-	-	-	-	-
Total Revenues		748,786.86	853,326.80	730,566.95	790,132.06	789,786.35	260,000.00
Highway Expenses							
	Account	Actual FY - 2013	Actual FY - 2014	Actual FY - 2015	Budget FY - 2016	Actual FY - 2016	(Proposed) Budget FY - 2017
	Regular employees	186,365.03	188,171.12	183,859.56	209,057.00	188,623.37	140,168.52
	Part-time Employees	344.25	-	-	-	-	40,920.00
	FICA	14,283.08	14,395.16	13,535.70	15,992.86	13,237.95	13,853.27
	VMERS DB - Employer	9,490.32	9,908.03	10,021.00	10,500.00	10,410.64	7,709.27
	Health Insurance	54,151.27	52,173.74	58,320.80	71,516.00	65,978.65	64,335.00
	Dental Insurance	2,866.67	3,285.55	3,110.18	3,100.00	3,363.36	2,522.00
	Short Term Disability Insurance	482.69	445.83	361.68	450.00	394.56	500.00
	Insurance - Unemployment	1,371.00	634.00	717.00	540.00	186.00	414.00
	Unemployment Claims	-	-	-	-	-	-
	Life Insurance	-	-	55.92	115.20	101.76	115.00
Total Payroll		269,718.31	269,013.43	269,961.84	311,271.06	282,286.29	270,537.06
	Account	Actual FY - 2013	Actual FY - 2014	Actual FY - 2015	Budget FY - 2016	Actual FY - 2016	(Proposed) Budget FY - 2017
	Equipment/Tools/Supplies	4,541.02	4,505.94	9,476.62	5,000.00	10,916.63	5,000.00
	Conferences & Training	-	60.00	-	300.00	-	500.00
	Telephone	1,671.46	1,931.30	1,553.01	1,700.00	1,690.49	1,700.00
	Heat	4,862.71	5,647.58	2,989.51	4,500.00	1,932.62	4,500.00
	Electricity	1,653.11	1,620.79	1,594.49	1,900.00	1,581.24	1,900.00
	Trash Removal/Dumpsters	-	1,660.06	1,692.54	1,700.00	1,736.60	1,700.00
	Capital Equipment Expense	-	-	-	3,000.00	-	3,000.00
	Property Maint & Upgrade	4,774.40	2,082.08	2,377.97	4,000.00	776.22	4,000.00
Total Garage Expenses		17,502.70	17,507.75	19,684.14	22,100.00	18,633.80	22,300.00

General Highway Expenses	Actual FY - 2013	Actual FY - 2014	Actual FY - 2015	Budget FY - 2016	Actual FY - 2016	(Proposed) Budget FY - 2017
Insurance - Prop & Liab	11,243.00	13,178.00	13,956.00	13,522.00	13,230.00	13,846.00
Insurance Claim Settlement	(388.55)	-	-	-	-	-
Grease & Oil	1,057.86	2,415.86	1,705.78	2,400.00	2,301.83	2,400.00
Equipment Fuel	53,015.36	54,700.37	34,244.89	40,000.00	24,661.57	40,000.00
Repairs, Parts, Blades	33,811.17	30,294.50	68,149.69	33,000.00	33,139.84	38,000.00
Oxygen & Acetylene	87.00	102.00	106.36	400.00	332.04	400.00
Interest Expense	3,335.02	1,872.88	2,163.43	3,118.00	3,749.37	3,835.02
LTD Principal Pmts-Trucks (Note 6)	53,566.00	32,006.00	40,614.67	58,621.00	53,640.83	67,902.88
Misc. Expenditures	633.08	1,038.50	1,949.24	1,000.00	1,957.68	1,000.00
Total General Highway Expenses	156,359.94	135,608.11	162,890.06	152,061.00	133,013.16	167,383.90
Road Maintenance	Actual FY - 2013	Actual FY - 2014	Actual FY - 2015	Budget FY - 2016	Actual FY - 2016	(Proposed) Budget FY - 2017
Rental Equipment	10,219.92	13,922.42	17,054.29	16,000.00	2,616.60	6,000.00
Gravel	64,781.22	84,300.67	55,875.23	77,000.00	78,479.88	79,695.00
Salt	39,400.96	47,443.57	26,089.44	34,000.00	30,819.58	34,000.00
Winter Sand	17,125.74	28,107.24	19,518.89	23,000.00	17,902.25	23,000.00
Summer Chloride	18,480.90	24,395.79	22,388.37	24,500.00	23,895.28	26,500.00
Winter Solution Chloride	3,198.00	(1,302.00)	2,846.58	3,300.00	5,461.00	-
Hot Mix	100,408.43	212,659.25	123,722.80	101,000.00	103,813.56	199,400.00
Cold Patch	285.00	357.50	282.50	400.00	521.25	400.00
Culverts	2,997.00	11,151.04	6,622.10	6,000.00	3,805.30	39,000.00
Signs, Painting	3,446.38	2,230.61	825.74	3,300.00	3,866.83	3,300.00
911 Signs	130.05	148.95	78.70	200.00	226.19	200.00
Highway Upgrade/Paving	17,316.40	-	16,044.00	16,000.00	16,000.00	16,000.00
Total Road Maintenance	277,760.00	423,415.04	291,328.64	304,700.00	287,407.72	427,495.00
Total Highway Expenses	721,340.95	845,544.33	743,884.68	790,132.06	721,350.97	887,715.96
Highway Expenses (over/under Budget - Budget					0.00	
Highway Expenses (over/under Revenue - Actual					68,445.38	
January 1, 2016 Balance					0.00	
December 31, 2016 Balance					68,445.38	

MULTI-YEAR BUDGET COMPARISON

RECREATION COMMITTEE

Recreation Committee Revenue (See Note*)

Account	Actual FY - 2013	Actual FY - 2014	Actual FY - 2015	Budget FY - 2016	Actual FY - 2016	Budget FY - 2017
Property Tax	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
Activities Fees	4,473.00	6,110.00	3,780.00	4,000.00	4,760.00	4,000.00
After School Ski Program	4,825.00	975.00	-	-	-	-
Donations	820.69	40.00	231.00	150.00	101.05	150.00
Uniforms, Supplies/Equip	-	-	359.00	-	-	-
Facilities Rental	325.00	375.00	375.00	300.00	275.00	300.00
Grants	-	-	-	-	-	-
Interest Income	1.74	1.50	1.50	-	1.75	-
Misc Revenue	50.00	25.00	-	-	-	-
Account Transfers	-	-	-	-	-	-
Total Recreation Comm. Revenue	14,955.43	12,026.50	9,246.50	8,950.00	9,637.80	8,950.00

Recreation Committee Expense

Account	Actual FY - 2013	Actual FY - 2014	Actual FY - 2015	Budget FY - 2016	Actual FY - 2016	Budget FY - 2017
Activities Fees	270.00	240.00	512.00	500.00	430.00	500.00
After School Ski Program	4,930.00	975.00	-	-	-	-
Uniforms, Supplies/Equip	848.15	2,293.57	1,894.62	1,500.00	3,722.26	1,500.00
Electricity	259.85	272.83	229.34	400.00	241.33	400.00
Committee Expenses	250.00	25.00	40.00	-	-	-
Facilities Maintenance	5,969.34	5,861.94	6,393.11	6,550.00	5,565.69	6,550.00
Facilities Upgrade	-	-	-	-	-	-
Account Transfers	-	-	-	-	-	-
Total Recreation Comm. Expense	12,527.34	9,688.34	9,069.07	8,950.00	9,959.28	8,950.00
Recreation Committee Expenses (over)/under Revenue					(321.48)	

* Note: \$321.48 Ops deficit reflected in Recreation Fund. Balance at December 31, 2016: \$16,990.43

**TOWN OF MONKTON
INVENTORY OF TOWN CAPITAL ASSETS
12/31/2016**

ASSET	Date in Service	HIST. COST	EST VALUE*
TOWN REAL ESTATE:			
Town Hall & Land	1859	NA	\$ 202,264.00
Russell Memorial Library	1970	Donated	\$ 85,000.00
Town Garage	1987	\$152,560.00	\$ 319,739.00
Salt Shed	1987	\$24,850.00	\$ 50,000.00
Morse Park (47.1 acres)	1996	Donated (\$90K)	\$ 206,300.00
Town Center Land (Bean)	2006	\$95,000.00	\$ 95,000.00
Rec Field and Pavilion (6.2 acres)	1986		\$ 50,000.00
Rec Field Storage Shed	NA		\$ 3,383.00
Old School House	pre-1965		\$ 15,450.00
Recycling Utility Bldg			\$ 2,575.00
Town Land-Old Dump			
Town Cemetery (Monkton Rd by R. Parker)			
Cemetery-Layn Farm			
Cemetery-Church Rd			
Swamp Lots-(2)- E. Side of Lime Kiln Rd			
Meaders Swamp Lots (3):			
(All on East side of Bristol Rd)			
TOWN HIGHWAY EQUIPMENT:			
1994 John Deere 410D Backhoe	1994	\$83,413.00	NA
1995 Case 5240A Tractor	2000	\$35,000.00	NA
2003 Int'l Tandem Dump Truck	2003	\$72,983.00	NA
2005 John Deere 772D Road Grader	2005	\$187,000.00	NA
2005 Diamond Roadside Mower	2005	\$24,590.00	NA
2009 MackGU713 Dump Truck	2008	\$166,677.00	NA
2013 MackGU713 Dump Truck	2012	\$189,030.00	NA
2013 Diamond Side Rotary Attach. Mower	2013	\$9,900.00	NA
2013 John Deere 524K Bucket Loader	2013	\$88,844.00	NA
2014 John Deere 75G Excavator	2015	\$89,060.00	NA
2016 Ford F550 Dump Truck	2015	\$71,635.00	NA

*** Estimated Value is either guaranteed replacement insured cost or appraised value.
The Town is in process of updating this information. The intention is to provide
taxpayers with a quick reference of Town Owned Major Capital Assets (Value >\$5000).
This does not include office equipment, or other miscellaneous content within buildings, etc.**

2017 CAPITAL EQUIPMENT REPLACEMENT PLAN											
	Year Purchased	Life Cycle (Years)	2017	2018	2019	2020	2021	2022	2023		
1994 John Deere Backhoe/Ldr	1994	21			X						
1995 Case Tractor	2000	21		X							
2003 International Tandem Dump	2003	13	X								
2005 John Deere Road Grader	2005	15				X					
2005 Diamond Roadside Mower	2005	12		X							
2009 Mack Dump Truck	2008	10				X					
2013 Mack Dump Truck	2012	10						X			
2013 John Deere Bucket Loader	2014	15									
2014 John Deere Excavator	2015	10									
2016 Ford Dump Truck	2015	8									

2017 LONG TERM DEBT											
Existing Annual Long Term Debt Expense Payoff Schedule											
	Balance Due	Annual Amount	2017	2018	2019	2020	2021	2022	2023		
2013 Mack Dump Truck	22,000	22,000	22.00								
2013 John Deere Bucket Loader	19,615	19,615	19.62								
2014 John Deere Excavator	63,557	12,000	11.96	12.33	12.60	13.19	13.48				
2016 Ford Dump Truck	71,635	14,327	14.32	14.32	14.32	14.32	14.32				
2016 Fire Department Addition	78,000	15,600	15.60	15.60	15.60	15.60	15.60				
TOTALS	254,807	83,542	83.50	42.25	42.52	43.11	43.40	0.00	0.00		

2017 TOTAL MUNICIPAL PROPOSED EXPENDITURES & 2 YEAR COMPARISON				
2017 EXPENDITURE SUMMARY				
ARTICLE	DESCRIPTION	TOTAL MONIES TO BE VOTED	TOTAL 2017 EXPENSE	
Operating Budget To Be Voted				
6	Salary & General Expenses	320,265.31		
6	Highways	887,715.96		
6	Recreation Committee Fund	4,500.00		
6	Agri-Natural Areas Conservation Fund	35,000.00		
6	Highway Capital Equipment Fund	30,000.00		
6	Tax Stabilization Fund	60,000.00		
Total Operating Budget			1,337,481.27	
Appropriations To Town & Outside Agencies To Be Voted				
6	Monkton Volunteer Fire Department	36,000.00		
6	Russell Memorial Library	23,650.00		
6	Monkton Museum & Historical Society	1,000.00		
5	Social Agencies	22,989.00		
Total Appropriations			83,639.00	
Special Funds (To Be Voted) & Capital Expense (Prev. Approved)				
Total Special Funds and Capital Expense Previously Voter Approved				
Capital Expense To Be Voted				
7	Municipal Building Fund - new Town Hall	40,000.00		
8	New Tandem Dump Truck w/plow & sander	185,000.00		
Total Capital Expense (To Be Voted)			225,000.00	
Capital Expense, Long Term Debt Existing				
Capital Budget	Bonds & Notes Due			
	2013 Mack Dump Truck - Note Due	22,000.00		
	2013 JD Bucket Loader - Note Due	19,615.00		
	2014 JD Excavator - Note Due	11,961.00		
	2016 Ford F550 Dump Truck - Note Due	14,327.00		
	2016 Fire Dept Building Addition-Note Due	15,600.00		
This \$83,503 Capital Expense (LTD) is included in Gen'l and HWY budgets at top.				
TOTAL EXPENDITURES			1,646,120.27	
2016 EXPENDITURE SUMMARY				
ARTICLE	DESCRIPTION	AMOUNT	TOTAL 2016 Budgeted EXPENSE	
Operating Budget To Be Voted				
6	Salary & General Expenses	348,511.84		
6	Highways	790,132.06		
6	Recreation Committee Fund	4,500.00		
6	Agri-Natural Areas Conservation Fund	20,000.00		
6	Highway Capital Equipment Fund	30,000.00		
Total Operating Budget			1,193,143.70	
Appropriations To Town & Outside Agencies To Be Voted				
6	Monkton Volunteer Fire Department	36,000.00		
6	Russell Memorial Library	20,150.00		
6	Monkton Museum & Historical Society *	1,000.00		
5	Social Agencies	22,539.00		
* Amount increased by \$100.00 at Town Meeting				
Total Appropriations			79,689.00	
Special Funds & Capital Expense Previously Voter Approved				
Total Special Funds and Capital Expense Previously Voter Approved				
Capital Expense Voter APPROVED				
7	Replacement Dump Truck Body - HWY Dept	34,000.00		
Total Capital Expense (Voter Approved)			34,000.00	
Capital Expense, Long Term Debt Existing				
Capital Budget	Bonds & Notes Due			
	2013 Mack Truck - Note Due	22,418.00		
	2013 JD Bucket Loader - Note Due	19,615.00		
	2014 JD Excavator - Note Due	11,808.00		
	Fire Station Addition - Bond Due	15,000.00		
This \$88,841 Capital Expense (LTD) is included in Gen'l and HWY budgets at top.				
TOTAL EXPENDITURES			1,306,832.70	

2016 Delinquent Tax Report

	Parcel ID	Delinquent Tax Due*		
1	01.207.009-004	1,867.64	Total Delinquent 2014	\$17,351.77
2	02.216.002-000	3,630.99	Total Delinquent 2015	40,272.34
3	02.216.010-000	2,145.98		
4	02.237.003-000	476.28	Total Delinquent - Balance 12/31/16:	<u>\$162,475.73</u>
5	03.206.008-000	42.41		
6	03.206.016-000	166.22	William C. Joos	
7	03.206.021-000	3,078.34	Delinquent Tax Collector	
8	04.102.017-000	2,352.84		
9	04.102.027-000	3,865.52		
10	04.102.028-000	2,000.00		
11	04.102.029-000	1,035.79		
12	04.102.056-000	636.65		
13	04.102.058-000	1,246.30		
14	04.102.062-000	629.51		
15	04.102.064-000	770.92		
16	04.102.066-000	738.89		
17	04.102.088-000	6,065.16		
18	04.111.048-003	2,698.86		
19	04.111.048-005	1,318.54		
20	04.221.003-000	616.33		
21	04.221.005-000	868.20		
22	04.222.003-000	2,183.19		
23	04.226.025-004	1,361.71		
24	04.226.032-000	3,057.05		
25	05.101.094-000	2,143.01		
26	05.101.149-101	22.99		
27	05.101.149-106	1,774.68		
28	05.103.017-001	1,734.50		
29	05.103.022-100	69.05		
30	05.224.014-001	2,486.78		
31	05.225.002-000	55.81		
32	05.227.009-002	1,630.99		
33	06.206.110-004	518.16		
34	07.101.208-004	3,595.30		
35	07.226.025-401	82.59		
36	08.101.168-500	3.30		
37	08.103.043-000	0.89		
38	08.103.045-002	5,736.45		
39	08.103.050-001	712.10		
40	08.105.001-000	531.53		
41	08.105.004-000	2,972.02		
42	08.227.022-500	700.00		
43	08.227.029-001	24.68		
44	08.230.009-000	4.53		
45	09.206.098-000	7.68		
46	09.206.106-001	1,415.67		
47	11.105.042-000	12.57		
48	12.206.128-000	46.68		
49	12.206.129-000	4,230.38		
50	12.206.130-100	178.58		
51	13.101.073-000	5,154.39		
52	13.101.083-000	4,763.73		
53	13.101.091-000	46.12		
54	13.101.095-000	2,789.22		
55	13.103.001-000	6,718.86		
56	13.215.01B-000	2,239.00		
57	13.215.11C-000	2,276.95		
58	13.216.029-000	3,222.68		
59	14.101.138-000	1,603.09		
60	14.101.140-000	2,471.01		
61	14.224.024-000	22.33		
Total 2016 Delinquent - 12/31/16		\$104,851.62		

Notes * Amounts listed are base taxes only; interest and penalty also apply.
 ** Indicates parcels for which partial payment(s) has been received.

**TOWN OF MONKTON, VERMONT
POLICY FOR PAYMENT OF PROPERTY TAXES AND
FOR COLLECTION AND PAYMENT OF DELINQUENT TAXES**

1/22/04

The purpose of this policy is to establish clear guidelines so that all taxpayers will be treated fairly in the payment of property taxes and will know the process for the collection of delinquent taxes.

1. Property taxes are due by 5:00 P.M. and payable to the Town Treasurer on or before the **due date** posted on the tax bills unless otherwise noticed. Taxes paid by mail must be postmarked **prior** to the due date on the tax bill; otherwise they will be deemed delinquent and subject to all applicable penalties. The Town of Monkton is not responsible for mailed tax payments not received.
2. There will be no grace period allowed for late payment.
3. Once the due date has passed, the Town Treasurer will give the Delinquent Tax Collector a list of all delinquent property taxes.
4. After the list of all delinquent property taxes is received, the delinquent tax collector will send a notice to each delinquent tax payer, itemizing the amount due; including tax, interest and penalties (the collector's fee). The delinquent tax collector may also send additional notices to delinquent taxpayers from time to time.
5. Payments, or portion thereof, received after the due date are subject to 1% interest charge plus a 2% collector's fee if paid **in full within ten (10) days of the due date**, and to 1% per month interest charge (1½ % per month after the first three (3) months), **AND AN 8% TAX COLLECTOR'S FEE IF PAID THEREAFTER.**
6. Partial payments will be applied first to any costs or expenses that may be due, then to outstanding interest, and the remainder will be divided proportionately between the principal amount of the tax, the delinquent tax collector's fee, and any attorney's fee (if applicable).
7. If a delinquent tax payer has not made arrangements for satisfactory monthly payments to the delinquent tax collector on or before six (6) months after the due date, the delinquent tax collector will take those steps required under Vermont law to sell as much of the property on which the tax is due as is necessary to pay the property tax, interest, penalties, and all legal costs (including attorney's fees and legal notices).
8. The tax collector may, in his discretion, take those steps under Vermont law to schedule a tax sale at any time when taxes are delinquent. In exercising his discretion, the tax collector may take into account, among any other relevant factors, the following considerations: the amount of taxes that are delinquent; the taxpayer's history of delinquency in previous years; whether or not the property has been the subject of tax sales in previous years while owned by the same taxpayer; whether or not delay may impair the town's ability to collect in full taxes owed; whether or not delay may require the town to borrow additional funds in anticipation of taxes. Typically property will not be included in a tax sale, until at least \$250.00 in total delinquencies have accrued.
9. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any or all of the means permitted by law.
10. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. 1535 and to request that a portion only of the property be sold at tax sale upon meeting the conditions listed in 32 V.S.A. 5254.

Adopted by
The Board of Selectmen

John Phillips /s/

Norton Bennett /s/

H A Boisse /s/

DATE

01/26/04

01/26/04

1/26/04

2017 LISTER REPORT

There were 71 property transfers in 2016, down from 89 last year. Many of the transfers were easements for the Vermont Gas pipeline or the creation of family life estate trusts. There were 42 building permits issued, the same as last year, and 8 were for houses, one less than last year. The reappraisal is on schedule to go into effect for 2017. The home visits are being finished up. If your home has not had an interior inspection and you would like one, please call the Town Clerk at 453-3800 to set up an appointment.

Around the beginning of May, a town-wide notice of reappraisal showing the new listed values for all property in Monkton will be sent out to property owners. Then, there will be pre-grievance meetings with the company conducting the reappraisal to provide all property owners the opportunity to review their record, ask questions, and correct any problems with their appraisal. After that, Monkton property owners can participate in the statutory grievance procedure available every year. We welcome questions and are available at the Town Hall Tuesdays 8-11 AM, Wednesdays 8-11 AM, and Thursdays 5-7 PM, or by appointment. Please call us at 453-4515.

We are trying to make the property tax as fair to everyone as we can by appraising property at its fair market value, what value property would sell for in an arm's length transaction as of April 1, 2017. We rely on your help to make sure we have the correct information.

We would like to remind property owners who are residents, state law requires you to file homestead declarations every year.

The Monkton Board of Listers

Bernie Wisniowski

John Howard

Sam Burr



Norma & her famous strawberries!

2016 was another relatively slow year for Development activity in Monkton. This year the Development Review Board (DRB) received nine new applications, which is three fewer than in 2015. Several of the 2015 applications were also still in process during 2016. The DRB approved two Major subdivisions and resulting in the creation of five new building lots. In addition, the board approved two conditional use and three boundary line adjustments with several applications still in process.

The board continues to hold hearings the 4th Tuesday of each month while reserving the 2nd Tuesday of the month to review applications and address any questions from the citizens on the development review process.

The DRB continues to make every attempt to treat all citizens equally and fairly while following the rules and regulations of the current Unified Planning Document for the Town of Monkton. Our goal is to respect the rights of landowners while protecting the interests of the town as a whole.

Respectfully submitted,

John Winsor

Chair, Monkton DRB



Norma with grandsons, Ricky & Jack

Monkton Planning Commission

The Planning Commission (MPC) meets on the first and third Tuesday of each month. Its work includes updating the Town Plan and the Unified Planning Document (UPD), which contains Monkton's zoning and subdivision regulations, and completing projects that help the Town serve its citizens effectively. Please look for our upcoming posted-activities and agendas, minutes and project reports on the Town website.

MPC was involved in several projects this year, including the Monkton Scenic Viewshed Study. With the help of the Addison County Regional Planning Commission and a group of interested town residents we identified through photographing and mapping the prominent scenic views, features and views of our undeveloped ridgelines. The study incorporated state historic sites, buildings and cemeteries into the inventory. The data, maps and photographs were presented at a series of open houses to solicit resident's feedback and a final report completed. Residents may obtain a copy from the Town Hall or on the town website under the MPC listing. Maps and photographs can be found on the town website.

The study was successful in bringing together a project committee to identify and record prominent elements and views within Monkton and to identify which of these were perceived as scenic amongst residents. The study does not recommend specific land use policy or zoning revisions, but conclusions and data resulting from this study will help guide future development, town policy and land conservation efforts through its natural resource inventory. The end goal is that of preserving the characteristics of the town that make it unique and a place we love by providing data to help town organizations look for grants. The database of scenic views and elements and prominent natural features is a planning resource for anyone making land use decisions within Monkton.

The Monkton Planning Commission participated on the committee that produced Monkton's Hazard Mitigation Plan. By having a Hazard Mitigation Plan in place, the town of Monkton is eligible for increased FEMA funds in the event of a natural disaster within the town such as ice storms, flooding, fire, or other occurrences for which the town would be eligible to receive federal assistance.

The Monkton Planning Commission participated with the Energy Committee on two surveys: energy and traffic. Please see the Monkton Energy Committee report for the results of these surveys.

The Monkton Planning Commission developed and implemented a town wide planning survey. We started our work by meeting with a research specialist from UVM's Center for Rural Studies who specializes in advising towns on the creation of town surveys. After much discussion and many drafts, the survey was published in October of 2016 and was available through mid-December. Over 225 town members responded on a wide variety of issues. Almost 30% of respondents thought we had a strong sense of community in Monkton, the 56% that thought it was somewhat strong along with others had many suggestions on how to increase that. 57% of respondents felt that we should continue to pursue a new town hall. Almost 59% of respondents don't feel safe using our roads for anything other than driving, i.e. walking, biking, horseback riding, etc. 92% of respondents support the conservation of farm and forest land in Monkton. 73% of respondents felt that they did not have adequate information about our emergency action plans. We will be using the results of the survey as we work on revising the town plan. A full report on the survey results was posted on the Planning Commission page in early January. Thank you for taking time to tell us what you think.

The Monkton Planning Commission received the final reports on the geologic mapping and groundwater chemistry study. We thank everyone who participated. Reports are on the web. Groundwater from wells in certain rock formations in Vermont can have elevated levels of

naturally-occurring contaminants such as radioactivity (called gross alpha, which is a screening test for radioactivity), lead, manganese, and iron. Since some of these rock formations can be found in Monkton, groundwater was sampled from each of the major rock formations in town to look for trends. These samples were analyzed for 35 inorganic parameters. A small number of wells in town showed slightly elevated levels of some of these contaminants. Well owners have been notified of additional tests that will help them determine the exact source of this radioactivity and ways to treat/filter their water to reduce or eliminate it.

The Monkton Planning Commission recommends that people using private wells for their drinking water follow the Vermont Department of Health's (VDH) recommended schedule of well-water testing for "Homeowners". VDH recommends well-water testing yearly for total coliform bacteria and every five years for both inorganic parameters and the gross alpha screen for radioactivity.

The Monkton Planning Commission continues to implement suggestions from the Complete Streets grant report by working to get fog lines painted in the village of Monkton Ridge in the spring of 2016 for the purpose of providing drivers with a visual indicator to slow down.

The Monkton Planning Commission worked on the Monkton Unified Planning Document (UPD) that holds zoning and subdivision regulations. Our goal was to continue to provide clarity and greater community input in the development process to better enable the Development Review Board to equally and consistently interpret our zoning and subdivision regulations and to aid citizens in understanding these regulations. A warned public hearing took place on August 1st to discuss these changes and allow commentary from the citizens of Monkton. Issues that had been warned were discussed. These included PUD open space requirements and clarification of non-conforming uses, lots and buildings. The section pertaining to blasting and large scale earth moving was revised to ensure clarity that these activities were limited to being permitted only in conjunction with building construction and subsequent landscaping. Conditional Use regulations were updated, narrowing the by-right uses and expanding the list of conditional uses, the goal being to increase community participation in the hearing process. The Shoreline Protection Act, a state mandated requirement, was also added to the revised UPD. The Town of Monkton voted to approve these changes on November 8th. We thank everyone for participating in the vote.

Over the next year the Monkton Planning Commission will hold a town-wide meeting on the Unified Planning Document (UPD). At our hearing on the proposed changes to the UPD, we heard lots of questions and comments about changes people would like to see. As a result of these discussions, the Planning Commission will hold a town-wide meeting on the Unified Planning Document. This will be an open meeting to allow people to discuss issues important to them in the zoning and subdivision regulations, such as accessory dwellings, the Planned Unit Development (PUD) rules around non-contiguous open land, the UPD impacts to farms, and more. These discussions will allow us to focus on updating the UPD to meet the needs of our town.

Other issues the Planning Commission plans to address in 2017 include accessing the needs and promoting business in Monkton through a business directory. We also want to start to address issues in the town plan around renewable energy siting and standards for energy planning.

Respectfully Submitted by The Monkton Planning Commission
Marilyn Cargill, Co-Chair, Peter Close, Jay Frater, Gayle Grim, Wendy Sue Harper, Co-Chair, Ivor Hughes, Clerk, and Lee Mahony



Monkton Volunteer Fire Department

**3747 States Prison Hollow Road
Bristol, Vermont 05443**

Annual Report 2016

During 2016, your volunteer fire department responded to 53 emergency alarms (versus 55 calls last year). Fire calls (23) were again the most common emergency; thankfully, most of these incidents were small and easily contained. Other regular calls included automobile accidents (18), carbon monoxide detector activations, powerlines down, medical assists and some false alarms. As is always true, we appreciate very much the assistance we receive from Monkton First Response, the Bristol Rescue Squad, and the Vergennes Area Rescue Squad throughout the year.

Substantial progress was made in 2016 with the building addition, for which we are grateful for the Town's support. Some additional work remains to be completed, but we are nearly ready to take full advantage of this valuable space.

One of our most important goals for 2017 is adding new members. You are invited to learn more about us, who we are, and what we do. We have a place for everyone. We meet most Wednesday evenings at the fire station for training or meetings. Please call me (453-2286), or contact any member with questions about the department.

The membership voted for the following individuals to lead the MVFD in 2017:

Chief	David Layn	Captain Rick Gomez	Lieutenant Greg Cota
1 st Asst Chief	Curtis Layn	Captain Buzz Kuhns	Lieutenant Matt Dupont
2 nd Asst Chief	Robert Howard		

We are a dedicated group of 19. Some members, thankfully, are able to offer extra effort and respond to more emergencies, in part because they work in Monkton during the day. The department votes annually to recognize those who go above and beyond; this year offered an unexpected surprise: a tie vote! I am pleased to acknowledge Greg Cota and Matt Dupont as the *Outstanding Firefighters of the Year*. Matt also earned the department's *Training Award* for recording the most training hours last year. Also, our *Most Active Members* in 2016 were Matt and Greg. Others who responded often included Rick Gomez, Gene Hall, Robert Howard, Buzz Kuhns, and Curtis Layn.

We thank the ladies' auxiliary, our families, neighbors, the rescue squads (most notably Monkton First Response), law enforcement agencies, and mutual aid fire departments for their continuing support. As I wrote last year, the great and tireless work of the Monkton Highway Department should not be taken for granted.

Stop by the fire station some Wednesday when we meet or train, or visit us at our annual breakfast. Of course the Mud Bog fundraiser returns in September, too. We appreciate your continuing support and encouragement. Best wishes for a safe and healthy 2017!

Respectfully,

David Layn
Chief
Monkton Volunteer Fire Department, Inc.

Monkton Volunteer Fire Department, Inc.

Treasurer's Report

January 1, 2016 - December 31, 2016

Account Balances - January 1, 2016

Truck/Equipment/Building Fund	36,400.03
Checking - Carrying Amount	21,267.38
Money Market Account	24,582.81
TOTAL	<u>82,250.22</u>

	<u>Income</u>	<u>Expenses</u>	<u>2017 Proposed Budget</u>
Voter Appropriation	36,000.00		
Article 9 (2015) - Building Addition Note	78,000.00		
Donations	568.00		
Fund Raising	815.00		
Fund Raising - Mud Bog	8,156.24		
Interest	25.60		
Rent - USPS	3,400.00		
Awards		7.28	50.00
Building Repair & Maintenance		749.90	17,500.00
Building Addition - Various Expenses		97,819.24	
Dispatch Services		1,383.73	1,400.00
Dues, Schools & Training		1,969.84	1,500.00
Electric Service		2,609.66	2,600.00
Equipment Repair & Maintenance		641.50	2,250.00
Extinguisher Expense		672.00	675.00
Gasoline / Oil (vehicles)		474.07	600.00
Heat (inc. fuel pre-buy)		4,180.19	6,000.00
Insurance		10,050.00	9,700.00
Meeting Expense / Supplies		813.92	250.00
Miscellaneous		1,028.24	1,875.00
Monkton First Response		1,730.66	5,000.00
Mowing		500.00	500.00
New Equipment		2,404.84	6,500.00
New Radio Equipment		4,378.00	2,750.00
Office Supplies & Postage		47.00	50.00
Radio Repair & Maintenance		932.00	900.00
Telephone Service		491.45	500.00
Truck Replacement Fund		10,000.00	10,000.00
Truck Repair & Maintenance		4,617.26	3,500.00
TOTAL	<u>126,964.84</u>	<u>147,500.78</u>	<u>(\$20,535.94)</u>
			<u>74,100.00</u>

NOTE: The fire department is requesting **\$36,000.00** for 2017, unchanged from its 2016 request.

Account Balances - December 31, 2016

Checking - Carrying Amount	25,303.30
Money Market Account (Truck/Equipment/Building)	36,410.98
TOTAL	<u>61,714.28</u>

MONKTON FIRST RESPONSE

Your Monkton First Response was very active in 2016 as its four members responded to 70 rescue calls.

Each member goes directly to the scene of an emergency with their private vehicle to provide immediate care. The first responders are equipped with oxygen and jump bags. Average response time is five minutes. Ambulance coverage is provided primarily by Bristol Rescue with Vergennes and Charlotte also assisting.

Monkton First Response participated in training with Monkton Volunteer Fire Department, Charlotte Fire Department, Bristol Rescue and Charlotte Rescue. In addition we assisted Monkton Volunteer Fire Department with their fundraising efforts.

Thanks to the Town of Monkton for their continued support and the members of the Monkton Volunteer Fire Department for their invaluable assistance.

If you have any questions or would like more information on how to volunteer to help serve Monkton, please give me a call at 802-752-7886.

Respectfully,

Kelly Howard
Monkton First Response



Rick & Norma with daughter, Marion

Emergency Management Report 2016

The job of Emergency Management Director (EMD) is to reduce the threat posed by hazards through mitigation, plan strategies to respond to disasters when they occur, and coordinate with local, State and Federal resources to assist in response and recovery. By way of trying to meet this mission statement the following actions were taken in 2016:

1. Reviewed and updated the Local Emergency Operations Plan (LEOP). The LEOP exists as a compendium of names, contact information and procedures to follow in the event of an emergency. There are now updated copies of the LEOP at the Monkton Fire Station, the Monkton Central School and the Town Hall
2. The Town of Monkton received a grant through Addison Regional Development to develop a Hazard Mitigation Plan. Besides the inherent benefits of knowing where the problems are, a Hazard Mitigation Plan will ease getting grants to solve problems and increase the monies available from FEMA in the event of a disaster. The completed Hazard Mitigation Plan has been sent to FEMA for review and hopefully approved.

The best way to be prepared for an emergency is to make sure you have what you need to shelter in your home for several days. Items to think about would include:

Emergency Food and Water for 3 days
Flashlight with extra batteries
Portable radio with extra batteries
First aid kit
Non-electric can opener
Essential medicines for at least 7 days

Monkton is a beautiful and safe town to live in; let's continue to make it as resilient as possible.

Respectfully Submitted,

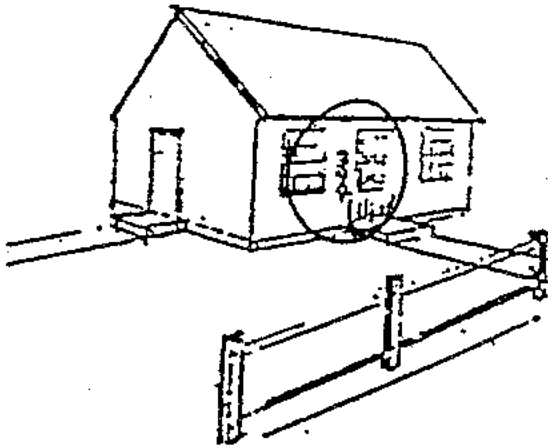
Monkton Emergency Management Director

Stephen Pilcher

Where to Affix Street Numbers

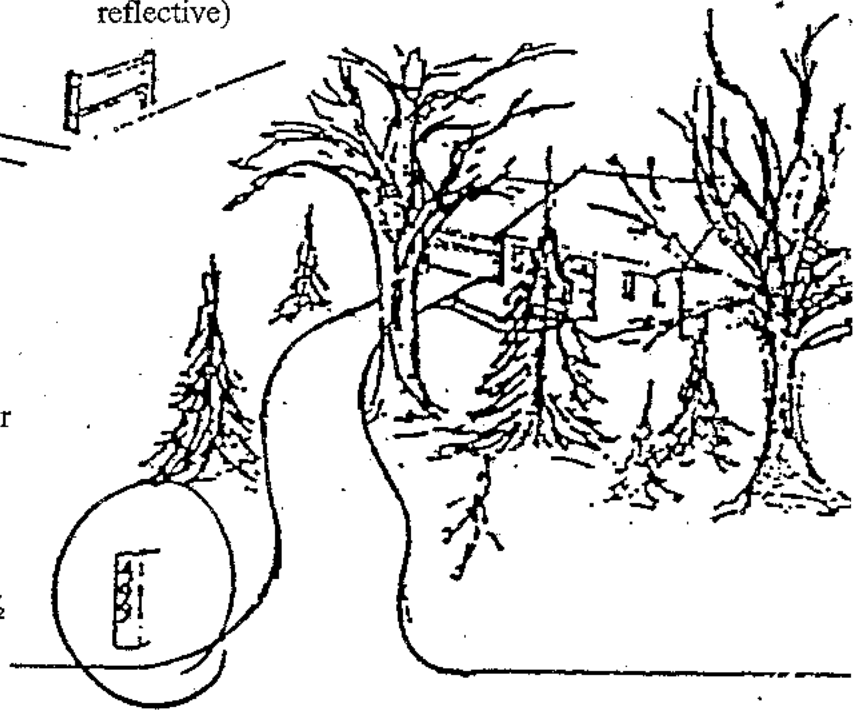
Residence on Street

Numbers on Main Entrance
(Min. 3 " high x 2 ½ wide
reflective)



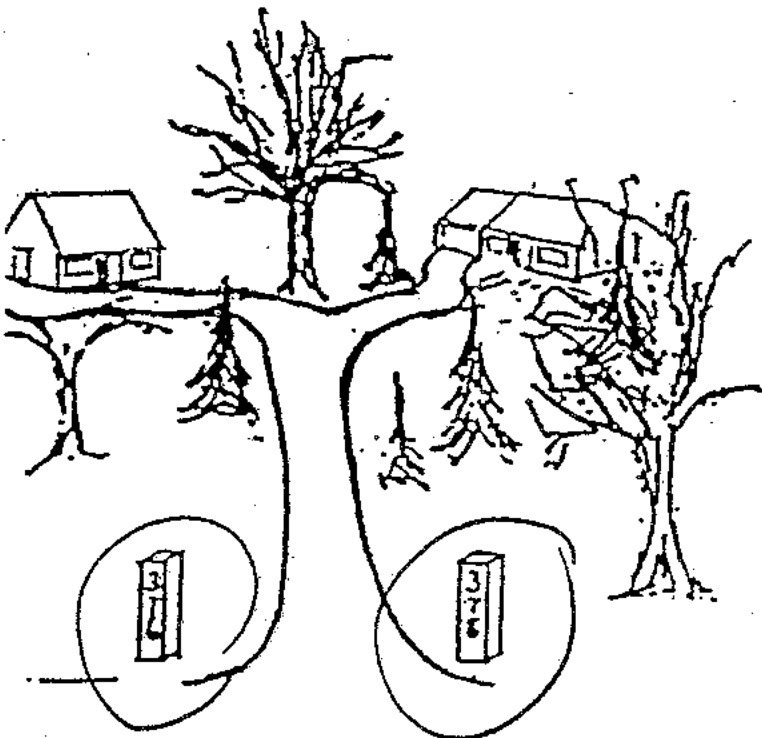
Residence on Back Lot or not visible from street.

Number on solid post or
mail box at end of drive-
way. (Min. 3" high x 2 ½
wide reflective.)



More than one residence on Back Lot or Not Visible from Street.

All numbers on end of
driveway on solid post
or mailbox. Each structure
has number at main
entrance visible from
driveway.
(Min 2" high x 2 ½ wide
reflective)



E 911

Numbers assigned to every home, business, school, etc. for E-911 is an important tool to enable fire, rescue, law enforcement and others to serve us in our times of need. But this only works if you use them. **You need to display the number assigned to your building!**

By the state's recommendation, these numbers are available at the Town Clerk's office or can be ordered for a small fee. If you do not have a number posted at your residence or business yet, please pick up your number and get it posted. It is well worth the nominal fee when there is an emergency!

Numbers should be posted where they can easily be seen by emergency personnel from the road. If your residence or business is close to the road, it could be attached to your building, near the main entrance. If you have a long driveway, the number could be attached to your mailbox post or at the end of your drive so it can be seen from both directions of the roadway. These signs should also be reflective so they are easily seen at night.

A map showing details of where to put your signs follows this report.

In 2016, 13 single family houses and 1 multi-unit four apartment house were assigned numbers and posted. I also posted an E 911 assigned number at the new park and ride by Monkton Central School.

Help emergency personnel and yourself
If they can't find you, a minute can be a lifetime!!!
Display your 911 numbers!

911 Coordinator
Town of Monkton
Diane Bennett
802-877-3623



Monkton Energy Committee 2016 Year End Report

Jay Frater (chair)	jfrater@monktonvt.com
Nate Palmer (vice chair)	npalmer@monktonvt.com
Peter Dufault (secretary)	dufault4@yahoo.com
Becky Gould	bgould@monktonvt.com
Lee Kauppila	lkauppila@monktonvt.com
Chris Skees	cskees@monktonvt.com

Transportation Survey

During February and March of 2016, 72 Monkton residents completed a 27 question survey focused on transportation practices, needs, and opinions. For comparison, similar surveys were conducted in Weybridge, Bristol, and Middlebury.

The Monkton Energy Committee and Monkton Planning Commission want to thank all who participated for their responses and the insightful comments.

The survey touched on the following:

- What do we use our vehicles for
- Public transportation options
- What would encourage you to take transit
- Carpooling/ride sharing
- Alternative vehicles
- What should Monkton consider to create alternatives to driving alone

Based on the survey results, the Monkton Energy Committee / Planning Commission are considering the following next steps to improve our town's transportation efficiencies and infrastructure:

- Address bicycle and pedestrian safety on town roads
- Continue working with the Select Board to monitor and improve our park and ride
- Work with ACTR on its long range planning to include bus routes through Monkton – especially including service to Burlington
- Find opportunities to communicate existing programs aimed at encouraging and enabling carpooling and transit use.
- Consider partnering with the Monkton Central School to develop a program to connect potential carpooling to/from school.

Note: Complete results are posted on the Energy Committee page of the Monkton website.

The Monkton Wood Bank is here!

The Monkton Energy Committee has teamed up with the Willowell Foundation and Project HOPE in Middlebury to create the Monkton Wood Bank. Our mission is to provide emergency heating assistance to households in need in our community. Willowell has provided a storage site for the firewood and Project HOPE will identify and screen recipients and notify the Wood Bank of delivery specifics. We have firewood stacked, dried and ready to go, and we have limited donation money on account with Project HOPE if propane or fuel oil is needed instead of firewood. We have had work parties to cut, split and stack firewood and we have received donations of firewood and money. If you would like to donate time, treasure or talent, contact Lee Kauppila (802 989-3563) and get in on the startup of this project. If you need assistance or know of a household in need, call Project HOPE (802 388-3608). We don't want anybody to have to make a decision to heat or eat.

Energy Survey

During the end of 2015 and early 2016, 155 Monkton residents completed a 20 question survey focused on energy usage and directions in Monkton. We got great data and comments which we are using to construct a town wide energy plan. A summary of the data we received follows.

Monkton Town Energy Plan – By the Numbers

Town Energy Goals

Goal 1: *Reduce total energy consumption per capita by 15% by 2025*

Goal 2: *Achieve 10% renewable transportation by 2025*

Goal 3: *Obtain 25% of total residential and municipal energy from renewables by 2025*

Average Residence Size: 1,884 SqFt.

Town Residential Energy Costs

Total: **\$2,300,000 annually**

Per Household: **\$2,875**

Heat: **\$1,690 \$0.89/SqFt.**

Electric: **\$1,188 \$0.63/SqFt.**

Residential Heat

At current 2015 costs, the average \$1,690 buys:

913 Gallons of Fuel Oil at \$1.85/Gallon

563 Gallons of Propane at \$3/Gallon

5.6 Cords of Wood at \$300/cord

6.2 Tons Wood Pellets at \$269/ton

Primary Residential Heat Source

33% Wood

31% Heating Oil

25% Propane

4% Electric

6% Other

Residential Electric

81% Solely GMP Grid Power

19% Some Renewable

Monkton: **580 kWh/household/month**

Vermont: **569 kWh/household/month**

U.S.: **911 kWh/household/month**

\$99 monthly bill (\$1,188/annually)

Total Residential Electric Demand:

464,000 kWh/month

5,568,000 kWh annually (5,568 mWh)

\$79,200 monthly

\$950,400 annually

Transportation

87% residents typically **drive a car alone**

66% make **1-3 car trips** per day

64% residents **commute** to work

10% participate in **carpools/rideshares**

40% commute to the **Burlington** area

27.2 MPG for all residential automobiles

79% **do not ever use** public transportation

57% residents **never ridden a public bus**

1% regularly use **public transportation**

75% residents open to **using public transit**

17% residents **driven hybrid or electric car**

70% interest in **purchasing** hybrid/electric car

Municipal Energy Costs

Average Annual Total: **\$77,370**

Monkton Central School: **77%**

Town Garage: **9%**

Fire Station: **10%**

Town Hall: **6%**

Library: **2%**

Renewable Energy

91% Residents Support **Residential Solar**

59% Support **Commercial Solar** in Town

70% Support **Town Solar Array**

77% Support **Residential Wind Power**

56% Do **NOT** Support **Commercial Wind**

75% Support **town regulation** for solar siting

77% Support a **Town Wood Bank**

Animal Control Officer Report - 2016

This has been another busy year for the A.C.O. I have had calls that range from simple to severe. In the past year I have responded to the following calls:

Dog Bites.....	3 (serious)
Dog Complaints.....	57
Dogs Lost.....	8
Deceased Dogs / Animal Cruelty....	1
Dogs vs. Chickens.....	0
Dog Noise Complaints.....	3
Dogs Out of Control.....	17
Cats Abandoned.....	0
Goats at Large	0
Sheep at Large.....	0

This does not include the other calls I settled over the phone or with quick visits. **(THIS MEANS THE OWNERS)** Copies of the Animal Control Ordinance are available at the Town Hall and on the Town Website.

Per Article 5 of the ordinance, no owner or keeper of a domestic animal shall permit said pet to run at large. The owner or keeper of the pet shall not allow the animal to enter or remain on the property of others; including lawns, gardens, yards, schoolyards, public buildings, parks, and/or playgrounds at any time or in any manner in which it would be unlawful for the owner or keeper to so enter or remain.

To all who walk their dogs on the walking trails at the recreation field, **please pick up after your dogs.** Families and children of all ages use the walking trails and there should not be any dog residue lying around to contaminate shoes, etc. **All dogs must also be under the control of their owners when on public property. Morse Park regulations require that all dogs be on a leash.**

In the current year, things have looked better for the responsibility of the public and I thank you. It makes my job easier. Please look at the chart above and see how we have made the town of Monkton a better place to live!

WINTER is here! Please make sure your pets have food, water and shelter. Keep your loved ones warm.

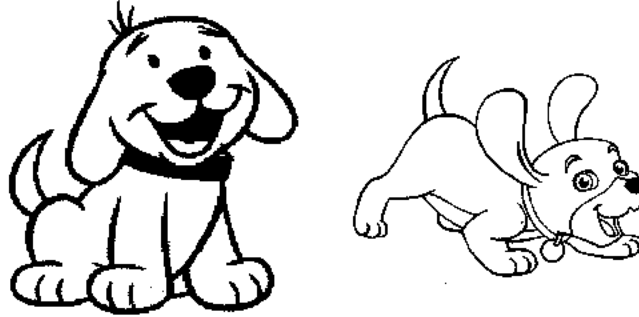
Vermont Statutes impose the responsibility of Animal Control enforcement on the respective towns. State laws require dogs to be **vaccinated and licensed**. This is to protect the public. Dogs cannot be licensed unless proof of current vaccination is provided when licensing the dog.
Please have your pets spayed or neutered.

ON A PERSONAL NOTE: I have had memos from the **Select Board** that there are many canines in the Town of Monkton that have not been registered. The town needs this to keep current, to advise owners of any rabies outbreaks or disasters and to help find lost animals. This is so the Town has the resources to address the situation if it applies to the Town of Monkton. **It is a State requirement to get your dog licensed and immunized!**

The 24 hour cell phone # is **1-802-503-7350** for any animal problems. Please leave a message and your phone number so I can return your call.

Monkton Rabies Clinic
March 21ST - 6:00 to 7:00 PM
Monkton Volunteer Fire Dept.
Cost- \$ 15 per animal
Bring a copy of most recent Rabies Vaccination.

Respectfully submitted,
Gary Clodgo / Animal Control Officer



Remember to register your dog! On or Before April 1st

All we need is a copy of your dogs valid rabies certificate

329 Dogs Licensed

Jan. – April 1

Spayed / Neutered	\$10.00
Un-Neutered	\$13.00

Information for Special Licenses for Kennels
Available at the Town Clerks Office

After April 1

Spayed / Neutered	\$12.00
Un-Neutered	\$15.00

For dog problems contact:

Animal control Officer:
Gary Clodgo at 802-503-7350

****Please be sure to bring a copy of your most recent Rabies Vaccination.****

RABIES CLINIC

March 21, 2017

At Monkton Vol. Fire Dept.

6pm – 7pm

RABIES SHOTS \$15.00

**Please be sure to bring a copy of your most
recent Rabies Vaccination.**

Monkton Recreation Committee – 2016

The Monkton Recreation Committee meets the first Monday of every month. Meetings are held in the school library at 7:00pm. All meetings are open to town residents.

The Monkton Recreation Committee coordinates and/or sponsors the following programs:

Farm league/little league/softball

Basketball

Soccer

Santa's visit – December

Property maintenance coordinated by Monkton Recreation:

Recreation Path at Morse Park (1.3 miles)

Soccer and lacrosse fields at Morse Park

Parking lot at Morse Park on Pond Road

Access road/equip. shed – Morse Park

Lower parking lot at the school

Lower playing field adjacent to school

Little league field on Hollow road

Pavilion/outhouse at little league field

Current initiative: Pavilion at Morse Park. We are pleased to announce that Monkton Recreation was a recipient of grant funds in the amount of \$17,865.00 from the State of Vermont Buildings and Communities Grant to use toward the completion of the pavilion at Morse Park!

Contact Steph Murray @ 453-3038 to reserve the pavilion for family/community events

Active committee members:

Charlie Huizenga Sr., Paul Low, Ed Cook, Steph Murray and we welcome two new members in 2016 John Ziakowski and John Brace.

For more information please feel free to attend one of our monthly meetings!

Morse Park Regulations Walk Path & Ball Fields

Activities Allowed:

- X-country Skiing
- Walking, running, snow shoeing
- Bicycling
- Snowmobiling, if there is sufficient snow
- Ball Playing
- Camping, by permit only
- Charcoal fires only

NOTE: If you are walking with a dog, all dogs must be on a leash!
Owners are also required to clean up dog waste.

Activities Not Allowed:

- No ATV's
- No 4-Wheel drive cars or trucks
- No Horses



Arya Jane Huizenga with Town Clerk, Sharon Gomez

2016 Recycling Center Report

The following students are members of the **Monkton Maples 4H** and volunteer at Monkton's recycling center. You'll see them out in the cold & snow, rain & mud, and sometimes warm sunshine! We appreciate their positive energy!

Greta Joos	Margaret Moody	Katherine Moody	Ashley Turner
Aidan May	Emma Radler	Grace Harvey	Nell Harvey
Claire Holloway	Jalen Cook	Cora Funke	Tony Demerrit
Eva Demerrit	Mhairi McMurray		

**The Recycling Center is open from 9am to 12 Noon,
The 2nd & 4th Saturday each month**

During the 2016 recycling season, Monkton girl scouts also assisted the 4H at the Recycling Center- Thanks to Jamie Steadman for organizing their efforts.

The 4H gladly accepts your donations of bottles & cans when you recycle. In 2016, our 4H donated over \$800 to the following charities: John Graham Housing and Services, Zoe's Race, and Heifer International. Our members also selected two children to shop for through the Howard Center's Christmas Angel Program.

Please help our 4H students by not dumping household garbage, any packing Styrofoam and Styrofoam meat trays, plastic grocery bags, durable plastics (like Tupperware). Just ask our students if you have any recycling questions.

Addison County Solid Waste Management District in Middlebury accepts items like appliances, motor oil, old paint, & fluorescent lights. The transfer station is open Monday - Saturday. The Monkton Recycling center does not accept these items.

Other Monkton Maples 4H Activities:

- The 4H volunteered at the Bristol Food Shelf- sorting & distributing food
- Members worked during the Addison County Field Days at the Dusty Chuck Food Booth to support the Addison County 4H organization.
- Our 4H distributed Green Up Day bags and assisted community members
- We baked 24 loaves of bread for in the Holiday Gift baskets.

Monkton Maples 4H would welcome any student up to grade 12 to join our community service group. Please call Amy Moody if interested. 453-5847.

Respectfully Submitted by- Amy Moody, Organizational Leader, Monkton Maples 4H





Recycling Information

It is mandatory for residents and businesses in the District to recycle the following items:

newspaper, cardboard, boxboard (e.g., cereal boxes), white and mixed paper (e.g., junk mail, office paper), magazines & catalogs, #1 & #2 plastic bottles, glass bottles and jars, metal cans.

NOTE: All haulers in the District now offer recycling for plastics #1 -#7. Just remember to keep plastic bags & styrofoam out. Call your hauler or the District for specific guidelines.

Need a blue bin? Pick one up at the District Transfer Station, or call your local town clerk to see if they have some. Your first two are free. Additional blue bins are \$5.00 each.

Town Recycling Drop-Offs

Town recycling centers are paid for by individual town property taxes and/or donations. Unless otherwise specified, each town recycling center is open for use by town residents only.

Addison Drop-Off: Town Clerk Office, 65 VT Rte. 17 West, Saturdays, R&L Rubbish, 9 AM to 11 AM, or households may also use Vergennes facility.

Bridport Drop-Off: Recycling Center on Happy Valley Rd. Saturdays, 7:30 AM - Noon. Moose Rubbish & Recycling (758-2097).

Cornwall Drop-Off: Town Clerk Office, 2629 Rte. 30. Saturdays, 1-3 PM, R&L Rubbish (388-6288).

Ferrisburgh: Households may use Vergennes facility.

Goshen: Curbside Recycling Pick-Up ONLY, Wednesdays. Contact Diane Mott (247-3189), or Will Mathis (247-6720).

Leicester Drop-Off: Town Shed, 2241 Fern Lake Rd. 1st & 3rd Sat., 10 AM - 1 PM. Van Denton (247-8340).

Lincoln Drop-Off: 1111 Downingsville Rd. Saturdays, 8:00 AM - 1:00 PM. Contact Town Clerk, 453-2980.

Middlebury Drop-Off: Adjacent to Desabrais Glass, 198 Boardman St. Saturdays, 8 AM - 10 AM. Contact Desabrais Trash, 989-4332.

Monkton Drop-Off: 4047 States Prison Hollow Rd. 2nd & 4th Saturdays, 9 AM - 12 PM. May require proof of residency. Contact Amy Moody, 453-5847.

New Haven Drop-Off: Next to Fire Station, Rte. 17 East Saturdays, 8 AM - 12 PM. Contact: Town Clerk 453-3516.

Orwell Drop-off: Adjacent to Dundon's Plumbing and Heating, 344 Rte. 22A. Saturdays, 9 AM - 12 PM. Contact Town Clerk, 948-2032.

Panton Drop-Off: Households may use Vergennes facility.

Ripton Drop-Off: Town Shed, Peddler's Bridge Road 1st & 3rd Sat., 9 AM-12 PM. Contact Warren King, 388-4082. \$3.00 donation/household per visit.

Shoreham Drop-Off: Behind Congregational Church, Route 74. Sat., 9 AM - 1 PM. Contact Town Clerk, 897-5841.

Starksboro Drop-Off: Town Garage on 1686 Route 116 1st & 3rd Sat., 8:00 AM- 11:00 AM. Contact Jen Turner, 453-4927. \$3.00 donation/household per visit.

Vergennes Drop-Off: Intersection of Canal and West Street 8 AM-12 PM Sat., 2-6 PM Wed. Contact Casella, 388-2915.

Waltham Drop-Off: Residents may use Vergennes facility.

Weybridge Drop-Off: Behind Town Garage, 460 Quaker Village Rd. Sat., 9:30 AM- 11:00 AM, Wed., 6 PM-7:30 PM (summer only, June-Sept.) Contact Grace Weber, 545-2028.

Whiting Drop-Off: Between school & fire dept., on Route 30. 2nd + 4th Sat., 9:30 AM - 11 AM. Contact Grace Simonds, 623-7813, or BK Services, 483-2800.

Trash Drop-Off Options



By ordinance, licensed haulers are prohibited from collecting recyclables, and other special wastes or hazardous waste mixed with trash. For a complete list of materials that must be kept separate from the trash, please call 388-2333 or visit www.AddisonCountyRecycles.org.

Trash drop-offs are operated by licensed haulers. The District makes no guarantees about the price or availability of the privately-run trash drop-off services listed.

Please **NOTE:** The District Transfer Station in Middlebury does NOT accept trash by the bag or recycling directly from households.

Addison adjacent to Town Clerk's Office, Sat. 9-11 AM, R&L Rubbish
Bridport recycling center on Happy Valley Rd, Sat. 7:30 AM-Noon, Moose Rubbish
Cornwall adjacent to Town Clerk's Office, Sat. 1-3 PM, R&L Rubbish
Leicester recycling center off Route 7, 1st + 3rd Sat. 10 AM-1 PM, Van Denton
Lincoln recycling center on Downingsville Rd., Sat. 8 AM-1 PM, Casella
Middlebury at Desabrais Glass, 198 Boardman St., Sat. 8-10 AM, Desabrais Trash
Monkton recycling center on States Prison Hollow Rd., 2nd & 4th Sat., 9-11 AM, PDS
New Haven next to Fire Station, Rte. 17, Saturdays, 8 AM - 12 PM, R&L Rubbish
Orwell at Dundon's Plumbing & Heating, 344 Rte. 22A, Sat. 9 AM - 12 PM, Casella
Ripton recycling center on Peddler's Bridge Rd., 1st + 3rd Sat. 9-12 PM, Webb
Shoreham recycling center on Route 74, Sat. 9 AM - 12 PM, Moose Rubbish
Starksboro recycling center. on Rte 116, 1st + 3rd Sat., 8 AM - 11 AM, Casella
Vergennes recycling center., Wed. 2-6 PM, Sat. 8 AM-12 PM, C&J Hauling
Weybridge recycling center., Sat. 9:30-11 AM, Kimball
Whiting recycling center on Route 30, 2nd + 4th Sat. 9:30-11 AM, BK Services

Green Up Day 2016

Monkton collected 1.53 tons of trash, 1 appliance, 6 electronics and 19 tires.

Thank you to Claire Holloway, Aidan May, and Mhairi McMurray who welcomed eager Green Up Day volunteers at the Town Hall from 8:00 – 12:00 and distributed 300 Green Up bags!

Green Up Day 2017 will take place Saturday, May 6th. This year our Green Up Day project leaders will again be members of the Monkton Maples 4H community service group. They will be using a town map to check off roads volunteers are cleaning up as well as handing out Green Up Day bags and gloves on Green Up Day, Saturday, May 6th, from 8:00-12:00 at the Town Hall. Bags will also be available at the Town Hall the Monday prior to Green Up Day.

Please drop off collected Green Up waste at the town garage on Green Up Day near designated Green Up signs. If you find any trash/waste in your area that cannot be transported, please call the Town Garage at 453-3263. Report any hazardous waste to the ACSWD in Middlebury at 388-2333.

Please remember to keep tires and scrap metal separated from trash and do not overfill the bags – secure them properly so that they may be easily loaded onto the Town trucks for transport to the ACSWD in Middlebury.

Thank you to all the volunteers in Monkton who participate in Green Up Day and help to make it a continued success in our community!

Janet Kimball / Monkton Green Up Day Coordinator



*Finding new uses for Green Up Bags!
Hand out bags at Town Hall to Eager Volunteers
Claire Holloway, Aidan May, and Mhairi McMurray*



Russell Memorial Library Trustees' Report

Your Library is open:
Tuesday and Thursday, 3pm to 7pm
Friday and Saturdays 9am to 1pm

www.russelllibraryvt.wordpress.com

Throughout 2016, our Librarians Deb Chamberlin, Dawn Thibault, with assistance from Judi Leavstrom, Katie Cyr, and Aidan May worked on an extensive automation project for our library. Our patron list and over 3000 books in the library's collection have been entered into a database. Library World enables our patrons to search easily for titles from the library website at home. This was a huge project and the board thanks our team of librarians and assistants for their persistence in completing the project.

Our board also started 2016, by scrutinizing the interior space of our small library and decided that it was time to make some improvements.

- We removed some cumbersome furniture and added a red reading chair, ottoman and rug. We replaced a large table with a smaller table to allow for easier access to the non-fiction collection.
- The board contracted an electrician to update all the lighting in the library from old florescent fixtures to LED spot-lights and pendant lighting over two areas.
- We rolled up our sleeves and together painted the walls of the children's area. We also added new shelving for books, a window bench, and board members made new curtains and cushions in the children's area.

Our decision to update and renovate the Russell Memorial Library resulted in overextending our allocated Building Maintenance line item by approximately \$4000. The board used income generated from the Strawberry Festival and donations to cover these costs.

We invite our Monkton Community to please stop by our Library early this spring for an Open House. Check out a book or two and take a look at the improvements we've made!

Our Librarians offered a variety of programs throughout the year-

- Paper Technology Workshops including: Paper Airplane, Pop-Up Valentines, & Origami books and boxes (Partially funded with grant from Five Town Arts).
- There were 6 Summer Reading Sessions offered. The Olympic inspired theme was – Ready, Set, Read! Each reader received a gift certificate for books.
- Twelve Friday morning story hour sessions were offered to preschoolers.
- Llamas at the Library, was wildly popular. All enjoyed meeting Deb Gaynor's friendly llamas.

- Halloween trick-or-treaters were given both a free children's book and a sweet treat at Russell Memorial Library.
- Helena Nicolay of Monkton spoke about her work in Wildlife Rehabilitation.
- We wrapped up our programming for the year with local author and organic farmer, Eugenie Doyle reading from her recently published book, *Sleep Tight Farm*.

Our Strawberry Festival and Book Sale, is a favorite summertime event in Monkton. It's also the library's only fundraiser. This was the 30th year and did not disappoint. Thank you to MCS for providing a great location for this event. The day was filled with tables of books, a silent auction and live music. Freshly picked flats of strawberries from Last Resort Farm and by Norris Berry Farm enable us to make lots and lots of strawberry shortcake for those browsing books and visiting with neighbors. Thanks to those who donated to the silent auction and book sale!

Sunday, June 25th, is the date for the 2017 STRAWBERRY FESTIVAL!
Mark your calendar and please plan on joining us!

Please stop by Russell Memorial Library. Our librarians keep bringing favorite authors and current titles into our collection. In addition to loaning books, we offer free Wi-Fi on our computer or yours and inter-library loans for titles you are seeking that we may not have in our collection. Our library patrons can sign out passes to many area museums and Vermont state parks, which typically allow up to 4 guests admittance.

Respectfully Submitted,

Gretchen Beaupre, Chair
 Amy W. Moody
 Sue Ledoux, Treasurer
 Jane Low, Secretary
 Sandy May



Russell Memorial Library
Treasurer's Report
January 1, 2016 - December 31, 2016

Current Assets as of 1/1/16

Checking	12,648.47
Money Market Account	1,188.92
Certificates of Deposit (2)	16,002.55
FY15 Allocated Operating Balance	<u>5,515.64</u>

TOTAL **35,355.58**

	<u>FY16 Income</u>	<u>FY16 Expense</u>	<u>2017 Proposed Budget</u>
Voter Appropriation	20,150.00		
Grant Income - Bristol Friends of the Arts	50.00		
Miscellaneous Revenue, inc. donations	295.00		
Russell Bequest	5,000.00		
Strawberry Festival Fund Raiser	2,722.25		
Interest Income	<u>34.88</u>		
Subtotal FY16 Income	8,102.13		
Books		1,816.81	1,800.00
Computer Expense		223.63	200.00
Dues & Subscriptions		637.00	800.00
Maintenance - Building (lighting/shelving/painting/furniture)		4,181.68	2,080.00
Maintenance - Grounds (lawn care)		400.00	400.00
Miscellaneous Expenses/Office Supplies		815.16	400.00
Payroll (inc. FICA, WC and P&C)		17,459.95	16,000.00
Programs		389.98	400.00
Strawberry Festival - Various Expenses		916.49	
Utilities:			
Electricity & Heat		1,085.83	1,100.00
Telephone		470.11	470.00
Total	<u>28,252.13</u>	<u>28,396.64</u>	<u>(144.51)</u>
			<u>23,650.00</u>

Current Assets as of 12/31/16

Checking	15,294.67
Money Market Account	1,189.52
Certificates of Deposit (2)	16,036.83
FY16 Allocated Operating Balance	<u>2,690.05</u>
TOTAL	<u>35,211.07</u>
	<u>35,211.07</u>

Respectfully Submitted,
 Suzanne Ledoux, Treasurer for the Board of Trustees



ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

2016 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 20 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) comprised of one representative and one alternate from each of the member municipalities. The Board meets on the 3rd Thursday of the month at 7PM at the Addison County Regional Planning Commission Office, 14 Seminary Street, Middlebury, VT. The public is invited to attend.

District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

District Office and Transfer Station

Telephone: (802) 388-2333

Fax: (802) 388-0271

Website: www.AddisonCountyRecycles.org

E-mail: acswmd@acswmd.org

Transfer Station Hours: M-F, 7 AM–3 PM & Sat, 8 AM–1 PM

Office Hours: M-F, 8 AM–4 PM

HazWaste Center Hours: M-F, 8 AM–2 PM & Sat, 8 AM–1 PM

The District Office, Transfer Station and HazWaste Center are located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. The **Reuse It or Lose It!** Centers are open for accepting reusable household goods and building materials. A complete list of acceptable items and prices is posted on the District's website.

2016 Highlights

Act 148. The District has devoted most of its resources in 2016 toward public outreach in preparation for expansion of leaf & yard debris in 2016 and food scrap collection in 2017. One of the first tasks in 2016 was to survey all District residents and businesses to gather valuable feedback on their general awareness and understanding of solid waste services offered in our member towns. We received 1,513 responses and were encouraged by both the number and quality of responses. Thanks to everyone who took the time and effort to share their thoughts with us! The survey will be repeated five years from now to measure any changes in awareness levels, with a goal toward increasing awareness as a result of our outreach efforts. District staff spent months gathering data for the first annual Implementation Report required by its SWIP. The District has also assisted haulers, member towns and businesses in implementing the new deadlines of Act 148. As of 7/1/16, all commercial waste haulers had to begin offering collection of leaf & yard debris, at least seasonally. A statewide landfill ban also took effect on 7/1/16 for leaf & yard debris and clean wood. **Product Stewardship.** As a member of the VT Product Stewardship Council, the District has helped to lead efforts to adopt new extended producer responsibility (EPR) laws for electronic waste (E-Waste), fluorescent light bulbs, and waste paint, whereby manufacturers of those materials take over the costs of transporting and recycling their products once they are no longer wanted. In 2015, Vermont made history by becoming the first state in the U.S. to enact an EPR recycling law for primary cell batteries. Single-use household battery manufacturers that sell or manufacture their products in Vermont were required to plan, implement and manage a statewide battery collection program by 1/1/16. The District Transfer Station is a Collector under this program. **Recycling.** As of September, the Transfer Station received 1,270 tons of single stream recyclables. All generators are required by District ordinance and State law to separate Mandated Recyclables from their waste. A list of Mandated Recyclables is posted on the District website. In 2016, 19 member municipalities had access to town or private recycling drop-off centers, and one – Goshen – provided a curbside program. A list of the drop-off centers can be found on the District website. **Illegal Burning/Disposal.** The District contracted with the Addison County Sheriff's Department to enforce its Illegal Burning & Disposal Ordinance. As of 9/1/16, the Sheriff's office investigated 25 illegal burning/disposal complaints. The District served once again as County Coordinator for Green-Up Day, Vermont's annual litter clean-up event. The District subsidized the disposal of 13.44 tons of roadside trash, 7.29 tons of tires, 11 auto batteries, 2 fluorescent bulbs, 28 E-Waste items, and 5 appliances, for a total economic benefit to its member towns of \$2,882.

2017 Budget

The District adopted a 2017 Annual Budget of \$2,989,316, a 6% increase over the 2016 Annual Budget. The Transfer Station tip fees will remain at \$123/ton for MSW and C&D. The District Fee of \$33.40/ton on all waste destined for disposal, and \$10/ton on contaminated soils approved by ANR for use as Alternative Daily Cover at the landfill will remain the same. **There will be no assessments to member municipalities in 2017.** For a copy of the full 2016 Annual Report, please give us a call, or visit the District website at www.AddisonCountyRecycles.org.

What's New with Universal Recycling?

Recently, a few of Vermont's Universal Recycling Law (Act 148) deadlines came into effect on July 1, 2016, including a statewide landfill ban on leaf & yard debris and clean wood. On July 1, 2017, facilities and haulers that accept trash will have to begin accepting food scraps. Check out the headlines below for more information! The Addison County Solid Waste Management District is here to help you with the requirements of the new law and to prepare for the upcoming changes that are scheduled to take effect in 2017.

**JULY 1
2016**

- » Leaf, yard, and clean wood debris are banned from the landfill
- » Haulers must offer leaf and yard debris collection
- » Food scrap generators of 26 tons/year (1/2 ton/week) must divert material to any certified facility within 20 miles

**JULY 1
2017**

- » Transfer stations/Drop-off Facilities must accept food scraps
- » Haulers must offer food scrap collection
- » Food scrap generators of 18 tons/year (1/3 ton/week) must divert material to any certified facility within 20 miles

**JULY 1
2020**

- » Food scraps are banned from the landfill



ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

Transfer Station Hours:
Mon-Fri: 7:00 AM – 3:00 PM
Saturdays: 8:00 AM – 1:00 PM

**2016 RATE SCHEDULE
TRANSFER STATION & DISTRICT FEES**
(Transfer Station is located at 1223 Route 7 South, Middlebury, VT)

HazWaste Center Hours:
Mon-Fri: 8:00 AM – 2:00 PM
Saturdays: 8:00 AM – 1 PM

A \$1.00 admin fee is charged on all monetary transactions in addition to prices listed below.

WE ACCEPT:	PRICE/UNIT
MSW (Trash), Construction & Demolition Debris	\$123/ton
Minimum Fee - Minimum Load Size - 1/2 ton for MSW only	\$62.50
Minimum Fee - 100 lbs. or less - mixed debris.....	\$6.15/load
(Telephone poles must be cut into 10' sections)	
Appliances w/ CFCs (refrigerator, freezer, A/C, fountain, vending machine, dehumidifier).....	\$10/ea.
Commercial-Grade A/C Units.....	At Cost
Appliances - no CFCs (furnace, washer/dryer, hot water heater, stove, dishwasher, microwave, woodstove).....	No Charge
Asbestos, Non-Friable (packaging requirements apply).....	\$200/ton
Ashes (wood)	\$1/load
Batteries (wet-cell, automotive).....	No Charge
Batteries (small dry-cell, cell phones, rechargeable, button cell, lithium, lithium ion, NiMH, NiCad).....	No Charge
Books (hard and soft cover).....	No Charge
Clean Wood , brush, branches, (cut into 16" logs if > 6" diameter)	
Residential small car only.....	\$2.50/load
Residential customers, regular pick-up truck or small trailer.....	\$5/load (ea.)
Trucks (larger than pick-up truck), & ALL commercial loads.....	\$50/ton
Mulch loading assistance (upon request).....	\$5/load
Documents (Secure Destruction) , small amounts only.....	No charge
Electronics (large items or quantities charged by weight at the discretion of the scalehouse operator).....	\$0.23/lb
Computers, whole systems (includes everything).....	\$11/ea. (or no charge*)
Computers, by piece (monitor or CPU or printer).....	\$6/pc. (or no charge*)
Televisions (Regular size TV).....	\$7/ea. (or no charge*)
(Console size TV).....	\$15/ea. (or no charge*)
Desktop Photocopier.....	\$11/pc.
Small Electronics (Fax, VCR, DVD/CD, Stereo, Shredder).....	\$2.50/pc.
Mixed Bag (cords, adapters, CDs, tapes, cassettes, DVDs, chips, cards - grocery bag size).....	\$5/bag
Fire Extinguishers - >5 lbs.....	\$5/ea.
Fluorescent Light Bulbs - Compact Fluorescent Lamps.....	No Charge
U-Tube, Circular or Straight Tubes 4 ft. or shorter.....	\$0.25/ea. (or no charge**)
Straight Tubes longer than 4 ft., or HID.....	\$0.50/ea. (or no charge**)
UV, Neon or other Specialty Lamps.....	\$1.95/ea.
Food Waste (Residential only)	No Charge
Hazardous Waste (Residential) - (including all paint).....	No Charge
Hazardous Waste (Business, CEG) (including all paint)	
Must call for appointment day/time.....	Actual Cost+\$5 Fee***

WE ACCEPT:	PRICE/UNIT
Leaf & Yard Waste (grass clippings, leaves, small twigs) \$1/load	
Light Ballasts (containing PCBs).....	\$2.25/ea.
Maple Tubing (call for acceptance guidelines, by appointment only).....	No Charge
Mercury Devices (intact thermometers, thermostats, etc.).....	No Charge
Motor Oil (uncontaminated only, drums by appointment only).....	No Charge
Oil Filters (Residential).....	No Charge
(Business) Individual filters.....	\$0.25/ea.
(Business) 5-gallon pail full (crushed or uncrushed).....	\$4.25/pail
(Business) 55-gallon drum full (crushed or uncrushed).....	\$45/drum
Propane Tanks , 1-lb (Residential).....	No Charge
1-lb (Business).....	\$1/ea.
20-lb or larger (grill size, resident or business).....	\$3/ea.
Recycling - Single Stream Recyclables from Commercial Haulers.....	\$50/ton
Single Stream Recyclables self-hauled from Businesses.....	No Charge
Reuse It or Lose It! (for items accepted at the discretion of the scalehouse operator)	
Household goods weighing 50 or < lbs.....	No Charge
Household goods weighing >50 lbs.....	\$3/ea.
Construction Materials (reusable lumber, doors, fixtures, windows).....	No Charge
Scrap Metal	No Charge
Textiles (Must be clean, dry, and in bags).....	No Charge
Tires - Passenger Tires.....	\$2/ea.
Large Truck Tires.....	\$6/ea.
Agricultural Tires.....	\$20/ea.
Earthmoving Tires, Extra Large Tires, Large Quantities of Tires.....	\$0.06/lb

District Fee - \$33.40/ton on all MSW and C&D disposed of (included in Transfer Station tip fee), and \$10/ton on contaminated soils approved by ANR for use as ADC.

* VT E-Waste Law - No charge for households, 501(c)(3) charities, school districts, small businesses (10 or < employees) OR 7 or < covered items/visit.

** VT Mercury Lamp Law - No charge for general purpose mercury bulbs, 10 or < visit.

*** VT Paint Law - No charge for architectural paint. The \$5-per-visit admin. Fee will be waived on paint-only loads

Tel: (802) 388-2333

Fax: (802) 388-0271

www.AddisonCountyRecycles.org

Revised 6-3-16

Addison County Regional Planning Commission

14 Seminary Street

Middlebury, VT 05753

www.acrpc.org Phone: 802.388.3141

Fax: 802.388.0038

Annual Report –Year End June 30, 2016

The Addison County Regional Planning Commission (ACRPC) provided the following technical assistance and planning to the Region during its 2016 fiscal year:

Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the region in the Act 250 process and at the Public Service Board in Section 248 hearings.

Educational Meetings and Grants

- Hosted educational workshops, Zoning Administrators Roundtables and monthly public meetings on a wide variety of planning topics.
- Wrote or provided information and support to communities and organizations to secure grant funding.

Emergency Planning

- Worked with Addison County's Emergency Planning Committee and Vermont Emergency Management staff to assist with municipal emergency planning efforts.
- Hosted "Local Emergency Managers Roundtables" to provide coordination among members.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted in development of hazard mitigation plans for the towns of Cornwall, Bridport, Middlebury, Leicester, Ferrisburgh, Monkton, and Pantton
- Confirmed ERAF status and assisted communities in attaining compliance.

Energy Planning:

- Assisted towns in strengthening their energy plans by adding concrete goals, strategies and policies for solar siting.
- Participated as a member of the Governor's Solar Siting Committee
- Worked with the legislature to help craft Act 174, providing more voice to municipal plans in the Section 248 process.

Transportation Planning

- Supported the Addison County Transportation Advisory Committee's work on regional priorities and municipal planning studies.
- Supported Addison County Transit Resources by providing leadership and technical support.
- Worked with municipalities to produce highway structures inventories of all local roads in the region.
- Performed traffic counts and safety inventories on unsignalized intersections for several municipalities.
- Assisted Towns with enhancement, park and ride and stormwater grants.
- Served as a Municipal Project Manager for town sidewalk construction projects.
- Sponsored town transportation studies, planning and supported municipal capital budget development

Natural Resources Planning

- Actively support the efforts of the Addison County River Watch Collaborative.
- Worked with municipalities to support forest stewardship resource planning.
- Participated on the Lake Champlain Basin Program technical advisory committee.
- Provided educational outreach regarding the Vermont Clean Water Act

Addison
Lincoln
Salisbury

Bridport
Middlebury
Shoreham

Bristol
Monkton
Starksboro

Cornwall
New Haven
Vergennes

Ferrisburgh
Orwell
Waltham

Goshen
Panton
Weybridge

Leicester
Ripton
Whiting



Monkton Boy Scout Troop 525

A big Thank You to the citizens of Monkton. You have been very supportive of our boys in all their fundraising. Without you we would not be doing many of the things that we do.

Currently we are a Troop of 21 boys and 12 leaders. In a few months, we will be welcoming our newest members as they cross over from the Pack to the Troop. I am proud to say that we have 2 boys who are working to complete their Eagle rank this year. Some of you may have noticed the beautiful new bus shelter at our park and ride. Mason Wood and his crew did a wonderful job with his Eagle project. On top of that we have 1 boy that has just received his Life Scout and is heading into the journey to Eagle.

As you read this I will have officially been at the post of Scoutmaster for 1 year. What an exciting and enjoyable thing it is to watch these boys grow from 1st graders to High Schoolers. I thank my adult leaders for all they have done to guide me along this year.

And what a year it has been. We started in April with our Spring Camporee. Our annual campout was transformed into a weekend of "Spartan games". Complete with tests of strength, teamwork a lot of fun. Our Spartan headdress' still linger in our trailer as a reminder.

From there we ventured to NY for a day of Whitewater rafting on the Hudson. We rode the "bubble" for a long and exciting trip. After a night of camping we traveled North to Adirondack Extreme. This place has a ropes course that is a true test of endurance. With all the different course levels, by the time you got to that last one you were at the end of your tank.

Once completed the younger Scouts headed home. Leaving our oldest boys and a few leaders to a week of exploring what the Adirondacks offer.

Come July it was our annual week at Mt. Norris Scout reservation. I am happy to announce that one of our own, Russ Baker, has taken on the duties of Program Director at Mt. Norris. We saw some fun new additions during our week and are very excited about our upcoming week in August this year.

The fall camping season ended with our Fall Camporee and Scout Show. Troops from the entire Southern part of the state came together at the Rutland Fairgrounds. Have you ever been to a pot luck dinner where all the food was made in Dutch Ovens? To say it was delicious would be truly an understatement.

Exciting July coming up for myself and 4 of our Boys. We will be joining the Vermont Contingent of 80 Scouts attending the National Jamboree in W. Virginia. The Summit Ranch looks to be a week that we will never forget. Stay tuned for next year's report.

For now, I will close with our latest offering. The annual Erik Davis spaghetti dinner is slated for March 18th. Come and enjoy what the boys prepare and bid on our Silent Auction items.

Thank you again for all that you do to support Scouting in Monkton.

George Parker
Scoutmaster Troop 525



MONKTON MUSEUM AND HISTORICAL SOCIETY

The 2016 activities of the Monkton Museum and Historical Society (MM&HS) began with our display at Town Meeting. A number of "then and now" photographs were displayed. The photographs showcased not only how the landscape changes over time, but also how buildings change. A display of "Monkton in the News" is planned for the 2017 Town Meeting.

Another memorable event at the 2016 Town Meeting was a motion from the floor made by Robin Hopps to increase the Town contribution to MM&HS by \$100. The motion raised the Town's 2016 contribution to \$1000 and was passed. Thank you to Robin Hopps and Monkton voters for the continuing support of MM&HS.

Also at Town Meeting, a question was asked about our increasing treasury and our plans for use of the treasury. We continue to build our treasury in the hope that if a solution to our space problem presents itself, MM&HS will have the funds to act. There is very limited business office space in Monkton. If such a space did become available, MM&HS would evaluate whether the space met our needs and its financial impact on our treasury. The ultimate goal is to find a permanent location for the MM&HS collection.

Another comment at Town Meeting was about preservation of an original 1857 Walling map of Addison County, which is now stored in the vault in the Town Clerk's office. MM&HS is in the process of seeking advice from the Vermont Historical Society on the approach to evaluation of the map's condition and its preservation. Also, the evaluation would include the conditions under which the map could be displayed at the Town Hall.

The 2016 Memorial Day observance was a review of the service of veterans buried in the Monkton Ridge Cemetery. It was a beautiful late spring day when a large group gathered to honor the veterans in the Ridge Cemetery. This year a tour of the Monkton Boro Cemetery is being planned.

Saturday, July 9, 2016 was the date of an MM&HS field trip. Six members carpoled to the Vermont Marble Museum in Proctor. In recent years, the museum has been completely updated and improved. It is well worth a visit. Another field trip will be held this summer to the Billings Farm and Museum in Woodstock. All our field trips are open to everyone.

On August 15, 2016, MM&HS hosted a presentation by Champlain College professor Michael Lange. The Vermont Humanities Council event was entitled "The Many Meanings of Maple in Vermont" and was sponsored under a grant from the National Endowment for the Humanities. The presentation was interesting and very well attended. MM&HS intends to continue the tradition by hosting another presentation sponsored by the Humanities Council this year.

With regard to the Monkton Boro schoolhouse account of \$5,659.21, there has been no activity related to school maintenance or preservation in 2016. No activity is planned for this building in 2017.

To contact us at any time, our email address is: monktonmhs@gmail.com or leave a message at 482-2277 and we will call you back.

Community support is vital to MM&HS's success in our efforts to preserve and showcase Monkton's history. We deeply appreciate your continuing support.

Respectfully submitted by:
Gill Coates, MM&HS President

MONKTON MUSEUM AND HISTORICAL SOCIETY FINANCIAL REPORTS

JANUARY 1, 2016 – DECEMBER 31, 2016		PROPOSED 2017 BUDGET	
BALANCE – 1/1/16:		BALANCE – 1/1/17:	
Checking Account	\$ 7,678.66	Checking Account	\$ 8,562.55
INCOME:		INCOME:	
Town of Monkton	\$ 1000.00	Town of Monkton	\$ 1000.00
Member Dues	180.00	Member Dues	220.00
Donations	120.00	Donations	150.00
Book Sales - 1961 History and Supplement	<u>30.00</u>	Book Sales - 1961 History and Supplement	<u>30.00</u>
TOTAL INCOME:	1,330.00	TOTAL INCOME:	1,400.00
EXPENDITURES:		EXPENDITURES:	
Photographs for Town Meeting	\$ 100.75	Evaluation and Preservation of 1857 Walling Map	\$ 500.00
Presentation – Michael Lange	100.00	Presentation Expenses	300.00
VT Humanities Council – Michael Lange Presentation	75.00	Printing	100.00
Front Porch Forum for 12 Postings per Year	96.00	Front Porch Forum for 12 Postings per Year	100.00
Postage	63.29	Mileage Reimbursement	100.00
Color Copies – 2016 Calendar	11.07	His. Soc. Related Travel	
TOTAL EXPENDITURES:	<u>(446.11)</u>	Postage	65.00
BALANCE – 12/31/16:		Research Related	<u>50.00</u>
Checking Account	<u>\$ 8,562.55</u>	Miscellaneous Expenses	
		TOTAL EXPENDITURES:	<u>(1,215.00)</u>
		BALANCE – 12/31/17:	
		Checking Account	<u>\$ 8,747.55</u>

2016 Report Submitted by Caroline Aubé, Treasurer

2017 Budget Submitted by Gill Coates, President

For information on the special account for the Monkton Boro schoolhouse, see the 2016 MM&HS written report.

Agricultural and Natural Areas 2016 Yearly Report

Rotax parcels provide the final link - We are pleased to announce the completion of a project that began when Luanne and Marian Rotax sold their parcels spanning Pond Brook to the Nature Conservancy. Subsequently The Nature Conservancy worked with the town and Vermont Land Trust to conserve this special habitat under ownership of the town on March 31, 2016.

We are very excited to announce that this completes a corridor of conserved parcels across this sensitive wetland area. Over the course of 25 years a continuous band of habitat has been conserved across the Meader Swamp between Big Hogback and Little Hogback. Sam Burr and Eugenie Doyle conserved the first parcel, followed by conservation of parcels by Bill Martin and Willowell, and incorporation of other parcels owned by the town.

Cota Farm Conservation – We are looking forward to celebrating the conclusion of the conservation of the Cota Farm through the Vermont Land Trust in the spring. This conservation is enabling a farmer to buy the farm. We look forward to welcoming Matt Baldwin to the Monkton Farming community.

Sponsored a graduate student – We provided guidance for Lyra Brennan, a University of Vermont student, who spent the summer developing an overview of the natural resources in Monkton for her Master's research. We will be scheduling a presentation of her findings later in the spring.

Other projects – We met with a representative of Vermont Land Trust in October who introduced us to other potential projects that are coming up in the next 2-3 years, which we hope to be able to support.

We express our gratitude to Norma Norris for developing a project to conserve her farm with The Vermont Land Trust, while working with them to find a new owner for the farm and agricultural business.

Respectfully submitted,

Laura Farrell, Chair

Sam Burr, Vice Chair

Deb Gaynor

Corine Farewell

Peter Huber



Bristol Recreation Department

PO Box 249, Bristol, Vermont 05443

Phone: 453-5885 Fax: 453-5188 or www.bristolrec.org or e-mail: bristolrec@gmavt.net



It's All good!

The Bristol Recreation Department is committed to offering lifelong learning opportunities through a wide range of quality recreational and performing arts activities to people of all ages. These funds will support the myriad of classes we offer each year at no extra cost to your community as well as, the use of the Skate Park, and The Hub Teen Center, which are free to the public. It is important to mention that no out of town fees are charged to your community residents in consideration of the appropriation given.

We have taken great strides to include programming for all ages. Many seniors take advantage of the free Tai Chi classes. The Pottery Studio is located in Artist's Alley next to Art On Main. Matlakwauhtli Mayforth our Potter in Residence has guided many of your friends and neighbors in both hand building and using the wheel to create incredible projects. Folks of all ages attended our community events which this year included: Breakfast with Santa, Tea with Mrs. Claus, Halloween Party, Vacation & Saturday Swims, Daddy Daughter Dance, Candy Cane Flashlight Hunt, Concerts, Harvest Festival, to name a few. We held a "Royal Event" in May where children got to meet Princesses and Princes from their favorite stories. Many of these events are free of charge and only possible with your continued support.

There are several ways for residents to find information on our activities. Our brochure is available online at our website: bristolrec.org. The brochure is distributed in each of the 5 towns via the elementary schools and we send home information in school newsletters regularly. We also have a Facebook page: Bristol Recreation Department and a twitter feed: @bristolrec. Both are a great way to get up to the minute information about programming. We post regularly on Front Porch Forum and if you would like to receive email updates, you are invited to send us your email address and we would be happy to add you to our list. We also advertise regularly in the Addison Independent.

We appreciate that budgets are limited but feel that we serve as an important and vital resource to your community. We are pleased to serve your community; we have many talented people in our area who share their interests with us. It is this sense of cooperation that makes the area special. While it can be difficult for a small town to carry a program on its own, together we can be a strong community.

SAMPLE of offerings:

Kenpo

Gymnastics

Open Swims at Mt Abe

Guitar

CPR/First Aid

Toddler Open Gym

Starlit Snowshoe Tour

Winter Adventure Camp

Daddy Daughter Dance

Mother and Son night of Fun

Dog Training

Earn it Keep it Grow it Finance

Fitness Boot Camp

Co-ed Volleyball

Men's Basketball

Zumba

Tai chi

Walk it off Walking Lunch time

Pottery for all ages

Swing Dance

Music events

Movies on the Park

HUB Teen Center

Holiday events

And of course, our Famous

Summer Camps

Thank you for your
consideration,

Darla Senecal

Bristol Recreation Director

State of Vermont

Department of Health

Middlebury District Office
156 So Village Green, Set 102
Middlebury, VT 05753

HealthVermont.gov

[phone] 802-388-4644

[fax] 802-388-4610

[toll free] 1-888-253-8804

Agency of Human Services

Vermont Department of Health Report for Addison County

Your local health district office is in Middlebury at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, the Health Department:

Supported healthy communities: United Way of Addison County was recently awarded a 5-year grant of \$130,000 per year to focus on substance abuse prevention. The efforts will be focused on reducing underage and binge drinking; reducing marijuana use and reducing prescription drug misuse.

Provided WIC nutrition services and healthy foods to families: We served about half of all Vermont families with pregnant women and children to age five with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: We responded to 96 cases of infectious disease in Addison County last year. For calendar year 2015, \$13,916,297 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide.

Aided communities in emergency preparedness: In July of 2016 we participated in a large-scale exercise to practice our procedures for distributing medicine, to keep people from getting sick in case of a public health emergency. For 2016/17, \$57,096 will support emergency preparedness capabilities at Porter Medical Center. Finally, we are recruiting for Emergency Medical Services providers and Medical Reserve Corps volunteers. For more information and to sign up, please visit <http://www.oncallforvt.org/>.

Trained Town Health Officers: Town Health Officers from Addison and Rutland counties gathered for our 4th Annual Town Health Officer training. Information was provided about the prevention of Anaplasmosis, an emerging tick borne infection in Vermont, as well as an update about Lyme Disease. Health Officers were also given an overview of Zika virus infection including the present situation in the United States, what Vermonters and travelers need to know to prevent infection, and mosquito testing efforts.



For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov.

Join us on <https://www.facebook.com/vdhmiddlebury> and follow us on www.twitter.com/healthvermont.

The 2016 Town Health Officer Report

To the Residents of Monkton,

The Commissioner of Health, at the recommendation of the Town's Select Board, appoints the Town Health Officers (THO) in Vermont. During the three-year position, a Health Officer's main duty is to investigate and abate existing and potential health hazards in their Town.

The Health Officer, and the Select Board form the Local Board of Health. This Board is the entity that brings action against anyone creating a public health risk or hazard. However, it is the Health Officer who is required by Vermont State law to investigate all complaints. THOs have extensive authority to take emergency abatement steps, and may enforce any state health regulations and local health ordinances in the town.

A citizen may call the Town Health Officer to report unsafe conditions in rental housing or on public or private property, such as, to report failed septic systems, or possible environmental health violation. This year, I primarily responded to rental housing issues that were eventually resolved.

If you have a public health related concern, please contact me. If an issue is not within my purview, then I can direct you to an appropriate agency.

Have a healthy year.

Respectfully submitted,

Robin Hopps
Monkton Town Health Officer

MARRIAGES FILED IN 2016

<u>BRIDE AND GROOM</u>	<u>DATE OF MARRIAGE</u>	<u>PLACE OF MARRIAGE</u>
DANIELLE G. PEZZIMENTI DAVID L. STERRETT	MAY 8, 2016	HINESBURG, VT
NICOLE L. CLACE KYLE M. NOLIN	JUNE 4, 2016	JAY, VT
RICHARD A PORO III EMILY M. WALDRIP	JUNE 25, 2016	WALLINGFORD, VT
KELSEY J. LEA NICHOLAS B. MEAD	JULY, 23, 2016	CHARLOTTE, VT
MARY K. CUNNINGHAM HILARY L. SCHEER	AUGUST 20, 2016	MONKTON, VT
HAILEY A. LOWELL CALHAN A. HOPWOOD	SEPTEMBER 1, 2016	MONKTON, VT
ELIZABETH B. WOOLF NORA A. OLIVER	SEPTEMBER 4, 2016	PITTSFORD, VT
GWENDOLYN M. FITZ-GERALD JOSEPH T. GRAVELIE	OCTOBER 1, 2016	New Haven, VT
SEAN P. MCCAFFREY FORESTA L. CASTANEDA	OCTOBER 8, 2016	CHARLOTTE, VT
WENDY SUE HARPER ROBIN E. HOPPS	DECEMBER 21, 2016	MONKTON, VT
AUTUMN R. JACKMAN JOSEPH C. KLUTTZ	DECEMBER 27, 2016	MONKTON, VT

2016 BIRTHS**CHILDS NAME:****BIRTH DATE:****PARENTS:**

ARYA JANE HUIZENGA

JANUARY 2, 2016

SARAH S. HUIZENGA
MATTHEW D. HUIZENGA

COLE MICHAEL RICHMOND

JANUARY 4, 2016

CHRISTINA N. MOULTON
BENJAMIN M. RICHMOND

SYLVIE ELIZA ADRIANCE

FEBRUARY 4, 2016

EMILY C. ADRIANCE
THEODORE R. ADRIANCE IV

KENZIE MARILYN PAUL

FEBRUARY 14, 2016

WHITNEY M. PAUL
MATTHEW D. PAUL

WENDELL ROBERT BRACE

MARCH 21, 2016

BREANNA M. DEMORE
JOHN C. BRACE JR.

REAGAN OLIVIA LOUCY

MARCH 21, 2016

CASSANDRA M. LOUCY
RYAN P. LOUCY

ELLIOTTE JEAN COUSINO

APRIL 10, 2016

ELYSE J. COUSINO
LEVI R. COUSINO

MILO TITUS KINSMAN

MAY 4, 2016

CRYSTAL B. KINSMAN
RICHARD F. KINSMAN

HARPER CLARA CURTIS

JUNE 4, 2016

STEPHANIE W. CURTIS
ANTHONY J. CURTIS II

WILLIAM CREGG MCENROE

JUNE 6, 2016

JAMIE E. MCENROE
OWEN W. MCENROE

ABIGAIL RENEE ZAIKOWSKI

JUNE 28, 2016

ANGELA N. ZAIKOWSKI
JOHN S. ZAIKOWSKI

OWEN DANIEL BEAMS

JULY, 26, 2016

SARA T. BEAMS
JASON D. BEAMS

CARYS RAY HICKS

AUGUST 4, 2016

JANE A. LINDHOLM
ADRIAN M. HICKS

EMMETT THOMAS SZAREJKO

SEPTEMBER 6, 2016

CHELSEA H. SZAREJKO
JOSEPH T. SZAREJKO

JESSE WILLIAM KAUFMAN

SEPTEMBER 16, 2016

HANNAH H. KAUFMAN
JOHN A. KAUFMAN

VERA VUKAS

SEPTEMBER 24, 2016

DAWN M. VUKAS
JAKE J. VUKAS

MATTHEW SUMNER SMART

DECEMBER 15, 2016

TANYA M. SMART
ROBERT S. SMART

2016 DEATHS

<u>NAME OF DECEASED:</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>
ROBERT LEWIS LAROCK, SR.	MAY 18, 2016	MONKTON, VT
CLAIRE BROUGHTON	MAY 19, 2016	BURLINGTON, VT
RICHARD MORGAN LATTRELL, SR.	SEPTEMBER 9, 2016	MONKTON, VT
BETHANN PICKETT	SEPTEMBER 23, 2016	BURLINGTON, VT
KENNETH HAMILTON THEOBALD	OCTOBER 8, 2016	BURLINGTON, VT
HENRY ROBERT PHILLIPS	DECEMBER 3, 2016	MONKTON, VT

MONKTON TOWN SCHOOL DISTRICT REPORTS and PROPOSED 2017 – 2018 BUDGET

NOTE: The school budget is presented in a condensed, easier-to-read format. However, for those who may want to review the budget (current & proposed) in greater detail, it, along with other information about school operations, including the areas of policy and curriculum can be accessed on the ANESU website:

<http://www.anesu.org>

or by contacting the Superintendent's Office at 453-3657 to request a copy.

Monkton Central School
REPORT OF THE SCHOOL BOARD OF DIRECTORS

The Monkton School Board of Directors would like to thank the citizens of Monkton for your continued support for educating the students of Monkton Central School and preparing them for the future. This is the last budget report which a Monkton Board will submit to you. This past November, under Act 46, the voters of Monkton, Bristol, Starksboro, New Haven and Lincoln overwhelmingly voted to consolidate into one School District. That new District will come into being on July 1, 2018. We hope that the people of Monkton will continue to be involved and have their voices heard in the processes of the new District. Dawn Griswold and Jennifer Stanley were elected in November to represent the Town of Monkton in the as yet to be named consolidated School District.

Betsy Knox, the Principal of Monkton Central School and her staff will still develop, with District Administrators, subsequent budgets for MCS. That budget will become a part of the larger consolidated District's budget which will include operating expenses for Monkton Central School, Bristol Elementary School, Robinson School, Beeman Elementary, Lincoln Community School, Mt. Abraham Union Middle and High School and the operating expenses of what is now the Addison Northeast Supervisory Union.

With this transition coming, it seems appropriate in this report to give an extra heartfelt thank you to the voters, parents, volunteers and mentors who support and give so much to the children of Monkton. We are ever grateful to the dedicated, caring and inspiring teachers, support staff and staff who offer so much to MCS students every day.

The Board appreciates the thoughtfulness, time and effort building and District Administrators put into creating this fiscally sound 2017-2018 budget. The budget crafted for next school year would have been \$48,000 (1.9%) less than last year's overall budget, if we did not have a pressing facility need. A thorough analysis has determined that current exterior siding is compromised and replacement is necessary to prevent water seepage into the building. Water entering the building would cause further and more expensive damage, rot, mold and mildew, all of which could compromise the integrity of the building as well as the health of students and staff. After careful consideration, the Board has decided to include the estimated cost for new exterior siding (\$120,000) in this budget rather than deal with it as a bond, as bonding would have been more expensive over time. We are presenting for taxpayer consideration a budget with a 2.9% increase over 2016-2017, siding replacement costs are 4.8% of this proposal.

Other investments included in this budget:

- .5 Educational Assistant (allows for flexibility in meeting student needs)
- Literacy, Math and Science materials
- Playground safety upgrades (determined necessary by a VSBIT audit of the playground)
- Support for the PBIS school wide behavioral program
- Additional resources for professional development
- Funds set aside for estimated Professional and Support staff salaries and benefits for contract negotiations which began in November, 2016.

The Board is hoping that taxpayers will support the urgent need to repair the MCS building, along with providing resources deemed necessary by staff for continuing to provide a high level of educational instruction and opportunity for Monkton Central School students.

The Board has been involved in new initiatives this past year, including improving governance in the District with a Policy and Governance Committee. In particular we have been spending considerable time looking at and changing the way we address monitoring reports and Superintendent accountability. The ANESU Bargaining Council, along with Professional and Support Staff, decided to use a collaborative negotiation model, Critical Issues Bargaining, for the current round of contract negotiations. This change came out of the Relationship By Objective training and ongoing workgroups taken on to improve relationships in the District. CIB includes workgroup sessions being led by Federal Mediation and Conciliation Service Mediators in face to face negotiation discussions. The ACT 46 Study Committee spent many hours engaging with the community and crafting the Articles of Agreement for the new Unified District. Those can be found here:

www.anesu.org/home/act-46-unification-study/final-report

The ANESU Unified District Board will begin meeting in February 2017 to start planning for the July 2018 transition. There is much to be done, and we wish that group well!

We want to thank former Interim Superintendent Armando Vilaseca for the time he spent supporting the ANESU last year, helping us bridge to Patrick Reen, whom we welcomed to the District as our new Superintendent in July. Superintendent Reen has added new energy and ideas, helping the ANESU become more efficient with new meeting formats and creating a vision statement to lead us into the future, among many other initiatives. We also bid fond farewells last year to Suzy Way, Bonnie Huizenga and Nicole Christman. Over the years we have been so fortunate to have such outstanding individuals grace the halls of MCS to support and educate our children.

The MCS Board of Directors would, for one last time, like to thank the citizens of Monkton for their continued support of the children who attend Monkton Central School. Our goal is to help each student reach their potential. Your support makes that possible.

Respectfully submitted,

Kristin Blanchette, Chair
Robert Radler, Vice Chair
Jennifer Stanley, Clerk
Marikate Kelley
Andrew Letourneau

Annual Report of the Superintendent of Schools

It is with great pleasure and optimism that I submit this annual report to the residents of our five-town community. It is a true pleasure to return to my home community where I can work closely once again with friends, family and neighbors to serve our students. As you can imagine there is a steep learning curve for someone new to the role of superintendent. With the help of outstanding faculty and staff members in our schools, a great central office team and supportive boards I have already learned a lot and I look forward to continued growth in my new role.

ANESU is poised to begin a remarkable journey toward improved learning experiences and outcomes for our students. Recently, the ANESU Executive Committee adopted a vision for ANESU schools, *Shaping Our Future Together*. This vision sets the stage for the development of a multi-year strategic plan, with the vision acting as our North Star. As the vision suggests, the strategic planning process will bring together faculty, staff, community members, board members and students from our five-town community to build from the excellent work currently happening in our schools while also infusing new and innovative ideas to shape the future of ANESU. This work will include a timeline of specific action steps needed to help us realize our vision as well as various measures to check our progress along the way. The process of bringing together our five-town community to shape our future is as exciting as the product that will be created.

One significant support for this kind of work was the passage of Act 46 in all five ANESU towns. As a single school district the new ANESD will be able to operate more efficiently allowing for increased flexibility of resources and a greater focus on improving outcomes for students through processes such as the strategic planning process. One of the key concepts behind Act 46 is the belief that students from different schools deserve equitable educational opportunities and outcomes. To that end, in our new, unified district we will see to it that students across our six schools receive equitable supports and services to help ensure all students are able to demonstrate proficiency.

Our students have been engaged in some amazing work and I am excited by the prospects of what the future holds for them. To properly protect what are significant assets in our community we need to help ensure our educational facilities are safe, support the high expectations we have for our educational system and reflect the pride our community has in its youth. To that end, Mount Abraham's facility is in need of considerable work to meet this standard. The recent water leak, which led to the emergency replacement of the gym floor early this school year, is an indication of this need. The hard truth is we have an aging middle/high school facility that we are wise to take proactive measures to address before other emergency situations occur that have not been planned for and have significant impact on the learning environment.

These are just a few of the ongoing topics of conversation happening at board meetings. I encourage you to attend these meetings when possible and look for ways to become involved as we Shape Our Future Together.

Respectfully,
Patrick J. Reen

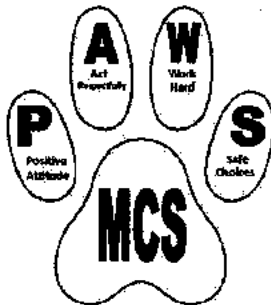
REPORT OF THE PRINCIPAL



Hello! It is again my pleasure to submit a report to the citizens of Monkton regarding our work together at Monkton Central School.

As I write this report, I am happily reliving the memories of the PTO Holiday Bazaar 2016. Parents, students, and community members again worked industriously to provide students with access to a range of gifts for their family members. This year I developed a far greater appreciation for the behind the scenes work that occurs, in order for this day to be such a success. I do feel blessed to be a part of a community that does anything and everything for students. Certainly, positive energy and the spirit of giving continue to thrive here in Monkton.

We began our school year with launching a commitment to PBIS: Positive Behavior, Interventions and Supports. This approach to creating a positive school wide culture includes developing clearly defined



expectations, acknowledging those expectations, and identifying supports for students who struggle to demonstrate expectations. As we looked to our school mascot (the mountain lion) to help us, PAWS was born. This implementation has engaged the entire school community including teachers, support staff, bus drivers, cafeteria personnel, and parents. Our data shows that our efforts are making a difference. We know that students need to feel supported academically, socially, and emotionally, in order to learn. The budget includes funds to continue this important work.

We also support the social and emotional needs of students through our Monkton Mentoring Program which matches Monkton Central School children in grades K-6 with adult volunteers in one-to-one safe, fun, and positive friendships. Matches meet one hour per week at the school or the community. Some of the benefits to students (Mentees) of Mentoring include:

- improved school and class attendance
- better relationships with peers and family members
- greater sense of connection to school and communities

As funding from our grant sources diminishes, local funding for this important program has increased.



Through collaboration with ANESU, our curriculum work continues to support teachers in expanding their content knowledge and instructional practices in key, academic areas (grades K-2: Science; grades 3-4, Math; and grades 5-6, English/Language Arts). The 2017-2018 budget includes funds to maintain support for student learning through replacing consumable supplies, supporting Bridges Mathematics, providing additional literacy materials for students, and continuing to support purchases for science inquiry.



Our ANESU assessment to the local Monkton budget includes funds for additional chromebooks at our school. Yeah! Students at an earlier age learn how to attain new skills, think flexibly, and demonstrate knowledge within a collaborative environment. Our ANESU Ends Policy requires students to demonstrate creativity, imagination, and innovation when solving problems. Access to tools available through the use of technology fosters this engagement in learning that is vastly different than the way many of us learned in the past. We are working to prepare students for tomorrow when we are not sure what the future digital age looks like.

These are exciting times!

While this budget addresses curriculum needs, it also includes funds for our facility needs. Two years ago, we replaced the siding on the gym exterior. It is now time to upgrade the remaining exterior of the building before we encounter more serious and expensive issues such as water damage. Adding insulation and energy efficient windows, for specific areas of the building, are also included in the projected work. Investing in our building enhances its value and provides a safe and healthy learning environment for our students.

Last spring, the community again supported the school with renovations to the MCS Garden. It was a huge team effort under the direction of Joie Crary and Emmalee Cherington. Having parents with the right equipment for the job made the work happen in a very short amount of time. Raised beds were installed, crops were planted, and then harvested and used in our Harvest Luncheon this fall. Many of you may have joined us at the school for this special event.



Our Monkton Expanded Learning Program, under the direction of Kate La Riviere, continues to provide learning opportunities for children beyond the school day. Last year we had 76 students in grades K-6 participate in the afterschool and summer Expanded Learning Programs. Feedback has shown that families and students value this programming!

Our Monkton traditions continue to foster a strong sense of community within our school. Again this year we began with an Ice Cream Social which brings our community together, generates excitement for the new year, and reduces anxiety for our newest learners. Other community events this fall included: Open House, the famous Walk Around the Pond, MCS Halloween Activities, a Harvest Luncheon in November, and the PTO Holiday Bazaar. In addition to these traditions, our PTO also supports field trips, Four Winds, our foreign language program, and after school activities. We are fortunate to have such a committed group of volunteers.

We continue to appreciate the ongoing support of Monkton Central School. It is a pleasure to be a part of such a caring staff and community.

Respectfully submitted,
Betsy Knox
Principal

Monkton Central School 2016 - 2017

Administration

Knox, Betsy S

Principal

Teachers

Carter, Stacy E

Teacher Grade 1/2

Ellis, Carina M

Music Educator (Monkton)

Esterline, Holly

Library Media Specialist

Faulkner, Nancy J

School Nurse

Foley, Suzanne B

Teacher Grade 3/4

Kuzio, Kathryn T

Teacher Kindergarten

LaRiviere, Mary K

Teacher Grade 5/6

Leggett, Caitlin R

Teacher Grade 1/2

Livingston, Jennifer C

Teacher Grade 1/2

Lynch, Sharon L

Teacher Kindergarten

Mack, Hilary A

School Nurse

McLane, Virginia W

Teacher Grade 3/4

Mitchell, Megan E

Math Coach

Murray, Stephanie

Literacy Interventionist

Newton, Justin D

Physical Education/Monkton

Pierpont, Kelly A

Teacher Grade 5/6

Tatlock, Carolyn M

School Counselor

Zide, Trina

Teacher Art

Support Staff

Castle, Cynthia S

Administrative Assistant

Raymond, Steven J

Facilities Manager

Record, Isaac J







Custodian

Smith, Sheri L




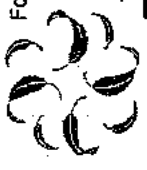


Educational Assistant

Monkton School Budget for FY18 March 2017



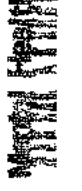


What is important to Monkton?
 Implementing a Multi-Tiered System of Support for All Learners:
 Academically, Socially, Emotionally, and Behaviorally

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What is important to Monkton?
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 Academically, Socially, Emotionally, and Behaviorally

Our Monkton traditions make our school a special place!

Allocation of Funds				
	FY16	FY17	Revenue	Proposed FY18
Teaching and Learning	1,136,596	1,224,425		1,220,551
Student Support Services	169,551	160,584		159,200
Co-Curricular	9,154		\$401,241 (includes Special Education)	14,963
Leadership and Business	623,959	530,160		552,850
Purchased Services	877,511	876,343		605,937
Expense Totals	2,816,781	2,813,920		2,653,501
Ed Spending - amount to be raised by taxes	2,357,048	\$2,412,679 +2.36%		\$2,484,818 +2.9%
				\$168,682 (does not include Special Ed revenue)

Teaching and Learning (\$1,220,551)		Default FY17		FY18	
		#	Student	#	Student
K	23.9	2.0	97.4	104	
class size		12 or 13			
1	18.8		25.6		
1-2	40.3	3.0	37.6	104	
class size		12-14			
2	24.6		14.0		
3	21.6		24.0		
3-4	43.8	2.0	46.9	104	
class size		21-22			
4	23.8		22.0		
5	19.9		21.0		
5-6	44.0	2.8	42.8	104	
class size		22.0			
6	25.0		19.9		
Total	159.9	9.8	141.9	9.8	

- Staffing:**
- 9 classroom teachers
 - Literacy Interventionist
 - Math Coach/Interventionist (.8FTE)
 - Related Arts Teachers
 - Educational Support staffing (2 FTE) to flexibly respond to grade level needs
 - Special Education staffing (relocated in Purchased Services)
- Professional Development:**
- Conference Fees
 - Tuition Reimbursement
 - Stipends for summer work

Teaching and Learning

Library

Science materials

Physical Education

BRIDGES™ IN MATHEMATICS
Student materials grades K-5

Foundations™
Written Language Builder
Student materials - grades K-2

Textbooks, Manipulatives, & Consumable Supplies

Materials for Reading Instruction

New books to supplement book room

Teaching and Learning


School Based Clinician

Student Support Services (\$159,200)


School Nurses
(.4 FTE and .6 FTE, shared)

Guidance Counselor (.8 FTE)
& supplies for teaching guidance


POSITIVE BEHAVIOR INTERVENTIONS AND SUPPORTS
Funds for coordination & supplies




Co-Curricular (\$ 14, 963)




Fun & Educational Field Trips




ANESU
EXPANDED LEARNING PROGRAM
Summer & After School program




Funding
Funds for coordination & supplies




Purchased Services (\$605,937)




Special Education SERVICES




ANESU




ANESU Technology Services




ANESU Food Service Cooperative




EARLY EDUCATION
Preschool Partnerships & EEE



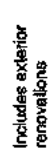
Leadership & Business (\$652,650)




Office of the Principal:
Salary
Administrative Assistant
In-service
Tuition Reimbursement
Telephone
Copier
Supplies




Plant Operations:
Salaries
Water & Sewer
Disposal Services
Snowplowing/Lawn Care
Repairs - Grounds
Repairs - Buildings
Supplies
Propane
Fuel Oil
Equipment/Furniture




Includes exterior renovations



About \$64,000 left in debt service



Thank you for your support. Questions?



Monkton Town School District Expense Budget

Account	Description	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Proposed	Dollar Variance
* 001.1100.5111.03	Salaries - Professional Staff	\$649,890	\$652,900	\$635,733	\$652,194	\$16,461
* 001.1100.5112.03	Salaries - Assistants	\$15,571	\$17,808	\$34,044	\$50,382	\$16,338
001.1100.5115.03	Health Buy-Out	\$1,000	\$3,900	\$3,700	\$3,700	\$0
001.1100.5121.03	Salaries - Professional Substitutes	\$0	\$8,979	\$0	\$0	\$0
001.1100.5123.03	Salaries - Assistant Substitutes	\$0	\$1,316	\$0	\$1,600	\$1,600
001.1100.5127.03	Salaries - Professional Stipends	\$400	\$403	\$0	\$3,703	\$3,703
001.1100.5211.03	Group Health Insurance	\$119,785	\$124,517	\$151,548	\$167,943	\$16,395
001.1100.5221.03	Social Security (FICA)	\$50,984	\$50,495	\$54,060	\$54,178	\$116
001.1100.5231.03	Group Life & Disability Insurance	\$690	\$3,031	\$2,822	\$3,003	\$381
001.1100.5232.03	VSTRS OPEB payments	\$0	\$1,097	\$0	\$4,800	\$4,800
001.1100.5241.03	Retirement Contributions	\$1,905	\$693	\$673	\$1,310	\$637
001.1100.5251.03	Workers' Compensation	\$5,104	\$0	\$0	\$0	\$0
001.1100.5261.03	Unemployment Compensation	\$2,023	\$0	\$0	\$0	\$0
001.1100.5271.03	Tuition Reimbursement	\$18,000	\$14,476	\$18,450	\$18,000	(\$450)
001.1100.5281.03	Group Dental Insurance	\$3,647	\$3,862	\$4,292	\$4,623	\$331
001.1100.5281.03	Disability Insurance	\$2,595	\$0	\$0	\$0	\$0
001.1100.5322.03	In-Service - Support Staff	\$0	\$0	\$0	\$0	\$0
001.1100.5323.03	Conference Fees	\$1,000	\$850	\$3,000	\$3,500	\$500
001.1100.5333.03	OT/PT Services	\$2,000	\$0	\$2,000	\$1,818	(\$383)
* 001.1100.5337.03	Purchased Service From SU	\$56,661	\$55,407	\$64,212	\$70,216	\$6,004
* 001.1100.5339.03	Other Professional Services	\$50,754	\$17,020	\$59,023	\$35,000	(\$24,023)
001.1100.5581.03	Travel - Employee	\$734	\$375	\$500	\$500	\$0
001.1100.5611.03	Consumable Supplies	\$18,445	\$15,140	\$24,931	\$17,578	(\$7,353)
001.1100.5641.03	Textbooks	\$5,650	\$4,880	\$3,000	\$7,180	\$4,180
001.1100.5642.03	Periodicals	\$500	\$555	\$923	\$900	(\$23)
001.1100.5661.03	Manipulatives	\$1,500	\$1,529	\$4,000	\$2,000	(\$2,000)
001.1100.5699.03	Non-Capitalized Equipment	\$1,422	\$3,473	\$500	\$500	\$0
001.1100.5811.03	Dues & Fees	\$0	\$0	\$500	\$500	\$0
001.1100.5955.03	Reserve for Negotiations - Professional	\$47,161	\$0	\$70,937	\$36,486	(\$34,451)
001.1100.5956.03	Reserve for Negotiations - Support	\$10,064	\$0	\$17,225	\$6,269	(\$10,956)
Function: Direct Instructional Programs - Regular - 1100		\$1,068,883	\$982,696	\$1,155,873	\$1,147,882	(\$8,181)

* 1100.5111: Salaries - Professional Staff: Includes 9 classroom teachers, .8 FTE Math Coach/interventionist, 1.0 FTE Literacy Interventionist.

* 1100.5112: Salaries - Assistant: Includes 2.0 FTE (increase of .5 FTE) general education support staff. Allows for flexibility in meeting student needs.

* 1100.5337: Purchased Services from SU - Funds for our PE and Music teachers are shared with other schools from the SU.

* 1100.5339: Other Professional Services: This line represents our costs for substitutes for both our professional staff and our support staff through Kelly Services. Long term medical leave contingency, daily sick leave, and professional leave included in this allocation.

* 1100.5611: Consumable Supplies - Funds allocated for K-5 math consumables, classroom, office, and custodial supplies.

* 1100.5641: Textbooks - Guided Reading materials, Foundations Resources

Monkton Town School District Expense Budget

Account	Description	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Proposed	Dollar Variance
001.1180.5111.03	Salaries - Professional Staff	\$3,000	\$0	\$9,000	\$0	(\$9,000)
001.1180.5221.03	Social Security (FICA)	\$230	\$0	\$0	\$0	\$0
001.1180.5337.03	Purchased Service SU-ELP	\$0	\$0	\$0	\$9,000	\$9,000
Function: Regular Education - Summer School - 1180		\$3,230	\$0	\$9,000	\$9,000	\$0
001.1200.5111.03	Salaries - Professional Staff	\$0	\$0	\$0	\$0	\$0
001.1200.5112.03	Salaries - Assistants	\$0	\$0	\$0	\$0	\$0
001.1200.5115.03	Health Buy-Out	\$0	\$0	\$0	\$0	\$0
001.1200.5211.03	Group Health Insurance	\$0	\$0	\$0	\$0	\$0
001.1200.5221.03	Social Security (FICA)	\$0	\$0	\$0	\$0	\$0
001.1200.5231.03	Group Life & Disability Insurance	\$0	\$0	\$0	\$0	\$0
001.1200.5241.03	Retirement Contributions	\$0	\$0	\$0	\$0	\$0
001.1200.5271.03	Tuition Reimbursement	\$0	\$0	\$0	\$0	\$0
001.1200.5281.03	Group Dental Insurance	\$0	\$0	\$0	\$0	\$0
Function: Direct Instructional Services - Special Education - 1200		\$0	\$0	\$0	\$0	\$0
001.1201.5331.03	* Assessment - Supervisory Union	\$75,795	\$75,795	\$97,637	\$90,208	(\$7,430)
001.1201.5934.03	Transfer - State Early Education Funding	\$23,268	\$23,268	\$20,475	\$0	(\$20,475)
Function: Early Essential Education - 1201		\$99,063	\$99,063	\$118,112	\$90,208	(\$27,905)
001.1280.5112.03	Salaries - Assistants	\$0	\$0	\$0	\$0	\$0
001.1280.5221.03	Social Security (FICA)	\$0	\$0	\$0	\$0	\$0
Function: Special Education - Summer School - 1280		\$0	\$0	\$0	\$0	\$0
001.1400.5339.03	* Other Professional Services	\$568	\$0	\$5,000	\$6,500	\$1,500
001.1400.5611.03	Consumable Supplies	\$320	\$110	\$328	\$300	(\$28)
001.1400.5811.03	Dues & Fees	\$1,598	\$1,240	\$1,500	\$1,500	\$0
Function: Co-curricular Activities - 1400		\$2,485	\$1,350	\$6,828	\$8,300	\$1,472
001.2115.5127.03	Salaries - Professional Stipends	\$0	\$0	\$0	\$5,000	\$5,000
001.2115.5129.03	* Salaries - Support Stipends	\$0	\$0	\$0	\$0	\$0
001.2115.5221.03	Social Security (FICA)	\$0	\$0	\$0	\$383	\$383
Function: Support Services - Students - 2115		\$0	\$0	\$0	\$5,383	\$5,383

* 1201.5331: ANESU Assessment for Early Education: Monkton's portion of this cost is assessed through ADM.

* 1400.5339: Co-Curricular- Expanded Learning Program; Monkton Mentoring, Four Winds

* 2115.5129: Support Services -Stipends to support Positive Behavior Interventions & Supports (PBIS), as part of our commitment to implementation.

Monkton Town School District Expense Budget

Account	Description	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Proposed	Dollar Variance
001.2120.5111.03	Salaries - Professional Staff	\$54,494	\$43,898	\$43,378	\$45,949	\$2,570
001.2120.5211.03	Group Health Insurance	\$15,070	\$12,498	\$12,498	\$20,223	\$7,725
001.2120.5221.03	Social Security (FICA)	\$4,169	\$2,942	\$3,318	\$3,515	\$197
001.2120.5231.03	Group Life & Disability Insurance	\$57	\$218	\$172	\$218	\$46
001.2120.5251.03	Workers' Compensation	\$405	\$0	\$0	\$0	\$0
001.2120.5261.03	Unemployment Compensation	\$157	\$0	\$0	\$0	\$0
001.2120.5271.03	Tuition Reimbursement	\$694	\$0	\$711	\$0	(\$711)
001.2120.5281.03	Group Dental Insurance	\$366	\$0	\$343	\$352	\$9
001.2120.5291.03	Disability Insurance	\$208	\$0	\$0	\$0	\$0
001.2120.5323.03	Conference Fees	\$75	\$0	\$0	\$0	\$0
001.2120.5611.03	Consumable Supplies	\$213	\$60	\$218	\$200	(\$18)
001.2120.5641.03	Textbooks	\$213	\$369	\$218	\$200	(\$18)
001.2120.5661.03	Manipulatives	\$210	\$110	\$215	\$200	(\$15)
Function: Counseling - 2120		\$76,328	\$60,094	\$61,071	\$70,856	\$9,785
001.2130.5113.03	Salaries - Other Support Staff	\$66,967	\$49,776	\$65,904	\$50,626	(\$15,278)
001.2130.5211.03	Group Health Insurance	\$0	\$12,209	\$12,209	\$11,658	(\$551)
001.2130.5221.03	Social Security (FICA)	\$4,014	\$2,763	\$5,042	\$3,873	(\$1,169)
001.2130.5231.03	Group Life & Disability Insurance	\$34	\$140	\$139	\$140	\$1
001.2130.5241.03	Retirement Contributions	\$2,623	\$0	\$0	\$0	\$0
001.2130.5251.03	Workers' Compensation	\$379	\$0	\$0	\$0	\$0
001.2130.5261.03	Unemployment Compensation	\$157	\$0	\$0	\$0	\$0
001.2130.5281.03	Group Dental Insurance	\$0	\$429	\$429	\$420	(\$9)
001.2130.5291.03	Disability Insurance	\$194	\$0	\$0	\$0	\$0
001.2130.5323.03	Conference Fees	\$50	\$0	\$300	\$300	\$0
001.2130.5339.03	Other Professional Services	\$237	\$0	\$243	\$250	\$7
001.2130.5581.03	Travel - Employee	\$27	\$0	\$28	\$0	(\$28)
001.2130.5611.03	Consumable Supplies	\$315	\$252	\$300	\$320	\$20
001.2130.5642.03	Periodicals	\$61	\$0	\$0	\$0	\$0
Function: Health Services - 2130		\$74,078	\$65,568	\$84,593	\$67,586	(\$17,007)

* 2130.5113: Nurses' salaries: Decrease represents more accurately budgeting costs. Also, a portion of the salaries comes from Special Education reimbursement (see line # 1941 on Revenue page)

**Monkton Town School District
Expense Budget**

Account	Description	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Proposed	Dollar Variance
001.2140.5324.03	School Based Clinician	\$19,155	\$14,086	\$15,000	\$15,375	\$375
Function: Psychological Services - 2140						
001.2150.5611.03	Consumable Supplies	\$0	\$0	\$0	\$0	\$0
Function: Speech Pathology & Audiology Services - 2150						
001.2222.5111.03	Salaries - Professional Staff	\$46,467	\$48,252	\$48,466	\$50,187	\$3,721
001.2222.5112.03	Salaries - Assistants	\$0	\$833	\$0	\$0	\$0
001.2222.5115.03	Health Buy-Out	\$0	\$0	\$0	\$0	\$0
001.2222.5211.03	Group Health Insurance	\$4,766	\$4,980	\$4,980	\$5,372	\$392
001.2222.5221.03	Social Security (FICA)	\$4,849	\$3,407	\$3,555	\$3,839	\$285
001.2222.5231.03	Group Life & Disability Insurance	\$91	\$229	\$0	\$0	\$0
001.2222.5241.03	Retirement Contributions	\$718	\$0	\$0	\$0	\$0
001.2222.5251.03	Workers' Compensation	\$458	\$0	\$0	\$0	\$0
001.2222.5261.03	Unemployment Compensation	\$314	\$0	\$0	\$0	\$0
001.2222.5271.03	Tuition Reimbursement	\$900	\$0	\$0	\$0	\$0
001.2222.5281.03	Group Dental Insurance	\$965	\$300	\$300	\$294	(\$6)
001.2222.5291.03	Disability Insurance	\$230	\$0	\$0	\$0	\$0
001.2222.5323.03	Conference Fees	\$80	\$0	\$0	\$0	\$0
001.2222.5341.03	Technical Services	\$936	\$0	\$0	\$0	\$0
001.2222.5332.03	Postage	\$54	\$49	\$55	\$56	\$1
001.2222.5611.03	Consumable Supplies	\$320	\$218	\$328	\$250	(\$78)
001.2222.5641.03	Textbooks	\$2,664	\$2,541	\$2,730	\$2,730	\$0
001.2222.5642.03	Periodicals	\$785	\$766	\$805	\$805	\$0
001.2222.5651.03	Audiovisual Materials	\$81	\$0	\$83	\$85	\$2
001.2222.5671.03	Software	\$0	\$0	\$0	\$0	\$0
001.2222.5699.03	Non-Capitalized Equipment	\$106	\$0	\$250	\$250	\$0
Function: School Library Services - 2222						
		\$64,483	\$61,576	\$59,552	\$63,869	\$4,317
001.2225.5533.03	Internet Provider Services	\$0	\$0	\$0	\$0	\$0
Function: Computer - Assisted Instruction Services - 2225						

**Monkton Town School District
Expense Budget**

Account	Description	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Proposed	Dollar Variance
001.2310.5113.03	Salaries - Other Support Staff	\$400	\$500	\$500	\$615	\$15
001.2310.5127.03	Salaries - Professional Stipends	\$2,500	\$4,495	\$3,000	\$4,500	\$1,500
001.2310.5221.03	Social Security (FICA)	\$222	\$382	\$275	\$282	\$7
001.2310.5251.03	Workers' Compensation	\$0	\$0	\$0	\$10,926	\$10,926
001.2310.5261.03	Unemployment Compensation	\$0	\$0	\$0	\$364	\$364
001.2310.5323.03	Conference Fees	\$320	\$1,202	\$328	\$1,250	\$922
001.2310.5339.03	Other Professional Services	\$1,500	\$357	\$1,538	\$1,500	(\$38)
001.2310.5361.03	Legal Services	\$0	\$0	\$0	\$0	\$0
001.2310.5522.03	Liability Insurance	\$2,085	\$1,768	\$1,833	\$1,800	(\$33)
001.2310.5532.03	Postage	\$372	\$69	\$381	\$100	(\$281)
001.2310.5541.03	Advertising	\$315	\$243	\$323	\$300	(\$23)
001.2310.5611.03	Consumable Supplies	\$315	\$117	\$323	\$300	(\$23)
001.2310.5811.03	Dues & Fees	\$1,388	\$1,312	\$1,423	\$1,500	\$77
001.2310.5891.03	Miscellaneous Expenditures	\$108	\$0	\$111	\$100	(\$11)
Function: Board of Education Services - 2310		\$9,524	\$10,463	\$10,134	\$23,536	\$13,404
001.2313.5127.03	Salaries - Professional Stipends	\$875	\$874	\$1,771	\$900	(\$271)
001.2313.5221.03	Social Security (FICA)	\$67	\$67	\$135	\$70	(\$65)
Function: Board Treasurer Services - 2313		\$942	\$941	\$1,906	\$970	(\$936)
001.2315.5361.03	Legal Services	\$5,160	\$6,717	\$5,289	\$9,000	\$3,711
Function: Legal Services - Board of Education - 2315		\$5,160	\$8,717	\$5,289	\$9,000	\$3,711
001.2317.5337.03	Purchased Service From SU	\$0	\$0	\$0	\$0	\$0
Function: Audit Services - 2317		\$0	\$0	\$0	\$0	\$0
001.2321.5331.03	* Assessment - Supervisory Union	\$248,667	\$248,667	\$200,310	\$205,314	\$5,004
Function: Office of the Superintendent - 2321		\$248,667	\$248,667	\$200,310	\$205,314	\$5,004

* 2310.5251: Board of Education: Workman's Compensation now reflected in this line, not in the 1100 line on page 1.

* 2315.5361: Legal Services: Increased to reflect actual costs.

* 2321.5331: ANESU Assessment - Office of the Superintendent: Monkton's portion of this assessment is based on ADM

Monkton Town School District Expense Budget

Account	Description	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Proposed	Dollar Variance
001.2410.5113.03	Salaries - Other Support Staff	\$42,363	\$47,744	\$42,363	\$45,010	\$2,647
001.2410.5123.03	Salaries - Assistant Substitutes	\$0	\$182	\$0	\$0	\$0
001.2410.5211.03	Group Health Insurance	\$24,770	\$25,885	\$25,885	\$27,922	\$2,037
001.2410.5221.03	Social Security (FICA)	\$9,880	\$9,732	\$9,880	\$10,293	\$413
001.2410.5231.03	Group Life & Disability Insurance	\$262	\$715	\$612	\$715	\$103
001.2410.5241.03	Retirement Contributions	\$2,118	\$2,269	\$2,118	\$2,250	\$132
001.2410.5251.03	Workers' Compensation	\$901	\$10,594	\$7,197	\$0	(\$7,197)
001.2410.5261.03	Unemployment Compensation	\$314	\$1,381	\$885	\$0	(\$885)
001.2410.5271.03	Tuition Reimbursement	\$300	\$1,400	\$1,500	\$0	(\$1,500)
001.2410.5281.03	Group Dental Insurance	\$568	\$858	\$1,011	\$840	(\$170)
001.2410.5291.03	Disability Insurance	\$461	\$0	\$0	\$0	\$0
001.2410.5311.03	Purchased Services - Section 125	\$310	\$158	\$317	\$325	\$8
001.2410.5321.03	In-Service - Professional Staff	\$364	\$0	\$500	\$500	\$0
001.2410.5322.03	In-Service - Support Staff	\$253	\$0	\$200	\$200	\$0
001.2410.5323.03	Conference Fees	\$1,000	\$888	\$1,000	\$4,325	\$3,325
001.2410.5339.03	Other Professional Services	\$500	\$613	\$2,000	\$2,000	\$0
001.2410.5442.03	Rental of Equipment & Vehicles	\$4,070	\$4,104	\$4,200	\$4,300	\$100
001.2410.5531.03	Telephone	\$6,200	\$4,341	\$3,800	\$4,500	\$900
001.2410.5532.03	Postage	\$623	\$606	\$575	\$700	\$125
001.2410.5533.03	Internet Provider Services	\$2,400	\$1,732	\$3,500	\$3,500	\$0
001.2410.5551.03	Printing & Binding	\$533	\$300	\$400	\$400	\$0
001.2410.5581.03	Travel - Employee	\$1,065	\$667	\$1,092	\$1,000	(\$92)
001.2410.5611.03	Consumable Supplies	\$320	\$340	\$500	\$800	\$300
001.2410.5641.03	Textbooks	\$106	\$37	\$109	\$100	(\$9)
001.2410.5671.03	Software	\$500	\$0	\$513	\$500	(\$13)
001.2410.5699.03	Non-Capitalized Equipment	\$852	\$0	\$874	\$900	\$26
001.2410.5811.03	Dues & Fees	\$2,128	\$1,865	\$1,500	\$1,950	\$450
Function: Office of the Principal - 2410		\$189,844	\$203,194	\$189,093	\$202,633	\$3,541
001.2420.5331.03	* Assessment - Supervisory Union	\$434,570	\$517,298	\$460,737	\$223,793	(\$236,944)
Function: Special Education Services - 2420		\$434,570	\$517,298	\$460,737	\$223,793	(\$236,944)

* 2410.5323: Conference Fees - Professional development in Snelling Institute (2 year commitment)

* 2410.5442: Rental of Equipment and Vehicles - Copier Rental

* 2420.5331: Special Education Services (ANESU Assessment) Special Education contribution is based on our ADM. Reduction due to reimbursement payments directly to ANESU. Special Education costs include professional staff salaries, support staff salaries, and transportation.

Monkton Town School District Expense Budget

Account	Description	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Proposed	Dollar Variance
001.2520.5835.03	Interest Expense	\$13,408	\$23,554	\$13,743	\$19,504	\$5,761
001.2520.5893.03	Late Charges	\$0	\$18	\$0	\$0	\$0
Function: Fiscal Services - 2520		\$13,408	\$23,573	\$13,743	\$19,504	\$5,761
001.2600.5115.03	Health Buy-Out	\$750	\$750	\$750	\$750	\$0
001.2600.5116.03	Salaries - Custodians	\$69,264	\$72,935	\$69,264	\$72,426	\$3,162
001.2600.5211.03	Group Health Insurance	\$14,170	\$13,327	\$14,808	\$7,223	(\$7,585)
001.2600.5221.03	Social Security (FICA)	\$5,356	\$5,497	\$5,356	\$5,598	\$242
001.2600.5231.03	Group Life & Disability Insurance	\$68	\$298	\$256	\$326	\$70
001.2600.5241.03	Retirement Contributions	\$3,463	\$3,493	\$3,463	\$2,343	(\$1,120)
001.2600.5251.03	Workers' Compensation	\$506	\$0	\$0	\$0	\$0
001.2600.5261.03	Unemployment Compensation	\$314	\$0	\$0	\$0	\$0
001.2600.5281.03	Group Dental Insurance	\$1,135	\$815	\$858	\$840	(\$18)
001.2600.5291.03	Disability Insurance	\$256	\$0	\$0	\$0	\$0
001.2600.5339.03	Other Professional Services	\$0	\$0	\$0	\$0	\$0
001.2600.5411.03	Water/Sewer	\$14,000	\$7,152	\$4,000	\$4,000	\$0
001.2600.5421.03	Disposal Services	\$3,900	\$3,325	\$4,000	\$4,600	\$600
001.2600.5422.03	Snow Plowing Services	\$4,000	\$4,000	\$4,000	\$4,000	\$0
001.2600.5424.03	Lawn Care Services	\$3,400	\$1,950	\$3,000	\$3,500	\$500
001.2600.5429.03	Other Cleaning Services	\$300	\$0	\$300	\$0	(\$300)
001.2600.5431.03	Repairs & Maintenance Services	\$17,500	\$9,468	\$3,000	\$10,000	\$7,000
001.2600.5435.03	Repairs - Grounds	\$58,000	\$56,333	\$4,000	\$10,000	\$6,000
001.2600.5436.03	Repairs - Buildings	\$20,200	\$45,136	\$25,000	\$115,610	\$90,610
001.2600.5442.03	Rental of Equipment & Vehicles	\$0	\$0	\$0	\$0	\$0
001.2600.5499.03	Other Purchased Property Services	\$3,150	\$1,059	\$3,000	\$3,000	\$0
001.2600.5521.03	Property Insurance	\$3,359	\$3,362	\$3,447	\$3,374	(\$73)
001.2600.5522.03	Liability Insurance	\$3,591	\$3,549	\$3,638	\$3,509	(\$129)
001.2600.5526.03	Umbrella Insurance	\$506	\$159	\$164	\$166	\$2

* 2600.5431: Repairs and Maintenance Services: Increase to reflect actual costs. Includes HVAC maintenance and equipment maintenance.

* 2600.5435: Repairs - Grounds: Includes special bark mulch for playground improvement to be in compliance with VSBIT recommendations. In FY 15-16 money was used for our ramp installation.

* 2600.5436: Repairs - Buildings: Significant funds allocated for exterior building repairs and interior upgrades.

Monkton Town School District Expense Budget

Account	Description	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Proposed	Dollar Variance
001.2600.5581.03	Travel - Employee	\$400	\$317	\$400	\$300	(\$100)
001.2600.5611.03	Consumable Supplies	\$11,352	\$10,496	\$11,000	\$11,000	\$0
001.2600.5622.03	Electricity	\$29,000	\$21,567	\$26,000	\$23,000	(\$3,000)
001.2600.5623.03	Propane	\$1,651	\$694	\$1,200	\$1,200	\$0
001.2600.5624.03	Oil	\$35,000	\$11,535	\$29,000	\$24,000	(\$5,000)
001.2600.5699.03	Non-Capitalized Equipment	\$12,425	\$13,490	\$7,000	\$7,000	\$0
001.2600.5733.03	Equipment - Furniture & Fixtures	\$5,000	\$4,197	\$2,000	\$4,500	\$2,500
001.2600.5891.03	Miscellaneous Expenditures	\$160	\$0	\$200	\$0	(\$200)
001.2600.5921.03	* Special Project Fund Expense	\$10,000	\$0	\$10,000	\$10,000	\$0
Function: Operation & Maintenance of Plant - 2600		\$332,177	\$294,905	\$239,104	\$332,265	\$93,161
001.2711.5337.03	* Purchased Transportation from SU	\$0	\$70,785	\$71,900	\$58,695	(\$13,205)
001.2711.5338.03	Purchased Fuel Surcharge from SU	\$0	\$0	\$4,946	\$5,164	\$216
001.2711.5511.03	Student Transportation - Fuel Surcharge	\$4,828	\$0	\$0	\$0	\$0
001.2711.5518.03	Student Transportation Services - SPED	\$0	\$0	\$0	\$0	\$0
001.2711.5519.03	Student Transportation Services - Regular	\$70,146	\$200	\$0	\$0	\$0
Function: Student Transportation - Resident - 2711		\$74,974	\$70,985	\$76,848	\$63,858	(\$12,990)
001.2720.5519.03	Student Transportation Services - Regular	\$6,669	\$2,301	\$6,500	\$8,663	\$163
Function: Student Transportation Co-Curricular - 2720		\$6,669	\$2,301	\$6,500	\$8,663	\$163
001.2790.5519.03	Student Transportation Services - Regular	\$500	\$240	\$513	\$300	(\$213)
Function: Other Subgrants - 2790		\$500	\$240	\$513	\$300	(\$213)
001.3100.5591.03	* Food Service Subsidy	\$20,237	\$20,237	\$20,336	\$22,764	\$2,428
Function: Food Service Operations - 3100		\$20,237	\$20,237	\$20,336	\$22,764	\$2,428
001.5100.5832.03	Interest - Construction	\$10,793	\$10,793	\$7,727	\$4,640	(\$3,087)
001.5100.5838.03	Interest - Water Treatment System	\$126	\$0	\$129	\$0	(\$129)
001.5100.5912.03	Principal - Construction	\$60,000	\$60,000	\$60,000	\$60,000	\$0
001.5100.5918.03	Principal - Water Treatment System	\$1,486	\$0	\$1,523	\$0	(\$1,523)
Function: Debt Services - 5100		\$72,404	\$70,793	\$69,379	\$64,640	(\$4,739)
001.5310.5930.03	Fund Transfer - Outgoing	\$0	\$10,000	\$0	\$0	\$0
Function: Fund Transfer - Outgoing - 5310		\$0	\$10,000	\$0	\$0	\$0
Grand Total:		\$2,816,780	\$2,766,736	\$2,813,920	\$2,653,500	(\$160,420)

* 2600.5921: Special Project Fund - \$10,000 each year. Balance is about \$26,000. May be used as contingency for exterior siding project.

*2711.5337: ANESU Purchased Services for transportation. Transportation Aid revenue goes directly to ANESU. Our ANESU assessment is reduced due to the positive impact from the revenue.

*3100.5591: ANESU Food Service Cooperative. Each school provides funds to subsidize the program in order to provide nutritious food to our students, without increasing the price of school lunch.

Monkton Town School District Revenue Budget

Account	Description	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Proposed	Dollar Variance
001.1510.4000.03	Investment Earnings - Interest	(\$11,286)	(\$28,051)	(\$13,473)	(\$19,504)	(\$8,031)
001.1910.4000.03	Other Revenues - Rental	(\$500)	(\$850)	(\$500)	\$0	\$500
001.1941.4000.03	Services to Other Vermont LEAs	\$0	\$0	\$0	(\$9,500)	(\$9,500)
001.1990.4000.03	Miscellaneous - Other Local Revenue	(\$150)	(\$1,376)	(\$150)	(\$150)	\$0
001.1993.4000.03	E-Rate Reimbursement	(\$2,669)	\$0	(\$2,500)	\$0	\$2,500
001.2000.4000.03	Subgrants From SU - Medicaid	(\$4,597)	(\$4,597)	\$0	(\$40,000)	(\$40,000)
001.3110.4000.03	Education Fund Payments	(\$2,357,048)	(\$2,357,048)	(\$2,412,679)	(\$2,484,818)	(\$72,139)
001.3110.4001.03	Residential Property Taxes	\$0	\$0	\$0	\$0	\$0
001.3110.4002.03	Non-Residential Property Taxes	\$0	\$0	\$0	\$0	\$0
001.3150.4000.03	State Transportation Aid	(\$31,488)	(\$31,488)	(\$34,087)	\$0	\$34,087
001.3201.4000.03	Special Education Main Stream Block Grant	(\$55,808)	(\$55,808)	(\$59,806)	\$0	\$59,806
001.3202.4000.03	SPED - Expenditure Reimbursement	(\$192,194)	(\$130,160)	(\$203,169)	\$0	\$203,169
001.3203.4000.03	SPED - Extraordinary Reimbursement	\$0	(\$87,112)	\$0	\$0	\$0
001.3204.4000.03	Essential Early Education - State	(\$23,268)	(\$23,268)	(\$20,475)	\$0	\$20,475
001.3205.4000.03	State Placed Student - Special Education	\$0	\$0	\$0	\$0	\$0
001.5400.4000.03	Adjustment of Prior Year Expenditures	\$0	\$4,370	\$0	\$0	\$0
001.5710.4000.03	Restricted Grants from Private Sources	\$0	(\$6,713)	\$0	\$0	\$0
001.6999.4000.03	* Prior Year Fund Balance	\$0	\$0	(\$67,081)	(\$99,528)	(\$32,447)
Grand Total:		(\$2,679,008)	(\$2,721,901)	(\$2,813,920)	(\$2,653,500)	\$160,420

* Surplus fund balance \$99,528 from FY16 was applied to the FY18 budget.

Revenue from Grants:

\$200 Vermont Council on the Arts - Kelly Pierpont - field trip to the Flynn
 \$400 Tari Shattuck Foundation - Support the Puppets in Education performance in January of 2017.
 \$400 Tari Shattuck Foundation - White Boards for Kindergarten Foundations instruction
 \$500 Town of Monkton - Support for our Monkton Mentoring program.
 \$1000 EPSDT Funds - Support for our Monkton Mentoring program.
 \$1200 Addison County Solid Waste Management District - through our PTO - funds for Water Bottle Refilling station.
 \$1600 Berlin City Auto Group Grant - Stacy Carter - Chromebooks
 \$2069 Berlin City Auto Group Grant - Jenn Livingston - Simple & Powered Machine Kits to complement Next Generation Science Standards.
 \$3100 Mobius Grant - Carolyn Tallock - Support for our Monkton Mentoring Program.

**Monkton Central School
Major Budget Changes
2017-2018**

	2016-2017 Budget	2017-2018 Budget	Percent Change
Total Salaries	\$ 1,042,756	\$ 1,077,145	3%
Total Benefits	\$ 349,561	\$ 374,135	7%
Reserve for Negotiations	\$ 88,162	\$ 42,755	-52%
Total Major Changes	<u>\$ 1,480,479</u>	<u>\$ 1,494,035</u>	0.92%
Salaries & Benefits as a % of Total Budget	52.6%	56.3%	

Education Spending

	2016-2017 Budget	2017-2018 Budget	
Educational Expenses	\$ 2,813,920	\$ 2,653,500	-5.70%
Less: Local/State/Federal Revenue	<u>\$ (401,241)</u>	<u>\$ (168,682)</u>	-57.96%
 Educational Spending	 \$ 2,412,679	 \$ 2,484,818	 2.99%
Equalized Pupils	159.39	156.7	-1.69%
Education spending per equalized pupil	\$ 15,137	\$ 15,857	4.76%

Monkton Town School District

LONG TERM DEBT

June 30, 2016

	Balance <u>July 1, 2015</u>	Additions	Payments	Balance <u>June 30, 2016</u>
1998 Addition:				
Vermont Municipal Bond Bank: \$720,000				
Interest at 3.55% - 5.16% payable semi-annually,				
and Annual Principal Payments of \$60,000				
through December, 2018.	\$240,000		\$60,000	\$180,000
Total	\$240,000		\$60,000	\$180,000

Debt Service Requirements:

<u>FY</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2017	\$60,000	\$7,727	\$67,727
2018-2019	\$120,000	\$6,186	\$126,186
Total	\$180,000	\$13,913	\$193,913

MARSHALL TRUST

In 1994 Monkton Central School received \$8,000 from the Arlein R. Marshall Estate designed for the rental of musical instruments for the music department or for those students who cannot afford to rent such instruments.

		<u>Dec 31, 2016</u>
Value:	Mutual Funds - Bonds	\$5,711.65
	Mutual Funds - Equities	<u>\$31,539.39</u>
	Market Value 12/31/16	<u>\$37,251.04</u>

INDEPENDENT AUDIT

Monkton Central School has an annual Independent Audit performed on its Financial Records. Jeffery R. Bradley, Certified Public Accountant performed the 2015-2016 Audit. The audit is available on the ANESU website or in the Office of the Superintendent of Schools, 72 Munsill Avenue, Suite 601, Bristol, Vermont 05443 or by calling 453-3657.

District: Monkton		T127		Property dollar equivalent yield	Homestead tax rate per \$10,076 of spending net equalized pupil
County: Addison		Addison Northeast		10,076	1.00
				11,876	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2015	FY2016	FY2017	FY2018
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,578,248	\$2,616,780	\$2,813,920	\$2,653,500
2.	plus Sum of separately named articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or named budget	\$2,578,248	\$2,616,780	\$2,813,920	\$2,653,500
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$2,578,248	\$2,616,780	\$2,813,920	\$2,653,500
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$294,093	\$459,732	\$401,241	\$168,682
11.	plus Capital debt aid for eligible projects pre-existing Act 80	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$294,093	\$459,732	\$401,241	\$168,682
14.	Education Spending	\$2,284,155	\$2,357,048	\$2,412,679	\$2,484,818
15.	Equalized Pupils	147.90	149.90	155.39	156.70
16.	Education Spending per Equalized Pupil	\$15,443.91	\$15,724.14	\$15,536.95	\$15,857.17
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$544.27	\$483.02	\$435.28	\$419
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per equp)	-	-	\$28.03	\$62
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equp)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equp)	-	-	-	-
21.	minus Estimated costs of new students after census period (per equp)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equp)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per equp)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equp)	-	-	\$0.88	-
25.	Excess spending threshold	Threshold = \$16,188	Threshold = \$17,103	Allowable growth	Threshold = \$17,268
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	\$16,156.00	\$17,103.00	\$15,942.08	\$17,388.00
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$15,444	\$15,724	\$15,137	\$15,857.17
28.	District spending adjustment (minimum of 100%)	186.332% based on \$9,205	186.235% based on \$9,255	186.035% based on yield \$9,701	157.376% based on yield \$10,076
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) (\$15,857.17 ÷ (\$10,076.00 ÷ \$1,000))	\$1.6301 based on \$9.95	\$1.6457 based on \$9.99	\$1.5504 based on \$1.00	\$1.6738 based on \$1.00
30.	Percent of Monkton equalized pupils not in a union school district	43.09%	48.42%	52.21%	53.19%
31.	Portion of district eq homestead rate to be assessed by town (53.19% x \$1.67)	\$0.7839	\$0.7968	\$0.8147	\$0.8371
32.	Common Level of Appraisal (CLA)	84.68%	85.63%	87.74%	86.77%
33.	Portion of actual district homestead rate to be assessed by town (\$0.8371 / 88.75%)	\$0.9258 based on \$0.94	\$0.9305 based on \$0.95	\$0.9285 based on \$1.00	\$0.9647 based on \$1.00
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [(\$15,857.17 ÷ \$11,875) x 2.00%]	2.99% based on 1.80%	2.99% based on 1.80%	2.79% based on 2.00%	2.67% based on 2.00%
35.	Portion of district income cap percent applied by State (53.19% x 2.67%)	1.44% based on 1.80%	1.45% based on 1.80%	1.48% based on 2.00%	1.42% based on 2.00%
36.	Percent of equalized pupils at Mt Abraham UHSD #28	51.81%	51.58%	47.79%	46.81%
37.		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1.550. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

Comparative Data for Cost-Effectiveness, FY2017 Report 16 V.S.A. § 165(a)(2)(K)

School: Monkton Central School
S.U.: Addison Northeast S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: Elementary school, enrollment ≥ 100 but <200
(37 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
8 out of 37

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller	Warren Elementary School	PK - 6	161	12.30	1.00	13.09	161.00	12.30
	Samuel Morey Elementary School	PK - 6	169	16.00	1.00	10.56	169.00	16.00
	Robinson School	PK - 6	170	12.10	1.00	14.05	170.00	12.10
	Monkton Central School	PK - 6	172	10.90	1.00	15.78	172.00	10.90
Larger	Warren Elementary School	PK - 6	172	14.90	1.00	11.54	172.00	14.90
	Clarendon Elementary School	PK - 6	175	17.80	1.00	9.83	175.00	17.80
	Woodstock Elementary School	PK - 6	176	20.00	1.00	8.80	176.00	20.00
Averaged SCHOOL cohort data			144.78	12.37	1.06	11.71	136.14	11.63

School District: Monkton
LEA ID: T127

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs, including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: Elementary school district, FY2013 FTE ≥ 100 but < 200
(31 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District
Student FTE enrolled in school district
Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
13 out of 31

Smaller	Newport Joint Contract School	PK-6	132.75	\$12,328
	Warfield	PK-6	130.75	\$13,630
	Newbury	PK-6	138.60	\$11,822
	Monkton	PK-6	155.77	\$12,668
Larger	Sharon	PK-6	153.30	\$11,867
	Starkboro	PK-6	167.25	\$12,116
	Middlesex	PK-6	167.35	\$12,761

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

Averaged SCHOOL DISTRICT cohort data

145.36 \$13,776

FY2017 School District Data

LEA ID School District		Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			School District	Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Actual Homestead Ed tax rate
						Use these tax rates to compare towns rates.		These tax rates are not comparable due to CLAs
Smaller	T078 Franklin	PK-6	130.72	11,693.80	1.2044	1.2352	103.94%	1.2461
	T222 Warren	PK-6	147.67	14,006.54	1.4438	1.5899	100.33%	1.5847
	T253 Woodstock	K-6	157.88	15,239.78	1.5710	1.6701	100.09%	1.6686
	T127 Monkton	PK-6	155.77	16,136.85	1.5404	1.6856	97.12%	1.6072
Larger	T124 Middlesex	PK-6	164.49	16,804.77	1.7323	1.7109	94.16%	1.6413
	T089 Colford	PK-6	164.51	15,821.06	1.6309	1.6842	92.86%	1.6137
	T060 Dover	PK-6	185.10	15,258.71	1.5727	1.5727	104.20%	1.6093

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Monkton Estimated Education Tax Rate for FY 2018

ACT 130 CALCULATES A TAX RATE BY SCHOOL

Expenditures		Elementary	Mt Abraham
Revenues		\$2,653,500	\$12,929,269
		\$ (168,682)	\$896,245
[1]	Education Spending	\$2,484,818	\$12,033,024
[2]	Equalized Pupils	156.7	710.67
[3]	Education Spending per Equalized Pupil	\$15,857	\$16,932
[4]	Spending Adjustment	157.3756%	168.042%
	(District spending as a percentage of Base Education amount)	\$10,076	
[5]	Estimated Homestead Tax Rate	\$1.000	\$1.5738
[6]	Percentage of Total Town Students	53.19%	46.81%
[7]	Percentage of Prorated Tax	\$0.8371	\$0.7866
[8]	Combined Prorated Tax		\$1.6237
	\$0.837 + \$0.787		
[9]	Common Level of Appraisal (CLA)		86.77%
[10]	Estimated Property Tax Rate		\$1.8713

- [1] Revenues deducted from budgeted expenses by school to determine education spending include special education and transportation reimbursements received from the ST of VT, Medicaid, interest and other miscellaneous revenue.
- [2] The equalized pupils number by SCHOOL is based on the last two years average daily membership (including Pre-K through grade 12) and is adjusted for specific factors, such as secondary vs elementary students, students in poverty situations, and students with limited English proficiency.
- [3] This is the number by SCHOOL that will be compared to the base education amount (\$10,076) to determine the adjustment to the state education tax rate of \$1.00. This number less qualified debt spending is also compared to the penalty ceiling of \$17,386 to determine if property taxes will be increased as a result of spending in excess of the ceiling.
- [4] The State Education Tax Rate is multiplied by this percentage to determine the Homestead Education Tax Rate by SCHOOL. This is the rate before adjustment for the Common Level of Appraisal (CLA).
- [5] State Tax Rate of \$1.00 times SCHOOL Spending Adjustment.
- [6] This number represents the ratio of the town's equalized pupils at each SCHOOL to the total number of students.
- [7] This number reflects the percentage of students in town by SCHOOL (#6) times the Estimated Homestead Tax Rate to produce a Percentage of Prorated Tax by SCHOOL.
- [8] Prorated Tax BY SCHOOL are combined to produce a Town Tax Rate.
- [9] The Common Level of Appraisal (CLA) is the State's method of equalizing education grand lists between towns. It is based on recent property sales compared to the listed value of the properties sold. Towns that haven't completed a reappraisal in several years will usually have low CLA's, while towns recently reappraised will have CLA's near 100%.
- [10] This is the total estimated residential property tax rate based on the recommended state rate of \$1.00, adjusted for SCHOOL budgets and also for CLA.

Estimated Equalized Tax Rates - FY 18
(Replaces Assessments)

Act 130 is the law that accounts for all revenues and expenses by school.

> Under Act 130, a tax rate is calculated for each SCHOOL

> The SCHOOL rate is then prorated for the town based on the ratio of the town's equalized pupils at the SCHOOL to the total number of the town's equalized pupils

>The prorated tax rates for the individual schools are then combined to determined the total education homestead tax rate for the town

This prorated tax rate replaces the dollar assessment to towns from union schools

This system is intended to allow taxpayers to clearly understand all revenues and expenses related to education at each school and to see the direct impact of each school's budget on the tax rate.

Estimated Equalized Homestead Tax Rates - FY 18

Mt Abraham Union High School

\$1.6804 based on \$1.00

**ALL TAX RATES BELOW ARE ESTIMATED BASED ON PROPOSED BUDGETS
AND AVAILABLE INFORMATION ABOUT THE BASE HOMESTEAD TAX RATE**

		Equalized Pupils	% of Total	Estimated Tax Rate	Prorated Rate
Bristol	Elementary	280.89	51.31%	\$1.5225	\$0.7812
	Mt Abe	266.54	48.69%	\$1.6804	\$0.8182
	Town Total	547.43	100.00%		\$1.5994
Lincoln	Elementary	121.43	58.28%	\$1.6829	\$0.9808
	Mt Abe	86.94	41.72%	\$1.6804	\$0.7011
	Town Total	208.36	100.00%		\$1.6819
Monkton	Elementary	156.70	53.19%	\$1.5738	\$0.8371
	Mt Abe	137.91	46.81%	\$1.6804	\$0.7866
	Town Total	294.60	100.00%		\$1.6237
New Haven	Elementary	103.42	52.31%	\$1.4186	\$0.7421
	Mt Abe	94.30	47.69%	\$1.6804	\$0.8014
	Town Total	197.71	100.00%		\$1.5434
Starksboro	Elementary	161.79	56.42%	\$1.5574	\$0.8787
	Mt Abe	124.98	43.58%	\$1.6804	\$0.7323
	Town Total	286.76	100.00%		\$1.6110

Addison Northeast Supervisory Union

Tax Rate Summary

Proposed FY 18 Budgets

Preliminary Projections

	Bristol	Lincoln	Monkton	New Haven	Starksboro
Projected Equalized Tax Rate FY18 Elementary*	\$ 0.7812	\$ 0.9808	\$ 0.8371	\$ 0.7421	\$ 0.8787
Projected Equalized Tax Rate FY 18 MT Abe*	\$ 0.8182	\$ 0.7011	\$ 0.7866	\$ 0.8014	\$ 0.7323
Projected Act 130 Equalized Tax Rate	\$ 1.5994	\$ 1.6819	\$ 1.6237	\$ 1.5434	\$ 1.6110

Common Level of Appraisal

Projected Local Tax Rate

Actual Tax Rate FY 17

Change in Projected Tax Rate

*Includes anticipated \$1.00 statewide tax rate.

Education Spending (Expenses minus Revenues):

	Bristol	Lincoln	Monkton	New Haven	Starksboro	Mt. Abraham
FY 14	7.65%	6.00%	7.19%	6.16%	2.70%	0.00%
FY 15	0.00%	8.34%	-2.00%	-1.04%	4.85%	3.77%
FY 16	0.70%	3.98%	3.20%	-3.49%	8.12%	-0.80%
FY 17	3.62%	3.88%	2.36%	2.66%	1.70%	-5.35%
FY 18	1.96%	9.75%	2.99%	0.89%	1.88%	5.65%

Act 130 Basis (Estimated) - Each School's Budget and Equalized Pupils Determined Independently w/ Debt

School Spending Per Equalized Pupil:

	Bristol	Lincoln	Monkton	New Haven	Starksboro	Mt. Abraham
FY 14 Act 130	\$ 14,296	\$ 13,643	\$ 15,109	\$ 14,800	\$ 13,094	\$ 14,055
FY 15 Act 130	\$ 14,567	\$ 14,398	\$ 15,401	\$ 15,198	\$ 14,249	\$ 14,706
FY 16 Act 130	\$ 14,504	\$ 14,904	\$ 15,725	\$ 15,323	\$ 15,485	\$ 15,099
FY 17 Act 130	\$ 14,739	\$ 15,359	\$ 15,137	\$ 14,201	\$ 14,391	\$ 15,653
FY 18 Act 130	\$ 15,340	\$ 16,957	\$ 15,857	\$ 14,293	\$ 15,692	\$ 16,932

Change in Per Pupil Spending Amount

Change in Per Pupil Spending Percent

	\$ 601	\$ 1,598	\$ 720	\$ 92	\$ 1,301	\$ 1,279
	4.08%	10.40%	4.76%	0.65%	9.04%	8.17%

Addison Northeast Supervisory Union 2016 - 2017

Andy, Valli G	Special Education Administrative Assistant	Central Office
Bruhl, Susan D	Director of Special Education	Central Office
Conner, Bobbi Jo	Human Resources Coordinator	Central Office
DiNapoli, Catrina TM	Assistant Superintendent	Central Office
Harwood, Alden K	Facilities Manager	Central Office
Hughes, Cheryl A	Senior Accountant	Central Office
Ladd, Catherine M	Accounting Assistant	Central Office
LaFlam, Kristen A	Payroll Specialist	Central Office
Mansfield, Howard C	Chief Financial Officer	Central Office
Reen, Patrick J	Superintendent	Central Office
Smiley, Chelsea R	Accounts Payable Specialist	Central Office
Wheeler, Karen L	Executive Administrative Assistant	Central Office
Wiley, Jennifer B	Administrative Assistant	Central Office
Baker, Margaret A	Universal Pre-K Coordinator	ANESU
Chesley Park, Amanda	21st Century Program Director	ANESU
Clark, Julie E	Communication Facilitator Specialist	ANESU
Conrad, Julie A	Math Coordinator	ANESU
Davis, Michelle	Speech Language Pathologist	ANESU
Finn, Brendan P	School Psychologist	ANESU
Hartmann, Marybeth B	English Language Learner Teacher	ANESU
Lawyer, Tonya M	SPED Van Driver	ANESU
Lu, Jefferson C	Behavior Interventionist	ANESU
MacHarg, Patricia G	SLP	ANESU
McGovern, Christine	SLP Teacher	ANESU
McKim, Kendra A	SLP	ANESU
Patrie, Caroline I	Learning Innovation Coach	ANESU
Rumsey, Andrea L	SLP Assistant	ANESU
Sheets, Leann P	Communication Facilitator Specialist	ANESU
Tanych, Emily A	SLP Teacher	ANESU
Vorsteveld, Melissa L	SLP Assistant	ANESU
Watson III, Charles W	Early Intervention & Prevention Coordinator	ANESU
Gernander, Jennifer M	EE Special Educator	Early Education
Moreau, Caitlin M	EE Special Educator	Early Education
Towsley, Patricia W	Educational Assistant - Early Ed	Early Education
Alexander, Katherine Y	Food Service Director	Food Service
Allen, Bertha	Food Service Manager/Bristol	Food Service
Bolduc, Marie M	Food Service Assistant	Food Service
Bortz, Doreen A	Food Service Manager/Robinson	Food Service
Calderon-Guthe, Lea A	Food Service Manager	Food Service
Cavoretto, Shonda L	Food Service Assistant	Food Service

Correll, Kathleen A	Food Service	Food Service
Haley, Marilyn R	Food Service Assistant	Food Service
Jewett, Tammy L	Food Service Assistant/Beeman	Food Service
LaVacca, Laura A	Nutrition and Education Coordinator	Food Service
Little, Sara A	Food Service Manager/ New Haven	Food Service
Malloy, Jacqueline M	Food Service	Food Service
McConville, Heather A	Food Service Assistant	Food Service
Murray, Pamela	Food Service	Food Service
Preston, Debra H	Food Service	Food Service
Rathbun, Yvonne H	Food Service	Food Service
Roscoe, Carol J	Food Service Manager	Food Service
Teer, Beverly A	Food Service	Food Service
VanNosdeln, Jennifer L	Food Service Manager/ Monkton	Food Service
Carper, Michael C	Information Systems Manager	Information Technology
Cordero, Ronnie B	Network Supervisor	Information Technology
Hobbs, Shana E	Network Supervisor	Information Technology
Ronark, Andrew P	Database Administrator/SR Network Supervisor	Information Technology
Ashline, Rachel C	Special Education Assistant	Special Education
Ballas, Cynthia A	Special Educator	Special Education
Bell, Barbara J	Special Education Assistant	Special Education
Bordeaux, Barbara M	Special Education Assistant	Special Education
Chamberlain, Lauris K	Special Education Assistant	Special Education
Chestnutis, Christine	Special Education Assistant	Special Education
Christian, Elizabeth	Special Educator	Special Education
Cole, Gretchen	Special Education Assistant	Special Education
Connor, Marian S	Special Educator	Special Education
Cornellier, Ryan A	Special Education Assistant	Special Education
Cosgrove, Heather R	Special Educator	Special Education
Cota, Shelly L	Special Education Assistant	Special Education
Cousineau, Christopher W	Special Education Assistant	Special Education
Danyow, Jared A	Special Education Assistant	Special Education
Davey, Marcie E	Special Educator	Special Education
Decker, Alysa	Special Educator	Special Education
Decker, Eric	Special Educator	Special Education
DuBrul, Raoul Peter	Special Education Assistant	Special Education
Emmell, Alice M	Special Educator Teacher Leader K-6	Special Education
Gage, Cynthia M	Special Educator	Special Education
Gevry, Heather J	Special Educator	Special Education
Gilbride, Sandra L	Special Education Assistant	Special Education
Griffin-Kimball, Penney J	Special Education Assistant	Special Education

Hart, Ernest A	Special Educator	Special Education
Henley, Joseph T	Special Education Assistant	Special Education
Hoag, Rhonda E	Special Education Assistant	Special Education
Huizenga, Bonita L	Special Education Assistant	Special Education
Irish, Dwight P	Special Education Assistant	Special Education
Kenyon, Julie C	Special Education Assistant	Special Education
Ketcham, Julie L	Special Educator	Special Education
Kimball, Sheryl A	Special Education Assistant	Special Education
Krawczyk, Carol G	Special Education Assistant	Special Education
Letourneau, Anne Marie	Special Education Assistant	Special Education
Levitt, Melanie	Special Educator	Special Education
Lossman, Wendy A	Special Education Assistant	Special Education
Maher, Elizabeth J	Special Educator	Special Education
Marcelle, Shela S	Special Education Assistant	Special Education
Martell, Kathaleen	Special Education Assistant	Special Education
Masterson, Linda P	Special Education Assistant	Special Education
Mattison, Patricia	Special Educator	Special Education
Mayer, Amy L	Special Educator	Special Education
Mazur, Christopher	Special Education Assistant	Special Education
McCormick, Jennifer	Special Education Assistant	Special Education
McCuen, Victoria B	Special Educator	Special Education
McDonald, Joan M	Special Education Assistant	Special Education
McKean, Brenda A	Special Education Assistant	Special Education
Morgan, Jennifer L	Special Educator	Special Education
Morse, Amanda R	Special Educator	Special Education
Murray, Braden W	Special Educator	Special Education
Noble, Camille H	Special Education Assistant	Special Education
Orvis, April Lynn	Special Education Assistant	Special Education
Pandiani, Kim	Special Educator	Special Education
Paul, Jill L	Educational Assistant for Special Education	Special Education
Perlee, Nancy L	Special Education Assistant	Special Education
Rittendale, Alyssa	Special Education Assistant	Special Education
Rooker, Laura	Special Education Assistant	Special Education
Rotax, Maureen L	Special Education Assistant	Special Education
Rougier, Sheree L	Special Education Assistant	Special Education
Rowinski, Karl E	Special Education Assistant	Special Education
Rublee, Terry R	Special Education Assistant	Special Education
Sargent, Veronica J	Special Education Assistant	Special Education
Senecal, Matthew B	Special Education Assistant	Special Education
Starr, Melissa A	Special Educator Teacher Leader GR 7-12	Special Education
Tucker, Frances A	Special Education Assistant	Special Education
Willwerth, Patrick J	Special Educator	Special Education

ANESU SUPERVISORY UNION and OUR BUDGETING PROCESS

Dear Community Members,

As budget time rolls around again, I thought this message would be helpful and give you a better understanding of the role of the SU office in supporting our schools. As Chair of the ANESU board I often hear community members say that the budget of the central office is growing too much and placing too much of a financial burden on our local schools without really bringing much value to the schools

The supervisory union (SU) office is a very valuable member of our school district and in supporting our schools. The SU office manages all of the financial supports for the district and acts as the representative for the school boards around financial matters. The SU office's responsibilities include: building our budgets for the boards to approve, applying for and managing grants, all payroll and personnel matters as well as curricular and professional development for our teachers.

The supervisory union board is made up of 3 members from each local Board; they are appointed to the Supervisory Union Board after Town Meeting day elections. The SU Board has 18 members. The primary roles of the SU Board include overseeing the SU budget and hiring a Superintendent.

Over the last 5-10 years, you have probably noticed that the SU portion of the budget has increased. The reason for this increase is that by Vermont law, SU's are now responsible for supervising and running all special education services to the district. The law also requires the SU office to manage and budget for student transportation for all member districts. Other duties of the SU office are overseeing the running of the food service program for our schools and preschool and early education programs. The SU office is also responsible for centralized IT services as well as compiling and drafting school district policies. If you look at your local budgets you will see that these items are no longer in your local budgets but rather have been transferred to the SU portion of the budget.

The member districts are billed out for these services using a calculation of student enrollment as of October 1 every year. Each district is then assessed a percentage costs corresponding to their enrollment.

You can see the SU offices budget has in fact grown in size and responsibility over the years and this was done as a result of laws passed in Vermont over the past several years. The goal of these changes is to help find ways of providing more equity for member districts with each other as well as looking for ways that districts can be more efficient and effective.

Respectfully submitted on behalf of the Addison Northeast Supervisory Union Board,

Dawn Griswold



Purchased Services Budget for FY18 January 17, 2017

Central Office Purchased Services

Central office resources exist to provide support services to schools in an effort to help schools improve outcomes for students.

2

Where We Have More Control:

Staffing Levels	Supplies	Equipment
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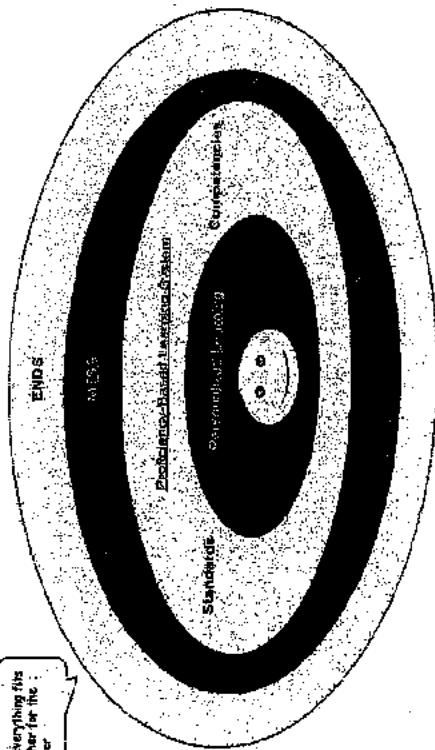
Where We Have Less Control:

Salaries	Benefits	Revenue	Student Need
Transportation Costs	Fuel/Electricity Rates		

3

ANESU Desired Improvements

- A Strategic Plan that supports all areas (Teaching and Learning; Student Support; Capital Improvements)
- More access for students to...
 - core instruction in general education
 - evidence based interventions
 - systems that can respond flexibly to changing needs
- More access for staff with...
 - specialized training to meet changing student needs
 - continued support and professional development in all instructional areas
 - stronger coordination in English Language Arts
- Clarity of Roles and Responsibilities
- Internal Process Efficiencies



Teaching and Learning Support Services

Highlights

- 0.5 FTE English Language Learner Teacher
- 0.10 FTE Responsive Classroom Trainer
- Math Coordinator
- Literacy Coordinator (change to the status quo)
- Innovation Coach (Professional Development in Technology Integration/Science Coordination and Personalized Learning support)
- Technology Services
- Expanded Learning Program Support
- Grant Management

Teaching & Learning Trends: 3 Year Budget Impact (FY16, FY17, FY18)

	FY16	Revenue	FY17	Revenue	FY18	Am. Revenue
Instruction	\$393,885		\$387,495		\$326,424	
Curriculum	\$233,207		\$136,180		\$296,366	
Prof. Dev.	\$23,500	\$262,680	\$20,000	\$270,777	\$20,536	\$305,595
Technology	\$688,034		\$607,284		\$599,683	
TOTALS	\$1,338,626		\$1,150,959		\$1,243,009	
Assessment to Schools		\$1,075,946		\$880,182 - 18%		\$937,474 +6.5%

Teaching and Learning Support Services

Desired Improvements:

- ❖ More access for students to...
 - core instruction in general education
- ❖ More access for staff with...
 - stronger coordination in English Language Arts
 - continued support and professional development in all instructional areas

Student Support Services

Highlights:

- Direct Services K-12 in all schools
- Evaluation Team K-12
- Early Intervention/Prevention Services
- Special Education Coordination PK-12
- Grant Management
- Financial Management & Reporting
- Compliance Monitoring & Reporting

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Student Support Services

Desired Improvements:

- More access for students to
 - evidence based interventions
 - systems that can respond flexibly to their changing needs
- More access for staff
 - specialized training to meet changing student needs

10

Student Support Services Trends: 3 Year Budget Impact(FY16, FY17, FY18)

	FY16	Revenue	FY17	Revenue	Proposed FY18	Ant. Revenue
Direct Services	\$4,100,786		\$3,992,624		\$4,097,501	
Eval. Team	\$325,384		\$307,396		\$321,429	
SPED Coord	\$187,080		\$204,935		\$210,653	
Early Inter. & Prevention	\$156,193	\$716,923	\$179,856	\$709,661	\$184,007	\$1,128,402
PreK	\$650,192		\$781,284		\$652,383	
TOTALS	\$5,419,635		\$5,466,095		\$5,465,973	
SPED (ant.) Reimbursement	\$2,417,870		\$2,376,517		\$1,963,004	
Assessment to Schools	\$2,284,842		\$2,379,917	\$2,379,917 + 4.16%	\$2,374,567	\$2,374,567 - .2%

11

Leadership and Business Support Services

Highlights

- Administrative Leadership
- Instructional Leadership
- Legal Advice
- Budget Development
- Financial Management
- Facilities Management
- Support to Boards
- Policy Compliance & Accountability

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Leadership & Business Support Services

Desired Improvements:

- Strategic Plan
- Internal Process Efficiencies
- Clarity of Roles and Responsibilities
- Capital Improvement Planning

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Leadership & Business Trends: Three Year Budget Impact (FY16, FY17, FY18)

	FY16	Revenue	FY17	Revenue	Prop FY18	Alt. Revenue
Sup's Office	\$436,419		\$444,670		\$447,461	
Legal/Audit/Board	\$92,338		\$75,261		\$80,223	
Business/Facilities	\$705,165	\$14,433	\$692,540	\$14,000	\$761,452	\$436,590
Transportation	\$803,940		\$809,568		\$921,798	
Health Services	\$40,226		\$42,153		\$52,454	
Food Service	\$1,067,100	\$872,032	\$1,060,552	\$865,484	\$1,182,168	\$987,100
Carry Over		\$0		\$305,948		\$448,895
TOTALS	\$3,145,188	\$886,465	\$3,124,764	\$1,185,432	\$3,445,556	\$1,872,585
Assessment to Schools		\$2,258,723		\$1,939,332		\$1,572,971
				14%		14.89%

Trends: Three Years of Expenses (FY16, FY17, FY18)

	FY16	FY17	Proposed FY18
Teaching & Learning Support Services	\$1,338,626	\$1,150,969	\$1,243,009
Student Support Services	\$5,419,635	\$5,466,095	\$5,465,973
Leadership & Business Support Services	\$3,145,168	\$3,124,764	\$3,445,556
Total Expenses	\$9,903,449	\$9,741,818	\$10,154,538
Percent Variance From Previous Year		- 1.6%	4.24%

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Trends: Three Years of Assessments (FY16, FY17, FY18)

	FY16	FY17	Proposed FY18
Teaching & Learning Support Services	\$1,075,946	\$880,182	\$937,474
Student Support Services	\$2,284,842	\$2,379,917	\$2,374,567
Leadership & Business Support Services	\$2,258,723	\$1,939,332	\$1,572,971
Total Assessment	\$5,619,511	\$5,199,431	\$4,885,012
Percent Variance From Previous Year		- 7.5%	- 6.05% (+ 98% w/o trans rev)

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**Addison Northeast Supervisory Union
Expense Budget**

Code	Description	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Proposed
5111	Salaries - Professional Staff	\$2,328,385	\$2,152,079	\$2,274,822	\$2,570,355
5112	Salaries - Assistants	\$1,066,421	\$1,186,746	\$1,121,603	\$1,057,230
5113	Salaries - Other Support Staff	\$514,927	\$477,788	\$548,137	\$488,320
5115	Health Buy-Out	\$13,650	\$12,050	\$9,050	\$14,050
5121	Salaries - Professional Substitutes	\$0	\$788	\$0	\$28,750
5125	Salaries - Assistant Substitutes	\$0	\$0	\$0	\$51,750
5127	Salaries - Professional Stipends	\$0	\$9,900	\$0	\$16,300
5129	Salaries - Support Stipends	\$42,050	\$30,563	\$30,750	\$29,000
Subtotal Salaries:		\$3,965,433	\$3,869,914	\$3,984,362	\$4,255,755
5211	Group Health Insurance	\$1,118,486	\$1,004,653	\$1,094,008	\$1,136,652
5221	Social Security (FICA)	\$303,356	\$275,205	\$304,742	\$320,332
5231	Group Life & Disability	\$5,849	\$20,655	\$4,924	\$18,679
5232	VSTRS OPEB payments	\$0	\$0	\$0	\$5,600
5241	Retirement Contributions	\$46,559	\$42,001	\$51,983	\$69,732
5251	Workers' Compensation	\$28,646	\$8,948	\$28,348	\$29,502
5261	Unemployment Compensation	\$9,893	\$4,044	\$4,028	\$6,682
5271	Tuition Reimbursement	\$27,850	\$33,565	\$42,420	\$39,800
5281	Group Dental Insurance	\$42,123	\$36,155	\$38,030	\$35,974
5291	Disability Insurance (expenses with Life)	\$14,496	\$0	\$10,492	\$0
5292	Cell Phone Reimbursement	\$0	\$0	\$0	\$3,780
Subtotal Benefits:		\$1,597,258	\$1,425,226	\$1,578,975	\$1,666,733
5955	Reserve for Negotiations - Professional	\$106,070	\$0	\$163,231	\$81,234
5956	Reserve for Negotiations - Support	\$163,707	\$0	\$156,974	\$59,314
5957	Reserve for Negotiations - ANESU	\$86,900	\$0	\$53,181	\$36,637
5958	Reserve for Negotiations - Purchased	\$5,582	\$0	\$0	\$0
Subtotal Reserves:		\$362,259	\$0	\$373,386	\$177,185
5311	Purchased Services - Section 125 Administration	\$0	\$785	\$0	\$800
5321	In-Service - Professional Staff	\$18,000	\$14,149	\$15,000	\$8,000
5322	In-Service - Support Staff	\$5,500	\$1,284	\$5,000	\$5,000
5323	Conference Fees	\$13,423	\$20,640	\$14,129	\$15,230
5333	OT/PT Related Services	\$23,000	\$34,201	\$20,792	\$29,408
5334	Purchased Service from another LEA	\$0	\$36,078	\$0	\$9,500
5338	District Course Related Expense	\$43,144	\$11,687	\$38,000	\$14,000
5339	Other Professional Services	\$67,321	\$54,571	\$53,444	\$70,970
5341	Technical Services	\$31,419	\$29,393	\$32,205	\$30,500
5361	Legal Services	\$13,449	\$28,560	\$13,785	\$15,000
5371	Audit Services	\$66,735	\$42,550	\$50,092	\$47,000
Subtotal Purchased Services:		\$281,991	\$273,898	\$242,447	\$245,408
5411	Water/Sewer	\$160	\$161	\$164	\$170
5421	Disposal Services	\$1,649	\$1,206	\$2,000	\$2,000
5423	Purchased Custodial Services	\$6,240	\$4,750	\$5,400	\$5,200
5431	Repairs & Maintenance Services	\$42,056	\$39,077	\$42,069	\$33,500
5432	Maintenance - Vehicles	\$4,000	\$4,956	\$4,100	\$0

**Addison Northeast Supervisory Union
Expense Budget**

Code	Description	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Proposed
5441	Rental of Land & Buildings	\$65,300	\$62,340	\$64,000	\$66,500
5442	Rental of Equipment & Vehicles	\$3,143	\$3,637	\$3,179	\$3,258
	Subtotal Property Services:	\$122,548	\$116,127	\$120,912	\$110,628
5111	Student Transportation Services-Fuel Surcharge	\$0	\$0	\$41,744	\$44,249
5518	Student Transportation Services - SPED	\$132,000	\$98,642	\$181,500	\$232,148
5119	Student Transportation Services-Regular	\$0	\$715,329	\$767,844	\$877,549
	Subtotal Transportation Services:	\$132,000	\$813,971	\$991,088	\$1,153,946
5521	Property Insurance	\$236	\$132	\$136	\$209
5522	Liability Insurance	\$9,801	\$7,818	\$8,014	\$7,801
5531	Telephone	\$15,151	\$7,729	\$10,000	\$9,000
5532	Postage	\$4,359	\$3,980	\$4,300	\$4,300
5533	Internet Provider Services	\$750	\$521	\$769	\$769
5541	Advertising	\$3,054	\$827	\$2,555	\$1,100
5551	Printing & Binding	\$266	\$265	\$250	\$300
5566	Tuition to Private Schools	\$256,788	\$304,087	\$280,650	\$312,676
5581	Travel - Employee	\$23,449	\$19,313	\$24,815	\$27,238
	Subtotal Other Services:	\$313,854	\$344,672	\$331,489	\$363,393
5611	Consumable Supplies	\$60,832	\$42,768	\$58,782	\$55,469
5613	Food (Instructional & Refreshments)	\$1,173	\$2,609	\$884	\$2,370
5622	Electricity	\$6,192	\$4,380	\$5,800	\$6,600
5623	Propane	\$0	\$23	\$0	\$3,500
5624	Oil	\$5,082	\$2,481	\$3,500	\$0
5626	Gasoline	\$12,000	\$5,181	\$7,200	\$0
5641	Textbooks	\$533	\$1,158	\$500	\$500
5642	Periodicals	\$1,500	\$100	\$1,000	\$500
5671	Software	\$105,471	\$85,930	\$114,337	\$104,250
5699	Non-Capitalized Equipment	\$32,831	\$37,257	\$33,225	\$29,000
5734	Equipment - Computers	\$147,020	\$159,254	\$77,000	\$112,000
5739	Equipment - Other	\$23,378	\$29,274	\$57,500	\$21,000
	Subtotal Supplies & Equipment:	\$396,012	\$370,415	\$359,728	\$335,189
5811	Dues & Fees	\$8,949	\$7,606	\$9,644	\$8,500
5891	Miscellaneous Expenditures	\$319	\$233	\$359	\$250
5893	Late Charges	\$0	\$1	\$0	\$0
5894	Background Check Expense	\$1,279	\$2,883	\$1,311	\$3,000
5930	Fund Transfer - Outgoing	\$0	\$0	\$0	\$0
	Subtotal Dues, Interest, Principal & Transfers:	\$10,547	\$10,723	\$11,314	\$11,750
Total Expenses:		\$7,181,902	\$7,224,946	\$7,993,701	\$8,319,987

**Addison Northeast Supervisory Union
Revenue Budget**

Code	Description	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Proposed
001.1412.4000.07	Regular Elementary Transportation	\$0	\$358,382	\$374,692	\$297,253
001.1422.4000.07	Regular Secondary Transportation	\$0	\$356,947	\$393,152	\$205,712
001.1452.4000.07	Vocational Transportation	\$0	\$0	\$0	\$8,794
001.1510.4000.07	Investment Income	\$2,046	\$8,119	\$2,400	\$2,500
001.1931.4000.07	Supervisory Union Assessment	\$2,396,959	\$2,396,959	\$1,921,391	\$1,759,368
001.1932.4000.07	Supervisory Union Assessment - SPED	\$4,188,926	\$4,190,319	\$4,419,436	\$1,917,723
001.1941.4000.07	Services To Other Vermont LEAs	\$157,096	\$136,274	\$165,980	\$189,093
001.1941.4001.07	Services To Vermont LEAs-Fuel Surcharge	\$0	\$0	\$41,744	\$44,249
001.1943.4000.07	District Course Related Revenue	\$43,144	\$24,203	\$38,000	\$0
001.1949.4000.07	Grant Administration Fee	\$11,108	\$10,357	\$15,000	\$10,000
001.1990.4000.07	Miscellaneous Other Local Revenue	\$500	\$5,645	\$2,000	\$0
001.1992.4000.07	Background Check Income	\$1,279	\$2,227	\$1,310	\$1,499
001.1993.4000.07	E-Rate Reimbursement	\$5,820	\$0	\$5,000	\$0
001.1999.4000.07	COBRA Fees	\$50	\$0	\$150	\$0
Subtotal Local Revenue:		\$6,806,928	\$7,489,432	\$7,380,255	\$4,436,191
001.3150.4000.07	State Aid Transportation	\$0	\$0	\$0	\$336,280
001.3308.4000.07	Vocational Transportation Aid	\$0	\$0	\$0	\$29,510
001.3201.4000.07	SPED Mainstream Block Grant	\$0	\$0	\$0	\$586,772
001.3202.4000.07	SPED Expense Reimbursement	\$0	\$0	\$0	\$1,963,004
001.3205.4000.07	VT - SPED State Placed Student Reimb	\$0	\$57,387	\$0	\$0
Subtotal State Revenue:		\$0	\$57,387	\$0	\$2,915,566
001.5290.4000.07	Fund Transfer-Medicaid	\$16,872	\$0	\$0	\$77,616
001.5290.4001.07	Fund Transfer - Title I	\$27,024	\$0	\$65,526	\$136,738
001.5290.4002.07	Fund Transfer-Flow Through	\$227,512	\$0	\$202,702	\$268,476
001.5290.4003.07	Fund Transfer - Title IIA	\$78,560	\$0	\$39,270	\$36,505
001.5290.4009.07	Fund Transfer - EPSDT	\$25,006	\$0	\$0	\$0
001.5400.4000.07	Adjustment Of Prior Year Expenditures	\$0	(\$5,088)	\$0	\$0
001.5700.4000.07	Restricted Revenue - \$125 Forfeiture	\$0	\$870	\$0	\$0
001.5720.4000.07	VSBIT Grant	\$0	\$7,500	\$0	\$0
Subtotal Miscellaneous Revenue:		\$374,974	\$3,282	\$307,498	\$519,335
001.6999.4000.07	Prior Year Fund Balance	\$0	\$0	\$305,948	\$448,895
Total Revenue:		\$7,181,902	\$7,550,101	\$7,993,701	\$8,319,987

The percentage used to determine each town's portion of the Supervisory Union Assessment for 2017-2018 is based upon the Oct 2016 ADM.
2016-17 was based upon 10/1/15 enrollment

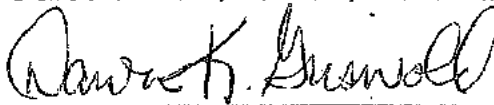
Towns/Schools	Percentage FY18	Budget FY17	Proposed FY18
Bristol	0.2006	357,131	352,850
Lincoln	0.0881	152,868	155,020
Monkton	0.1167	200,310	205,314
New Haven	0.0702	139,690	123,523
Starksboro	0.1154	202,945	203,081
Mt. Abraham	0.4090	868,447	719,580
Addison Northeast District	1.0000	1,921,391	1,759,368

**WARNING
ANNUAL MEETING
UNION HIGH SCHOOL DISTRICT #28
(Bristol, Lincoln, Monkton, New Haven, Starksboro)**

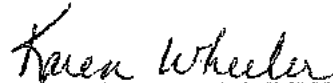
The voters of Union High School District #28 are hereby warned and notified to meet at Mt. Abraham Union High School in Bristol, Vermont, on **Tuesday, February 28, 2017 at 7:00 PM** to discuss and transact the following business. Article 5 requires a vote by Australian Ballot to take place on **Tuesday, March 7, 2017** at the annual polling places of the respective towns at hours conforming to those of each town.

- ARTICLE 1. To receive and act upon the reports of the Union High School District Officers.
- ARTICLE 2. To establish the salaries for elected officers of Union High School District #28.
- ARTICLE 3. To elect officers following nominations from the floor.
a) A Moderator; b) A Clerk; c) A Treasurer; d) An Auditor for the term of 3 years.
- ARTICLE 4. To elect a community representative to serve on the Patricia A. Hannaford Regional Technical School District Board of Directors for a term of 3 years.
- ARTICLE 5. For discussion only: VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 7, 2017, AT THE ANNUAL POLLING PLACE AND TIMES OF EACH RESPECTIVE TOWN.
Shall the voters of the Mt. Abraham Union Middle/High School District approve the school board to expend \$12,261,839, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,932 per equalized pupil.
- ARTICLE 6. To see if the voters of the Union High School District will authorize the Union High School District Board of Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year, as provided in 16 V.S.A. §562 (9).
- ARTICLE 7. To transact any other business proper to come before said meeting.
- ARTICLE 8. To adjourn the Annual Meeting.

Dated at Bristol, Vermont, this 17th day of January 2017.



Dawn Griswold, Chair
Board of Directors
Union High School District #28



Karen Wheeler, Clerk
Union High School District #28

WARNING
UNION HIGH SCHOOL DISTRICT #28
(Bristol, Lincoln, Monkton, New Haven, Starksboro)

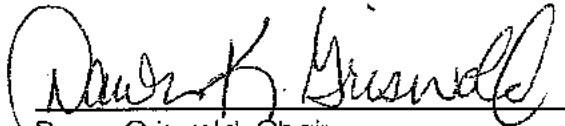
The voters of Union High School District # 28 are hereby warned and notified to meet at the annual polling places of the respective towns on **Tuesday, March 7, 2017**, to vote by Australian Ballot on the following article of business.

Hours of opening and closing of polls will conform to those of each town:

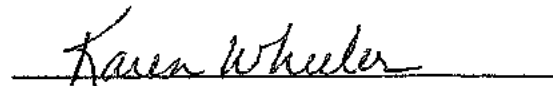
Bristol	Holley Hall	7:00 AM - 7:00 PM
Lincoln	Burnham Hall	7:00 AM - 7:00 PM
Monkton	Monkton Volunteer Fire Department	7:00 AM - 7:00 PM
New Haven	New Haven Town Hall	7:00 AM - 7:00 PM
Starksboro	Robinson Elementary School	7:00 AM - 7:00 PM

ARTICLE 1. Shall the voters of the Mt. Abraham Union Middle/High School District approve the school board to expend \$12,261,839, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,932 per equalized pupil.

Dated at Bristol, Vermont, this 17th day of January 2017.



Dawn Griswold, Chair
Board of Directors
Union High School District # 28



Karen Wheeler, Clerk
Union High School District # 28

**WARNING
ANNUAL MEETING
MONKTON TOWN SCHOOL DISTRICT**

The legal voters of the Monkton Town School District are hereby warned and notified to meet at the Monkton Central School in Monkton, Vermont on **March 6, 2017 at 7:30 PM** to discuss and transact the following business. Articles 3 and 4 require a vote by Australian Ballot to take place on **Tuesday, March 7, 2017** at Monkton Central School between 7:00 AM and 7:00 PM.

ARTICLE 1: To receive and act upon the report of The Monkton Town School District

ARTICLE 2: To establish salaries for the Town School District Officers.

ARTICLE 3: To elect all town school district officers by Australian Ballot. Polls are open from 7:00 AM until 7:00 PM, **Tuesday, March 7, 2017**.

ARTICLE 4: For discussion only: VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 7, 2017 BETWEEN 7:00 AM AND 7:00 PM.

Shall the voters of the Monkton Town School District approve the school board to expend \$2,653,500, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,857.17 per equalized pupil. This projected spending per equalized pupil is 4.8% higher than spending for the current year.

ARTICLE 5: To see if the voters of the Monkton Town School District will authorize the Monkton Town School District Board of Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year, as provided in 16 V.S.A. '562 (9).

ARTICLE 6: To transact any business properly coming before said meeting.

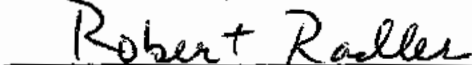
ARTICLE 7: To adjourn the Annual Meeting.

Dated this 12th day of January, 2017.

Monkton Board of School Directors



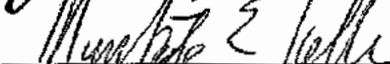
Kristin Blanchette, Chair



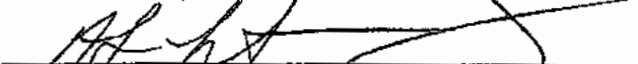
Robert Radler, Vice Chair



Jennifer Stanley, Clerk



Marikate Kelley



Andrew Letourneau

ATTEST:

Sharon Gomez, Town Clerk

Date

MONKTON ANNUAL SCHOOL DISTRICT MEETING

Monday, March 6, 2017

at 7:30 PM

Monkton Central School gymnasium

Please bring this report to the meeting.

AUSTRALIAN BALLOT VOTE ON

TUESDAY, MARCH 7, 2017, 7:00 AM – 7:00 PM

Monkton Volunteer Fire Department

WARNING

PATRICIA A. HANNAFORD REGIONAL TECHNICAL SCHOOL DISTRICT ANNUAL MEETING – MARCH 1 and MARCH 7, 2017

Member Districts are Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Lincoln, Middlebury, Monkton, New Haven, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham and Weybridge.

The legal voters of the Regional Technical School District are hereby warned to meet at the Hannaford Career Center, Middlebury, Vermont in said district on March 1, 2017 at 7:00 P.M., to transact and vote on the following business:

ARTICLE 1: To elect the following officers:

a) A Moderator b) A Treasurer c) A Clerk

ARTICLE 2: To hear and act upon the reports of the Treasurer and Auditors of the District.

ARTICLE 3: To see if the voters of said District will vote to authorize its Board of Directors to borrow money, pending receipt of payment from member districts, by the issuance of its notes or orders payable not later than one year from date for the purpose of paying the sum approved by the voters.

ARTICLE 4: To see if the voters of the district will vote to pay a stipend to each voting member of the Board of Directors not to exceed \$600.00 per member per year. Stipend Pro-rated based upon number of warned board meetings attended.

ARTICLE 5: To see if the voters of the said District will vote to authorize its Board of Directors to place \$107,168.00 of the FY16 unreserved fund balance in the Building and Equipment Reserve Fund.

ARTICLE 6: To see if the voters of said District will vote to authorize its Board of Directors to use funds in the Building and Equipment Reserve Fund for capital improvements and program equipment.

ARTICLE 7: To see if the voters of said district will authorize the Board to make changes to the By-Laws to accommodate name changes associated with the consolidation of the sending school districts.

ARTICLE 8: To do any other business proper to come before said meeting.


The meeting will then be recessed to March 7, 2017 on which date member district voters are further warned to vote on the article listed below by Australian ballot at their respective polling places:

ARTICLE 9: Shall the voters of the Patricia A. Hannaford Regional Technical School District approve the school board to expend \$3,482,549 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending at the Patricia A Hannaford Career Center to be \$20,162.00 per full-time equivalent student. This projected spending per full-time equivalent student is 1.3 % less than spending for the current year.

The legal voters and residents of the Patricia A. Hannaford Regional Technical School District are further warned and notified that an informational meeting will be held on the above-listed Australian ballot article on Wednesday, March 1, 2017 at the Hannaford Career Center in the Town of Middlebury, Vermont immediately following the Patricia A. Hannaford Regional Technical School District's annual meeting which begins at 7:00 pm.

Dated this 14th day of December, 2016 at Middlebury, Vermont.

Jason Larocque, Chair
PAHRTSD


Jason Larocque

Laura Lass

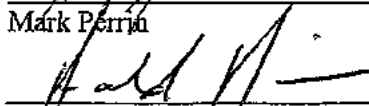
Michael McLaughlin

Michel Giorgio

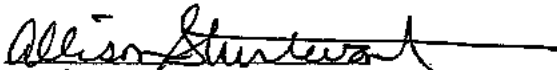

Michael McGrath


Mark Perrin

Richard Rathbun


Harold Nisun

Richard Frosolone


Allison Sturtevant

The polling places and hours of the member districts of the Patricia A. Hannaford Regional Technical School District are as follows:

District	Location	Polling Hours
Addison	Addison Town Clerk's Office	7:00 AM-7:00 PM
Bridport	Bridport Masonic/Community Hall	10:00 AM-7:00 PM
Bristol	Holley Hall	9:00 AM-7:00 PM
Cornwall	Cornwall Town Hall	7:00 AM-7:00 PM
Ferrisburgh	Ferrisburgh Town Hall	7:00 AM-7:00 PM
Lincoln	Burnham Hall	7:00 AM-7:00 PM
Middlebury	Town Offices, 77 Main St.	7:00 AM-7:00 PM
Monkton	Monkton Fire Department	7:00 AM-7:00 PM
New Haven	New Haven Town Hall	7:00 AM-7:00 PM
Panton	Panton Town Clerk's Office	9:00 AM-7:00 PM
Ripton	Ripton Town Office	7:00 AM-7:00 PM
Salisbury	Salisbury Town Clerk's Office	8:00 AM-7:00 PM
Shoreham	Shoreham Fire House	10:00 AM-7:00 PM
Starksboro	Robinson Elementary School	7:00 AM-7:00 PM
Vergennes	Vergennes Fire Station	9:00 AM-7:00 PM
Waltham	Waltham Town Clerk's Office	10:00 AM-7:00 PM
Weybridge	Weybridge Town Clerk's Office	8:00 AM-7:00 PM

The legal voters of the Patricia A Hannaford Regional Technical School District are further notified that voter qualification, registration, and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated, and by Section 706W of Title 16, Vermont Statutes Annotated.

Australian ballots shall be commingled and counted at the Middlebury Union High School cafeteria by representatives of the Boards of Civil authority of the member town school districts under the supervision of the Clerk of the Patricia A. Hannaford Regional Technical School District.

MARCH 2017 TOWN MEETING CANDIDATES AND TERMS

Town & School Clerk:	1 Yr. Term	Sharon M. Gomez	3/17 - 3/18
Town & School Treasurer:	1 Yr. Term	William C. Joos	3/17 - 3/18
Delinquent Tax Collector:	1 Yr. Term	William C. Joos	3/17 - 3/18
Town Moderator:	1 Yr. Term	Kenneth E. Wheeling	3/17 - 3/18
School Moderator:	1 Yr. Term	Kenneth E. Wheeling	3/17 - 3/18
Select Board:	2 Yr. Term	John McNerney	3/17 - 3/19
Select Board:	3 Yr. Term	Anne Layn	3/17 - 3/20
Constable:	1 Yr. Term	Charlie Huizenga Sr.	3/17 - 3/18
Lister:	3 Yr. Term	John Howard	3/17 - 3/20
Auditor:	3 Yr. Term	Janet Cassarino	3/17 - 3/20
Elementary School Board:	1 Yr. Term	Marikate Kelley	3/17 - 3/18
Elementary School Board:	1 Yr. Term		3/17 - 3/18
Elementary School Board:	3 Yr. Term	Kristin Blanchette	3/17 - 3/20
Planning Commission:	3 Yr. Term	Wendy Sue Harper	3/17 - 3/20
Planning Commission:	3 Yr. Term	Marilyn Cargill	3/17 - 3/20
Planning Commission:	2 Yr. (Bal. of 3 yr term)*	John C. Brace Sr.	3/17 - 3/19
Russell Memorial Library Trustee:	3 Yr. Term	Jo-Anne Wisniowski	3/17 - 3/20
Russell Memorial Library Trustee:	3 Yr. Term	Melanie Cote	3/17 - 3/20
Russell Memorial Library Trustee:	2 Yr. (Bal. of 3 yr term) *	Sandra May	3/16 - 3/19
Grand Juror:	1 Yr. Term		3/17 - 3/18
Town Agent to Defend & Prosecute:	1 Yr. Term		3/17 - 3/18
Town Agent to Deed Real Estate:	1 Yr. Term		3/17 - 3/18

ANNUAL TOWN MEETING WARNING-2017

**THE LEGAL VOTERS OF THE TOWN OF MONKTON ARE HEREBY NOTIFIED AND
WARNED TO MEET AT THE MONKTON CENTRAL SCHOOL ON
SATURDAY MARCH 4, 2017 AT 10:00 A.M. FOR THE FOLLOWING PURPOSES:**

**ARTICLE 1 TO BE VOTED ON BY AUSTRALIAN BALLOT ON
TUESDAY MARCH 7, 2017 AT THE MONKTON FIRE STATION
POLLS WILL BE OPEN FROM 7:00 AM AND WILL CLOSE AT 7:00 PM**

ARTICLE 1: To elect all Town Officers by Australian Ballot.

ARTICLE 2: To receive and act on the Report of the Auditors as submitted.

ARTICLE 3: To set the date for the payment of Real Estate Taxes to be paid to the Town Treasurer.

ARTICLE 4: Shall the Town empower the Selectboard to set the Tax Rate when the Grand List is finalized?

ARTICLE 5: Shall the Voters approve the following requests by various Social Service Agencies?

a)	Addison County Community Action Group (Hope)	\$1,250.00
b)	Addison County Diversion & Community Justice	\$ 550.00
c)	Addison County Counseling Service Inc.	\$1,500.00
d)	Addison County Home, Health & Hospice, Inc.	\$1,946.00
e)	Addison County Parent/Child Center	\$1,600.00
f)	Addison County Readers (Imag'nLibraryLiteracy)	\$ 450.00
g)	Addison County Transit Resources	\$ 850.00
h)	Bristol Family Center	\$ 250.00
i)	Bristol Recreation Dept.	\$2,000.00
j)	Bristol Rescue Squad	\$4,000.00
k)	Champlain Valley Agency on Aging	\$1,100.00
l)	Elderly Services	\$ 800.00
m)	Green Up Vermont	\$ 150.00
n)	Homeward Bound Humane Society	\$ 250.00
o)	Hospice Volunteer Services	\$ 300.00
p)	John W. Graham Emergency Shelter	\$ 1000.00
q)	Lewis Creek Assn.	\$ 550.00
r)	Monkton Mentors Program	\$ 500.00
s)	Open Door Clinic	\$ 500.00
t)	Otter Creek Natural Resources Conservation District	\$ 198.00
u)	Retired & Senior Volunteer Program	\$ 400.00
v)	Rural Fire Protection Program	\$ 100.00
w)	Vergennes Rescue Squad	\$ 600.00
x)	Vermont Adult Learning	\$ 700.00
y)	Vermont Center for Independent Living	\$ 195.00
z)	Women Safe (Women in Crisis)	\$ 1250.00
Total:		\$22,989.00

ARTICLE 6: Shall the voters approve the following sums of money for the listed purposes?

a)	Salaries and General Expenses	\$320,265.31
b)	Highway Expenses	\$887,715.96
c)	Monkton Volunteer Fire Department	\$36,000.00
d)	Russell Memorial Library	\$23,650.00
e)	Monkton Museum and Historical Society	\$1,000.00
f)	Recreation Fund	\$4,500.00
g)	Agricultural and Natural Areas Fund	\$35,000.00
h)	Highway Capital Equipment Fund	\$30,000.00
i)	Tax Stabilization Fund	\$60,000.00
Total:		\$1,398,131.27

ARTICLE 7: Shall the voters establish a reserve fund to be called the Municipal Building Fund to be used for building a new Town Hall, and approve the sum of \$40,000.00 for the fund this year.

ARTICLE 8: Shall the voters approve a sum not to exceed \$185,000.00 for the purchase of a tandem dump truck equipped for winter road maintenance for the Highway Department.

ARTICLE 9: Shall the voters authorize the Select Board to borrow money from time to time and pledge the credit of the Town from the past and present indebtedness as may be necessary for them.

ARTICLE 10: To transact any other business proper to come before this meeting.

Monkton Town Clerk

Received and Recorded

on 30 January, 2017 at 11 AM/PM

Attest:

Sharon Gomez, Town Clerk

Monkton Town Clerk received


Stephen Pilcher, Chair Selectboard

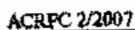
Anne Layn, Vice Chair Selectboard


Henry Boisse, Member Selectboard


John McNerney, Member Selectboard


Roger Parker, Member Selectboard

HINESBURG



Community Information
Town of Monkton ~ Chartered in 1762

Town Clerk: Sharon Gomez 453-3800

Clerk's hours:

Monday, Tuesday, Thursday, Friday
8 am. to 1pm.

Closed Wednesdays

Town Treasurer: William Joos

Treasurer's hours:

Monday, Tuesday, Thursday, Friday
8 am. to 1 pm

Clerk & Treasurer's Evening Hours

Tuesday & Thursday
4 pm to 7 pm

Zoning Administrator: 735-6563

Kenneth Wheeling

Zoning Adm. Hours:

Tuesday, Thursday & Friday
8 am to Noon
2nd & 4th Tuesday
6:30 pm to 7:30 pm

Listers: 453-4515

Bernard Wisniowski, Samuel Burr, John Howard

Listers' Hours:

Tuesday & Wednesday
8 am to 11 am

Zoning Adm. & Listers:

Thursday 5 pm to 7 pm

E-Mails: Town Clerk - monktonc@comcast.net
Treasurer - monktontr@comcast.net
Select Board - monktonsb@comcast.net
Zoning Adm. - monktonza@comcast.net
Listers- listers@monktonvt.com
Town website - www.monktonvt.com

Select Board:

Steve Pilcher-chair 425-2178
Anne Layn 453-2286
Roger Parker Jr. 877-3434
John McNemey 877-9929
Henry Boisse 453-4541

Animal Control Officer: 1-802-503-7350

Gary Clodgo

Delinquent Tax Collector 453-3800

William Joos

Emergency #'s: 911

Fire, Rescue Squad, State Police

Town Garage: 453-3263

Logan LeCompte

Town Constable: 877-2442

Charles Huizenga, Sr.

Schools:

Monkton Elementary 453-2314
Mount Abraham
Principal 453-2333
All other Depts. 453-2348
Superintendent's off. 453-3657

Russell Memorial Library: 453-4471

Librarian: Deborah Chamberlin

Asst. Librarian: Dawn Thibault

Hours:

3:00 PM – 7:00 PM Tuesday & Thursday

9:00 AM – 1:00 PM Friday & Saturday

Meetings:

Select Board: 2nd & 4th Monday @ 7 pm

Zoning: 2nd & 4th Tuesday @ 7:30 pm

MM & Historical Society: 3rd Monday @ 7pm

Planning Comm. 1st & 3rd Tuesday @ 7 pm

Post Offices:

Monkton 453-3115
Bristol 453-2421
Hinesburg 482-2292
New Haven 453-2752
No. Ferrisburgh 425-3231
Starksboro 453-3711

Hospitals:

Porter Hospital 388-4701
UVM Medical 1-800-358-1144
Rutland Regional 1-800-649-2187

Northern New England Poison Center:
1-800-222-1222

Governor's Action Line: 1-800-649-6825
(e-mail) www.vermont.gov/governor

Attorney General: 828-3171
T J Donovan

Representatives:

Fred Baser 453-4391
(e-mail) fbaser@leg.state.vt.us
David Sharpe 453-2754
(e-mail) dsharpe@leg.state.vt.us

Senators:

Chris Bray 453-3444
(e-mail) cbray@sover.net
Claire Ayer 545-2142
(e-mail) cayer@leg.state.vt.us

U.S. Senators:

Patrick Leahy 1-800-642-3193
(e-mail) senator_leahy@leahy.senate.gov
Bernard Sanders 1-800-339-9834
(e-mail) www.sanders.senate.gov

U.S. Representative:

Peter Welch 1-888-605-7270
(e-mail) www.welch.house.gov

Note: Town Meeting is on the Saturday preceeding the first Tuesday of March

TOWN OF MONKTON
PO BOX 12
MONKTON, VERMONT 05469

PRSR STD
BULK RATE
U.S. POSTAGE
PAID
MONKTON, VT 05469
PERMIT NO. 1