

2021
ANNUAL REPORT

Town of Monkton, Vermont



An information meeting will be held via Zoom at 10:00 a.m. on Saturday, February 26, 2022.
Polls are open from 7:00 A.M. to 7:00 P.M. at Monkton Town Hall on March 1, 2022.

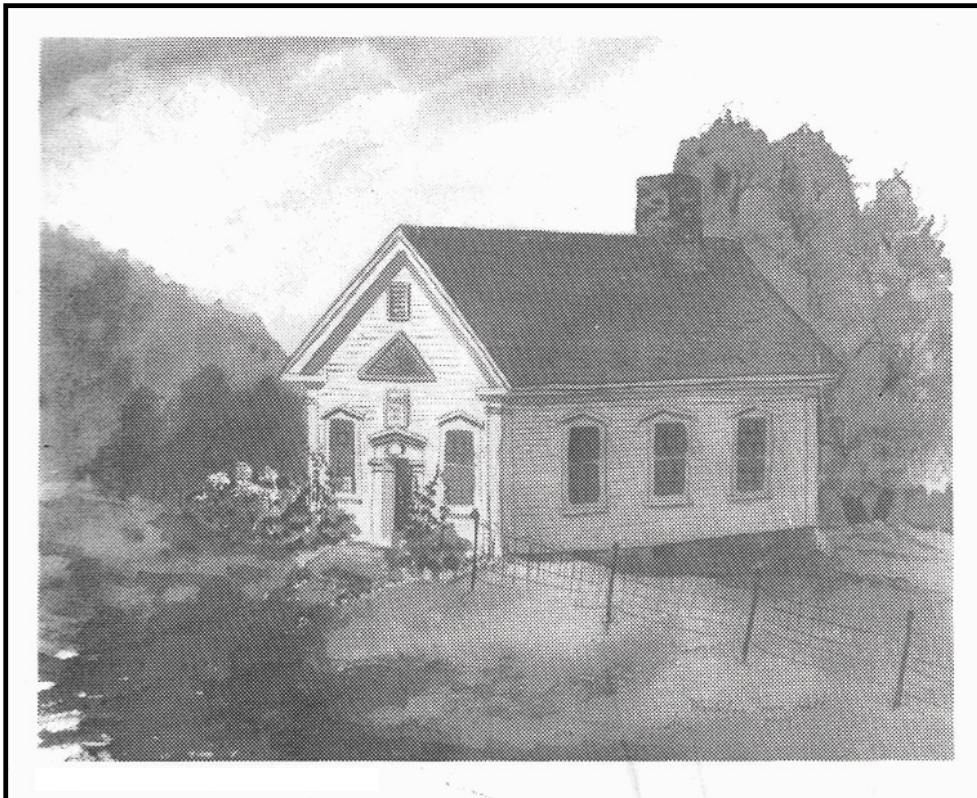
A Tribute to some Special People

One of the things that makes a small town like Monkton special is it's citizens that step up and serve in the town offices. This year we have several long time officers retiring and we thank them all.

Ken Wheeling was already serving as Monkton's Zoning and Health Officer in 1979. When the Moderator resigned at Town Meeting Ken was chosen from the floor to run the meeting and has been re-elected every year since. He is not running this year after 43 years.

Bernie Wisnioski has been a lister since 1998 through 2022. We will remember you always at your computer entering data. Thank you for 24 years of dependability and dedication.

Elizabeth, "Liz" Pecor is retiring as an auditor where she has served since 2005, after resigning as assistant town clerk to Carmilita Burritt for one year. Liz is always on time, made endless phone calls, and did a lot of typing for us in the early years, and is fun to work with! She often brought snacks – our favorite is the strawberry-rhubarb bars. She will be missed!



Original watercolor by Florence Shattuck

TABLE OF CONTENTS

ADDISON COUNTY REGIONAL PLANNING COMMISSION -----	85
ADDISON COUNTY SOLID WASTE -----	86-87
AGRICULTURAL AND NATURAL AREAS COMMITTEE-----	20-21
ANNUAL TOWN MEETING MINUTES-----	8-13
ANNUAL TOWN MEETING WARNING-----	98-99
AUDITOR'S REPORT-----	14
CANDIDATES FOR ELECTION, TOWN & SCHOOL-----	100
CONSERVATION COMMISSION-----	22-23
DEDICATION OF TOWN REPORT----- (Inside Front Cover)	
DELINQUENT TAX COLLECTOR'S REPORT-----	56
DOG PARK REPORT -----	69-71
DOG REPORT-----	68
ENERGY COMMITTEE-----	67
FOREST COMMITTEE-----	25
INFORMATION PAGE...----- (Inside Back Cover)	
LISTERS' REPORT-----	59
MAP OF MONKTON-----	101
MAPLE BROADBAND-----	88-89
MONKTON BOY SCOUT TROUP 525 & BSA TROOP 802-----	78-80
MONKTON FINANCIAL STATEMENTS-----	30-55
MONKTON MUSEUM AND HISTORICAL SOCIETY-----	82-84
MONKTON PROPOSED BUDGET SUMMARY-----	55
MONKTON VOLUNTEER FIRE DEPARTMENT BUDGET & REPORT-----	62-64
911 REPORT & MAP-----	65-66
OFFICERS, TOWN & SCHOOLS-----	4-7
PATRICIA A. HANNAFORD WARNING-----	96-97
PLANNING COMMISSION -----	61
PROPERTY TAX REPORT & TAX RATE 2016-2021 -----	38
RECREATION COMMITTEE REPORT & MORSE PARK-----	73-75
RECYCLING REPORT-----	76
REMOTE ACCESS INFORMATION-----	1-3
ROAD FOREMAN'S REPORT-----	26
RUSSELL MEMORIAL LIBRARY REPORT -----	77
SELECT BOARD REPORT-----	15-19
TOWN CLERK'S REPORT -----	27
TOWN LONG TERM DEBT AND CAPITAL REPLACEMENT PLAN-----	54
TOWN TAX POLICY-----	57-58
TREASURER'S REPORT-----	28-29
TREE WARDEN-----	24
UNIFIED SCHOOL DISTRICT WARNING-----	93-95
VITAL STATISTICS-----	90-92
VSNIP SPAY/NEUTER PROGRAM-----	72
ZONING ADMINISTRATOR-----	60

REMOTE PUBLIC INFORMATIONAL HEARING NOTICE and AGENDA

The Selectboard for the Town of Monkton will hold a public informational hearing by electronic means on **February 26, 2022 at 10 a.m.** to discuss the Australian ballot articles on the 2022 Town Meeting Warning.

Information on how to access the remote hearing:

- By telephone: Dial **646-558-8656**. When prompted enter the Zoom meeting ID: **802-453-3800** and password **1762**
- By computer, smartphone or other device: Join Zoom meeting by clicking here monktonvt.com/meeting or going to <https://zoom.us/join>. The Zoom meeting ID is **802-453-3800** and the password is **1762**.
- If you are unable to attend, the hearing will be recorded and a link will be available on Town website (www.monktonvt.com).

Please review our "Informational Handout for Remote Public Hearings" (below) to understand how this electronic hearing will be managed. If you wish to make a public comment but do not have the ability to comment remotely during the Zoom meeting, please email your comment(s) to Selectboard@monktonvt.com

To ensure smooth access, we recommend that you test your remote hearing software in advance of the meeting. **If you have difficulty accessing the hearing, please call 453-6838 or email landschulze@gmail.com.**

The meeting will open a 9:00 a.m. to allow time to iron out technical problems. A practice session will also take place on February 19, 2022 at 10:00 to test your setup.

AGENDA

- 10:00 : Call to Order
- Review and discuss **Town Meeting Articles in order**
- Any other Town business proper to come before this meeting
- Adjourn

INFORMATIONAL HANDOUT FOR REMOTE HEARINGS

Remote Public Informational Hearing

The public informational hearing will be conducted remotely via electronic means. The public will also be able to access and participate in the remote hearing by dialing in through telephone.

Accessing the Hearing

Please refer to the hearing notice and agenda for information on how to access the remote hearing. You also may be muted or restricted from using any chat function until the public comment portion of the hearing.

Participation

In order to participate you need to be able to perform two simple operations:

Mute/Unmute – in a large meeting like this it is important that those not speaking are ‘muted’ to control background noise. If you are connected via computer, smartphone or tablet you can use the microphone symbol in the lower left corner of your screen to toggle mute/unmute. On a phone use *6 to toggle between mute/unmute.



Raise/lower hand – in order to be recognized by the moderator of the meeting you need to raise your hand. If you are connected via computer, smartphone or tablet, the Raise Hand icon is under Reactions on the bottom right of your screen. Press the icon to raise and lower your hand. On a phone use *9 to raise your hand. Unfortunately there is no way to lower your hand on a phone if your question has already been answered.



Zoom meeting mechanics -- If you are unfamiliar with Zoom meetings, you have several video options. You may view only the video of the person who is speaking by using the “Speaker” option on your video control (at the top of your screen), or you may use the “Gridview” option to see as many participants as your screen can display. Please be aware that if your camera is on, you are broadcasting your image and your background, even if you do not see yourself on your screen. Consider yourself as “out in public” when your camera is on.

As the meeting starts all participants will be muted. This is necessary to control background noise. We will review procedures to follow during the meeting and then will start reviewing the Articles in order. At present the procedure to ask a question is to ‘raise’ your hand and wait to be recognized by the Chair. When you are recognized please unmute yourself and state your name (this makes minute taking much easier). When you are done with your question/comment please mute yourself.

When the Selectboard adjourns the hearing, the host/organizer will end the electronic hearing by closing the remote hearing software. Attendees will be automatically disconnected.

Minutes and other public records that were part of the hearing will be made available in accordance with VT's Open Meeting and Public Records Laws.

To learn more about Remote Public Hearings and the Open Meeting Law, please visit the Secretary of State's Municipal Assistance webpage at <https://sos.vermont.gov/municipal-division/laws-resources/covid-19-response/>.

Zoom Meeting



Directory of Monkton Town Officials

Page 1 of 4

Revised: 2/3/22				
OFFICE	Elected/Appointed	Term	Term Exp.	
Town Clerk:				
Sharon Gomez	Elected	1 Yr. Term	03/21 - 03/22	
Asst. Town Clerk:				
Kaitlyn Gomez	Appointed			Appointed by Town Clerk
Town Treasurer:				
Bill Joos	Appointed	1 Yr. Term	03/21 - 03/22	
Asst. Treasurer:				
Kathy Nolan	Appointed			Appointed by Treasurer
Delinquent Tax Collector:	Appointed	1 Yr. Term	03/21 - 03/22	
Bill Joos				
Zoning Administrator:				
Kris Perlee	Appointed	3 Yr. Term	03/20 - 03/23	
Town Moderator:				
Kenneth Wheeling	Elected	1 Yr. Term	03/21 - 03/22	
Select Board:				
Paul Low	Elected	2 Yr. Term	03/20 - 03/22	
John McNemey	Elected	2 Yr. Term	03/21 - 03/23	
William Martin	Elected	3 Yr. Term	03/20 - 03/23	
Marikate Kelley	Elected	3 Yr. Term	03/19 - 03/22	
Stephen Pilcher	Elected	3 Yr. Term	03/21 - 03/24	
Town Constable				
Marc Beaupre	Elected	1 Yr. Term	03/21 - 03/22	
Listers:				
** Open **	Elected	3 Yr. Term	03/21 - 03/24	
Bernie Wisniowski	Elected	3 Yr. Term	03/19 - 03/22	
John Howard	Elected	3 Yr. Term	03/20 - 03/23	
Auditors:				
Janet Cassarino	Elected	3 Yr. Term	03/20 - 03/23	
Robin Huizenga	Elected	3 Yr. Term	03/21 - 03/24	
Elizabeth Pecor	Elected	3 Yr. Term	03/19 - 03/22	
Justices of the Peace:	November Election			
Kenneth Wheeling	Elected	2 Yr. Term	11/20 - 11/22	(November Election)
James Schlesinger	Elected	2 Yr. Term	11/20 - 11/22	(November Election)
Janet Cassarino	Elected	2 Yr. Term	11/20 - 11/22	(November Election)
Kathy Malzac	Elected	2 Yr. Term	11/20 - 11/22	(November Election)
Jane Low	Elected	2 Yr. Term	11/20 - 11/22	(November Election)

Directory of Monkton Town Officials

Page 2 of 4

OFFICE	Elected/Appointed	Term	Term Exp.	
MAUSD Board:	(new unified school board)			
Kristin Blanchette	Elected	3 Yr. Term	03/19 - 03/22	
Dawn Griswold	Elected	3 Yr. Term	03/20 - 03/23	
Development Review Board:				
Stephen Pilcher	Appointed	4 yr. Term	03/18 - 03/22	(appt 11/22/21 for bal of term)
Joshua Giard (Alternate)	Appointed	4 yr. Term	03/18 - 03/22	
Chris Acker	Appointed	4 yr. Term	03/21 - 03/25	
Philip Russell	Appointed	4 yr. Term	03/21 - 03/25	
Charles Johnston	Appointed	4 yr. Term	03/20 - 03/24	
Curtis Layn	Appointed	4 yr. Term	03/20 - 03/24	
Vicki Stern	Appointed	4 yr. Term	03/19 - 03/23	(appt 11/22/21 for bal of term)
Jaime Schulte	Appointed	4 yr. Term	03/19 - 03/23	
Planning Commission:				
Ivor Hughes	Elected	3 Yr. Term	03/21 - 03/24	
Gayle Grim	Elected	3 Yr. Term	03/21 - 03/24	
Peter Close	Elected	3 Yr. Term	03/19 - 03/22	
Lee Mahony	Elected	3 Yr. Term	03/19 - 03/22	
Gary Strait	Elected	3 Yr. Term	03/19 - 03/22	(appt 5/11/20 to Bal of Term)
Marilyn Cargill	Elected	3 Yr. Term	03/20 - 03/23	
Wendy Sue Harper	Elected	3 Yr. Term	03/20 - 03/23	
Recreation Committee:				
Rick Imes	Appointed	3 Yr. Term	03/21 - 03/24	
John Zaikowski	Appointed	3 Yr. Term	03/21 - 03/24	
Adam Crary	Appointed	3 Yr. Term	03/19 - 03/22	(appt 2/22/21 bal of term)
Ed Cook	Appointed	3 Yr. Term	03/19 - 03/22	
Charles Huizenga Sr.	Appointed	3 Yr. Term	03/19 - 03/22	
Tim Hunt	Appointed	3 Yr. Term	03/20 - 03/23	
Paul Low	Appointed	3 Yr. Term	03/20 - 03/23	
Health Officer:				
Robin Hopps	Appointed	3 Yr. Term	03/21 - 03/24	
Town Service Officer:				
Bailee Layn-Gordon	Appointed	3 Yr. Term	03/21 - 03/24	
Road Foreman:				
Shane Lawrence	Hired by Select Board			
Fire Warden:				
Curtis Layn	Appointed	5 Yr. Term	03/19 - 03/24	
911 Coordinator:				
Kris Perlee	Appointed	1 Yr. Term	03/21 - 03/22	
Emergency Management Director				
Stephen Pilcher	Appointed	1 yr Term	03/21 - 03/22	

Directory of Monkton Town Officials

Page 3 of 4

OFFICE	Elected/Appointed	Term	Term Exp.	
Conservation Commission:				
** Open **	Appointed	4 Yr. Term	03/18 - 03/22	
Jaime Schulte	Appointed	4 Yr. Term	03/19 - 03/23	
** Open **	Appointed	4 Yr. Term	new - 03/23	
Ann Miller	Appointed	4 Yr. Term	03/20 - 03/24	
Caroline Alves	Appointed	4 Yr. Term	03/20 - 03/24	(appt 9/14/20 for bal of term)
Debra Sprague	Appointed	4 Yr. Term	03/21 - 03/25	(appt 11/22/21 for bal of term)
** Open **	Appointed	4 Yr. Term	03/21 - 03/25	
Delegates to Addison County Reg. Planning:				
Stephen Pilcher	Appointed	1 Yr. Term	07/21 - 06/22	ACRPC terms run Jul-Jun
Wendy Sue Harper	Appointed	1 Yr. Term	07/21 - 06/22	ACRPC terms run Jul-Jun
** Open ** (Alternate)	Appointed	1 Yr. Term	07/21 - 06/22	ACRPC terms run Jul-Jun
Transportation Advisory Committee				
** Open **	Appointed	1 yr Term	07/21 - 06/22	Term runs July 1 - June 30
Stephen Pilcher (alternate)	Appointed	1 yr Term	07/21 - 06/22	Term runs July 1 - June 30
Delegates to Addison County Solid Waste Management District:				
Deborah Gaynor	Appointed	1 Yr. Term	03/21 - 03/22	
Jessica Demeritt (alternate)	Appointed	1 Yr Term	03/21 - 03/22	
Energy Committee:				
Mark Bolz-Robinson	Appointed	3 Yr. Term	03/19 - 03/22	
** Open **	Appointed	3 Yr. Term	03/19 - 03/22	
** Open **	Appointed	3 Yr. Term	03/19 - 03/22	
Alex Perkins	Appointed	3 Yr. Term	03/20 - 03/23	(term changed 4/12/21)
** Open **	Appointed	3 Yr. Term	03/20 - 03/23	
Chris Boeckman	Appointed	3 Yr. Term	03/21 - 03/24	(term changed 4/12/21)
** Open **	Appointed	3 Yr. Term	03/21 - 03/24	
Agricultural and Natural Areas Committee (ANAC)				
Jaime Schulte	Appointed	3 Yr. Term	03/20 - 03/23	
Laura Farrell	Appointed	3 Yr. Term	03/20 - 03/23	
** Open ** (Alternate)	Appointed	3 Yr. Term	03/21 - 03/24	
Whitney Leighton	Appointed	3 Yr. Term	03/21 - 03/24	
Susan Mahony	Appointed	3 Yr. Term	03/19 - 03/22	
Sam Burr (Alternate)	Appointed	3 Yr. Term	03/19 - 03/22	
John Mejia	Appointed	3 Yr. Term	03/19 - 03/22	
Recycling Coordinator:				
Whitney Leighton	Appointed	1 Yr. Term	03/21 - 03/22	
Tree Warden:				
Mark Boltz-Robinson	Appointed	1 Yr. Term	03/21 - 03/22	
Animal Control Officer:				
** Open **	Appointed	1 Yr. Term	03/21 - 03/22	
Green Up Coordinator:				
Deb Gaynor	Appointed	1 Yr. Term	01/21 - 01/22	January Appointment
Paul Low	Appointed	1 Yr. Term	01/21 - 01/22	

Directory of Monkton Town Officials

Page 4 of 4

OFFICE	Elected/Appointed	Term	Term Exp.	
Monkton Volunteer Fire Department				
Curtis Layn – Chief	Chosen by Fire Dept			
Robert Howard – Asst. Chief	Chosen by Fire Dept			
Matt Dupont – Asst. Chief	Chosen by Fire Dept			
Historical Society:				
Gil Coates, President	Chosen by MMHS			
Russell Memorial Library:				
Deb Chamberlin – Librarian	Appointed by Library Trustees			
Katie Cyr – Asst. Librarian	Appointed by Library Trustees			
Russell Mem. Library Trustees:				
Sandra May	Elected	3 Yr. Term	03/19 - 03/22	
Jane Low	Elected	3 Yr. Term	03/19 - 03/22	
Ann Marie Dingler	Elected	3 Yr. Term	03/20 - 03/23	
Theresa Schwegel	Elected	3 Yr. Term	03/20 - 03/23	
Cindy Walcott	Elected	3 Yr. Term	03/21 - 03/24	(appt 10/25/21 bal of term)
Web Master				
Ian Schulze	Appointed	1 Yr. Term	03/21 - 03/22	
Municipal Building Committee				
Heather Bessette	Appointed			
Peter Straube	Appointed			
Stephen Pilcher	Appointed			
Melanie Cote	Appointed			
Will Bown	Appointed			
Deb Mager Rickner	Appointed			
Town Forest Committee				
John McNerney	Appointed			
Jaime Schulte	Appointed			
Mark Boltz-Robinson	Appointed			
Peter Dufault	Appointed			
Callie Brynn	Appointed			
Maple Broadband (formerly ACCUD)				
Mark Boltz-Robinson	Appointed	3 Yr Term	03/21 - 03/24	

TOWN INFORMATIONAL HEARING

SATURDAY, MARCH 27, 2021

Remote Meeting (Zoom)

Minutes Approved 3/8/2021

ANNUAL TOWN MEETING WARNING - 2021

THE LEGAL VOTERS OF THE TOWN OF MONKTON ARE HEREBY NOTIFIED AND WARNED TO MEET AT THE MONKTON FIRE STATION ON TUESDAY MARCH 2, 2021 BETWEEN THE HOURS OF 7:00 A.M. TO 7:00 P.M TO VOTE ON THE FOLLOWING

ARTICLES BY AUSTRALIAN BALLOT.

AN INFORMATIONAL HEARING TO DISCUSS ARTICLES WILL MEET REMOTELY ON FEBRUARY 27, 2021 AT 10 A.M. HEARING IS WARNED SEPARATELY

S. Pilcher called the meeting to order at 10:03 am.

S. Pilcher gave a quick tutorial on how the meeting will operate on Zoom. At the start of the meeting there were 72 attendees including the Selectboard members.

Selectboard Members Present: Stephen Pilcher (Chair), John McNerney (Clerk), Bill Martin (Vice Chair), Marikate Kelley, Paul Low

Selectboard Members Absent: None

Jerry Schwartz, Moderator, then asked for questions Article by Article.

ARTICLE 1: To elect all Town Officers by Australian Ballot.

There were no questions.

ARTICLE 2: Shall the voters authorize payment of real and personal property taxes on November 15, 2021 by delivery to town hall by that date or postmarked on or before that date? By Australian ballot.

There were no questions.

ARTICLE 3: Shall the voters appropriate a total of \$26,849.00 to the following social service agencies? By Australian ballot.

- a) Addison County Community Action Group (Hope) \$1,250.00
- b) Addison County Court Diversion & Community Justice \$ 550.00
- c) AgeWell \$1,100.00
- d) Addison County Home, Health & Hospice, Inc. \$1,946.00
- e) Addison County Parent/Child Center \$1,600.00
- f) Addison County Readers \$450.00
- g) Addison County Transit Resources \$850.00
- h) American Red Cross \$500.00
- i) Bristol Family Center \$250.00
- j) Bristol Recreation Dept. \$2,000.00
- k) Bristol Rescue Squad \$7,500.00
- l) Counseling Service of Addison County Inc. \$1,600.00
- m) Green Up Vermont \$150.00
- n) Hinesburg Food Shelf \$500.00
- o) Homeward Bound (Humane Society) \$250.00
- p) Hospice Volunteer Services \$300.00
- q) John W. Graham Emergency Shelter \$1,000.00
- r) Lewis Creek Association \$550.00
- s) Monkton Mentors Program \$500.00
- t) Open Door Clinic \$500.00
- u) Otter Creek Natural Resources Conservation District \$198.00
- v) Retired & Senior Volunteer Program \$460.00
- w) Rural Fire Protection Program \$100.00
- x) Vergennes Area Rescue Squad Inc. \$600.00
- y) Vermont Adult Learning \$700.00
- z) Vermont Center for Independent Living – Addison \$195.00
- aa) Women Safe Inc. \$1,250.00

J. McNerney noted that a Monkton resident who cannot participate today asked for him to ask if there are any new social service agencies participating this year. S. Pilcher noted no. There was one new request but the Selectboard decided not to include it so it can be discussed at next year's meeting.

Laurie Earle wanted to make a comment on Elderly Services: They recognized the difficulties everyone has faced during the pandemic year. It was the director's wish to avoid placing any additional budgetary pressures on the towns which they serve. They hope to be included on the list next year.

ARTICLE 4: Shall the voters authorize General fund expenditures for operating expenses of:

- a) General Fund Deficit \$59,024.33
- b) Salaries and General Expenses \$428,259.55
- c) Monkton Volunteer Fire Department \$60,000.00

d) Russell Memorial Library \$35,096.51
e) Monkton Museum and Historical Society \$1,000.00
f) Recreation Fund \$7,500.00
g) Agricultural and Natural Areas Fund \$15,000.00
h) Highway Capital Equipment Fund \$30,000.00
of which \$430,165.59 shall be raised by taxes and \$232,563.80 by non-tax revenues? By Australian ballot.

Susan Mahony asked if the Board could explain non tax revenue sources. S. Pilcher noted that they are all the revenues in the Town Report on page 46. It is for things like clerk fees, liquor licenses, delinquent taxes/interest, DRB fees, etc.

Marilyn Cargill asked if the Board could explain the salary & general expense line which increased 92k over last year. S. Pilcher stated it is because of the principal and interest on the new Town Office and Library building. He noted that next year he would like to break out long term debt as a separate line. This year's long term debt schedule is on page 57 of the Town Report at the bottom. It combines both highway and general fund budget. The fire station long term debt will be retired next year. The principal payments for the new building are 85k/year. The Town has a 20 year loan with less than 2% interest.

ARTICLE 5: Shall the voters authorize Highway fund expenditures for operating expenses of:

a) Highway Fund Deficit \$68,020.77
b) Highway Expenses \$1,194,229.65
of which \$706,314.22 shall be raised by taxes and \$555,936.20 by non-tax revenues? By Australian ballot.

J. McNerney noted that the Highway Fund deficit was not due to overspending on highway department items. It was mainly due to the fact we have not yet received reimbursement from FEMA for some work that was done last year which should be covered by FEMA grants. He suggested S. Pilcher could explain in more detail and correct if necessary. S. Pilcher noted that FEMA won't give us any money until we have completed all the projects applied for. These included repairs to Piney Woods Rd and to a large culvert on Mountain Rd, which had a temporary culvert installed. Some grant monies should be arriving shortly for the Mountain Road culvert. The highway increases this year is because we are awaiting the engineering to be done for a permanent fix on Mountain Road. There will be some expenses for that that we'll be reimbursed from FEMA. FEMA gives 75 % of expenses, and we get another 12.5% from the State. The expenses will go up quite a bit, but revenues will go up as well because we will be reimbursed for most of that money.

Laura Farrell asked how much of the highway funding is linked to what is dictated by Federal models. She also asked for a Road Foreman status update. S. Pilcher noted that the money

aside from FEMA money in general comes from the State, on the order of 147K per year for road maintenance based on how many miles of road we have. We are part of the municipal road grants program which is somewhat federal...part of attempts to clean up the lake. Grants have been given to cut down on road erosion, especially dirt roads that are steep. The road crew has ditched and put in rip rap to cut down on the sediment flow into the lake. This work must be done to state specifications in order to qualify for the grant. The Road Foreman, Ben Hollwedel, has been a very good road foreman. He was "poached" - offered a job he couldn't refuse by a local contractor. The Town is currently advertising for a replacement. Interviews may start as early as the Board's first meeting in March.

Sam Burr asked about the increase in hot mix and asked where the paving will take place. S. Pilcher noted that last year the SelectBoard, due to legislation allowing temporary changes to accommodate issues during COVID, was that the Board could change the budget. The Highway Foreman suggested he not do any paving last year. He only did patching of roads. J. McNerney noted that we are catching up for what was deferred last year.. S. Pilcher noted he was unsure about where paving would take place.

ARTICLE 6: Shall the voters approve a sum not to exceed \$118,000 for the purchase of a tractor and road side mower. Article to be voted by Australian Ballot.

Susan Mahony asked the Board to explain the need for this and ask for clarification as to how many pieces of equipment it is. S. Pilcher noted that the roadside mowing is to keep the rights of way clear. The current equipment that is used is decrepit. He noted that when we went out for bids on new equipment, they looked for a trade in and the dealer is not interested in our current tractor because it is so far gone. It's a tractor with some modifications plus the mower attachment. Susan Mahoney then clarified that we are replacing one mower with a new mower. S. Pilcher stated yes, the Town only has one and the tractor is dedicated to that task.

ARTICLE 7: Shall the Town of Monkton vote to adopt the proposed Unified Planning Document (UPD) approved by the Selectboard on January 25, 2021 to amend and replace the previous Unified Planning Document? Article to be voted by Australian Ballot.

Miranda Fisk asked if there is a document that outlines the specific details of the changes. S. Pilcher stated he can give her something. He noted that there are not many changes and that the warning explains what the changes were. Wendy Sue Harper, Planning Commissioner, noted that on the Planning Commission's page on the town website is what she is looking for. Most of the changes are addressing energy requirements that came from the town plan and few small changes that the DRB wanted to see. Marilyn Cargill, Planning Commissioner, added that a few of the additions were clarifications on the conversion of seasonal camps and that the DRB wanted information/applications to be submitted to them digitally.

The moderator then opened the floor to other comments and questions.

Betsy Brown.. Thanked Ben Hollwedel for all his work. She also announced that the DRB is currently looking for an assistant to help with all the various administrative tasks the DRB deals with as well as take minutes at their meetings. This is a paid position and hours vary depending on the number of applications before the Board at any given time. If anyone is interested in hearing more about the position, they can email Betsy at bbrown@monktonvt.com or call the Town Clerk's office and leave your contact information.

Kristin Farrell, as a member of the Monkton Historical Society & Museum put in a plug for a survey they are currently hosting to gauge people's thoughts about having a Museum in town and the possible purchase of the current Town Hall for that space.

John McNerney stated that Ben Hollwedel texted regarding the question on Article 5 about paving. Ben said that there will be no new areas being paved. The plan is to repave Mountain Road and as much of Monkton Rd as possible depending on state grants. John also wanted to thank Sharon Gomez, Clerk for her phenomenal job for all she has done to keep Town Hall running smoothly and keeping everyone safe while visiting there and at elections.

MariKate Kelley recognized Jess Demerett who is stepping down as Recycling Coordinator and thanked her for all her work.

Steve Pilcher thanked and recognized Sam Burr for his work as a lister. The Town is looking for a replacement.

Paul Low gave a big shout out for the Recreation Committee, especially Paul Stetson who has helped keep the walking paths clear-thank you! He thanked Stephanie Murray for her 18+ years of service to the Town. She helped bring Morse Park to fruition.

Ian Schulze thanked the dog park folks and thanked public for supporting and enjoying the park. He also asked S. Pilcher to describe the lister position. S. Pilcher noted that the listers are responsible for determining what the assessed rate of properties are and generating the Grand List. They have office hours on Wednesday mornings. Sam Burr, outgoing Lister, added that usually there are site visits but because of COVID they haven't been able to do that this year. The pandemic has also dramatically changed the value of real estate and it is unknown what this means for the future. The tax mapper has also changed and will be digitized so that the records will be available online.

Betsy Brown thanked the Dog Park Committee for bring the park to fruition.

Jaime Schulte stated, that in the continued theme of Morse Park, here has been great community effort to eradicate the wild parsnip issue. It will take a few more years to get it under control and then after that it will be a maintenance issue.

Wendy Sue Harper thanked Charlie & Jane Huizenga for everything they've done for the Town for so many years.

John McNerney thanked Teri Fitz-Gerald and all others who helped with creating and running the Little Free Pantry at the Church.

Eugenie Doyle thanked everyone who worked on the building committee for the new Town Hall & Library. She noted that it has been great to see progress on the building.

Teri Fitz-Gerald, in response to John McNerney, noted that the food pantry has been able to help a number of people in town and has been a town wide effort. She thanked all those who donate to it whether it be monetarily or with food donations. She also thanked Travis Guilmette for the cabinet he made as his Eagle Scout project. She noted that if you know someone in need have them contact the Church.

Senator Chris Bray asked to speak and gave an overview of the work that has been done at the State House.

Stephen Pilcher noted that the Town is in need of an animal control officer. He stated that he has been in contact with the Town of Bristol: there appears to be some interest in rehabbing their pound. Currently we don't have a place to take dogs that need to be impounded. Please let the Selectboard know if you are interested.

S. Pilcher thanked everyone for joining. Next year Town Meeting will be held in the MCS gym where debate and voting can happen on the floor like years past.

The meeting was adjourned at 11:04 AM.

Respectfully Submitted,

Betsy Brown

Auditors' Report - 2021

The undersigned auditors of the Town of Monkton have examined the financial accounts, records and reports of the town officers and declare them to be correct to the best of our knowledge. The financial statements submitted in the Annual Town Report accurately represent the financial position and results of the operation of the Town of Monkton for the year ending, December 31, 2021.

The town reports are mailed to the legal voters of the Town of Monkton as required by the Vermont State Statutes which means you should receive your report ten days prior to Town Meeting which, because of Covid-19 restrictions will be held on February 26th, 2022 at 10 a.m. via Zoom as an informational hearing of the articles, with voting by Australian Ballot at the polls on March 1st, 2022. It would be helpful to have your Town Report handy if you plan to join in on the Zoom meeting for any questions you have.

As you know, every January the auditors put together the annual Town Report for the prior year, dedicating it to a special person, building or topic for the front cover. We would welcome input for future covers and/or dedications of Monkton's Town Report. Please submit your suggestion in writing to the auditors by December 1st, 2022 for next year.

Any pictures that you would like to send us to possibly go into the town report are greatly appreciated! If you want your pictures back, please be sure to put your name & phone number on the back of the picture. We welcome pictures of people (including children), pets, places or events. A brief description of the picture, with names of people is appreciated. Thank you to those of you that have provided pictures in the past!

A note to town committees: In prior years the auditors proofed every report and made corrections needed. Due to the time shortage with town meeting being on the Saturday prior to the first Tuesday in March voting day, we will no longer proof your reports. Your reports will be printed the way you give them to us.

Please make sure to read your reports over to be sure they are correct before submitting to the auditors!

Respectfully,
Janet Cassarino, Robin Huizenga and Elizabeth Pecor
Auditors, Town of Monkton, VT

Notice!

Are you interested in becoming an Auditor?

Now is the time to talk to the town auditors about your interest.

The present auditors could show you what the title requires you to know.

Contact one of the auditors or call the Town Clerk and leave your phone number for them.

Selectboard Report 2021

COVID-19 continues to impact the Town of Monkton and its citizens for a second year. Like last year, Town Meeting will not be held in person. The Selectboard has voted to hold a remote informational meeting on Saturday, February 26, 2022 starting at 10:00 AM via Zoom and to vote on all parts of the Municipal Budget and other matters by Australian Ballot on Tuesday, March 1, 2022. This will make for a very long ballot and will preclude any amendments to the budget.

The pandemic also changed how Town business has been conducted. Town Hall has been closed to the general public since shortly before Christmas, although the Town Clerk has been doing much of the research that would normally be performed by visiting legal clerks. Another change is that all Committees and Commissions hold meetings 'remotely', meaning via Zoom or other digital applications, which allow participation by computer or phone.

Once again, it has been a busy year for the Monkton Selectboard. There have been a number of projects which have been completed, new projects started and personnel changes at various levels of Town government.

The biggest project to be completed in 2021 was the New Town Offices and Russell Memorial Library which opened for business in June with a grand opening on October 2, 2021. The construction costs came in under budget although questions remain about the sale of the two older buildings. A group of citizens has come forward asking the Selectboard to delay the sale of the historic 1859 Town Hall and the Town continues to clarify ownership of the Russell Memorial Library building. The Municipal Building Committee did a great job on managing this project including generating funds and volunteers for landscaping.

The Selectboard also revised and improved several of the outdated policies and ordinances. The Highway Access Policy which deals with curb cuts was edited to include driveway specifications and a procedure for inspection of curb cuts and driveways. The new Traffic Ordinance delineates speed zones, location of stop signs, yield signs, designated one-way streets and details parking regulations. Finally the Facility Use Policy defines priorities and requirements for use of Town facilities including the Community Room in the new Town Offices.

The Listers have made available an interactive digital parcel map that includes zoning districts and remote access to much of the Lister card data. This will allow some of the research that paralegals do in the Town Offices to be done remotely. It is a great tool for Monkton citizens as well. A link to the map can be found on the Town website at <http://monktonvt.com/town-info/parcel-maps-2/>. The Listers will also be in charge of a Town-wide reappraisal in 2024.

Looking forward, the American Rescue Plan Act (ARPA) has made available to the Town of Monkton some \$624,755.40 to be used for COVID relief, economic development and to build community resilience. This is one time monies to build our future. These monies must be allocated by 2024 and disbursed by 2026. To date the

Looking forward, the American Rescue Plan Act (ARPA) has made available to the Town of Monkton some \$624,755.40 to be used for COVID relief, economic development and to build community resilience. This is one time monies to build our future. These monies must be allocated by 2024 and disbursed by 2026. To date the Selectboard has approved ARPA funds for Maple Broadband (\$50,000), and Russell Memorial Library (\$4,000). There are many other projects being considered, including child care, child savings accounts and affordable housing proposals. The Selectboard is looking for advocates to flesh these projects out and present findings to the board.

Some of the biggest changes in Monkton are personnel changes. In the Highway Department, Road Foreman Ben Hollwedel resigned to take a position in the private sector. He gave over 6 weeks' notice which allowed the Selectboard to go through a normal notice and interview process. The Town promoted Shane Lawrence from Road Crew to Road Foreman shortly after Town Meeting. To fill out the Road Crew the Town hired JT Vincent in late April. The Town is happy to have a young, dedicated Highway Department who do a great job maintaining the roads, culverts and bridges in Monkton.

Also retiring is Lister Bernie Wisnowski – this will leave only one Lister, John Howard, who is also interested in retiring at the end of his term in 2023. The Selectboard has prepared for a less experienced Board of Listers by engaging NEMRC to perform many of the assessor duties of the Listers and is actively recruiting new Listers. The Board of Listers is a part time position which performs an important role in town government and involves tax mapping, processing zoning permits, deed references, data entry and generating the Grand List.

The Selectboard also included funds in the 2022 budget for a Town Administrator. The Town Administrator, if approved by the Town, will assist the Selectboard in the general administration of the Town including monitoring budgets, writing grants, responding to citizen complaints, and interfacing with state and federal agencies.

The Town of Monkton maintains a website for posting town business at www.monktonvt.com. Since 2014, citizens can subscribe to receive emails when postings are made to the front page.

Creating the Town budget and setting the Municipal Tax rate is an important part of any year for the Selectboard.

The 2022 budget currently submitted by the Selectboard will result in an approximate Municipal Tax Rate of 0.4487 (44.87 cents) if all the budgetary articles pass as written. The Budgetary Municipal Tax Rate Worksheet is included in this report on the following page.

Here is a listing of Municipal Tax Rates since 2014:

- 2014 – 0.4991
- 2015 – 0.4707
- 2016 – 0.4861
- 2017 - 0.3929 (after reappraisal)
- 2018 – 0.3582
- 2019 – 0.4119
- 2020 – 0.4358/0.3937 (Selectboard altered budget)
- 2021 – 0.4451
- 2022 – 0.4487

The Selectboard appreciates everyone who serves the Town of Monkton, as volunteers for various committees, as volunteer firefighters, as members of the Highway Department, at Russell Memorial Library and at Town Hall. Thanks also to the citizens of Monkton who attend meetings, write letters, participate in Town Meeting and engage in conversations about the Town.

Please remember that for this year Town Meeting and the Municipal Election will be held on March 1, 2022 at the New Town Offices at 92 Monkton Ridge Road and all Town business will be done via Australian Ballot. An informational hearing will be held remotely via Zoom on Saturday February 26th at 10:00 A. M. Zoom ID 8024533800 Password 1762

Respectfully Submitted,

Monkton Selectboard

Marikate Kelley.

Paul Low

William Martin – Vice Chair

John McNerney – Clerk

Stephen Pilcher – Chair

**Calculating the 2022
Projected Municipal Tax Rate
For Budgetary Purposes**

The Selectboard calculates a projected Municipal Tax Rate to help make decisions regarding amounts to fund Capital and Special Funds and to help make judgments regarding spending in parts of the budget. These calculations are not precise since the Grand List is part of the equation and Articles in the Town Warning can be amended or voted down. The Grand List is the sum of all the property assessments in Monkton. .

Simply put, the Municipal Tax Rate is the budget surplus or deficit from the previous year plus the Town expenses minus the Town revenues with the result divided by the Grand List. The General Fund/ Other Appropriations and Highway Fund property tax calculations have been divided.

General Fund Expenses are:

Article 3 = **\$ 27,749.00**
Article 4 (includes deficit) = **\$ 767,272.39**
General Fund Total Expenses = **\$ 795,021.39**

subtract

General Fund Total Revenues = **\$ 199,893.80**

General Fund Property Taxes = \$ 595,127.59

Article 5 (includes Highway Fund Surplus)
Highway Expenses = **\$ 931,813.57**

subtract

Highway Fund Total Revenues = **\$352,098.00**

Highway Fund Property Taxes = **\$ 579,715.57**

The projected total property taxes to be raised in 2022 is the sum of the General Fund and Highway Fund taxes needed.

Projected Taxes To Be Raised = **\$1,174,843.16**

The 2021 Grand List (divided by 100 for the purposes of calculating tax rate) was **\$2,592,248.00**. Given a projected 1% increase in the Grand List, the projected grand list is **\$2,618,171.00**. The tax rate is the taxes to be raised divided by the Grand List.

Projected 2022 Projected Grand List = **\$2,618,171.00**
Projected 2022 Municipal Tax Rate = **0.4487**

Separating General Fund and Highway Department contributions to this tax rate:

General Fund and Other Appropriations= 0.2273
Highway Department= 0.2214

Agricultural and Natural Areas Committee 2021 Yearly Report

Mission statement: *The Agricultural and Natural Areas Committee (ANAC) is dedicated to protecting the farmland, woodland, natural areas, and other open spaces that help give Monkton its distinctive rural character and quality of life.*

ANAC is working on our first forest conservation project of a large natural area. The proposed half square mile area contains a large part of Mt. Florona, the intersection of the town's two wildlife movement corridors, and some fantastic wildlife breeding habitat. Conservation of this land would complete a north/south conserved corridor from Raven Ridge through a large wetland, to Mt. Florona, and down to the Miner property, formerly Huizenga's.

In 2021, ANAC and the Conservation Commission co-sponsored UVM Field Naturalist graduate student Chris Ajello, who inventoried natural communities in a large region of Monkton. Chris's report will be posted on our website in the spring when completed. Watch for a presentation by Chris in April or May.

At the request of the Planning Commission, ANAC and the Conservation Commission worked diligently to consolidate town plan and zoning language from Vermont towns with recently updated zoning regulations that address Act 171 and other ecological considerations. We then made recommendations for upcoming revisions to the Monkton Town Plan and zoning regulations to the Planning Commission.

In the last 11 years, Monkton's Agricultural and Natural Areas Fund has leveraged \$345,800 of town funds into \$4,113,025 of project funding for 9 projects that have helped conserve 1635 acres (2.55 square miles!) of farmland, forestland, wetlands, and aided inter-generational transfer of an additional 179 acres. The cost to Monkton averages \$211/acre for preserving some of the most significant agricultural and natural areas in town. Monkton's average contribution to a project is 8.4% of the total project costs, representing a 1:12 leverage of the taxpayer's dollar. ANAC would like to remain financially prepared to assist in a timely manner and ensure that we can continue to leverage the town's support to secure external funds.

Historically, the town voted that our budget was to be granted as 2 cents on the tax dollar each year, until we were asked to submit a yearly budget line-item request. Each approach yielded about \$50,000 to the ANA Fund annually. We reduced our request to \$15k in the last two years. In 2020 the Selectboard asked us to make a reduction, so that taxpayers could better support the School and Town Hall with minimal impact on the tax rate. In 2021 we kept our request at \$15k because of the pandemic.

Our current balance is \$122,606. We anticipate expenditures of approximately \$45k to conserve a large forest block in early 2022. A larger second project is in progress, and could close in 2022. A third project is on the horizon, approximately two years away. After reduced requests of \$15k in both 2020 and 2021, the ANA fund is not well-positioned for upcoming and anticipated projects over the next few years. We would like to remain able to act quickly as some agricultural projects can happen fast, particularly with current development pressures.

ANAC and the Conservation Commission cohosted Eric Sorensen's presentation from July 2021 on Monkton's Ecological Landscape. We highly recommend viewing this presentation which includes the history and benefits of the project area. You can link to this presentation and the slideshow through the ANAC town page. [Presentation recording link](#)

Sam Burr is compiling a Directory of farms in Monkton. Please send along the name(s) of any farms you know (and size and type if possible) to lfarrell@monkton.com. We will post this on our website in 2022.

Respectfully submitted,

Laura Farrell, Chair	John Mejia
Susan Mahony, Vice Chair	Whitney Leighton
Jaime Schulte, Clerk	Sam Burr (Alternate)

About ANAC: *ANAC assists landowners in navigating the conservation processes for agricultural, natural, and recreation area projects located completely or partially within Monkton. ANAC engages in conversations with each involved landowner, helps them through the town's application process, and assists them as they work with other conservation agencies. ANAC also performs a site visit, evaluates the project, and makes a recommendation to the Select Board regarding use of the Agricultural and Natural Areas Fund to support the conservation project.*



Monkton's Pond Brook Management Area from John McNerney's airplane, taken by Bob Heiser.

Monkton Conservation Commission

The Monkton Conservation Commission (MCC) is composed of concerned citizens who dedicate their energy and efforts toward topics and places with environmental and wildlife significance. We seek to make a difference through identification, stewardship, education, and by informing policy.

Ann Johnston Miller (Acting Chair)
Jaime Schulte (Clerk)
Caroline Alves
Debra Sprague

Community Engagement & Education

Community Values Mapping - Jens Hilke, of Vermont Fish & Wildlife, joined us in January to present the results of the Community Values Mapping event that brought forward areas that residents value for different reasons, such as Recreation, Working Lands, or Scenic Value.

Water Quality - Kate Kelly, of the Lewis Creek Association and the Hinesburg Conservation Commission, presented in March on water quality and the importance of Monkton as a headwater of Lake Champlain. Actions that individuals and municipalities can do to make a difference were discussed.

Act 171 - Andy Wood, of Vermont Fish & Wildlife, presented in March on Act 171 which obligates towns to identify and act strategically to protect large blocks of connected forest. These are important for a number of reasons, including ecological benefits, tourism, forest products, recreation, water quality, etc. The state's approach to mapping blocks and connectivity, and that of other towns, was reviewed with Monkton as the focus.

Monkton's Ecological Landscape - Eric Sorensen, a Community Ecologist with Vermont Fish & Wildlife, presented in July on Monkton's rich ecological history, natural communities, and how we are positioned to meet current challenges like climate change. About 40 people attended!

Aquatic Species - Kate Kelly, of the Lewis Creek Association, hosted a presentation by Matt Gorton of the Ferrisburgh Conservation Commission and others on invasive aquatic plants and how we can all do our part to keep them out of our lakes and ponds. Clean, Drain & Dry your boat!

Recordings and materials for most of these presentations are available on the Monkton website under the Boards and Committees tab and the link to the Conservation Commission's page. More education on Act 171 related topics will be coming in 2022.

Advisory Role in Zoning & Development Review

Act 171 – The MCC continued efforts on behalf of the Monkton Planning Commission regarding future Town Plan and zoning revisions for Act 171. As Andy Wood and Eric Sorensen shared with us all, Monkton has some of the best remaining forest blocks and connectivity west of the Green Mountains! Forest blocks are fairly straightforward to identify, but connectivity is more complex and important both on a fine scale (a hedgerow or stream bank) and also zoomed out to a town or county scale. Connectivity between different habitats and elevations is essential to maintain healthy animal and plant populations and allow for their movement.

In 2021 the MCC developed maps showing how our forest blocks, connectors, and other forms of undeveloped land such as floodplains, streams, and ridgelines help form a connected landscape across Monkton. This proof of concept

shows promise and we have recommended a professional assessment of connectivity be conducted as zoning updates related to Act 171 are considered. The MCC also endorsed and assisted the extensive work of the Agricultural & Natural Areas Committee, which undertook to inventory Act 171-related language in the Town Plans and Zoning bylaws of other Vermont towns. That report in combination with our maps was delivered to the Planning Commission in September and will inform their work in 2022.

Identification and Discovery

Field Naturalist – graduate student Chris Ajello undertook an extensive inventory of natural areas in the northern and western areas of Monkton over summer 2021 with the support of many landowners, the MCC, the Selectboard, and under the guidance of MCC advisor and former chair Laura Farrell. This project complimented a similar project by Lyra Brennan in 2016 that focused more to the east and creates a more complete picture of Monkton’s natural communities that will inform the work of many town committees for years to come. We look forward to a presentation of Chris’s findings in 2022!

Stewardship

Pond Brook Management Plan – The Pond Brook Management Area covers part of an extensive wetland area between Mountain Rd. and Bristol Rd., and is owned by the town. The MCC, working with our advisor and former member Laura Farrell, completed revisions to the management plan for the area and are reviewing with the Vermont Land Trust (who holds the conservation easement).

Invasives Management – The MCC helped organize a series of Wild “Poison” Parsnip pulling events to continue the efforts in recent years to eradicate this invasive plant at Morse Park.

We also engaged in a collaboration with the Starksboro Conservation Commission (SCC) to help them begin a similar parsnip effort at Cota Field. MCC member Jaime Schulte presented on our efforts to the SCC and later worked with Monkton Selectboard member John McNerney to lead two parsnip pulling sessions at Cota Field to train their volunteers and get the project up and running.

Morse Park Management Plan - The MCC met with the Recreation Committee to discuss the timing of mowing/brush hogging at Morse Park, which in recent years has not always been ideal for pollinator species, grassland birds, or for invasive species (Wild Parsnip) management efforts. There is now a working understanding of how to improve the timing and we will continue to establish and communicate the plan for mowing, invasives, pollinators, birds, and such in 2022.

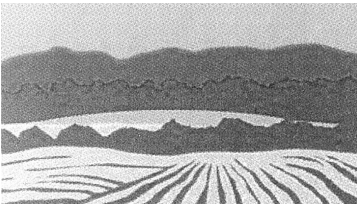
Membership Changes

The MCC greatly appreciates Chelsea Smiley’s service to the town, hard work on behalf of the Commission, and her able leadership as Chair over these past two years.

MCC Treasurer Kevin Lambert departed the Commission in June and Prem Linsky moved out of town as well. We thank them for their service to the Commission and wish them well!

We welcomed new member Debra Sprague in November!

At present the MCC has three open positions and is actively seeking new members.



Monkton Tree Warden Report

The Tree Warden of a municipality is responsible for shade trees within town right-of-way and public spaces, now according to a Shade Tree Preservation Plan. For 2021, the Tree Warden obtained a grant along with nine other towns in Vermont to draft a Shade Tree Preservation Plan, in accordance with new statutes from November of 2020. The STPP will cover how trees are planted, maintained, and removed by the town, on both municipal properties and town right-of-way.

The plan will continue to be developed in 2022, working with various town committees, and with at least one public event for input.

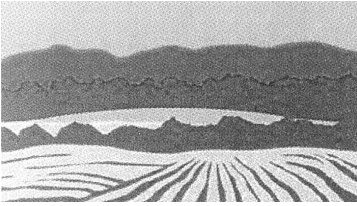
The Tree Warden reviewed a dead elm tree at the request of a resident, and recommended their removal from the town right of way, as it posed a hazard to public safety.

For 2021, the Tree Warden also participated in a community event to add trees to the new Town Hall landscaping. Three locusts, several white oak, and two crabapples were added to the landscape, and more trees will be planted in the spring. All trees were selected for a variety of criteria, and the Grounds Committee and others worked together to ensure the trees did not obstruct future solar, the views from the Community Room, nor the views for our neighbors at the church.



Anyone interested in learning more about the Shade Tree Preservation Plan work, which will be reviewed with a variety of committees and commissions of the Town as drafting takes place, or any other aspects of the tree warden role in Vermont, are welcome to reach out to TreeWarden@monktonvt.com.

Respectfully submitted,
Mark Boltz-Robinson, Tree Warden



Monkton Town Forest Committee

The Monkton Town Forest Committee continues to explore the various aspects of creating and maintaining a Town Forest for Monkton.

This year was challenging, as it was for many, due to the pandemic. Many committee meetings were held via Zoom meeting at the start of the year still, switching to in-person but with face masks at the new Town Hall in the late spring.

For 2021, the committee had a primary goal to hold an open house community input event, to better determine what “Town Forest” means to Monktonites. The preliminary data indicates a strong preference for wildlife, natural areas, natural habitat, with “tread lightly” recreational activities, such as hiking, snowshoeing, and walking. The committee is working on collating the data and adding an online survey at the time of this writing, which is to solicit further feedback.

The committee also continued to explore sources of funding, including grants and funds from land trusts, conservation groups, and state and federal programs. While the funding of a town forest is a bit of a chicken versus egg problem, the committee determined to learn about the timing and application process of different grants, so that such could be applied for quickly if an opportunity arose.

The committee continued reviewing materials available through the Vermont Urban and Community Forestry program (<https://vtcommunityforestry.org>) related to town forests as well.

For 2022, the Town Forest Committee plans to hold at least one additional community event for input on the different roles a Town Forest could fill. The committee will continue to look at funding sources, and keep an eye out for suitable lands coming up for sale.

Respectfully submitted,
Mark Boltz-Robinson, Chair
John McNerney
Callie Brynn
Jaime Schulte
Peter Dufault

2021 Road Foreman's Report

In 2021, the Monkton Highway Department completed several construction projects. A majority of these projects helped us maintain compliance with the Vermont Municipal Roads General Permit standards. We were awarded \$11,498.30 from the Municipal Roads Grant in Aid program.

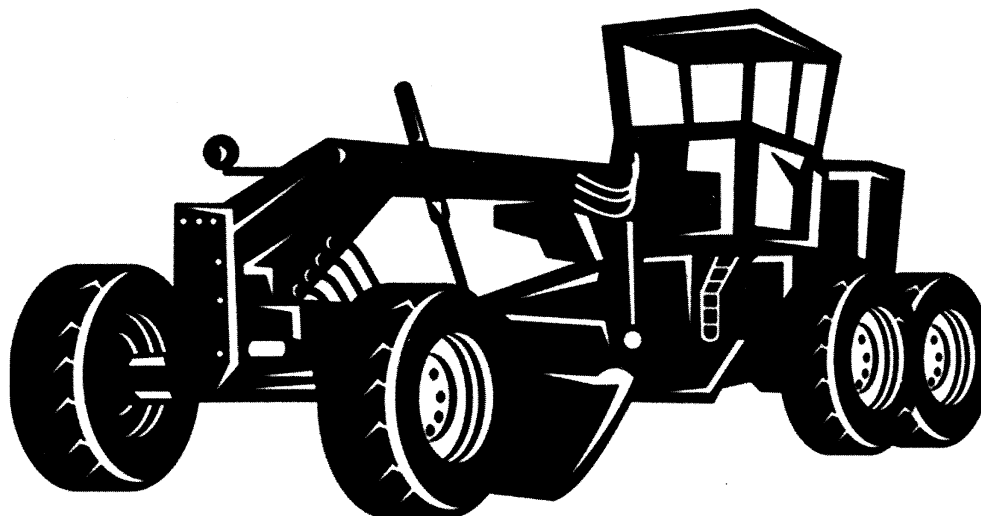
The highway department had a successful construction season; ditching and resurfacing Boro Hill Road, Barnum Road, and Higbee Road. In addition to this we replaced numerous failed culverts and made efforts to address the beaver problems continuously blocking numerous culverts.

Additionally, we applied for a Class II Municipal Highway Grant, which were awarded \$133,598.64. We added a ½" shim coat, with a 1 ½" overlay of asphalt on Monkton Road, from the Monkton Central School, 1.5 miles south to the entrance of Monkton Boro. Besides the grant funded paving, we were able to pave Mountain Road, from the intersection of States Prison Hollow Road to Preston Lane, with a ½" shim coat and an additional 1 ½" overlay.

In 2022, we plan to keep moving forward with maintaining the roads to MRGP standards. We also plan to start and complete construction on the culvert on Mountain Road, which was delayed due to COVID.

I want to thank all the residents of Monkton for their support with the highway department. We ask that folks slow down, pay attention, and have patience, especially through our work zones. It's crucial that we are able to send our crew home each and every day, to keep your roads maintained properly!

Shane Lawrence
Road Foreman, Monkton Highway Department
(802) 453-3263



2021 TOWN CLERK'S REPORT

It has been another busy and productive year in the town clerk's office. The challenges presented by COVID-19 pandemic to the office and community at large were considerable. None the less I am pleased to share the following highlights of 2021 with the community.

- Vital Records recorded: 13 Births, 6 Marriages and 11 Deaths.
- Land Records: 2742 pages of land records (warranty deeds, quit claim deeds, mortgages, mortgage discharges, easements and liens) were received for recording.
- Voter Registrations 234 new voter registrations added to our voter checklist – 11 names removed
- Certified copies: 44
- Green Mountain Passports 9 were issued.
- Dogs Registered in town: 237

The VT Election Management System (VEMS), where you can register to vote or request an absentee ballot is available on line. As a registered voter, you can use "My Voter Page" by going to <https://mvp.vermont.gov/> to check your voter registration status, absentee ballot status, poll location, sample ballot, request an absentee ballot, etc. We are now offering same day voter registration at the polls.

The Vital Records Law (Act 46) became in to affect July 2019. Act 46 significantly changes the state laws that govern vital records – namely, birth and death certificates. Only certain parties will be able to apply to obtain a certified copy of a birth or death certificate and the individual must complete an application and show valid identification when applying for the certified copy. Certified copies of Birth, Death, and Marriage certificates are available here if the event occurred while you were a resident here, or if a birth or death was pronounced in town. The Cost is \$10.

https://www.healthvermont.gov/sites/default/files/documents/pdf/HS_VR_App_Certified-Copy-Birth-Death-Form.pdf

Department of Motor Vehicles (DMV): We can process a vehicle, boat, or trailer registration renewal, as long as it is not more than 60 days expired; and snowmobiles within the year. A check or money order for the DMV renewal fee is required (**no cash**). There is a \$3 fee for the Town, payable separately from the DMV check. We issue a temporary registration and sticker while you wait for you renewal to come by mail. New vehicles or those registrations more than 60 days overdue must be processed directly with DMV. Or you could also register online via: vermont.gov/dmv/express

Excess Weight Vehicle Permits: Excess Weight Permits are required for operators of vehicles in excess of the posted weights for Monkton's roads and bridges. These permits cost \$5. For a single vehicle, or \$10 for a fleet, and they expire each year on March 31. A valid Certificate of Insurance is required with the fee.

Land Posting: If you post your land against hunting, shooting, fishing, or trapping, State law requires landowners to record this notice annually at the Town Clerk's Office; the fee is \$5.

Notary public services: The Town Clerk and Asst. Town Clerk can notarize documents for you. This means that we need to see you sign your name. Please do not sign before you come here. Bring an I.D. if we do not know you very well. There is no fee for this service.

Green Mountain Passports: These are available for residents of Vermont who are either over age 62, or a Veteran of the uniformed services. The cost is \$2. The passport offers discounts at State Parks and the Addison County Fair.

Town of Monkton Financial Statements For The Year Ended December 31, 2021

Treasurer's Message

Greetings:

The attached statements and notes report the Town's financial status and activity for the past year. You are encouraged to read the notes preceding the financial statements because they define terms and fund types used and amplify information in the statements. These were prepared internally from our own computerized records.

The Selectboard's proposed 2022 budget, 2022 summary of proposed expenditures, and 2022 Capital Equipment Replacement Plan, along with a listing of the Town's Major Fixed Assets, appear after the financial statements for your information.

The Treasurer ensures the Town's monies are securely held, receive a fair return, and are distributed prudently and accurately to employees and vendors in accordance with generally accepted accounting principles and the direction of our citizens via the annual Town Meeting. The Treasurer is also responsible for the billing and receipt of annual property taxes.

Last year was the fourteenth year for the revised procedure the State uses to report and pay property tax adjustments from the Vermont Department of Taxes. The Town received electronically the Department's list of property owners' names and school parcel account numbers (SPAN) to credit homeowners' property tax adjustments towards 2021 property taxes. The Town then issued each property tax bill for the remaining balance due. Once again, in 2021, the Town never actually received these homestead rebate monies to distribute to the schools. The State pays these monies directly to the schools, on its own pre-determined schedule, essentially bypassing the Town accounts. This will continue to present a cash flow challenge for the Town, especially during the April – November period. The Town does internal borrowing against reserves.

Important Reminders to Taxpayers:

- The Town mails tax bills annually to the owner of record as of April 1st. If you have sold your property by the time you receive your tax bill, please forward the bill to the new owner(s). We encourage all taxpayers to read the reverse of their bill for important reminders about property taxes, including information related to the Homestead Declaration and Property Tax Adjustment.

- If you have your taxes escrowed with your mortgage, please pay close attention to changes in your net taxes due and communicate with your mortgage lender. The escrow companies will not necessarily be aware of changes unless they hear from you and may withhold at a level higher than you prefer. **The Town recommends that you forward a copy of your tax bill to your escrow company to ensure accurate and timely payment.**

- Subject to approval at Town Meeting, taxes are due for 2022 by *Tuesday, November 15, 2022*. Review your tax bill closely. The due date appears on the bill. Note that the Town now accepts postmarks up to and including **THE DUE DATE (i.e., no later than **Tuesday, November 15, 2022**).**

- A secure lockbox is located to the left of the Town Hall's rear entrance to receive payments. The Treasurer checks the lockbox several times daily. Taxpayers using the lockbox will be mailed a receipt. Thankfully, many taxpayers are now using the lockbox or mailing their payments. This has reduced lines and waiting time.

- Taxpayers can make pre-payments in any amount to the Treasurer anytime during the year. Any partial payments made up to the due date are recorded as timely, and are not subject to late penalties or interest charges. Unfortunately, historically, 3-5% of Monkton taxpayers have “delinquent balances” (those unpaid as of the due date deadline) subject to penalty and interest charges, as applicable. By offering the options of mail, lockbox drop-off, and pre-payments, the Town attempts to minimize this impact on its citizens. Any tax overpayment will be refunded to the taxpayer as soon as practical after the November 15, 2022 due date.

We welcome your questions and comments via email, telephone, or during a visit to Town Hall. Thank you for your continuing support of our efforts.

Best wishes for a healthy and prosperous 2022 and beyond.

Respectfully submitted,



William C. Joos
Treasurer
treasurer@monktonvt.com



Kathy Nolan, CPA
Assistant Treasurer

Town of Monkton
Financial Statements
For The Year Ended December 31, 2021

Table of Contents

Notes to the Financial Statements	-
Combined Balance Sheet - All Fund Types and Account Groups	I
Combined Schedule of Revenues, Expenditures and Changes in Fund Balances – All Governmental Fund Types	II
Combining Balance Sheet - Special Revenue Funds	III
Combining Statement of Revenues, Expenditures and Changes in Fund Balances – Special Revenue Funds	IV
Combining Balance Sheet – Capital Project Funds	V
Combining Statement of Revenues, Expenditures and Changes in Fund Balances – Capital Project Funds	VI
(End of Financial Statements)	
2022 Proposed Budget & Multi-year Budget Comparison (General Fund, Highway Fund, Recreation Fund, Russell Memorial Library)	
2022 Capital Equipment Replacement Plan & Long Term Debt	
2022 Summary of Proposed Expenditures & 2 Year Comparison	

Town of Monkton
Notes to Financial Statements
For The Year Ended December 31, 2021

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Town of Monkton ("Town") is organized, according to State law and Town Charter under the governance of a five (5) member Selectboard to provide the following services for the Town: public health and safety, highways and streets, public improvements, planning and zoning, recreation, and general administration.

Reporting Entity:

This report includes all of the services provided by the Town to residents, and all of the funds and account groups relevant to the operation of the Town. The criteria used by the Town are financial accountability and the nature and significance of the relationship.

Fund Accounting:

The Town uses several funds and account groups to account for its financial position and results of operations. A fund or account group is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, reserves, fund equity, revenues, and expenditures or expenses as appropriate established to record the financial position and result of operations of a specific activity. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

Concentration of Risk:

The Town receives the majority of its revenues from property taxes and service charges assessed on residences and businesses located in the Town of Monkton. Additionally, the Town receives revenue from the State of Vermont primarily as highway and community development grants.

The various funds and account groups are organized in the general-purpose financial statements in this report, as follows:

Governmental Fund Types:

Governmental Fund Types account for the ongoing general government activities of the Town that are financed with general government revenues.

General Fund - The General Fund accounts for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds (except for major capital projects) of specific revenue sources that are restricted or designated for expenditures for specified purposes.

Capital Project Funds - The Capital Project Funds are used to account for all resources to be used for acquisition, construction or improvement of major capital facilities, infrastructure and equipment. Separate capital projects are reported as separate funds.

Fiduciary Funds (Agency Funds):

Agency Funds. The Agency Funds are used to account for assets held by the Town as an agent for individuals, private organizations, other funds and/or governmental units.

Town of Monkton
Notes to Financial Statements
For The Year Ended December 31, 2021

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Agency funds are custodial in nature and do not involve measurements of results of operations.

Account Group:

The accounting and reporting treatment applied to the long-term debt associated with a fund are determined by its measurement focus.

General Long-Term Debt Account Group - General long-term debt account group accounts for the principal amount of long-term debt and other long-term obligations of the governmental funds. The account group is not a fund. It is concerned only with the measurement of financial position. It is not involved with measurement of results of operations.

Measurement Focus and Basis of Accounting:

Basis of Accounting refers to when revenue and expenditures or expenses are recognized in the accounting and reported in the financial statements. The accounting and financial reporting treatment applied to a fund is determined by its measurement focus.

The Town's governmental funds are accounted for using a current financial resources measurement focus. Accordingly, only current assets and liabilities are included on the balance sheet and the fund balances report only spendable resources. Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net assets. These funds use the modified cash basis of accounting. Under this basis of accounting, revenues are recognized when they are available and measurable and expenditures are recorded when the fund liability is incurred and funds are released. Revenues that may be accrued include federal and state grants, property taxes, and interest. Other financing sources such as bond proceeds are recognized when the debt is issued or the transaction is completed.

The agency funds are custodial in nature and do not present results of operations or have a measurement focus. The assets of the agency funds are accounted for on the modified cash basis of accounting, and fund liabilities equal their assets.

Cash and Cash Equivalents:

For purposes of reporting cash flows, all liquid investments (including restricted assets) with a maturity of three months or less are considered to be cash equivalents.

Accounts Receivable/Allowance for Doubtful Accounts:

No allowance for doubtful accounts is considered necessary, since the Town has the right to put a lien on property with delinquent property taxes.

Prepaid Items:

Certain payments to vendors reflect costs applicable to future periods. In the governmental funds, the cost of prepaid items is generally recorded as an expenditure when the payments are made. In the proprietary funds, these items are recorded as prepaid items.

Town of Monkton
Notes to Financial Statements
For The Year Ended December 31, 2021

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Long-term Obligations:

Long-term debt expected to be financed from governmental funds are accounted for at face value in the general long-term debt account group, not in the governmental funds. Debt proceeds are reported in a governmental fund as an other financing source, net of any premium or discount and issuance costs. Expenditures for the payment of principal and interest on general long-term debt are recognized in the General and Highway operating funds when the payments are due.

Budgets:

The Town is required by state law to adopt a budget for the General and Highway Funds. The budget is presented on the modified cash basis of accounting. The operating budget is prepared by the Selectboard and approved by the Selectboard at a properly warned meeting for presentation to the voters. The operating budget includes proposed expenditures by line item and the means of financing them. The budget is approved by town voters at a properly warned annual town meeting. The voters vote on the total expense amount and not on the individual line items presented in these financial statements.

NOTE 2 - PENSIONS

VERMONT MUNICIPAL EMPLOYEES' RETIREMENT SYSTEM

All municipal employees who work on a regular basis for not less than 24 hours per week and for not less than 1040 hours in a year are eligible to participate in the Vermont Municipal Employees' Retirement System ("VMERS"). Enrollment is mandatory and employees must be enrolled in the VMERS as soon as the eligibility requirements previously described are met, regardless of any probationary period established by the town. There are four levels of contributions and benefits in the System called Groups A, B, C, and D. The Town participates in Group B. Normal retirement for Group A members is age 65 or the completion of 5 years of service, whichever is later. Normal retirement for Group B members is age 62 and the completion of 5 years of creditable service. Normal retirement for Group C and D members is age 55 and the completion of 5 years of creditable service. A member may receive reduced benefits at age 55 if they have 5 years of service and have made contributions for at least 2.5 years.

The System is an actuarial reserve, joint-contributory program. Both the members and the Town contribute to the fund according to Group B (in bold) from the following options:

Employees' contributions (% of gross wages)	3.000%	5.625%	10.500%	11.850%
The Town's contributions (% of gross wages)	4.500%	6.250%	7.750%	10.350%

Employee contributions are withheld pre income tax by the Town and remitted to the State of Vermont. Such withholdings totaled \$10,991 in 2021. The Town contributed \$12,242 during the year.

Town of Monkton
Notes to Financial Statements
For The Year Ended December 31, 2021

NOTE 3 – SHORT-TERM DEBT

Because the Town bills and collects its property tax revenues towards the very end (mid-November) of each fiscal year (same as calendar year), cash flow management can be challenging. For the first 10.5 months of each year, the Town pays employees and vendors from monies collected from the prior year. During 2021, the Town had expected to secure a Tax Anticipation Note prior to November 15. Through diligent fiscal management, understanding vendors, and borrowing against applicable fund reserves, no Note was required.

NOTE 4 - LONG-TERM DEBT

The following is a summary of notes and capital leases payable at year-end:

Deere Credit, Inc. Master Lease Purchase Agreement, 2014 John Deere 75G excavator, interest at 3.00%, payable April 15, 2021. The lease renewed annually for 7 years, with an annual payment of \$13,894 until April 15, 2021. Total borrowed was \$89,060.	\$ 0
Community Bank, N.A., 2016 Ford F550 dump truck note payable, interest at 2.05%, payable May 10, 2021. The note is to be repaid over 5 years, with a principal reduction payment annually of \$14,327 plus accrued interest, until May 10, 2021. Total borrowed was \$71,635.	\$ 0
Community Bank, N.A., 2016 Capital Improvement–fire station addition note, interest at 2.05%, payable August 23, 2021. The note is to be repaid over 5 years, with a principal reduction payment of \$15,600 annually plus accrued interest, until August 23, 2021. Total borrowed was \$78,000.	\$ 0
Community Bank, N.A., 2020 Mack dump truck note payable, interest at 2.75%, payable starting April 28, 2021. The note is to be repaid over 5 years, with a principal reduction payment of \$15,353 annually plus accrued interest until April 28, 2025. Total borrowed was \$76,765.	\$ 61,412
National Bank of Middlebury 2021 Massey Ferguson tractor note, interest at 1.9%, payable beginning June 29, 2022. The note is to be repaid over 5 years, with a principal reduction payment of \$23,600 annually plus accrued interest until June 29, 2026. Total borrowed was \$118,000.	\$118,000

Town of Monkton
Notes to Financial Statements
For The Year Ended December 31, 2021

Vermont Municipal Bond Bank 2020 Series 2 bonds, interest rate of 1.98%, with a term of 20 years. The Town was allocated \$1,700,000 in financing, with semi-annual interest payments on May 1st and November 1st, starting on November 1, 2020. Annual principal payments of \$85,000 commenced November 1, 2021. \$1,615,000

Total \$ 1,794,412

The annual debt service requirement to maturity for general obligation bonds and notes including interest are as follows:

		Principal	Interest	Total
During the year ended December,	2022	123,953	30,733	154,686
	2023	123,953	29,478	153,431
	2024	123,953	28,199	152,152
	2025	123,953	26,879	150,832
	2026	<u>108,600</u>	<u>25,456</u>	<u>134,056</u>
Totals		<u>\$604,412</u>	<u>\$140,746</u>	<u>\$745,158</u>

The following is a summary of changes in Long-term Debt:

	Balance December 31, 2020	Increase	Decrease	Balance December 31, 2021
John Deere 75G Excavator	13,484	0	13,484	0
16 Ford F550 Note	14,327	0	14,327	0
Fire Station Addition Note	15,600	0	15,600	0
20 Mack Dump Truck Note	76,765	0	15,353	61,412
21 MF Tractor Note	0	118,000	0	118,000
20 VMBB Series 2 Bonds	<u>636,903</u>	<u>1,063,097</u>	<u>85,000</u>	<u>1,615,000</u>
Totals	<u>\$ 757,079</u>	<u>\$1,181,097</u>	<u>\$143,764</u>	<u>\$1,794,412</u>

NOTE 5 - CASH AND REPURCHASE AGREEMENTS

Cash deposits with financial institutions at December 31st are presented below. As major revenues are received during the year bank deposits may temporarily exceed \$250,000.

Four categories of credit risk that apply to the Town's bank balances:

1. Insured or collateralized with securities held by the government or by the government's agent in the government's name.
2. Collateralized with securities held by the pledging financial institution's trust department or agent in the bank's name.
3. Collateralized with securities held by the pledging financial institution's trust department or agent in the government's name. (i.e., repurchase agreements)
4. Uncollateralized.

Town of Monkton
Notes to Financial Statements
For The Year Ended December 31, 2021

Balances held in each area are as follows:

	Carrying Amount	Bank Balance
Insured (FDIC)	\$250,000	\$250,000
1. Insured or registered or secured, held by Town or by the Town's agent in the Town's name	0	0
2. Uninsured and Unregistered: Collateral held by the counterparty or its Trust department or agent but not in the Town's name	0	0
3. Uninsured and Unregistered: Collateral held by the counterparty's trust department or agent in the Town's name	488,792	694,186
4. Uncollateralized and Uninsured	<u>472</u>	<u>472</u>
Total deposits	<u>\$ 739,264</u>	<u>\$ 944,658</u>

All amounts of insured and collateralized cash always equal total deposits throughout the year. Bank Balance exceeds Carrying Amount due to outstanding checks written in 2021 not yet cashed by payees.

NOTE 6 - COMMITMENTS

The Town receives significant financial assistance from the State of Vermont. Entitlement to the resources is generally based on compliance with terms and conditions of the grant agreements and applicable federal and state regulations, including the expenditure of the resources for eligible purposes. Substantially all grants are subject to financial and compliance audits by the grantors. Any disallowance because of these audits becomes a liability of the fund that receives the grant. As of year-end, the Town estimates that no material liabilities will result from such audits.

NOTE 7 - RESERVED FUND BALANCES

Reserved fund balances represent amounts that must be used for specific purposes within that fund and cannot be spent otherwise without prior approval of funding source or Selectboard. Reservations at year-end are for the following:

Town of Monkton
Notes to Financial Statements
For The Year Ended December 31, 2021

Special Revenue Funds:		<u>GASB No. 54 Fund Bal Class</u>
Recreation	21,901	Committed
Property Valuation Review (PVR)	677	Restricted
Act 68 Reappraisal	79,977	Restricted
Agricultural & Natural Areas	122,609	Committed
Record Restoration Fund	20,520	Restricted
ARPA Fund	312,378	Restricted
Wildlife Crossing	2,467	Restricted
RML Operating	<u>47,341</u>	Committed
Total	<u>\$607,870</u>	
Highway	<u>\$ 0</u>	Restricted
Capital Projects Funds:		
Highway Capital Projects	97,528	Committed
Municipal Building Fund	(73,916)	Unrestricted
RML Capital Drive	<u>20,148</u>	Committed
Total	<u>\$43,760</u>	

NOTE 8 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains commercial insurance coverage covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town.

In addition, the Town of Monkton is a member of the Vermont League of Cities and Towns (VLCT) for Medical Benefits, Workers Compensation and Unemployment Compensation Programs. VLCT is a nonprofit corporation formed to provide insurance and risk management programs for Vermont cities and towns and is owned by the participating cities and towns.

To provide insurance coverage, VLCT has established a program in conjunction with Blue Cross Blue Shield of Vermont. A portion of member contributions is used to purchase reinsurance and to fund a reserve required by the reinsurance. Contributions in excess of claims requirements, reserve fund requirements, reinsurance and administrative costs are returned to participants. The pooling agreement does not permit the pool to make additional assessments to its members.

To provide unemployment coverage, VLCT has established a separate trust of funds from member contributions to pay administrative costs, unemployment claims, and provide excess reinsurance protection. Contributions are based on payroll expense and the previous two-year unemployment compensation experience. In the event that total contributions assessed to and made by all members result in an actual or projected financial deficit and VLCT UIT is unable to meet its required obligations, the Program will be terminated with each member assessed their proportionate share of the deficit.

To provide worker's compensation (WC) coverage, VLCT has established a separate trust of funds from member contributions to pay administrative costs and workers compensation

Town of Monkton
Notes to Financial Statements
For The Year Ended December 31, 2021

coverage. Contributions are based upon formulas applied to payroll expense. At the end of the coverage period, the members will be assessed or refunded any difference between estimated contributions and actual expenses. VLCT audits every community it serves to confirm WC data.

NOTE 9 - PROPERTY TAXES

Property taxes become an enforceable lien upon Town of Monkton property holders as of April 1st of each year. Taxes were levied in September 2021 and were payable in one installment by November 15, 2021. Taxes not paid on time were listed as delinquent taxes and interest charges were assessed. The Town bills all property tax assessed for the benefit of the Town and the School District.

Property Tax Levied 2021:	TAX RATE	x GRAND LIST ¹	=	TOTAL RAISED
Nonhomestead Education Tax	\$ 1.7317	\$ 797,101.16		\$ 1,380,340.09
Homestead Education Tax	1.7482	1,802,529.00		3,151,181.12
Hwy Tax & '21 Lodged Grand List	0.2724	2,592,248.37		706,128.46
Muni Tax & '21 Lodged Grand List	0.1659	2,592,248.37		430,054.00
Gross Property Taxes Levied				\$ 5,667,703.67
Less: Education Portion of Homestead Rebates Paid by State				
<u>Directly</u> to Schools (i.e. Never Received nor Distributed by Town):				(858,119.92)
Less: Muni Portion of Homestead Rebates Paid by State				
<u>Directly</u> to Town:				<u>(12,392.98)</u>
Net Property Taxes Levied for Collection by Town				\$ 4,797,190.77
2021 Taxes Due Warranted to Delinquent Tax Collector on 11/22/21:				\$ 132,274.31
Total 2021 Delinquent Tax Balance as of 12/31/21:				\$ 57,017.75

SIX-YEAR TAX RATE COMPARISON: 2016 – 2021:
(Per \$100 of assessed value)

	<u>Municipal Tax Rate</u>	<u>Homestead Ed. Tax Rate</u>	<u>Nonhomestead Ed. Rate</u>
2016	.4828	1.8072	1.7495
2017	.3929	1.5544	1.4648
2018	.3582	1.5402	1.5726
2019	.4119	1.6547	1.6267
2020	.3937	1.7294	1.6939
2021	.4383	1.7482	1.7317

¹ The Grand List for the Highway and Municipal Tax is slightly smaller than the Grand List for the Education Tax due to exemptions granted to Comcast Corporation and certain veterans.

Combined Balance Sheet
All Fund Types and Account Groups
December 31, 2021

	Governmental Fund Types				Account Group	
	General Fund	Highway Fund	Special Revenue Funds	Capital Project Funds	General Long-Term Debt	Totals
ASSETS:						
Current Assets:						
Cash	238.01	111,007.99	607,869.83	20,147.99		739,263.82
Due from Escrow	-	-	-	125,457.46		125,457.46
Other Receivables	-	-	-	101.63		101.63
Due from Other Funds	-	118,110.36	-	97,527.94		215,638.30
Total Current Assets	238.01	229,118.35	607,869.83	243,235.02	-	1,080,461.21
Other Assets:						
Amount to be Provided for:						
Retirement of Long-Term Debt	-				1,794,412.00	1,794,412.00
Total Other Assets					1,794,412.00	1,794,412.00
TOTAL ASSETS	238.01	229,118.35	607,869.83	243,235.02	1,794,412.00	2,874,873.21
LIABILITIES AND FUND EQUITY:						
Liabilities:						
Other Current Liabilities	16,629.37	-	-	-	-	16,629.37
Due to Other Funds	16,162.94	-	-	199,475.36		215,638.30
Notes Payable	-				179,412.00	179,412.00
Bond Payable	-	-	-	-	1,615,000.00	1,615,000.00
Total Liabilities	32,792.31	-	-	199,475.36	1,794,412.00	2,026,679.67
Fund Equity:						
Fund Balances:						
Unreserved	(32,554.30)	229,118.35				196,564.05
Reserved	-	-	607,869.83	43,759.66		651,629.49
Total Fund Equity	(32,554.30)	229,118.35	607,869.83	43,759.66	-	848,193.54
TOTAL LIABILITIES & FUND EQUITY	238.01	229,118.35	607,869.83	243,235.02	1,794,412.00	2,874,873.21

II

Town of Monkton
Combined Schedule of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For the Year Ended December 31, 2021

	Governmental Fund Types				Totals
	General Fund	Highway Fund	Special Revenue Funds	Capital Projects and Other Funds	
REVENUES					
Property Taxes 1	\$ 4,035,553.28	\$ 706,314.22	\$ 57,596.51	\$ 30,000.00	\$ 4,829,464.01
Interest & Penalties on Delinquent Taxes	20,039.39	-	-	-	20,039.39
Investment Income	2,146.15	-	50.61	7.82	2,204.58
Licenses, Permits	2,569.00	1,300.00	-	-	3,869.00
Other Revenue	52,771.18	342.90	350,292.11	7,060.00	410,466.19
Subdivision/Zoning	11,411.55	-	-	-	11,411.55
Grants	1,500.00	319,528.14	-	20,781.98	341,810.12
Loan Proceeds	-	-	-	1,181,097.25	1,181,097.25
Sale of Property/Equipment	-	10,460.00	-	-	10,460.00
Transfers In/Out	-	-	-	-	-
State Payments/Refunds	52,708.80	160,882.55	8,389.50	-	221,980.85
TOTAL REVENUES	4,178,699.35	1,198,827.81	416,328.73	1,238,947.05	\$ 7,032,802.94
EXPENDITURES:					
Payroll	139,650.54	273,304.69	-	-	412,955.23
Town Offices	35,914.73	-	-	-	35,914.73
General Expenditures	248,406.66	-	-	-	248,406.66
DRB/Planning/Conservation/Energy	5,795.62	-	-	-	5,795.62
Appropriations	87,849.00	-	-	-	87,849.00
Town Garage	-	47,212.28	-	-	47,212.28
Truck Purchase	-	-	-	-	-
General Highway Expenses	-	157,675.35	-	118,485.00	118,485.00
Road Maintenance	-	423,496.31	-	-	157,675.35
School	3,675,081.86	-	-	-	423,496.31
Routine Expenses	-	-	43,421.50	-	3,675,081.86
Facilities Construction/Maintenance	-	-	7,599.80	1,169,934.67	43,421.50
TOTAL EXPENDITURES	4,192,698.41	901,688.63	51,021.30	1,288,419.67	1,177,534.47
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(13,999.06)	297,139.18	365,307.43	(49,472.62)	598,974.93
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(13,999.06)	297,139.18	365,307.43	(49,472.62)	598,974.93
FUND BALANCES, JANUARY 1, 2021	(18,555.25)	(68,020.83)	242,562.40	93,239.28	249,225.60
FUND BALANCES, DECEMBER 31, 2021	\$ (32,554.31)	\$ 229,118.35	\$ 607,869.83	\$ 43,766.66	\$ 848,200.53

Notes: 1 General fund property tax revenue includes school, general fund current & delinquent taxes.
< The accompanying notes are an integral part of these financial statements. >

Town of Monkton
Combining Balance Sheet
Special Revenue Funds
December 31, 2021

III

ASSETS:		Recreation Fund	PVR Education Fund	Act 68 Reappraisal	Agricultural and Natural Areas Conservation	Record Restoration Fund	ARPA Fund	Wildlife Crossing Fund	RML Operating	Totals
Current Assets:										
Cash		\$ 21,900.97	\$ 677.55	\$ 79,977.20	\$ 122,608.98	\$ 20,519.70	\$ 312,377.70	\$ 2,466.92	\$ 47,340.81	\$ 607,869.83
Due from Other Fund		-	-	-	-	-	-	-	-	-
Total Current Assets		<u>21,900.97</u>	<u>677.55</u>	<u>79,977.20</u>	<u>122,608.98</u>	<u>20,519.70</u>	<u>312,377.70</u>	<u>2,466.92</u>	<u>47,340.81</u>	<u>607,869.83</u>
TOTAL ASSETS		<u>21,900.97</u>	<u>677.55</u>	<u>79,977.20</u>	<u>122,608.98</u>	<u>20,519.70</u>	<u>312,377.70</u>	<u>2,466.92</u>	<u>47,340.81</u>	<u>607,869.83</u>
LIABILITIES AND FUND BALANCES:										
Liabilities:										
None		-	-	-	-	-	-	-	-	-
Fund Balances:										
Reserved		<u>21,900.97</u>	<u>677.55</u>	<u>79,977.20</u>	<u>122,608.98</u>	<u>20,519.70</u>	<u>312,377.70</u>	<u>2,466.92</u>	<u>47,340.81</u>	<u>607,869.83</u>
TOTAL LIABILITIES & FUND BALANCES		<u>21,900.97</u>	<u>677.55</u>	<u>79,977.20</u>	<u>122,608.98</u>	<u>20,519.70</u>	<u>312,377.70</u>	<u>2,466.92</u>	<u>47,340.81</u>	<u>607,869.83</u>

Town of Monkton
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Special Revenue Funds
For the Year Ended December 31, 2021

	Recreation Fund	PVR Education Fund	Act 68 Reappraisal	Agricultural and Natural Areas Conservation	Records Restoration & Preservation Fd	ARPA Fund	Wildlife Crossing Fund	RML Operating Fund	Totals
REVENUES									
Property Taxes	\$ 7,500.00	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 35,096.51	\$ 57,596.51
Investment Income	7.33	-	-	35.46	-	-	-	7.82	50.61
Other Revenue	4,705.00	-	-	-	11,552.00	312,377.70	-	21,657.41	350,292.11
Transfers In/Out	-	-	-	-	-	-	-	-	-
State Payments	-	-	8,389.50	-	-	-	-	-	8,389.50
TOTAL REVENUES	12,212.33	-	8,389.50	15,035.46	11,552.00	312,377.70	-	56,761.74	416,328.73
EXPENDITURES									
Routine Expenses	6,301.02	-	-	-	1,130.94	-	-	35,989.54	43,421.50
Facilities Construction/Maintenance	7,599.80	-	-	-	-	-	-	-	7,599.80
TOTAL EXPENDITURES	13,900.82	-	-	-	1,130.94	-	-	35,989.54	51,021.30
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(1,688.49)	-	8,389.50	15,035.46	10,421.06	312,377.70	-	20,772.20	365,307.43
OTHER FINANCING SOURCES (USES):									
Transfers In (Out)	-	-	-	-	-	-	-	-	-
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(1,688.49)	-	8,389.50	15,035.46	10,421.06	312,377.70	-	20,772.20	365,307.43
FUND BALANCES, JANUARY 1, 2021	23,589.46	677.55	71,587.70	107,573.52	10,098.64	-	2,466.92	26,568.61	242,562.40
FUND BALANCES, DECEMBER 31, 2021	\$ 21,900.97	\$ 677.55	\$ 79,977.20	\$ 122,608.98	\$ 20,519.70	\$ 312,377.70	\$ 2,466.92	\$ 47,340.81	607,869.83

Town of Monkton
Combining Balance Sheet
Capital Project Funds
December 31, 2021

V

	Highway Capital Projects Fund	Municipal Building Fund	RML Capital Drive Fund	Totals
ASSETS:				
Current Assets:				
Cash	\$ -	\$ -	\$ 20,147.99	\$ 20,147.99
Due from Escrow	-	125,457.46	-	125,457.46
Other Receivables	-	101.63	-	101.63
Due from Other Fund	97,527.94	-	-	97,527.94
Total Current Assets	97,527.94	125,559.09	20,147.99	243,235.02
TOTAL ASSETS	97,527.94	125,559.09	20,147.99	243,235.02
LIABILITIES AND FUND BALANCES:				
Liabilities:				
Due To Other Funds	-	199,475.36	-	199,475.36
Fund Balances:				
Reserved	97,527.94	(73,916.27)	20,147.99	43,759.66
TOTAL LIABILITIES & FUND BALANCES	97,527.94	125,559.09	20,147.99	243,235.02

VI

Town of Monkton Combining Statement of Revenues, Expenditures Changes in Fund Balances Capital Project Funds For the Year Ended December 31, 2021

	Highway Capital Projects Fund	Municipal Building Fund	RML Capital Drive Fund	Totals
REVENUES				
Property Tax Income	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
Investment Income	-	0.74	7.08	7.82
Other Financing Sources	118,000.00	1,063,097.25	-	1,181,097.25
Other Revenue	-	7,060.00	-	7,060.00
Transfers In/Out	-	-	-	-
Grants	-	20,781.98	-	20,781.98
TOTAL REVENUES	<u>148,000.00</u>	<u>1,090,939.97</u>	<u>7.08</u>	<u>1,238,947.05</u>
EXPENDITURES				
Routine Expenses	-	-	-	-
Equipment Purchase	118,485.00	-	-	118,485.00
Facilities Construction/Maintenance	-	1,169,934.67	-	1,169,934.67
TOTAL EXPENDITURES	<u>118,485.00</u>	<u>1,169,934.67</u>	<u>-</u>	<u>1,288,419.67</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	29,515.00	(78,994.70)	7.08	(49,472.62)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	29,515.00	(78,994.70)	7.08	(49,472.62)
FUND BALANCES, JANUARY 1, 2021	68,012.94	5,078.43	20,147.91	93,239.28
FUND BALANCES, DECEMBER 31, 2021	<u>\$ 97,527.94</u>	<u>\$ (73,916.27)</u>	<u>\$ 20,154.99</u>	<u>\$ 43,766.66</u>

MULTI-YEAR BUDGET COMPARISON

GENERAL FUND

Revenues	Account	Actual FY - 2018	Actual FY - 2019	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	(Proposed) Budget FY - 2022
Grant Income		-	-	-	33,150.00	-	-
Property Taxes		73,890.14	152,766.48	73,129.32	342,569.08	177,065.48	463,457.59
Current Use/Hold Harmless		50,470.00	49,844.50	51,158.50	50,000.00	50,568.00	55,000.00
ANR PILOT		1,439.87	1,153.80	1,153.80	1,153.80	1,153.80	1,153.80
Act 60 Equalized Ed. GL		963.00	967.00	981.00	1,000.00	987.00	1,000.00
Town Clerk Fees		19,773.00	20,779.00	24,994.00	20,000.00	33,803.00	25,000.00
Liquor Licenses		70.00	140.00	140.00	140.00	-	140.00
Copier Use Fees		3,412.87	3,494.06	3,299.16	3,000.00	3,108.00	3,000.00
DMV-AOT Fees		3.00	12.00	12.00	20.00	-	-
Records Restoration Fees		-	4.00	-	-	-	-
Dog Licenses & Fines		3,310.00	3,489.00	1,909.00	3,500.00	2,569.00	3,000.00
Judicial Fines		14,583.81	19,827.00	15,658.32	16,000.00	14,706.50	16,000.00
Interest Income		60.63	35.57	1,741.20	1,500.00	2,146.15	1,500.00
Misc. Revenue		1,077.15	525.88	1,733.41	-	253.68	-
Postal Facility Rental Fee		500.00	500.00	500.00	-	500.00	-
Delinquent Taxes		155,300.88	90,861.27	134,842.43	80,000.00	183,405.94	70,000.00
Del Taxes - Interest		6,141.46	13,301.42	7,090.63	9,000.00	15,483.37	9,000.00
Del Taxes - Penalty		5,919.69	9,944.85	5,551.74	4,000.00	4,556.02	5,000.00
DRB First Cut Fees		135.00	-	-	-	-	-
DRB Subdivision Fees		2,610.00	1,285.00	1,410.00	1,500.00	1,940.00	1,500.00
DRB Boundary Adj Fees		135.00	675.00	100.00	200.00	-	200.00
DRB Variances Fees		-	405.00	135.00	200.00	-	200.00
DRB Conditional Use Fees		270.00	270.00	-	200.00	135.00	200.00
DRB Administrator Fees		9,536.80	8,278.80	7,573.72	8,000.00	9,336.55	8,000.00
Municipal Planning Grants		-	9,677.00	-	-	1,500.00	-
Donations		-	-	-	-	400.00	-
Total Revenues		349,602.30	388,236.63	333,113.23	575,132.88	503,617.49	683,351.39

General Government Expenses		(Proposed)			
General Government Payroll		Actual FY - 2020		Budget FY - 2021	
Account		Actual FY - 2018	Actual FY - 2019	Actual FY - 2020	Budget FY - 2022
Town Clerk Fees		-	-	-	-
Town Clerk Salary		35,000.00	35,000.00	35,000.00	37,800.00
Assistant Town Clerk		11,711.00	11,893.00	6,460.25	7,000.00
Treasurer		33,475.00	34,706.65	35,000.00	36,750.00
Assistant Treasurer		7,800.00	7,800.00	7,800.00	7,800.00
Delinquent Tax Collector		3,500.00	3,500.00	3,500.00	3,675.00
Web Master		300.00	300.00	300.00	300.00
Town Administrator		-	-	-	35,000.00
Selectboard		6,490.00	6,465.00	6,920.00	7,700.00
Selectboard Administrative		412.00	706.88	936.38	1,200.00
Auditors		4,983.75	4,080.75	2,916.00	4,000.00
BCA - Election Officials		1,622.26	517.45	805.56	1,000.00
Custodian		993.30	993.30	1,083.60	4,500.00
Constable		250.00	250.00	250.00	250.00
Fire Warden		250.00	250.00	250.00	250.00
Health Officer		300.00	600.00	600.00	600.00
Animal Control Officer		90.00	-	-	3,000.00
Recycling Coordinator		-	-	-	250.00
FICA		10,134.17	10,592.03	11,942.98	12,723.00
Appraisal		12,922.50	15,637.50	4,065.00	30,000.00
Reappraisal		-	-	-	-
Zoning Administrator		9,692.05	8,309.27	7,107.46	10,500.00
DRB Board Members		480.00	420.00	150.00	500.00
DRB Clerical		240.00	-	-	2,750.00
DRB Recording Secretary		494.50	561.00	210.38	500.00
Planning Comm. Bd Members		1,390.00	1,320.00	720.00	1,540.00
Planning Comm. Clerical		-	13.48	-	200.00
ANAC Clerical		378.31	-	-	-
Total Payroll		142,908.84	143,916.31	126,017.61	209,788.00

Town Office	Account	Actual FY - 2018			Actual FY - 2019			Actual FY - 2020			Budget FY - 2021		Actual FY - 2021		Budget FY - 2022	
	Copier Rental	3,125.33			2,241.11			2,260.29			2,400.00		2,499.73		2,400.00	
	Office & General Supplies	3,482.87			3,421.32			2,634.16			3,500.00		3,535.05		3,500.00	
	Postage	3,176.73			2,570.07			2,963.26			3,000.00		3,343.50		3,100.00	
	Equipment/Furniture	29.99			400.00			131.96			700.00		674.70		700.00	
	Computer Equip & Software	215.00			4,825.00			480.00			6,500.00		1,932.10		1,000.00	
	Computer Contract Service	2,922.19			2,788.62			11,587.21			11,600.00		13,425.61		13,000.00	
	Conferences & Training	380.00			240.00			45.00			700.00		244.00		700.00	
	Mileage Reimbursement	106.40			122.80			66.70			300.00		395.03		300.00	
	Telephone	2,056.08			2,024.06			2,058.35			2,500.00		3,010.44		2,500.00	
	Heat	3,452.30			2,965.84			1,513.93			2,500.00		2,474.73		2,500.00	
	Electricity	1,354.65			1,373.48			1,568.20			2,500.00		4,379.84		2,500.00	
	DMV-AOT Fees	-			-			-			-		-		-	
	Service/Finance Charges	-			-			-			-		-		-	
Total Town Office		20,301.54			22,972.30			25,309.06			36,200.00		35,914.73		32,200.00	

General Expenditures	Account	Actual FY - 2018			Actual FY - 2019			Actual FY - 2020			Budget FY - 2021		Actual FY - 2021		Budget FY - 2022	
	Sheriff Dept.	11,156.75			27,279.33			28,779.66			29,000.00		25,747.51		27,000.00	
	Insurance - Workmens Comp	14,728.62			14,653.00			14,657.00			16,000.00		3,775.75		16,000.00	
	Insurance - Prop & Liab	3,497.00			1,214.00			4,747.00			6,000.00		6,990.25		8,000.00	
	Appraisal	595.71			576.57			571.35			600.00		1,105.39		600.00	
	Reappraisal	-			-			-			-		-		-	
	PVR Education Expense	270.00			145.00			-			300.00		-		-	
	Printing /Advertising	6,831.82			5,734.08			6,336.32			6,500.00		7,322.45		7,000.00	
	Property Maint & Upgrade	220.98			8,302.40			308.49			500.00		1,010.24		1,000.00	
	Consultant Fees, Audit	3,150.00			3,674.43			8,650.00			4,000.00		5,692.50		4,200.00	
	Association Dues & Fees	3,622.00			5,241.00			5,220.00			5,225.00		4,940.00		5,225.00	
	Legal Fees	285.00			767.50			6,351.55			6,000.00		2,783.68		12,000.00	
	BCA-Elections Expense	2,948.37			952.83			1,412.60			1,000.00		1,151.40		1,800.00	
	Property Tax Appeal Settled	-			416.27			-			-		-		-	
	Recycling Expenses	6,092.50			8,314.00			14,076.64			15,000.00		13,175.76		15,000.00	
	Animal Expense	2,526.51			2,693.53			2,014.19			2,500.00		1,945.96		2,500.00	
	Restoration of Records	2,728.73			2,590.00			-			-		-		-	
	State fees - Marriage Licenses	850.00			550.00			600.00			700.00		50.00		700.00	
	Park and Ride Expense	311.88			295.36			312.22			330.00		303.99		330.00	
	New Municipal Building Comm Expense	2,041.67			20,124.68			(8,414.06)			-		8,414.06		-	
	Cemetery Maintenance	4,000.00			4,000.00			4,000.00			5,000.00		4,000.00		5,500.00	
	County Taxes	9,340.04			10,555.70			12,610.43			13,139.55		13,653.43		15,464.00	
	Tax Maps	1,770.00			1,770.00			4,770.00			4,770.00		4,750.00		4,770.00	
	Tax Sales	-			480.63			-			-		-		-	
	Debt Principal Pmts: Genl Fund LTD	15,600.00			15,600.00			15,600.00			100,600.00		100,600.00		85,000.00	
	Interest Expense	1,280.08			958.52			1,677.24			13,000.00		40,594.29		28,602.00	
	Miscellaneous (Includes ANAC G&A)	-			55.08			-			-		400.00		1,000.00	
Total General Expenditures		93,847.66			136,943.91			124,280.63			230,164.55		248,406.66		241,691.00	

DRB	Account	Actual FY - 2018				Actual FY - 2019				Actual FY - 2020				Budget FY - 2021		Actual FY - 2021		(Proposed) Budget FY - 2022	
	Supplies & Postage	408.22				212.33				35.00				200.00		49.41		200.00	
	Advertising	656.20				333.25				197.64				500.00		143.39		500.00	
	Office, Computer Equip & Software	1,826.25				-				-				-		-		-	
	Conferences & Training	-				-				-				100.00		-		100.00	
	Mileage Reimbursement	10.08				-				-				-		-		-	
	Legal Fees	-				151.00				-				500.00		-		500.00	
	Total DRB	2,900.75				696.58				232.64				1,300.00		192.80		1,300.00	
Planning Commission	Account	Actual FY - 2018				Actual FY - 2019				Actual FY - 2020				Budget FY - 2021		Actual FY - 2021		(Proposed) Budget FY - 2022	
	Supplies & Postage	1,165.90				258.54				263.86				600.00		-		500.00	
	Printing	60.74				144.36				356.31				200.00		32.07		100.00	
	Advertising	806.00				213.13				465.00				800.00		969.15		800.00	
	Mileage Reimbursement	232.40				74.40				51.18				300.00		-		50.00	
	Consultants	-				-				-				1,000.00		1,500.00		1,000.00	
	MPG Expenses	9,715.00				-				-				-		-		-	
	Assigned Reserve Expense	-				-				-				-		-		-	
	Add Cty Reg'l Plng Comm. Assess.	2,609.46				2,687.07				2,745.60				2,800.00		2,745.60		2,850.00	
	Legal Fees	-				-				-				-		-		-	
	Total Planning Commission	14,589.50				3,377.50				3,881.95				5,700.00		5,246.82		5,300.00	
Conservation Commission	Account	Actual FY - 2018				Actual FY - 2019				Actual FY - 2020				Budget FY - 2021		Actual FY - 2021		(Proposed) Budget FY - 2022	
	Supplies & Postage	-				-				-				-		356.00		-	
	Fees	-				-				-				100.00		-		100.00	
	Printing	-				-				-				-		-		-	
	Advertising	-				-				-				-		-		-	
	Mileage Reimbursement	-				-				-				-		-		-	
	Consultants	-				-				-				-		-		-	
	Conferences	-				-				-				-		-		-	
	Conservation Activities	-				-				-				-		-		200.00	
	Legal Expense	-				-				-				100.00		-		500.00	
	Total Conservation Commission	-				-				-				200.00		356.00		800.00	
Energy Committee	Account	Actual FY - 2018				Actual FY - 2019				Actual FY - 2020				Budget FY - 2021		Actual FY - 2021		(Proposed) Budget FY - 2022	
	Supplies & Postage	-				-				-				50.00		-		-	
	Mileage Reimbursement	-				69.36				-				80.00		-		-	
	Misc. Expenditures	-				80.00				-				100.00		-		-	
	Total Energy Committee	-				149.36				-				230.00		-		-	
	Total General Government	274,548.29				308,055.96				279,721.89				428,259.55		429,767.55		491,079.00	

Appropriations	Account	Actual FY - 2018			Actual FY - 2019			Actual FY - 2020			Budget FY - 2021		(Proposed) Budget FY - 2022	
		1,250.00	550.00	1,250.00	1,250.00	550.00	1,250.00	1,250.00	550.00	1,250.00	1,250.00	550.00	1,250.00	550.00
	Addison City Community Action (HOPE)	1,250.00	550.00	1,250.00	1,250.00	550.00	1,250.00	1,250.00	550.00	1,250.00	1,250.00	550.00	1,250.00	550.00
	Addison City Court Diversion	550.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
	Counseling Service of Addison Cty. Inc.	1,600.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00	1,946.00
	Addison City Home Health & Hospice	250.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
	Homeward Bound	1,600.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00
	Addison City Parent/Child	250.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Addison City Transit Resources	5,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Bristol Family Center	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
	Bristol Recreation Dept.	800.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	Bristol Rescue Squad	150.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
	AgeWell	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Elderly Services	550.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Rural Fire Protection Program	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Green Up Vermont	198.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00
	Hospice Volunteer Service	450.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
	John D. Graham Emergency Shelter	700.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00
	Lewis Creek Association	1,250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Monkton Mentors Program	36,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Open Door Clinic	1,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
	Other Creek Natural Resources CD	72,899.00	83,399.00	83,399.00	83,399.00	83,399.00	83,399.00	83,399.00	83,399.00	83,399.00	83,399.00	83,399.00	83,399.00	83,399.00
	Retired & Senior Volunteer Program	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
	UWAC - Addison City Readers	460.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
	Vergennes Rescue Squad	600.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
	Vermont Adult Learning	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00
	Vermont Center for Indep Living	1,250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	Women Safe	45,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
	American Red Cross	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Hinesburg Food Shelf	36,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
	Monkton Volunteer Fire Dept	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Monkton Museum - Hist Soc	61,399.00	72,899.00	72,899.00	72,899.00	72,899.00	72,899.00	72,899.00	72,899.00	72,899.00	72,899.00	72,899.00	72,899.00	72,899.00
	Total Appropriations	335,947.29	380,954.96	380,954.96	380,954.96	380,954.96	380,954.96	380,954.96	380,954.96	380,954.96	380,954.96	380,954.96	380,954.96	380,954.96
	Total G.F. Expenditures	61,399.00	83,399.00	83,399.00	83,399.00	83,399.00	83,399.00	83,399.00	83,399.00	83,399.00	83,399.00	83,399.00	83,399.00	83,399.00
	Total General Fund Expenses(over) under	335,947.29	380,954.96	380,954.96	380,954.96	380,954.96	380,954.96	380,954.96	380,954.96	380,954.96	380,954.96	380,954.96	380,954.96	380,954.96
	Revenue - Budget													
	Total General Fund Expenses (over) under	13,655.01	7,281.67	7,281.67	7,281.67	7,281.67	7,281.67	7,281.67	7,281.67	7,281.67	7,281.67	7,281.67	7,281.67	7,281.67
	Revenue - Actual													
	January 1, 2021 Unassigned Fund Balance													
	Committed Fund Balance - Stabilization Fund													
	Assigned Fund Balance - Planning & Zoning													
	January 1, 2021 Total Fund Balance													
	December 31, 2021 Unassigned General Fund Balance:													
	Committed Fund Balance - Stabilization Fund													
	Assigned Fund Balance - Planning & Zoning													
	December 31, 2021 Total Fund Balance													

MULTI-YEAR BUDGET COMPARISON

HIGHWAY

Revenues	Account	Actual FY - 2018	Actual FY - 2019	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	(Proposed) Budget FY - 2022
	HWY State Aid	146,176.26	147,485.65	191,194.71	151,205.00	160,882.55	147,098.00
	Highway Grants	29,457.91	38,560.28	14,500.15	403,231.20	319,528.14	203,500.00
	Property Taxes (Incl.LTD&Article7Proj)	503,928.21	674,291.18	713,520.01	706,314.22	706,314.22	579,715.57
	Overweight Permits	1,090.00	1,365.00	1,295.00	1,300.00	1,280.00	1,300.00
	911 Signs	100.00	100.00	-	200.00	20.00	200.00
	Sale of Equipment	3,000.00	500.00	-	-	10,460.00	-
	Misc Revenue	2,681.40	43.35	410.94	-	342.90	-
	Total Revenues	686,433.78	862,345.46	920,920.81	1,262,250.42	1,198,827.81	931,813.57
Highway Expenses	Account	Actual FY - 2018	Actual FY - 2019	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	(Proposed) Budget FY - 2022
	Regular employees	153,674.42	211,776.99	206,497.55	211,000.00	200,062.53	211,668.99
	Part-time Employees	44,264.88	12,960.00	-	4,000.00	-	4,000.00
	FICA	15,142.29	16,799.99	12,580.98	16,141.50	6,478.94	16,192.68
	VMERS DB - Employer	8,500.78	12,036.60	12,115.46	12,500.00	12,241.62	13,229.31
	Health Insurance	53,856.40	57,835.32	45,310.47	43,455.00	51,976.56	72,808.00
	Dental Insurance	2,518.66	2,756.42	2,804.30	2,900.00	932.30	2,900.00
	Short Term Disability Insurance	203.32	185.64	163.20	200.00	290.94	230.00
	Insurance - Unemployment	664.00	222.00	328.00	400.00	1,229.00	400.00
	Life Insurance	62.40	56.80	48.00	100.00	92.80	100.00
	Total Payroll	278,887.15	314,629.76	279,847.96	290,696.50	273,304.69	321,528.98
Garage Expenses	Account	Actual FY - 2018	Actual FY - 2019	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	(Proposed) Budget FY - 2022
	Equipment/Tools/Supplies	8,834.65	10,800.96	15,043.99	15,000.00	10,813.62	15,750.00
	Telephone	1,656.53	1,765.69	2,061.14	2,100.00	1,771.48	2,200.00
	Heat	4,091.09	4,395.04	3,125.95	5,200.00	4,293.56	5,460.00
	Electricity	1,816.13	2,223.04	2,762.09	2,600.00	2,460.90	2,740.00
	Trash Removal/Dumpsters	2,009.04	2,485.55	2,403.64	2,500.00	2,430.41	2,650.00
	Capital Equipment Expense	21,332.27	6,523.58	15,316.58	14,000.00	16,285.00	16,500.00
	Property Maint & Upgrade	7,703.79	20,620.50	17,072.62	15,000.00	9,157.31	8,000.00
	Total Garage Expenses	47,443.50	48,794.36	57,786.01	56,400.00	47,212.28	53,300.00

General Highway Expenses	Actual FY - 2018	Actual FY - 2019	Actual FY - 2020	(Proposed)	
				Budget FY - 2021	Budget FY - 2022
Insurance - Prop & Liab	11,071.00	11,973.00	12,518.00	13,000.00	13,000.00
Grease & Oil	2,829.01	4,095.69	2,901.86	5,500.00	5,750.00
Equipment Fuel	44,642.26	34,545.41	29,447.92	44,000.00	46,200.00
Repairs, Parts, Blades	32,224.00	62,792.72	56,192.05	-	-
Parts	-	-	-	20,000.00	30,000.00
Tires	-	14,886.61	8,439.47	10,000.00	10,500.00
Equipment Repairs	-	-	-	45,000.00	23,000.00
Blades	-	-	-	8,000.00	8,400.00
Oxygen & Acetylene	370.81	451.78	932.80	1,500.00	1,550.00
Interest Expense	5,264.46	3,908.33	2,215.84	4,374.00	2,800.00
LTD Principal Pmts-Trucks	67,464.25	68,522.65	75,106.15	100,059.15	38,953.00
Misc. Expenditures	4,176.25	8,146.94	1,375.92	2,000.00	2,500.00
Total General Highway Expenses	168,042.04	209,323.13	189,130.01	253,433.15	182,653.00
Road Maintenance	Actual FY - 2018	Actual FY - 2019	Actual FY - 2020	(Proposed)	
				Budget FY - 2021	Budget FY - 2022
Rental Equipment	1,900.00	1,390.57	1,265.00	4,000.00	3,000.00
Gravel Stockpile	64,711.93	78,109.00	86,462.86	14,000.00	14,500.00
Salt	46,445.31	59,393.17	42,883.89	60,000.00	62,500.00
Winter Sand	27,790.69	34,827.31	35,835.12	38,000.00	39,000.00
Summer Chloride	20,799.00	17,041.76	31,234.42	30,000.00	25,000.00
Winter Solution/Chloride	-	-	-	-	3,000.00
Hot Mix	99,803.02	108,453.92	-	115,500.00	123,500.00
Cold Patch	430.50	1,172.75	1,052.26	1,500.00	1,000.00
Culverts	34,242.42	55,581.25	6,639.10	10,000.00	10,000.00
Signs, Painting	3,746.63	13,860.80	2,780.88	4,500.00	4,750.00
911 Signs	149.52	82.20	105.75	200.00	200.00
Highway Upgrade/Paving	19,531.90	2,495.45	1,630.00	10,000.00	10,500.00
Contract Services	-	-	193,359.11	220,000.00	220,000.00
Erosion Stone	-	-	-	3,500.00	6,500.00
Gravel - Road Upgrade	-	-	-	82,500.00	80,000.00
Total Road Maintenance	319,550.92	372,408.18	403,048.39	593,700.00	603,450.00
Total Highway Expenses	813,923.61	945,155.43	929,812.37	1,194,229.65	1,160,931.98
Highway Expenses (over)/under Budget - Budget				901,688.63	
Highway Exp (over)/under Rev - Actual				68,020.77	(229,118.41)
January 1, 2021 Balance					(68,020.83)
December 31, 2021 Balance					229,118.35

MULTI-YEAR BUDGET COMPARISON

RECREATION COMMITTEE

Recreation Committee Revenue	Actual FY - 2018	Actual FY - 2019	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	(Proposed) Budget FY - 2022
Account						
Property Tax	4,500.00	4,500.00	6,000.00	7,500.00	7,500.00	7,500.00
Activities Fees	5,040.00	3,285.00	785.00	2,500.00	2,985.00	2,500.00
Transfer In	-	-	-	-	-	-
Donations	-	185.00	300.00	-	1,070.00	-
Supplies/Equipment	-	-	-	-	160.00	-
Facilities Rental	175.00	450.00	650.00	300.00	490.00	300.00
Interest Income	1.87	1.99	3.19	-	7.33	-
Total Recreation Comm. Revenue	9,716.87	8,421.99	7,738.19	10,300.00	12,212.33	10,300.00
Recreation Committee Expense						
Account						
Activities Fees	460.00	480.00	-	500.00	572.99	500.00
Uniforms, Supplies/Equip	1,518.23	1,465.94	-	1,500.00	5,197.88	1,500.00
Electricity	461.56	484.41	250.97	500.00	530.15	500.00
Facilities Maintenance	6,298.45	6,723.11	6,249.66	7,800.00	7,599.80	7,800.00
Total Recreation Comm. Expense	8,738.24	9,153.46	6,500.63	10,300.00	13,900.82	10,300.00
Recreation Committee Expenses (over)						
under Revenue	978.63	(731.47)	1,237.56	-	(1,688.49)	-
January 1, 2021 Balance					23,589.46	
December 31, 2021 Balance					21,900.97	

MULTI-YEAR BUDGET COMPARISON

Russell Memorial Library Operating Fund

RML Revenue	Account	Actual FY - 2018	Actual FY - 2019	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	(Proposed) Budget FY - 2022
Grant Income		-	450.00	-	-	8,697.91	-
Property Tax		30,800.00	21,683.47	31,948.00	31,948.00	35,096.51	29,170.00
Donations		120.00	140.00	35.00	-	12,940.00	-
Interest Income		-	0.58	1.06	-	7.82	-
Transfers In/Out		-	(10,000.00)	-	-	-	-
Miscellaneous Revenue		-	-	36.50	-	19.50	-
Strawberry Festival		2,884.32	102.80	-	620.00	-	-
Total RML Revenue		33,804.32	12,376.85	32,020.56	32,568.00	56,761.74	29,170.00
RML Expenses		Actual FY - 2018	Actual FY - 2019	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	(Proposed) Budget FY - 2022
Payroll - Librarian		11,154.00	10,918.25	11,447.14	13,200.00	12,504.48	14,575.00
Payroll - Assistant Librarian		4,826.80	6,286.61	4,438.82	6,986.25	5,339.87	8,250.00
Payroll - Clerical Asst		-	-	-	-	-	-
Payroll - Other Staff		2,512.63	1,714.79	1,448.65	3,710.00	3,377.50	4,081.00
FICA		1,414.73	1,447.39	1,326.08	1,553.26	1,623.44	2,059.00
Books - Young Adult		-	-	-	-	-	-
Books - All Other		2,145.37	2,449.56	2,086.34	2,500.00	2,292.37	4,000.00
General Office Supplies		437.01	270.01	150.27	300.00	224.75	150.00
Postage & Delivery		40.83	105.00	55.00	110.00	55.00	125.00
Computer Equipment & Software		-	-	619.99	750.00	1,964.86	200.00
Computer Expenses		-	215.00	90.00	250.00	67.50	500.00
Conferences & Training		-	-	-	100.00	-	100.00
Mileage Reimbursements		8.00	-	96.95	100.00	-	100.00
Telephone Expenses		586.25	586.68	624.75	620.00	746.23	800.00
Electric & Heat		1,248.81	1,289.82	1,308.36	1,400.00	1,097.83	1,200.00
Insurance - WC & P&C		209.38	271.00	283.00	280.00	-	300.00
Janitorial Services		115.00	130.00	-	225.00	-	360.00
Board Authorized Gifts		100.00	-	-	-	-	-
Dues & Subscriptions		1,040.72	1,367.20	1,216.16	1,622.00	1,282.70	1,670.00
Maintenance - Bldg		5,938.00	-	-	200.00	-	100.00
Maintenance - Grounds		800.00	-	600.00	600.00	600.00	300.00
Programs		284.94	248.71	282.52	400.00	339.26	100.00
Miscellaneous Expenses		195.72	228.04	-	190.00	4,473.75	200.00
Strawberry Festival Expenses		409.78	102.80	-	620.00	-	-
Total RML Expense		33,447.97	27,630.86	26,074.03	35,716.51	35,989.54	39,170.00
RML Expenses (over)/under Revenue		356.35	(15,254.01)	5,946.53	(3,148.51)	20,772.20	(10,000.00)
January 1, 2021 Balance						26,568.61	
December 31, 2021 Balance						47,340.81	


2022 CAPITAL EQUIPMENT REPLACEMENT PLAN										
	Year Purchased	Life Cycle (Years)	2022	2023	2024	2025	2026	2027	2028	
1994 John Deere Backhoe/Ldr	1994	21								
2005 John Deere Road Grader	2005	15								
2013 Mack Dump Truck	2012	10		X						
2013 John Deere Bucket Loader	2014	15								
2014 John Deere Excavator	2015	10					X			
2016 Ford Dump Truck	2015	8								
2018 Western Star Dump Truck	2017	10			X					X
2020 Mack Dump Truck	2020	10								
2021 Massey Ferguson Tractor & roadside mower	2021	15								

2022 LONG TERM DEBT										
Existing Annual Long Term Debt Expense/Payoff Schedule										
	Balance Due	Annual Amount	2022	2023	2024	2025	2026	2027	2028	
2020 Mack Dump Truck	61,412	15,353	15,353	15,353	15,353	15,353	-			
2021 Massey Ferguson Tractor	118,000	23,600	23,600	23,600	23,600	23,600	23,600			
2021 New Town Offices & RML	1,615,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	
TOTALS	1,794,412	123,953	123,953	123,953	123,953	123,953	108,600	85,000	85,000	

2022 TOTAL MUNICIPAL PROPOSED EXPENDITURES & 2 YEAR COMPARISON				
2022 EXPENDITURE SUMMARY				
ARTICLE	DESCRIPTION	TOTAL MONIES TO BE VOTED	TOTAL 2022 EXPENSE	
Operating Budget To Be Voted				
4	General Fund Deficit	73,023.39		
4	Salary & General Expenses	491,079.00		
4	Recreation Committee Fund	7,500.00		
4	Agri-Natural Areas Conservation Fund	65,000.00		
4	Highway Capital Equipment Fund	30,000.00		
5	Highway Expenses	1,160,931.98		
Total Operating Budget			1,827,534.37	
Appropriations To Town & Outside Agencies To Be Voted				
4	Monkton Volunteer Fire Department	70,000.00		
4	Russell Memorial Library	29,170.00		
4	Monkton Museum & Historical Society	1,500.00		
3	Social Agencies	27,749.00		
Total Appropriations			128,419.00	
Special Funds (To Be Voted) & Capital Expense (Prev. Approved)				
Total Special Funds and Capital Expense Previously Voter Approved				
Capital Expense To Be Voted				
6	3/4 Ton Pickup Truck with Plow and Sander	46,790.00		
Total Capital Expense (To Be Voted)			46,790.00	
Capital Expense, Long Term Debt Existing				
Capital Budget	Bonds & Notes Due			
	2020 Mack Dump Truck - Note Due	15,353.00		
	2020 VMBB Bond - Annual Principal Payment	85,000.00		
	2021 Massey Ferguson Tractor - Note Due	23,600.00		
This \$123,953 Capital Expense (LTD) is included in General and HWY budgets at top.				
TOTAL EXPENDITURES			2,002,743.37	
2021 EXPENDITURE SUMMARY				
ARTICLE	DESCRIPTION	AMOUNT	TOTAL 2021 Budgeted EXPENSE	
Operating Budget Voter Approved				
4	General Fund Deficit	59,024.33		
4	Salary & General Expenses	428,259.55		
4	Recreation Committee Fund	7,500.00		
4	Agri-Natural Areas Conservation Fund	15,000.00		
4	Highway Capital Equipment Fund	30,000.00		
5	Highway Fund Deficit	68,020.77		
5	Highway Expenses (revised)	1,194,229.65		
Total Operating Budget			1,802,034.30	
Appropriations To Town & Outside Agencies Voter Approved				
4	Monkton Volunteer Fire Department	60,000.00		
4	Russell Memorial Library	35,096.51		
4	Monkton Museum & Historical Society	1,000.00		
3	Social Agencies	26,849.00		
Total Appropriations			122,945.51	
Special Funds & Capital Expense Previously Voter Approved				
Total Special Funds and Capital Expense Previously Voter Approved				
Capital Expense Voter Approved				
6	Tractor with attached Roadside Mower	118,000.00		
Total Capital Expense (Voter Approved)			118,000.00	
Capital Expense, Long Term Debt Existing				
Capital Budget	Bonds & Notes Due			
	2014 JD Excavator - Note Due	13,484.00		
	2016 Ford F550 Dump Truck - Note Due	14,327.00		
	2016 Fire Dept Building Addition-Note Due	15,600.00		
	2020 Mack Dump Truck - Note Due	15,353.00		
	2020 VMBB Bond - Annual Principal Payment	85,000.00		
This \$143,764 Capital Expense (LTD) is included in General and HWY budgets at top.				
TOTAL EXPENDITURES			2,042,979.81	

2017 - 2021 Delinquent Tax Report

Parcel ID	2017	2018	2019	2020	2021	2017- 2021
	Delinquent Tax Due *	Delinquent Tax Due *	Delinquent Tax Due *	Delinquent Tax Due *	Delinquent Tax Due *	Delinquent Tax Due * by Parcel ID
1 01.207.009-004			#	2,584.87	4,044.07	6,628.94
2 01.228.001-000				3,550.85	5,857.57	9,408.42
3 02.101.032-001					3,224.62	3,224.62
4 02.216.010-000				#	400.00	400.00
5 03.206.023-000			#		2,963.14	2,963.14
6 04.102.017-000		2,330.48	2,460.59	1,404.59	2,619.19	8,814.85
7 04.102.029-000		1,037.65	1,223.16	1,252.56	1,302.00	4,815.37
8 04.102.039-000					2,061.70	2,061.70
9 04.102.052-000				1,333.30	327.12	1,660.42
10 04.102.54A-000					339.17	339.17
11 04.102.062-000			462.76	473.89		936.65
12 04.111.048-003					3,439.45	3,439.45
13 04.221.003-000 #	521.80	735.63	776.70	795.38		2,829.51
14 04.222.003-000			#	1,432.08	2,321.90	3,753.98
15 04.226.032-000					2,473.01	2,473.01
16 05.101.094-010				#	78.93	78.93
17 05.224.014-001		#	1,629.51	4,590.64		6,220.15
18 07.101.172-000				91.85	95.48	187.33
19 07.101.208-004			#	259.26	3248.91	3,508.17
20 07.226.025-401			#	3.88	134.54	138.42
21 08.103.045-002			#	4235.19	6395.52	10,630.71
22 08.103.050-001					509.95	509.95
23 08.103.060-000	#	2,188.85	2,382.79	2274.94	2521.03	9,367.61
24 09.206.106-009					2538.29	2,538.29
25 11.105.039-000					2,391.33	2,391.33
26 13.101.095-000					207.73	207.73
27 13.215.12C-000			#	26.86	1,944.32	1,971.18
28 13.216.029-000			#	1,018.62	2,432.76	3,451.38
29 14.101.143-000				#	194.17	194.17
30 14.101.145-000					2,951.85	2,951.85
	2017	2018	2019	2020	2021	Total Delinquent - All Years
Total Delinquent Taxes as of 12/31/21, by year:	\$ 521.80	\$ 6,292.61	\$ 8,935.51	\$ 25,328.76	\$ 57,017.75	\$ 98,096.43


 William C. Joos
 Delinquent Tax Collector

TOWN OF MONKTON, VERMONT
POLICY FOR PAYMENT OF PROPERTY TAXES AND
FOR COLLECTION AND PAYMENT OF DELINQUENT TAXES

The purpose of this policy is to establish clear guidelines so that all taxpayers will be treated fairly in the payment of property taxes and will know the process for the collection of delinquent taxes.

1. Payments to the Town of Monkton can be made at any time in person at Town Hall, via the drop box at Town Hall, or via mail. There are several deadlines described in this document regarding payments. To meet these deadlines you must either be present at Town Hall, your payments must be in the drop box or, if paying by mail, the envelope must be postmarked by the deadline. **There are no grace periods allowed for late payment.**
2. Property taxes are payable to the Town Treasurer on or before the due date posted on the tax bills unless otherwise noticed. Taxes paid by mail must be postmarked by the due date on the tax bill; otherwise they will be deemed delinquent and subject to all applicable penalties. The Town of Monkton is not responsible for mailed tax payments not received.
3. Once the due date has passed, the Town Treasurer will give the Delinquent Tax Collector a list of all delinquent property taxes.
4. After the list of all delinquent property taxes is received, the Delinquent Tax Collector will send a notice to each delinquent taxpayer, itemizing the amount due; including tax, interest and penalty. The Delinquent Tax Collector may also send additional notices to delinquent taxpayers from time to time.
5. Payments, or portion thereof, received after the due date are subject to the following interest and penalties. Late payments paid in full within fifteen (15) days of the due date are subject to a 1% interest charge. Payments received more than fifteen (15) days late are subject to a penalty of 8% and interest charges of 1% per month for the first three (3) months and 1.5% per month thereafter.
6. Payments will be applied first to outstanding interest, and the remainder will be divided proportionately between the principal amount of the tax, penalty, and any other costs or expenses including attorney's fee (if applicable).
7. If a delinquent taxpayer has not made arrangements for satisfactory monthly payments to the Delinquent Tax Collector on or before six (6) months after the due date, the Delinquent Tax Collector will take those steps required under Vermont law to sell as much of the property on which the tax is due as is necessary to pay the property tax, interest, penalty, and all legal costs (including attorney's fees and legal notices).
8. The Delinquent Tax Collector may, at their discretion, take those steps under Vermont law to schedule a tax sale at any time when taxes are delinquent. In exercising this discretion, the Delinquent Tax Collector may take into account, among any other factors, the following considerations: the amount of taxes that are delinquent; the taxpayer's history of delinquency

in previous years; whether or not the property has been the subject of tax sales in previous years while owned by the same taxpayer; whether or not a delay may impair the town's ability to collect in full taxes owed; whether or not delay may require the town to borrow additional funds in anticipation of taxes. Typically property will not be included in a tax sale, until at least \$500.00 in total delinquencies has accrued.

9. In the event that no one purchases the property at tax sale, or, if in the judgment of the Delinquent Tax Collector, proceeding with the tax sale is inadvisable, the Delinquent Tax Collector shall collect the delinquent taxes using any or all of the means permitted by law.
10. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. 1535 and to request that a portion only of the property be sold at tax sale upon meeting the conditions listed in 32 V.S.A. 5254. Adopted by the Board of Selectmen.

	Date
<u>Stephen Pilcher</u> /s/	1/28/2019
<u>Anne Layn</u> /s/	1/28/2019
<u>John McNerney</u> /s/	1/28/2019
<u>Marikate Kelley</u> /s/	1/28/2019
<u>William Martin</u> /s/	1/28/2019

2021 LISTER REPORT

2021 was a busy year for real estate in Monkton with over forty building permits issued and 100 property transfers, 23 more than last year. Property values continue to rise causing our common level of appraisal to drop further to 87.78. The latest financial report from Vermont's Department of Finance and Management says housing prices increased 9% in 2021, will surge by more than 10% in 2022, and are projected to increase an additional 8.9% in 2023. Because Monkton will go below the CLA number requiring a reappraisal, the Town has contracted to have a reappraisal done by the same firm that did the appraisal in 2017. The appraisal is scheduled to be completed for 2024.

The Monkton tax mapper retired in 2019, we have a new tax mapping service and now have new maps up to date as of April 2021. Both the new maps and lister cards are now available online. Our office has moved into the new Town Hall and we are very grateful for the beautiful building.

For 2021 there were only two listers because there were no candidates for an open position. This year, there are no candidates for that position or for another open seat so, as of town meeting day, the Board of Listers will consist of one person. The Selectboard is advertising for replacements. The Selectboard is also considering restructuring the lister duties and hiring a part-time assessor and possibly an administrative assistant. The changes would call for an increase in the lister budget which has been put in the proposed budget for 2022. With property values increasing, the important role of the listers in maintaining an equitable assessing system becomes even more significant. Having an unbiased, professional with all the latest information and technology would be the fairest, most transparent way to go.

The listers are grateful to property owners for their cooperation and understanding in these complex times. Please let us know of any problems, questions, or changes to your property. Notify us of any changes of addresses so all communications will get to you directly. If you have a building permit, we hope to be able to schedule a visit to your property. Please be sure to include your phone number on your permit application. The goal is to have all properties valued at their fair market value.

You may contact us at 802-453-4515 or e-mail at listeners@monktonvt.com. Our regular business hours are Tuesdays and Wednesdays 8-11 AM, and Thursdays 5-7 PM. If those don't work we can set up an appointment.

Your Monkton Board of Listers:

Bernie Wisniowski

John Howard

ZONING ADMINISTRATOR'S REPORT

During 2021, the Zoning Office was fairly busy processing permits, working with applicants, and assisting the Development Review Board.

This was a very busy year once again. The number of permits issued this year is very similar to the past year.

The Zoning Administrator will continue to work with the Development Review Board to ensure the processing of requests is smooth and timely.

Below is the year in review of zoning activities in the Town of Monkton.

	2021
Applications	
New Residential	9
Accessory Building (shed/garage/porch)	20
Addition	11
Other	54
TOTAL	94

Respectfully Submitted,

Kris Perlee
Zoning Administrator

Monkton Planning Commission

The Planning Commission (MPC) meets on the first and third Tuesday of each month. Its work includes updating the Town Plan and the Unified Planning Document (UPD), which contains Monkton's zoning and subdivision regulations to manage growth, and completing projects that help the Town effectively serve its citizens. Meetings, which are open to the public, are hybrid: in-person and via Zoom.

In 2021, we primarily worked on the Unified Planning Document, known as the UPD, which contains zoning and subdivision regulations. We spent much of the year meeting with Town committees and working on new language across the board.

The Monkton Conservation Commission (MCC) helped the MPC by conducting educational meetings and providing maps showing where important forest block and connectors are located. This information is important to address Act 171 in the Town Plan. The next step is to work with a professional to determine, which area of town are important to protect and what regulations allow for growth while preventing forest fragmentation. MCC and the Agriculture and Natural areas Committee continue to work on providing language covering all aspects of natural resources management in the UPD for the Commission to consider. We hope to address these issues more in the next two years with the help of some grant funding.

We received a \$1500 grant from Vermont Smart Growth to redevelop the sections related to Planned Unit Development (PUDs). We worked with Adam Lougee, the Executive Director of Addison County Regional Planning Commission (ACRPC). We thank Adam for the excellent work he did to help re-design PUDs to allow for growth and development, while better conserving open space, supporting affordable housing, and also lowering the impact on farms. We decided to make changes to the PUD section this focus of our informational meeting and hearing.

A public hearing was held on December 14th. Directly following the hearing, the UPD was passed by the Commission and sent to the Select Board. Following the Select Board's review and subsequent public hearing, the earliest UPD will be voted on for adoption is in 2022. We thank everyone who participated in the hearing; your contributions are critical. Town residents are partners in the planning and zoning process.

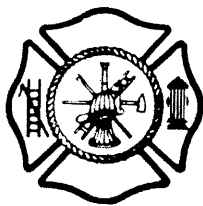
We applied for a 2-year Municipal Bylaw Modernization grant for \$13,680 that would have allowed us to 1) determine how to expand Monkton's growth center, and 2) review the UPD with an eye toward supporting affordable housing. We need to plan for growth, so we can plan for town infrastructure that supports it. Diverse and affordable housing stock will provide homes for young families that keep our town and school vibrant. Unfortunately, we were not chosen for funding.

We created a sub-committee on affordable housing to start addressing this issue. If you are interested in working with this committee please contact Gayle Grim or Gary Strait at: planningcommission@monktonvt.com

Please look for our upcoming posted-activities and announcements on our webpages on the Town website where you can also view: *Agendas*, *Minutes* and *Project Reports*. You are welcome to contact members with questions and comments.

Respectfully Submitted by The Monkton Planning Commission:

Marilyn Cargill, Co-Chair, Peter Close, Gayle Grim, Clerk, Wendy Sue Harper, Co-Chair, Ivor Hughes, Lee Mahony, and Gary Strait



Monkton Volunteer Fire Department

3747 States Prison Hollow Road
Bristol, Vermont 05443
Annual Report 2022

During 2021, your volunteer fire department responded to 51 emergency alarms. Calls included fire emergencies, automobile accidents, carbon monoxide detector activations, powerlines down and medical assists. As is always, we appreciate the assistance we receive throughout the year from Monkton First Response, Monkton Road Department, the Bristol Rescue Squad, the Vergennes Area Rescue Squad as well as our mutual aid partners.

We are a dedicated group of 15 active members. Some members, thankfully, can offer extra effort and respond to more emergencies, in part because they work in Monkton during the day. The department votes annually to recognize those who go above and beyond. I am pleased to acknowledge Max Murray as the department *Outstanding Firefighter of the Year*. Dan Reinhart and Chris Varnor shared the department's *Training Award* for recording the most training hours last year. Our *Most Active Member* in 2021 was Gene Hall. Others who responded often included Rick Gomez, Matt Dupont, Max Murray, Chris Kruckel and Buzz Kuhns.

The department needs to plan to replace two of our front-line vehicles. Included in this report is a list of our current vehicles. You will note that Engine #1 is twenty-three years old and Engine # 2 is thirty years old. As you might expect, we are quite concerned about the safety of our member volunteers and the reliability of our apparatus. We look forward to working with the Selectboard in addressing this critical need.

Maintaining adequate membership in our fire department is a major challenge. Recruiting new members is vital to the sustainability of the MVFD. We are fortunate to have a core group of members available to respond to most calls. We were happy to welcome Chris Varnor to the department this past year. We continue to look for new members and have a place for everyone. Please call me (355-3570) or contact any member with questions about the department.

The following is a list of current department leadership elected by the department members to serve for 2022:

Chief	Curtis Layn	Captain Max Murray	Lieutenant Rick Gomez
1 st Asst Chief	Robert Howard	Captain Buzz Kuhns	Lieutenant Dan Reinhart
2 nd Asst Chief	Matt DuPont		

We thank our families, neighbors, the Town Selectboard, the rescue squads (most notably Monkton First Response), law enforcement agencies, and our all-important mutual aid partner-fire departments for their continuing support.

We appreciate your continuing support and encouragement. Best wishes for a safe and healthy 2022!

Curtis Layn, Chief, Monkton Volunteer Fire Department

12/30/2021 MVFD 2022 Town Meeting Budget Submission

	<u>2021 Income</u>
Town to Operating Budget	\$50,000.00
Town to Truck Fund	\$10,000.00
USPS/Station Rental	\$3,400.00
Donations	\$3,870.00
Fundraising	\$9,020.00
Total	<u>\$76,290.00</u>

	<u>2021 Budget</u>	<u>2021 Actuals 12/31/2021</u>	<u>2022 Proposed Budget</u>
Awards	\$100.00	\$118.43	\$100.00
Building Repair and Maintenance	\$500.00	\$2,740.06	\$3,000.00
Cleaning and Supplies	\$1,500.00	\$1,000.00	\$1,500.00
Dispatch Services	\$1,600.00	\$1,639.00	\$1,600.00
Dues, Training and Meetings	\$2,000.00	\$1,158.00	\$2,000.00
Electric Service	\$3,500.00	\$3,359.55	\$3,500.00
Equipment Repair/Supplies	\$4,600.00	\$1,733.46	\$4,500.00
Shelter Related Expenses	\$1,500.00	\$1,070.00	\$1,000.00
Heating Fuel	\$6,000.00	\$5,495.28	\$6,000.00
Insurance	\$9,500.00	\$3,374.25	\$7,100.00
Monkton First Response	\$4,000.00	\$2,383.36	\$2,000.00
New Equipment and Gear	\$6,500.00	\$11,872.05	\$6,500.00
Office Supplies and Postage	\$250.00	\$198.19	\$700.00
Radios and Supplies	\$5,000.00	\$5,369.00	\$5,000.00
Telephone/Internet Service	\$1,500.00	\$1,055.08	\$1,200.00
Truck Repair and Maintenance	<u>\$6,000.00</u>	<u>\$3,532.03</u>	<u>\$6,000.00</u>
Operating Budget	<u>\$54,050.00</u>	<u>\$46,097.74</u>	<u>\$51,700.00</u>

Balances December 31, 2021

Checking	\$65,238.80
Money Market	\$25,135.00
Truck Fund	<u>\$36,000.00</u>
	<u>\$126,373.80</u>

MVFD is Requesting \$50,000 for Operating Budget and \$20,000 for truck fund Total = \$70,000

Monkton Volunteer Fire Department Vehicles

<u>Vehicle</u>	<u>Function</u>	<u>Make</u>	<u>Type</u>	<u>Model</u>	<u>Year</u>
Engine #1	Pumper	Freightliner	Heavy Truck	Medium Conventional	1999
Engine #2	Mini-Pumper	GMC	Heavy Truck	TOPKICK	1992
Tanker	Water Supply	Freightliner	Heavy Truck	M2	2006
Utility #1	Fire/Accident Support	GMC	Heavy Rescue	S8500	1994
Brush #1	Brush Fire/Towing	Ford	Pick up	F250	2002
				<u>Average Age</u>	<u>20 Years</u>



E911 Coordinator

2021 was a busy year. I have worked to streamline the process of assigning E911 numbers in the town of Monkton. This has included working with the State of Vermont, creating new forms, and moving more of the processes to electronic formats.

I will continue with the process of updating our addressing scheme to ensure it is accurate. This accuracy is critical to ensure Emergency Response Services can locate those who need their assistance. I am working with the Vermont E-911 board to review our system to prioritize these updates.

If you would like E911 signs, please contact the Zoning office and we will help you. The signs greatly improve emergency responder ability to locate your home or business.

Sincerely,

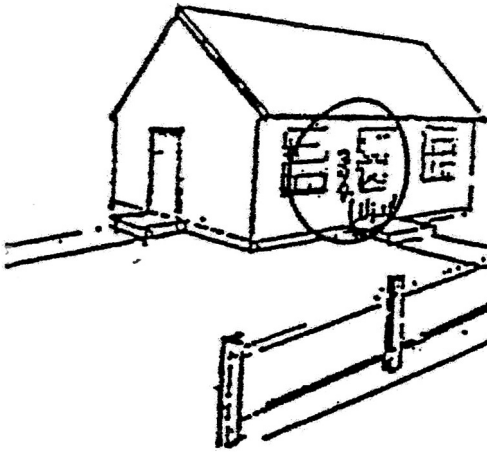
Kris Perlee

E-911 Coordinator

Where to Affix Street Numbers

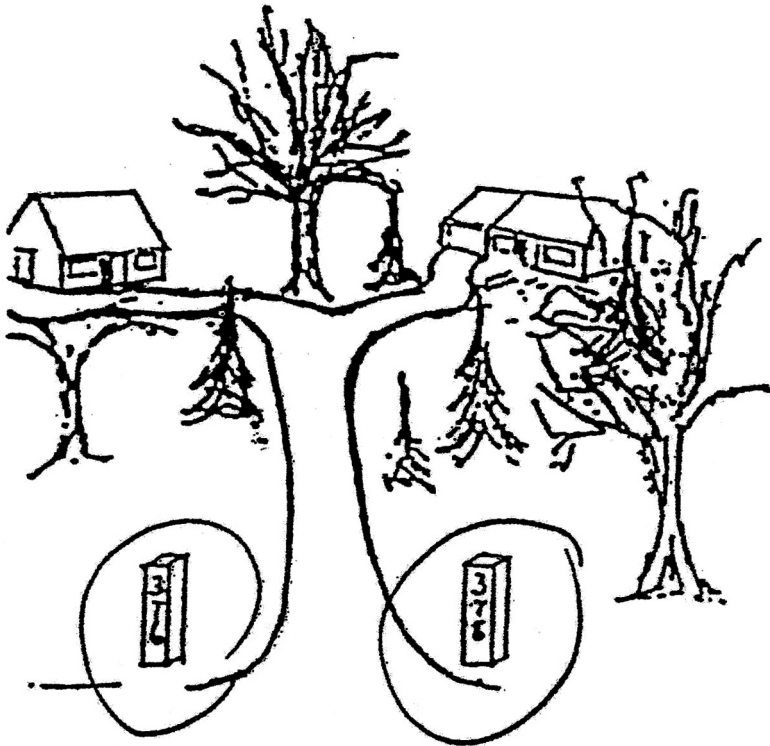
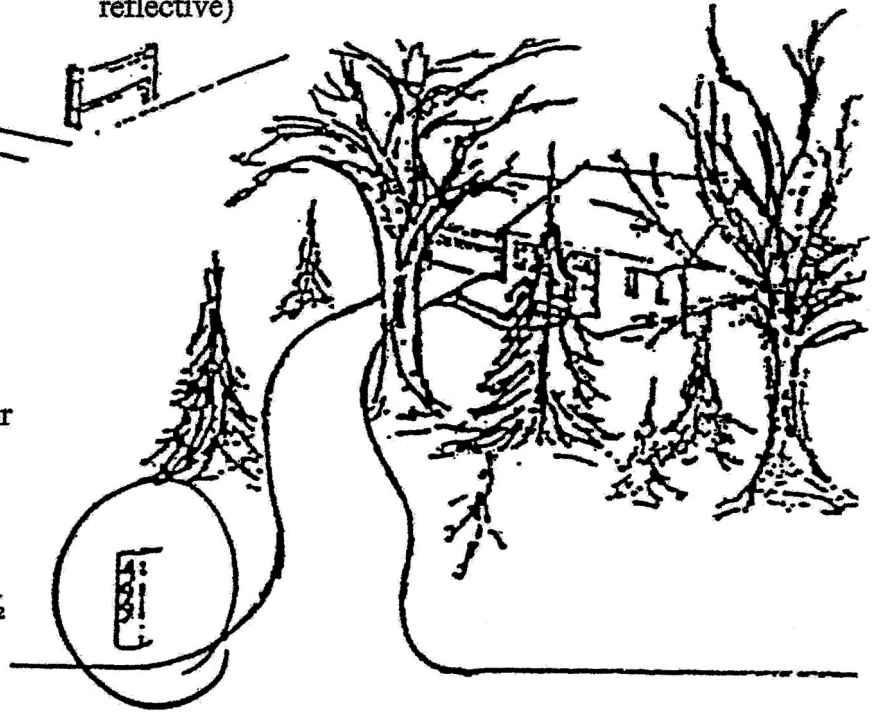
Residence on Street

Numbers on Main Entrance
(Min. 3 " high x 2 ½ wide
reflective)



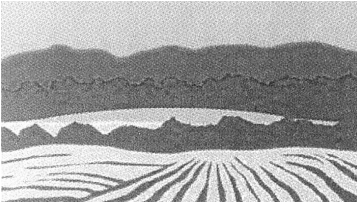
Residence on Back Lot or
not visible from street.

Number on solid post or
mail box at end of drive-
way. (Min. 3" high x 2 ½
wide reflective.)



More than one residence
on Back Lot or Not Visible
from Street.

All numbers on end of
driveway on solid post
or mailbox. Each structure
has number at main
entrance visible from
driveway.
(Min 2" high x 2 ½ wide
(reflective))



Monkton Energy Report

The Monkton Energy Committee is first and foremost still actively seeking new community members to join us! We have three openings available; join a committee meeting to learn more.

This year was challenging, as it was for many, due to the pandemic. Committee meetings were held via Zoom meeting initially, and the committee will continue to meet in accordance with guidelines and restrictions as necessary.

The Energy Committee focused efforts in 2021 on feasibility of a solar array for the new Town Hall. The committee met and discussed with various installers to get ideas on what an array would look like, how much it would cost, what funding options were available, and what an array could generate. The work of getting an array (and possibly augmentation with a battery storage system) is ongoing for 2022.

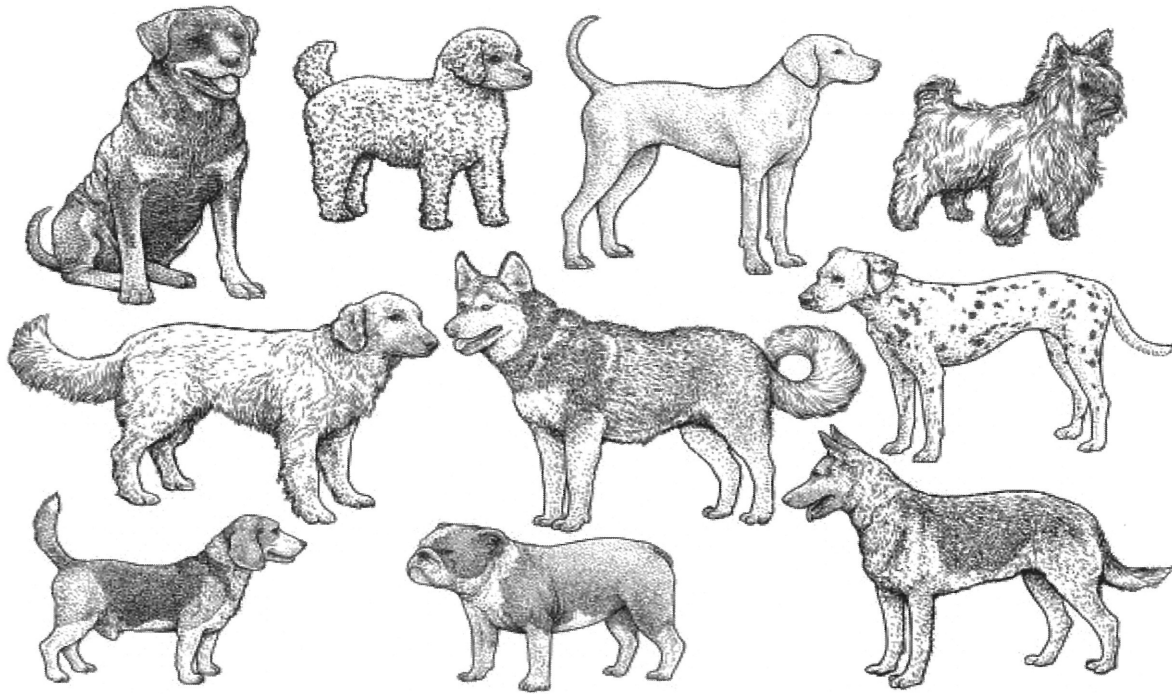
In addition, the MEC began investigating an EV charging station for the parking lot of the new Town Hall. Such a station would not only benefit local residents visiting the building, but provide a “pit stop” option for those on longer EV journeys that may pass through town. The committee is looking into funding options and revenue details as part of the continued efforts for 2022 as well.

Another project for 2022 is ongoing. The project is developing the details of a Monkton Energy Fund, what monies would seed/build the fund, and ideas on what an Energy Fund could be used for. The Town voted in the 2019 Town Meeting to have the Selectboard consider the viability of such a fund.

Energy Funds of other towns, such as Weybridge, provide assistance to residents for weatherization projects. While other municipalities use taxes to supply their Energy Fund, the Monkton Energy Committee recognizes that increased tax burdens, especially in this pandemic, are not desired. Instead, the committee has been looking into grants, state and federal funds, and other sources of income for the projects the fund could help support.

The Monkton Energy Committee also recommends, in support of the State initiatives to reduce carbon footprint and contributions to climate change, that the Town work to reduce, then eliminate the use of fossil fuels in town buildings.

Respectfully submitted,
Mark Boltz-Robinson, Chair
Chris Boeckman
Alex Perkins



Remember to register your dog! On or Before April 1st

All we need is a copy of your dogs valid rabies certificate
237 Dogs Licensed in Year 2021

Jan. – April 1		
Spayed / Neutered	\$10.00	Information for Special Licenses for Kennels Available at the Town Clerks Office
Un-Neutered	\$13.00	
After April 1		For dog problems contact:
Spayed / Neutered	\$12.00	Animal control Officer:
Un-Neutered	\$15.00	at 802-503-7350

Due to COVID 19
There will **NOT** be a
RABIES CLINIC

Please be sure to get your dogs
vaccinated with your Vet.
To register your dog(s) you can mail
in your information and payment.

If you would like to make a tax deductible donation to help maintain our community dog park, please include a separate check with your contribution, made payable to the Monkton Community Dog Park. If you have any questions or would like to be involved with the Monkton Community Dog Park, please send an email to dogpark@monktonvt.com.



Our First Year at The Monkton Community Dog Park

The Monkton Community Dog Park celebrated its first anniversary on November. 21, 2021. The dogs and their owners who visit this park consistently express appreciation for this wonderful community resource.

If you build it, they WILL come!

The first year of the Dog Park brought a community of dogs and their owners together, establishing new friendships through regular meetups at the Park.

There was a happy group of pandemic puppies that came together and learned appropriate social behavior during the winter of 2020-2021. Ella, Bodhi, Winnie, Arrow, and Ollie formed the first puppy pack, and their pet parents enjoyed meeting and socializing with each other while the pups expended all that excess puppy energy. Ella celebrated her first birthday at the park with all her buddies, who got to wear hats and play games, while proud parents watched with pride.

A year later, another group of puppies is starting to meet and play together, and we look forward to watching them become well-behaved adults. Just as importantly, their chauffeurs are meeting each other and making new friends also. Building relationships among community members is one of the biggest benefits of a dog park.

In May 2021, public health concerns had eased considerably, and the Dog Park was ready to celebrate. We hung our Sponsor Recognition signs and threw a party.

We followed the fun with a little more serious exploration of dog training, with Alec Sparks speaking to a small group about the foundation work which is the start of Balance training. Alec talked about basic training techniques and brought his dog along to demonstrate. He provided an hour-long talk followed by a lively question and answer period.

We hope to bring Alec back next summer to share more advanced training techniques. Other educational events are also in the works including a talk from Kim Frigault of VT Barks & Recreation focusing on how dogs socialize in groups, and how pet parents can promote “good” behaviors at the park.

Coming Soon!

We were thrilled when local Girl Scout, Lucy Parker, came forward to express interest in creating a beautiful shade structure for the dog park as her Girl Scout Gold Award project. With approval from the Girl Scout Council Lucy teamed up with a couple of our MCDP Committee members to review designs and navigate the approval process.

Archaeologist Scott Dillon returned to the Dog Park with a crew from the Department of Historic Preservation to ensure that no artifacts are lost when we sink the posts for our newest project. The project has gained the approval of the Monkton Recreation Committee, the Vermont

Housing and Conservation Board, and the Vermont Division of Historic Preservation. Lucy's next step is fund-raising and building the structure. We are hopeful that when the spring and summer sun shines, we will have a lovely retreat from the heat.

Other Park improvement projects we hope to address in the future include: mitigating the mud issues in the low-lying areas, installing several pup playground elements, and bolstering our long-term maintenance bank account, among other initiatives.

It takes a village to keep a resource like the dog park up and running. This Park is funded and run by the generous donations of time and money from people like you. Please consider joining our committee or donating today.

A big THANK YOU ♥ to Wahl Landscaping, our newest White Ribbon Sponsor!

How to help:

Snap a picture of the QR Code to donate through the MCDP GoFundMe page.



If you prefer donating by check you can do that too!
Please make your check payable to Monkton Community Dog Park and mail it to:
Monkton Town Hall, 92 Monkton Ridge, North Ferrisburgh, VT 05473

And finally, we're always on the look-out for volunteers to help with park upkeep and event planning. Please email dogpark@monktonvt.com if you'd like to volunteer.

We look forward to seeing you at the Dog Park!

Everyone thinks they have the best dog. And none of them are wrong.

Respectfully Submitted – Cathie Buscaglia, MCDP Chair

Deb Gaynor, Treasurer

Ian Schulze, Secretary

Linda Anderson Krech

Jolene McKay

Callie Brynn

Kerrie Garvey

Nora & Lizzy Woolf

Linda Reynolds



MONKTON COMMUNITY DOG PARK

WELCOME!

Please read and understand all dog park rules before using the dog park.

- Dogs must be licensed, vaccinated and healthy
- Dogs must be kept in sight and under voice control at all times
- Limit: 2 dogs per adult
- Minimize excessive barking
- Dogs in heat and dogs under the age of 12 weeks are prohibited
- Pick up your dog's waste and dispose of it properly
- Dogs that display aggression toward people/dogs must be removed immediately
- Children under 12 must be supervised by an adult
- Keep your dog from jumping on other dogs or people
- Owners are legally responsible for their dogs and any injuries caused by them
- No glass, food, alcohol, or smoking - all other Morse Park rules apply

Hours of Operation: The Park will be open from dawn to dusk.

In an emergency, please call 911.

Questions or concerns?

Contact dogpark@monktonvt.com

The Monkton Dog Park Committee and/or Town of Monkton will not be liable for any injury or damage caused by any dog or person in the park. Users of the park do so at their own risk. All dogs and their owners must comply with the Town of Monkton Animal Control Ordinance.

The VT Spay Neuter Incentive Program aka "VSNIP", under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VWSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be "theirs"!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9" S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VWSAHS.org
VWSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! *Together We Truly Do Make A Difference!!*

Sue Skaskiw, VWSA Humane Society Executive Director/VSNIP Administrator

Monkton Recreation Committee - 2021 Report

Committee members: Ed Cook, Adam Crary, Tim Hunt, Rick Imes, Paul Low, John Zaikowski (Chair)

Monkton Recreation Volunteer committee meeting schedule:

When: 1st Monday of each month

What Time: 7pm

Where: New Town Hall

All Meetings are open to the public.

Monkton Recreation Committee coordinates and/or sponsors the following community youth teams:

Mt. Abe Little League baseball and softball (tee, farm, minors, and majors teams/ages 5-12)

Soccer (K through 6 grade)

Basketball (K through 6 grade)

Lacrosse (when available)

Property operations and maintenance coordinated by Monkton Recreation:

Recreation walking path at Morse Park

Morse Park Parking lot

Pavilions at Morse Park and the Recreation Field

Volleyball, Soccer, Softball, and Lacrosse fields at Morse Park

Baseball and soccer fields at the Recreation Field on Hollow Road

Lower playing and ball field adjacent to Monkton Central School

Morse Park and Recreation Field Pavilion Rentals:

The Pavilions at Morse Park and the Recreation Field are available to reserve for family/community gatherings or events. Contact Paul Low @ 425-2742 to reserve a pavilion.

Fees are: \$75.00 for residents and \$100.00 for non-Monkton residents.

The Sports Year in Review:

The Recreation Committee is very proud of and grateful for the community volunteers, coaches, and parents that helped make our children and adult programs successful this past year. Our youth sports programs and coach/parent mentors are strong and Monkton's teams show great sportsmanship and talent on the fields and courts. Their success and pride is a reflection of the investment and opportunity we can afford them. A few highlights from our teams in 2021: Little League baseball was able to play ball when restrictions lifted, and Adam Crary/Tim Hunt's Little League Majors baseball team finished runner up (second year in a row) in the league's Curler Cup, and sent 6 players on to the Vermont District and State Championship Addison County All-Star teams. Emmalee Cherington/Scott Hance's 5-6 boys soccer boys team won the 5-Town Cup this past October under the lights in Bristol, capping off a spectacular undefeated season. This team was a sight to see on the pitch at Morse Park - congratulations to Emmalee, Scott, and the 5-6 boys (see accompanying photograph). While basketball did not take place last winter due to Covid restrictions, this year's season is off to a great start.

Much gratitude to Tim Hunt's efforts acquiring significant material donations from several generous area businesses to support our spring sports teams/facilities, including Yates Family Orchard, VHB, Green Tree Realty, Naylor and Breen Construction, Home Depot, Dick's Sporting Goods, and Lowe's. These donations included a pull cart, home run fence, catcher's gear, game balls, practice balls, general equipment, and money to purchase new uniforms for the majors team. Special thanks also go out to Chris Coffey for organizing Monkton's soccer program this past season, Ben Rapheal of Wooden Hammer for sponsoring the soccer jerseys for this year, Angela Zaikowski of the Vermont Landlords Association for sponsoring the 5/6 basketball teams' warm-up shirts, Kristen Blanchette for her continued dedication to coordinating the baseball/softball programs, Terri Fitzgerald for the volleyball program, and so many other dedicated coaches, sponsors, and volunteers. Our youth sports and adult programs are made possible through these efforts.

Other Highlights:

The latest addition to Morse Park includes the Monkton Community Dog Park, and it continues to surpass all expectations with frequent attendance, and as a resource for meeting community members and their furry companions. If you have a dog, give it a try and enjoy a unique social opportunity. This past year also found the Rec Committee partnering with MAUSD and the Town Highway Department on installation of a new backstop and drainage improvements to begin restoration of the Morse Park ballfield. We plan to continue this work into 2022 in order to have a sparkling softball field finished in time for the 2022 softball season. Also of note, Tim and Martha Hunt organized the first Monkton Hitting Challenge fundraiser in May for boys and girls 12 and under to show their baseball/softball slugging, with smashing success as all participants had great fun. It also turned into a significant fundraising event for the benefit of our softball/baseball programs and facilities. Many thanks to the businesses that made key contributions to the hitting challenge: Ascend Consulting, Clark-Wright Septic Service, Bennett & Zaikowski P.C., Mitchell's Screen and Embroidering, Lantman's, Vermont Nut-Free Chocolates, Vermont Smoke and Cure, Darn Tough Socks, Hanafords, and Shaws. The Rec Committee also began work in partnership with the Town's Conservation Commission to develop a vegetation management regime at Morse Park that strives to balance varying management objectives.

MORSE PARK and RECREATION FIELD REGULATIONS:

Activities Allowed:

X-country Skiing

Walking, running, snow shoeing

Bicycling, snowmobiling (sufficient snow only)

Ball Play

Camping (by reservation and permitting)

Charcoal fires only

Activities not allowed:

Atv's, 4 wheel vehicles of any kind, and horses



Tim Hunt and the Hitting Challenge
Age 12 Girls 2021 Slugger (Emmali Rougier)



Monkton 5/6 Boys Soccer 2021 5-Town Cup Champs

Recycling Center News 2021

Why did the chicken cross the road with an aluminum can?
To put it in the recycling bin!

The recycling center got some new steps in 2021 thanks to Jeff Densmore. The end of the year saw a change in trash haulers from Moose R&R to Acker Waste Management. And we are navigating the second year of the COVID pandemic.

Please join me in giving a **huge** thank you to the recycling center volunteers:

**Robin Hopps, Eric and Natalie Adams, Bill Joos, Whitney Leighton,
Boy Scout Troop 525, Cassandra Guillemette, Patty McNerney, The Parker Family,
Kristin Blanchette, Joan Holloway, Janet and Jerry Schwarz**

Without generous volunteers like these, the Monkton drop off couldn't happen.
(Don't you want to be included in this list?! Please contact me to volunteer and get in on serving your community: jessica.demeritt@gmail.com)

Your donations of redeemable bottles raised money for:
Monkton Scouts, Mt Abe Fall Musical, Have-A-Heart Food Shelf
Thanks!

The recycling center is located at 4047 State Prison Hollow Road. It's open the 2nd and 4th Saturday of each month from 9AM-12PM. Trash and food scraps are also collected by a hauler for a fee.

Please learn what is accepted for recycling in Addison County at **addisoncountyrecycles.org** Recycling is a business that changes over time; have you kept up with current recycling guidelines for 2022?

Here is a little recycling inspiration:

While recycling is great in a lot of ways, the ultimate goal is to get people to prevent waste in the first place. (McKenzie Jones) Recycling is the fig leaf of rampant consumerism. (Pete Myers) There is no such thing as 'away'. When we throw anything away it must go somewhere. (Annie Leonard) If it can't be reduced, reused, repaired, rebuilt, refurbished, refinished, resold, recycled, or composted, then it should be restricted, designed or removed from production. (Pete Seeger)

This report was respectfully submitted by Jessica Demeritt, recycling coordinator

Russell Memorial Library Trustee's Report

The mission of the Russell Memorial Library is to promote positive growth in our community by providing free access to library materials, resources, and programs for personal enrichment, self-education, and leisure.

While the pandemic continued to impact our lives in 2021, it was also a year that has made the library staff and board extremely grateful! We are very thankful to the voters of Monkton who recognized the need for a town building and library that will serve us well into the future. After 50 years in our original building, we had a smooth move into our new space in the early summer. We extend our appreciation to *all* of the volunteers who helped make it such an easy move. Special thanks go out to Bryan Rose (grandson of Lee Russell and great nephew to Dr. George Russell) and his family for driving to Monkton to help with the move. The library holds a special place in their hearts and their help meant so much to us.

After six months, we feel settled into the new space. Staff and patrons love the new library with its increased space, brightness, warmth, lighting, and potable water! We have been fortunate to receive funding from donors and multiple grants, allowing us to improve the library without using taxpayer funds. We now have 6 new comfortable reading chairs, thanks to the generous donations made in memory of Vera Allcroft. Vera lived with her daughter in Monkton during the final years of her life and was an avid reader. We await new bookshelves being built by a Monkton woodworker and funded by donations made in memory of John Phillips, a frequent patron of the RML. There are two new laptop computers in the library, purchased with a grant from the Vermont Community Foundation. And, a successful grant application to the Children's Literacy Foundation (CLiF) allowed the RML to purchase \$2,000 in new high-quality children's books, 4 story-telling presentations at Monkton Central School and local childcare centers, and brand-new books for all participating children from birth through grade six. Our larger space has made all of this possible.

Since moving into our new library space, we have seen a significant increase in the number of new library cards, borrowers, and traffic; just what we had hoped would happen! Our staff looks forward to planning new programs when it is safe to do so. In the meantime, they have been busy creating projects and craft bags that can be picked up and taken home. When spring arrives, we will have furniture out on the patio for reading outside – again, thanks to grant monies obtained this year. The pandemic once again caused a cancellation of our June Strawberry Festival in 2021 but we are hopeful it can safely happen in 2022.

Our proposed FY 2022 budget includes pay increases in response to the rising cost of living and an effort to get our staff closer to the State's average wages for librarians. We are using \$10,000 of unspent operating funds from prior years to decrease the amount of money requested from taxpayers this year.

The library is open during its regular hours but we also offer curbside pickup at this point in time. Please go to our website at: russelllibraryvt.wordpress.com to search our books and board games online. If you haven't done so, we urge you to join the **Homecard Program** which allows patrons access to 26 other libraries in Addison, Chittenden, and Grand Isle Counties. The library's phone number is 453-4471 if you prefer to speak with our staff in person.

Respectfully submitted,

Jane Low, Chair
Sandy May, Secretary & Treasurer
Cindy Walcott

Theresa Schwegel
Ann Marie Dingler

Scouts BSA Troop 525

Monkton, VT

The pages of the calendar seem to just fly off by themselves sometimes. Every year I get to this task thinking not much has happened in our last year of Scouting. Then I go through my calendar, look back at pictures, and what do you know. We had a lot of fun, despite the challenges 2021 threw at us.

January took us to Ravens Ridge. We wanted to do a little exploring in our backyard. February, we took first place overall at our annual Klondike Derby. A day of skill and team building in the snow.

March brought us to Kettle Pond in the Groton State Forest. 3 days and 2 nights of Winter camping. We lucked out with the weather and got 2 beautiful days of warm sun. This gave the boys, and girls, plenty of time to build their snow shelters. Just about everyone braved the cold night to sleep in what they built.

We are always trying to give back to our great community. One of the ways we do that is with our Food Drive. This year's date is March 12th. We will be at recycling collecting donations for the Have a Heart food shelf in Bristol. It's a great time to clean out the pantry.

April 18, 2021 marked Monkton's newest Eagle Scout. I am proud to announce that Patton Griswold completed his many years of hard work by achieving Scouts highest rank. Congratulations Patton. A job well done.

This year's big adventure took us to the North woods of Maine. Russ Baker and I took 9 boys to the BSA's Maine High Adventure base. MHA offered us exactly what we needed. 8 days on the water and in the woods. No power, running water, or sleeping quarters. We brought it all along with us, in our canoes! We even left our phones back at base. Not a screen in sight. Everyday we paddled through rivers and lakes, and every night we made camp at remote campsites. Over 70 miles in 6 days. There is still "wild" in this country, and it is right in our backyard. We went an entire day without seeing another person. Even built a sail with our rain fly and "sailed" all 6 canoes up a lake. This trip ranks right up there.

After a week of doing laundry and enjoying the comforts of life, like running water, we ventured up to Eden for our week at Mt. Norris summer camp. Comfy beds, hot meals cooked on stoves, showers, toilets, and people. Quite a change from what we experienced in Maine. A great week as usual. Tons of Merit Badges, friends, fun, and even a Black Hawk helicopter. The National Guard surprised us with a visit. Landing in the big field and hanging out with us for multiple hours. A unique opportunity to look all around it and even sit in the cockpit.

Right after camp we set up shop at Field days for a few days of outreach. With a rented dunk tank and some other games, we quickly made our presence felt at our little County Fair. There were very few kids, or adults, that passed by without stopping to take their turn dunking the kids. A welcomed cooling off for those lucky enough to sit in the seat. Our goal was to share the fun we have in Scouting. For many of us it is a large part of our lives, and we love to talk about it. Turns out, there are many out there in our community that heard our excitement. Dozens of boys and girls in Addison County promptly joined up with their local units and are taking it in firsthand.

Rounding out the year with our Annual Haunted Trail, Scouts Salute to Veterans parade in Vergennes, and Caroling around town on a beautiful snowy day. Also, of course, hanging out by the fire at our Christmas Tree Stand. It all adds up to being a very full year of Scouting.

Your continued support of Scouting is so very much appreciated. Your generosity helps us do many things.

Thank you so much

George Parker

Scoutmaster, Troop 525



**MONKTON
SCOUTS BSA TROOP 525**



Scouts BSA Troop 802

Scouts BSA Troop 802 is an active group serving female youth, ages 12-17, from Monkton and our surrounding communities. We are a small group, led by the scouts and exploring their interests.

Winter activities early in the year included snowshoeing, sledding and ice skating. The girls also enjoyed a day of ice fishing on the Monkton pond. All of these cold weather experiences prepared them for a long weekend campout in March where they built structures out of snow to sleep in.

As spring arrived there were more camping trips and lots of cooking outdoors to experiment with different ways of doing that. We attended a camporee in Benson Vermont with other scout troops from around the state. This was rodeo themed and included learning new knots to make lassos and test their roping skills!

Community service projects found them "greening up" Mountain Road, helping at the recycling center and organizing Town Wide Yard Sale. They very ambitiously biked the yard sale route! This sparked their interest in the Cycling Merit Badge and began their training.

The girls planned a summer trip, to include completing the requirements for Cycling. In July we left cars behind, mounted bikes and set sail to Nantucket and beautiful Camp Richard. The girls spent 9 days there learning about the history and culture of the island and exploring its many beaches. They logged over 140 miles on their bikes and included a 10 mile hike to the Great Point Lighthouse.

We also attended Mount Norris Scout summer camp for the first time and had a blast. The scouts got to enjoy many of the traditional summer camp activities while earning some more merit badges. Skills learned included basket weaving, sculpture, small boat sailing and snorkeling.

In the fall, we welcomed a few new members to the troop. This allowed the more seasoned scouts to lead the new friends through the beginnings of scouting. We celebrated our first scouts to reach First Class rank.

Most recently we have enjoyed caroling in Monkton at Christmas time, a favorite annual event, and continue to meet weekly working on scouting skills and preparing for more winter treks.

Thank you Monkton for all of the support you give this fun bunch.

Karen Parker

Scoutmaster T802

If you know of a young lady interested in Scouting please contact me at samdog@gmavt.net



**MONKTON
SCOUTS BSA TROOP 802**

Monkton Museum & Historical Society

First of all, we welcome all Monkton residents and those with Monkton connections, and we invite you to join us in the exciting plans we have for 2022.

The year 2021 has been a busy one for the Monkton Museum and Historical Society (MM&HS). Despite the challenges of COVID and navigating Zoom meetings and then Zoom hybrid with in-person meetings, we persisted.

In review of our year, members have met virtually to discuss projects, create a schedule of the annual fall presentations, review by-laws, clarify the mission statement, and offer historical information to members and outside inquiries about Monkton's past. We hosted two well attended Vt. Humanities Council sponsored talks. Jane Beck spoke to us about "Daisy Turner's Kin." This talk illuminated her book that several members read and had a discussion about before her visit. Howard Coffin spoke about "1816 and Froze to Death." Mark Burritt shared his Monkton Central School memorabilia and the story of his relative, Watson Morgan, who was imprisoned at Andersonville during the Civil War.

The MM&HS now has a website to make our historical work accessible to the community and members. The site is open to all in the public domain at www.monktonhistory.org. There are tabs for information about the society, projects, and publications. It has a calendar of events and a blog forum. The publication tab displays historical documents compiled over the years on our Monkton veterans and homesteaders. We hope you will explore and find areas of interest. If you do become a member, you will have access to this site's private account and can participate in the various blogs we have in our forum tab. This website will be a place to tap into what we are doing and get involved.

Finally, we would like to update you on efforts to preserve the 1859 Town Hall. At the start of the year the MM&HS study group put forth a survey and had wide participation. Responses supported preservation, but were concerned about maintenance costs. The study group researched the annual budget to maintain the building and explored grant options. Grants to purchase a building were nonexistent. Two community meetings were held to share those findings. Ultimately, the MM&HS voted that it would be too much of a burden for our nonprofit to fund a purchase. Petition signatures were presented to the Selectboard to request a delay of the impending sale of the building on the open market and the request was granted. We are currently working to acquire ARPA town funding to procure the 1859 Town Hall as a museum and community center.

Plans for 2022 include the consolidation and publication of the Society's collection in preparation for display in a new museum space. A self-guided tour of Monkton is being developed to help people understand the historical connections to the spots we drive by every day. Monkton Ridge is the focus of the first route, to be followed by other boroughs and areas of special interest.

We would love for you to join us in investigating our local history in creating our museum. Please email us at monktonmhs@gmail.com to become a member. We thank you for any interest you share with us about the MM&HS and hope to meet you and share in a love of our Monkton History.

Respectfully Submitted,
Kristen B. Farrell- MM& HS President

MM&HS Mission Statement:

Monkton Museum & Historical Society is dedicated to collecting, preserving, and displaying items relevant to Monkton's heritage. We seek to educate and entertain residents, and the interested public, which provides insight to Monkton's past and present for future generations.

Monkton Museum & Historical Society Operating Fund Balance Sheet Standard As of January 2, 2022	Monkton Museum & Historical Society Schoolhouse Fu... Balance Sheet Standard As of December 31, 2021
Jan 2, '22 ASSETS Current Assets Checking/Savings Community Bank Check... 13,095.13 Total Checking/Savings 13,095.13 Total Current Assets 13,095.13 TOTAL ASSETS 13,095.13 LIABILITIES & EQUITY Equity Operating Fund Surplus 13,095.13 Total Equity 13,095.13 TOTAL LIABILITIES & EQUITY 13,095.13	Dec 31, '21 ASSETS Current Assets Checking/Savings Bank of Middlebury Check... 2,671.36 Total Checking/Savings 2,671.36 Total Current Assets 2,671.36 TOTAL ASSETS 2,671.36 LIABILITIES & EQUITY Equity Schoolhouse Fund Surplus 2,671.36 Total Equity 2,671.36 TOTAL LIABILITIES & EQUITY 2,671.36

01/03/22

Monkton Museum & Historical Society Operating Fund
Profit and Loss Budget vs. Actual
January through December 2021

	Jan - Dec '21	Budget	\$ Over Budg...
Other Income/Expense			
Other Income			
Book & Index Sales	24.00	20.00	4.00
Donations	495.00	200.00	295.00
Dues	230.00	180.00	50.00
Grant Income - Town of Mon...	1,000.00	1,000.00	0.00
Total Other Income	1,749.00	1,400.00	349.00
Other Expense			
Christmas Decorations	75.80	0.00	75.80
Advertising & Marketing	96.00	96.00	0.00
Computer Expense	198.93	0.00	198.93
Postage & Shipping	38.75	25.00	13.75
Presentation Honorariums	300.00	275.00	25.00
Printing Expense	0.00	25.00	-25.00
Total Other Expense	709.48	421.00	288.48
Net Other Income	1,039.52	979.00	60.52
Net Income	1,039.52	979.00	60.52

1859 Town Hall Advocate Report

The town of Monkton has an incredible opportunity to create a physical museum and community center. It is right on the Ridge in an old familiar place with generations of memories of old town meetings and other events bound and woven into the walls. It is our own iconic 1859 Greek Revival quintessential 19th century New England Town Hall. In 1976, when the Monkton Museum and Historical Society (MM&HS) was incorporated, it established in its own title its primary goal of a physical museum. There was a museum for a short time, but faded away, as did the membership, and ultimately the MM&HS.

In 2005, the MM&HS was resurrected under the guidance of long-serving former President Gill Coates, current Secretary Candace Polzella, and others. They never gave up on this vision for a museum to store all of our town artifacts, even going so far as to house multiple items in various storage places of friends and family. This is our town's heritage and we have a civic duty to preserve, protect, and have these items on rotating, interactive, and educationally based displays, free and open to our community.

Since the question of the future of the 1859 Town Hall was raised two years ago, upon the passage of the construction of a new Town Hall, a subcommittee of the MM&HS worked to assess the viability of acquiring it. Ultimately, it was untenable for the MM&HS, a small non-profit, to fund the purchase, and the membership voted against it. It was especially difficult to consider purchasing because we were unable to find grants to buy an old building, only to restore one. Last year this committee invited the community at large to complete a survey. We heard your concerns of maintenance and researched a working annual budget of approximately \$2300 based on our use and goals for the building. We also heard your interest for a community center in the 1859 Town Hall. Finally, we conducted a petition to stop the immediate sale of the building this fall. Then a silver lining in this terrible time of Covid appeared. The American Rescue Package Act (ARPA) federal money was sent to Vermont and then allocated to each town for economic and town revitalization.

This is the time to make this dream for a physical museum and community center come alive. Currently I, Kristen B. Farrell, am serving as advocate for acquiring ARPA monies for this project. The permanent ownership of the building will ultimately be decided by you, the voter, at a future town ballot opportunity. Over the next year, we will be envisioning, planning, researching, and proposing how best to restore our town treasure to its place as one of the lifebloods of our community. In 1978, it was put on the National Register of Historic Places. This building served its life of 162 years admirably and may need a little TLC, but it is a diamond in the rough hidden behind the obstacle of its inability to function as a town office in 2022. Thankfully, we have a beautiful new Town Hall to properly serve the community's civic needs.

We can restore and transform the 1859 Town Hall into a bridge from our past, through our present, and into our future. If you are interested in being part of this project please contact 1859 Town Hall Advocate Kristen B. Farrell- 802-316-6415.

Respectfully Submitted,

Kristen B. Farrell

1859 Town Hall ARPA Advocate & MM&HS President

Addison County Regional Planning Commission

14 Seminary Street

Middlebury, VT 05753

www.acrpc.org

Phone: 802.388.3141

Fax: 802.388.0038

Annual Report –Year End June 30, 2021

Addison County Regional Planning Commission (ACRPC) provided the following services to the Region during FY 2021:

Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the Region in Act 250 and Section 248 hearings.
- Assisted municipalities in applying for Village Center Designation.
- Worked with Ferrisburgh, Shoreham (2020) Cornwall and Salisbury (2021) on their municipal planning grants.
- Completed work on an update of the Population and Housing section of the regional plan.

Educational Meetings and Grants

- Hosted workshops, Zoning Administrators Roundtables, and public meetings on a variety of planning topics.
- Wrote or provided information and support to communities and organizations to secure grant funding.

Emergency Planning

- Worked with Vermont Emergency Management staff to assist with municipal emergency planning and training.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted in development of a hazard mitigation plan for the Town of Lincoln,
- Assisted all communities in the region to complete Local Emergency Management Plans..
- Provided COVID-19 updates and information to Town Officials and Emergency Managers
- Assisted in developing a Mutual Aid agreement for Public Works Departments

Energy Planning:

- Assisted Bristol, Pantton, New Haven, Starksboro and Shoreham in completing their enhanced energy plans
- Worked with Pantton, Salisbury, Vergennes and Bristol through regional approval of their Enhanced Energy Plans.
- Worked with Efficiency Vermont and municipalities to implement enhanced energy plans.
- Developed an online mapping tool to support municipal energy planning.

Transportation Planning

- Supported the Addison County Transportation Advisory Committee's regional priorities and studies.
- Supported Tri-Valley Transit/ACTR by providing leadership and technical support.
- Worked with municipalities to produce road erosion and culvert inventories for local roads.
- Assisted Towns with bike and pedestrian, Better Roads, and stormwater grants.
- Served as a Municipal Project Manager for sidewalk construction projects in Middlebury and Vergennes, a culvert replacement project in Bridport and moving the historic New Haven Train Station.
- Sponsored town transportation planning studies in Bristol and traffic and pedestrian counts throughout the region..
- Hosted regional Walk/bike council and began planning for a future Bike/Ped Summit in Middlebury.
- Sponsored a Planning and Environmental Linkage Study in Vergennes and the surrounding communities

Natural Resources Planning

- Actively support the efforts of the Addison County River Watch Collaborative (ACRWC).
- Developed a new website, interactive dashboard, and data repository for the ACRWC.
- Worked with municipalities to support conservation commissions.
- Supported the Otter Creek Tactical Basin Plan and worked to establish the Clean Water Service Provider infrastructure.

Addison
Lincoln
Salisbury

Bridport
Middlebury
Shoreham

Bristol
Monkton
Starksboro

Cornwall
New Haven
Vergennes

Ferrisburgh
Orwell
Waltham

Goshen
Panton
Weybridge

Leicester
Ripton
Whiting





ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

2021 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 21 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) comprised of one representative and one alternate appointed by each of the member municipalities. The Board regularly holds hybrid meetings (due to the ongoing pandemic) on the 3^d Thursday of the month at 7PM, and the Executive Board meets monthly 8 days prior to the Board meeting at 4:30 PM. All meetings are open to the public.

District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

District Office and Transfer Station

Telephone: (802) 388-2333

Fax: (802) 388-0271

Website: www.AddisonCountyRecycles.org

E-mail: acswmd@acswmd.org

Transfer Station Hours: M-F, 7 AM–3 PM & Sat, 8 AM–1 PM

Office Hours: M-F, 8 AM–4 PM

HazWaste Center Hours: M-F, 8 AM–2 PM & Sat, 8 AM–1 PM

The District Office, Transfer Station and HazWaste Center are co-located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. A complete list of acceptable items and prices can be found on the District's website.

2021 Highlights

COVID-19. District staff have been working diligently toward maintaining the solid waste management and collection system within its 21 member municipalities during these challenging times. Despite the disruption of COVID-19, the District Transfer Station remained open to commercial haulers and area businesses and continued to provide access to essential services. The District continued to adopt Precautionary Guidelines for all visitors to its Transfer Station and Offices, in order to reduce exposure to its staff and other customers. Visitors are asked to stay home if sick, and when visiting, to practice social distancing by keeping at least 6 feet away from others and wearing a mask. We appreciate visitors and customers' continued patience and cooperation as we strive to protect the health of our employees, customers and communities. Thank you!

New Implementation Grant. The District was awarded a Materials Management Implementation (MMI) grant of \$80,000 by the VT Department of Environmental Conservation, a division of the VT Agency of Natural Resources. The grant is part of \$975,000 made available from the Solid Waste Management Assistance Fund provided by the State to help towns and solid waste planning entities implement their solid waste plans, as required by State law. Grant funds will be used to improve the collection and management of single stream recyclables and food scraps at the District Transfer Station in Middlebury, where both programs have grown in volume in recent years. The MMI Grant funding of \$80,000 represents 40% of the total project costs, with the District providing 60% or \$120,000 in matching funds.

Recycling. Single stream recycling tonnage collected at the Transfer Station has seen a major increase through September 2021. The 3,367 tons of single stream recyclables collected surpass the 2020 totals by 527 tons. Of the MMI Grant total, ACSWMD received \$40,000 for a single stream recycling transfer trailer. The purchase of a new transfer trailer will provide additional capacity for storing the higher volume of single stream recyclables for efficient transfer to out-of-District processing facilities.

Food Scraps. Since the statewide food scrap ban took effect on July 1, 2020, the volume of food scraps the District Transfer Station manages has grown significantly. The District Transfer Station received 70.25 tons of food scraps through September 2021, almost double the 38.41 tons collected in 2020. An additional \$40,000 of the MMI Grant was awarded to the District to assist with the collection and management of food scraps. Grant funds will be used to purchase equipment that will support safe, efficient and sanitary collection of food scraps at the Transfer Station. Additional funding for the toter tipper is supported by a \$5,000 grant from the Vermont League of Cities and Towns Property and Casualty Intermunicipal Fund.

Illegal Burning/Disposal. The District contracted with the Addison County Sheriff's Department in 2021 to enforce its Illegal Burning & Disposal Ordinance. The District served again as County Coordinator for Green-Up Day, assisting the many area volunteers who organized collection of roadside litter, and providing bags and gloves. The District subsidized the disposal of 12.57 tons of roadside trash, 4.94 tons of tires, and various other abandoned items, for a total economic benefit to its member towns of \$3,342.

2022 Annual Budget

The District's adopted Annual Budget for CY2022 is \$3,975,660, a 4.13% increase over last year. The Transfer Station tip fees will increase to \$135/ton (\$9 minimum fee) for MSW and C&D. The rate for Single Stream Recyclables will decrease to \$100/ton. Rates on a few other items will have nominal increases. **There will be no assessments to member municipalities in 2022.** For a copy of the full 2021 Annual Report and Adopted 2022 Annual Budget and Rate Sheet, please call (802) 388-2333, or visit the District website at www.AddisonCountyRecycles.org.

Transfer Station Hours:
Mon-Fri: 7:00 AM – 3:00 PM
Saturdays: 8:00 AM – 1:00 PM

Addison County Solid Waste Management District

2022 Adopted Rate Schedule

TRANSFER STATION & DISTRICT FEES

A \$1.00 admin fee is charged on all⁵ monetary transactions in addition to prices listed below.

HazWaste Center Hours:
Mon-Fri: 8:00 AM – 2:00 PM
Saturdays: 8:00 AM – 1:00 PM

MSW (Trash), Construction & Demolition Debris	\$135/ton
Minimum Fee - Minimum Load Size - 1/2 ton for MSW only.....	\$64
Minimum Fee - 100 lbs. or less - mixed debris.....	\$9/load
(Telephone poles must be cut into 10' sections)	
Appliances w/ CFCs (refrigerator, freezer, window A/C, water fountain, vending machine, dehumidifier).....	\$15/ea.
Commercial-Grade A/C units & outdoor residential A/C units.....	At Cost
Appliances - no CFCs (furnace, washer, dryer, hot water heater, stove, dishwasher, microwave, woodstove, etc.).....	No Charge
Asbestos, Non-Friable (packaging requirements apply).....	\$250/ton
Asphalt Shingles and Drywall Recycling	\$110/ton
Ashes (wood)	\$1/load
Batteries (wet-cell, automotive).....	No Charge
Batteries (small dry-cell, cell phones, rechargeable, button cell, lithium, lithium ion, NiMH, NiCad).....	No Charge ¹
Books (hard and soft cover) – Residential.....	\$2/load
Business.....	\$15/load
Clean Wood , brush, branches, (cut into 16" logs if > 6" diameter)	
Residential, small car only.....	\$2.50/load
Residential, regular pick-up truck or small trailer.....	\$5/load
Trucks (larger than pick-up truck), & ALL commercial loads.....	\$50/ton
Mulch loading assistance (upon request).....	\$5/scoop
Cooking Oil (Large quantities call ahead).....	No charge
Documents (Secure Destruction), small amounts only.....	No charge
Electronics (large items or quantities charged by weight at the discretion of the scalehouse operator).....	\$0.23/lb
Computers, whole systems (includes everything).....	\$11/ea. (or no charge ²)
Computers, by piece (monitor or CPU or printer).....	\$6/pc. (or no charge ²)
Televisions (Regular size TV).....	\$7/ea. (or no charge ²)
(Console size TV).....	\$15/ea. (or no charge ²)
Desktop Photocopier.....	\$11/pc.
Small Electronics (Fax, VCR, DVD/CD, Stereo, Telephones, etc.).....	\$2.50/pc.
Mixed Bag (cords, adapters, CDs, tapes, cassettes, DVDs, chips, cards - grocery bag size).....	\$5/bag
Film Plastic & Plastic Bags (must meet acceptance criteria, Residential).....	No charge
Business limit 1 CY per week or less.....	\$10
Fire Extinguishers – Any size	\$5/ea.
Fluorescent Light Bulbs – Compact Fluorescent Lamps.....	No Charge
U-Tube, Circular or Straight Tubes 4 ft. or shorter.....	\$0.35/ea. (or no charge ³)
Straight Tubes longer than 4 ft.....	\$0.60/ea. (or no charge ³)
HID Lamps.....	\$1/ea. (or no charge ³)
UV, Neon or other Specialty Lamps.....	\$1.95/ea.
Food Waste (Residential, containers up to 5-gal).....	\$1/ea.
(Business, containers up to 5-gal).....	\$1.25/ea.
(Business, 32-gallon container).....	\$15/ea.
(Business, 48-gallon container).....	\$20/ea.

Hazardous Waste (Residential) – (including all paint).....	No Charge
Hazardous Waste (Business, CEG) (including all paint).....	Actual Cost+\$5 Fee ⁴
Must call for appointment day/time.....	\$2/load
Leaf & Yard Waste (grass clippings, leaves, small twigs) - 3 CY or less.....	\$20/load
Over 3 CY.....	\$2.25/ea.
Light Ballasts (containing PCBs).....	No Charge
Maple Tubing (call for acceptance guidelines, by appointment only)	
Loads with fittings removed.....	No Charge
Loads with fittings still attached.....	\$20/CY
Mercury Devices (intact thermometers, thermostats, etc.).....	No Charge
Motor Oil (Residential, uncontaminated only, 10 gal or less per day).....	No Charge
(Business any amount or Residential >10 gal), uncontaminated only, drums by appt.).....	\$1/gal.
Oil Filters (Residential).....	No Charge
(Business) Individual filters.....	\$0.30/ea.
(Business) 5-gallon pail full (crushed or uncrushed).....	\$7/pail
(Business) 55-gallon drum full (crushed or uncrushed).....	\$75/drum
Propane Tanks , 1-lb (Residential).....	No Charge
1-lb (Business).....	\$1/ea.
20-lb or larger (grill size, resident or business).....	\$5/ea.
Recycling – Single Stream Recyclables from Commercial Haulers.....	\$100/ton
Single Stream self-hauled from Businesses - Min. Fee 1 CY or less.....	\$10.00
Single Stream self-hauled from Businesses > 1 CY.....	\$100/ton
Reuse It or Lose It! (PROGRAM CLOSED UNTIL FURTHER NOTICE)	
All items accepted at the discretion of the scalehouse operator only	
Per Visit - Dropping off (50 lbs or less) or Just Visiting Fee.....	\$1/visit ⁵
Household goods weighing >50 lbs.....	\$4/ea.
Construction Materials (reusable lumber, doors, fixtures, windows, etc.).....	No Charge
Scrap Metal	No Charge
Stumps	\$15/CY
Tires - Passenger Tires.....	\$3/ea.
Large Truck Tires.....	\$9/ea.
Agricultural Tires, Earthmoving Tires, Oversized Tires.....	\$0.09/lb.
Large Quantities of Tires by weight.....	\$0.09/lb.

District Fee – \$34/ton on all MSW and C&D disposed of (included in Transfer Station tip fee), and \$10/ton on contaminated soils approved by ANR for use as ADC.

Scale Weights are \$5.00 per vehicle.

¹VT Battery Law - Primary cells are collected at no charge.

²VT E-Waste Law – No charge for households, 501(c)(3) charities, school districts, small businesses (10 or < employees) OR 7 or < covered items/visit.

³VT Mercury Lamp Law – No charge for general purpose lamps if 10 or </per day.

Fee will be waived on paint-only loads.

⁴The \$1 admin fee is not charged in addition to the \$1 *Reuse It or Lose It!* per-visit fee.

Tel: (802) 388-2333 | Email: info@acswrmd.org | AddisonCountyRecycles.org

Maple Broadband
2021 Annual Report
October 15, 2021

Maple Broadband is Addison County's Communications Union District (CUD). A CUD is an organization of two or more towns that join together as a municipal not-for-profit corporation to build communication infrastructure.

Maple Broadband's mission is to enhance the economic, educational, and medical well-being of the communities we serve by providing a high-speed, reliable, affordable fiber internet network to all households and businesses; supported by prompt, skilled, helpful customer service.

Our member towns include Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham, Weybridge, and Whiting. Our Governing Board has 20 representatives appointed by Selectboards of the member towns. We have an Executive Committee and established two standing subcommittees to work on specific aspects of our operation. Meeting times, agendas and minutes are posted on our [website](#).

Since its formation in September 2020, Maple Broadband's strategic approach, outlined below, has been focused on two broad areas: Developing and building the capacity of the organization; and initiating pre-construction and construction.

Operational Development and Capacity Building

- Held weekly meetings of the Executive Committee, which is composed of members with expertise in a wide variety of professions, including: a former telecommunications design engineer; a former telecom investment banker; a former public school associate superintendent; the owner of a software development company, a telecommunications policy and implementation specialist, and the Executive Director of the Addison County Regional Planning Commission;
- Held monthly meetings of the Governing Board, which is composed of delegates and alternates, chosen by the select boards of each of the 20 member towns;
- Retained administrative and consulting services from the Addison County Regional Planning Commission;
- Engaged a website and marketing firm to help inform the community about Maple Broadband;
- Applied for over \$200,000 in capacity-building grants and have continued to explore a variety of financing options;
- Through the Vermont Community Broadband Board, applied for and were awarded \$2.3 million to cover capacity building efforts and necessary pre-construction tasks;
- Continued to receive essential support from our partners, including:
 - Addison County Regional Planning Commission (ACRPC)
 - Addison County Economic Development Corporation (ACEDC)
 - Vermont Department of Public Service (DPS)
 - Vermont Communications Union District Association (VCUDA)
 - Vermont Community Broadband Board (VCBB)
 - Rural Innovation Strategies, Inc. (RISI)
 - ValleyNet
 - Waitsfield and Champlain Valley Telecom (WCVT)
 - Middlebury College
- Set up organization systems (office support, accounting and bookkeeping, insurance, marketing, customer service, legal support, logo and [website](#));
- Met with every select board in our service territory to tell the Maple Broadband story, provide updates on our progress, and seek financial support in the form of town ARPA (American Rescue Plan Act) funds;

Maple Broadband Members

Addison
Ferrisburgh
Monkton
Ripton
Vergennes

Bridport
Leicester
New Haven
Salisbury
Waltham

Bristol
Lincoln
Orwell
Shoreham
Weybridge

Cornwall
Middlebury
Panton
Starksboro
Whiting

- Engaged business groups, including the Addison County Chamber of Commerce, Addison County Economic Development Corporation, the Middlebury Rotary Club, as well as major employers such as Middlebury College and the National Bank of Middlebury;
- Formally defined our operational structure and created operational policies including Bylaws, Conflict of Interest Policy, Public Relations Policy, Financial Policies and Procedures, and Purchasing Policy;
- Established an accounting platform;
- Issued a Request for Proposals (RFP) for an Auditor.

Network Pre-Construction and Construction

- Commissioned a Feasibility Study which concluded that our proposed operational model is both technically and financially feasible;
- Developed and issued a Business Plan;
- Conducted an exhaustive RFP process and selected network engineering firm Vantage Point Solutions (VPS) to perform pre-construction tasks:
 - Completed Step 1: High-level network design;
 - Initiated Step 2: Field data collection services;
- Negotiated, executed and announced a Network Management Agreement with Waitsfield and Champlain Valley Telecom;
- Engaged with business groups including the Addison County Chamber of Commerce, Addison County Economic Development Corporation, the Middlebury Rotary Club, and major employers like Middlebury College, to tell our story and solicit support;
- In a partnership with Waitsfield and Champlain Valley Telecom, submitted an NTIA Broadband Infrastructure Grant which, if approved, will provide over \$8 million in funds dedicated to extending fiber broadband service to over 1,600 addresses in the Waitsfield and Champlain Valley Telecom operating territory of Addison County; and
- Initiated a program to pre-purchase long lead-time materials now, to improve likelihood that necessary construction materials will be on hand in time to begin network construction in 2022.

The coming year will be an important one for Maple Broadband. While it is difficult to predict with certainty what our network will look like at this time next year, our path forward includes completion of pre-construction tasks, creation of construction bid specifications, and selection of a qualified cabling contractor.

In coming months, we expect to be facing significant challenges related to availability of construction labor and materials. However, we are preparing to purchase key construction materials now to mitigate this concern. Implementation of a pre-purchase program presumes we will have the funds needed to cover these purchases. Vigorous member town support in the form of ARPA donations will be an important contributor to the success of the pre-purchase program.

Submitted by Maple Broadband Governing Board:

Executive Committee: Dan Sonneborn (Bristol), Magna Dodge (Cornwall), Steve Huffaker (Ferrisburgh), Ellie Hagopian (New Haven), Nancy Cornell (Starksboro)

Treasurer: Cy Tall (Cornwall)

Governing Board: Jeff Kauffman (Addison), Dan Sonneborn (Bristol), Rick Scott (Bridport), Magna Dodge (Cornwall), Steve Huffaker (Ferrisburgh), Brad Lawes (Leicester), Kate McGowan (Lincoln), Ross Conrad (Middlebury), Mark Boltz-Robinson (Monkton), Jim Walsh (New Haven), Sandy Korda (Orwell), Howard Hall (Panton), Billy Sneed (Ripton), Paul Vaczy (Salisbury), Carl Siebecker (Shoreham), Nancy Cornell (Starksboro), Shannon Haggett (Vergennes), Andrew Martin (Waltham), Spencer Putnam (Weybridge)

Maple Broadband Members

Addison
Ferrisburgh
Monkton
Ripton
Vergennes

Bridport
Leicester
New Haven
Salisbury
Waltham

Bristol
Lincoln
Orwell
Shoreham
Weybridge

Cornwall
Middlebury
Panton
Starksboro
Whiting

MARRIAGES FILED IN 2021

	<u>DATE OF MARRIAGE</u>	<u>PLACE OF MARRIAGE</u>
REBECCA L. BIRKHEIMER DAVID E. HAMILTON JR	MAY 30, 2021	JERICH0, VT
KEEGAN B. JACKMAN LATHROP A. BROWNELL	JULY 31, 2021	MONKTON, VT
ABIGAIL R. GOULD BRANDON C. HANLEY	SEPTEMBER 25, 2021	MONKTON, VT
STEPHANIE C. HACKETT COLIN J. ALFRED	OCTOBER 7, 2021	WAITSFIELD, VT
ERIK C. SAGGERSON FABIANE P. BICALHO	DECEMBER 18, 2021	CABOT, VT
AIMEE S. BOSLEY JOAO M. MOREIRA DA SILVA PERES	DECEMBER 27, 2021	SHELBURNE, VT

2020 BIRTHS

<u>DOB</u>	<u>LAST NAME</u>	<u>FIRST</u>	<u>MIDDLE</u>	<u>PARENTS</u>
3/3/2021	MCMAHON	AUDRA	LEE	BRANDY L. MCMAHON CAMERON L. MCMAHON
3/31/2021	EDGAR	DELIA	JEAN	OLIVIA N. BLAND JORDAN C. EDGAR
6/4/2021	RUSSETT	LETTY	GREY	LEAH M. NORRIS RUSSETT PARKER M. RUSSETT
7/31/2021	DICKERSON	BEREN	THOMAS	COURTNEY R. DICKERSON THOMAS D. DICKERSON
8/15/2021	MACDONALD	LYLA	MALI	TARA L. MILLER NARIN MACDONALD
8/20/2021	BOWN	HADDIE	ROSE	MEGAN E. BROWNING WILLIAM L. BOWN
8/30/2021	CASHMAN	MYLES	JUDD	CATHY A. CASHMAN BRIAN C. CASHMAN
9/18/2021	SARGENT	DAXTON	ALLEN	ANNA M. SARGENT RANDY G. SARGENT JR
9/18/2021	SARGENT	DEVYN	RAE	ANNA M. SARGENT RANDY G. SARGENT JR
9/24/2021	PELLAND	JOSEPHINE	LOUISA	KIELEE B. PELLAND CALE G PELLAND
9/28/2021	MERYMAN	ORION	LEVI	REBECCA L. MERYMAN BRENDAN J. MERYMAN
10/4/2021	SYKES	THEODORE	WILLIAM	BREANNA M. SYKES JONATHAN C. SYKES
11/10/2021	TERRIEN	WILLIAM	RICHARD	HANNAH E. HESS NICHOLAS S. TERRIEN

2021 DEATHS

<u>NAME OF DECEASED:</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>
MARTHA LOUISE PHILLIPS	FEBRUARY 15, 2021	MONKTON, VT
HOWARD WILLARD ADAMS	FEBRUARY 22, 2021	MIDDLEBURY, VT
JERE ANDREW URBAN	MARCH 15, 2021	MONKTON, VT
EARLE MELVIN RAY, III	MAY 29, 2021	MONKTON, VT
ROBERT WILLIAM SHEA	JUNE 24, 2021	MIDDLEBURY, VT
ANTHONY ROBERT QUINTILIANI	JULY 5, 2021	COLCHESTER, VT
PHILIP JOSEPH STEIN	JULY 6, 2021	BURLINGTON, VT
LILLIAN BERKELEY WILLIAMS	SEPTEMBER 6, 2021	SALISBURY, VT
MARY ANNE DRISCOLL	SEPTEMBER 8, 2021	MIDDLEBURY, VT
RICHARD JOHN TERRICCIANO	OCTOBER 26, 2021	BRISTOL, VT
ERIC WINSTON BOWN	NOVEMBER 16, 2021	COLCHESTER, VT

**WARNING FOR
ANNUAL MEETING
MOUNT ABRAHAM UNIFIED SCHOOL DISTRICT
(Bristol, Lincoln, Monkton New Haven, Starksboro)**

The legal voters of the Mount Abraham Unified School District, consisting of the towns of Bristol, Lincoln, Monkton, New Haven, and Starksboro are hereby notified and warned to meet via Zoom (see link information below) on **Tuesday, February 23, 2021 at 6:00 PM** to discuss the articles to be voted upon by Australian ballot (Articles 1-9).

Please click the link below to join the Zoom Webinar:

<https://us02web.zoom.us/j/83960884894pwd=T0hlMTNFOWNmK3VhaHYrYXhlaGdKUT09>

Meeting ID: 839 6088 4894

Password: **qYQ732**

To Phone In

Dial 1 301 715 8592 or 1 312 626 6799

follow the prompts (meeting ID:) **839 6088 4894**

Password: **372050**

To be discussed on Tuesday, February 23, 2021 and voted by Australian ballot on Tuesday, March 2, 2021:

- Article 1: To elect a moderator who shall assume office immediately and serve a one-year term or until the election and qualification of a successor.
- Article 2: To elect a clerk who shall assume office July 1, 2021 and serve a one-year term or until the election and qualification of a successor.
- Article 3: To elect a Treasurer who shall assume office July 1, 2021 and serve a one-year term or until the election and qualification of a successor.
- Article 4: Shall the legal voters of the Mount Abraham Unified School District approve the salary of \$50 for the Moderator?
- Shall the legal voters of the Mount Abraham Unified School District approve the salary of \$1200 for the Clerk?
- Shall the legal voters of the Mount Abraham Unified School District approve the salary of \$7200 for the Treasurer?
- Shall the legal voters of the Mount Abraham Unified School District approve the salary of \$2400 for the Board Chair?
- Shall the legal voters of the Mount Abraham Unified School District approve the salary of \$1200 for each board member?

- Article 5: Shall the legal voters of the Mount Abraham Unified School District accept the reports of the School District directors and officers?
- Article 6: Shall the legal voters of the Mount Abraham Unified School District authorize the District Board of Directors to borrow money by the issuance of bonds or notes not in excess of anticipated revenues for the fiscal year 2021-2022 per 16 V.S.A. §562(9).
- Article 7: Shall the legal voters of the Mount Abraham Unified School District authorize the School Board of Directors to deposit \$300,000 of the District's unaudited fund balance in the Capital Reserve Fund? The total unaudited fund balance as of June 30, 2020 is \$966,229.00. In consideration of passage of this Article and Article 8, the remaining \$366,229.00 has been applied to the proposed budget to offset taxes.
- Article 8: Shall the legal voters of the Mount Abraham Unified School District authorize the School Board of Directors to deposit \$300,000 of the District's unaudited fund balance in the Education Reserve Fund? The total unaudited fund balance as of June 30, 2020 is \$966,229.00. In consideration of passage of this Article and Article 7, the remaining \$366,229.00 has been applied to the proposed budget to offset taxes.
- Article 9: Shall the Mount Abraham Unified School District adopt a budget of \$31,753,310 for the school year 2021-2022? It is estimated that this budget amount, if approved, will result in education spending of \$18,572.59 per equalized pupil. This proposed spending per equalized pupil is 0.18% higher than spending for the current year.

For the purpose of voting by Australian ballot:

In person voting will be available at local polling places on **March 2, 2021 from 7am – 7 pm**. To request to have an MAUSD absentee ballot mailed to you, please contact your Town Clerk or use the "My Voter Page" online resource from the Secretary of State which can be found here: <https://mvp.vermont.gov/>. Please make your request for **mailed** ballots to your town clerk no later than **2/24/21**. Absentee ballots must be returned before the close of the Town Clerk's office on the day before the election, or to the polling place before 7:00PM on the day of the election, in order to be counted.

Voters of the Town of Bristol will vote at Holley Hall located at 1 South St, Bristol, VT 05443. The Polls will open on Tuesday, March 2, 2021 at 7:00 AM and close at 7:00 PM.

Voters of the Town of Lincoln will vote at Burnham Hall located at 52 East River Road, Lincoln, VT 05443. The Polls will open on Tuesday, March 2, 2021 at 7:00 AM and close at 7:00 PM.

Voters of the Town of Monkton will vote at the Monkton Fire Station located at 3747 States Prison Hollow Rd, Monkton, VT 05469. The Polls will open on Tuesday, March 2, 2021 at 7:00 AM and close at 7:00 PM.

Voters of the Town New Haven will vote at the New Haven Town Hall located at 76 North St, New Haven, VT 05472. The Polls will open on Tuesday, March 2, 2021 at 7:00 AM and close at 7:00 PM.

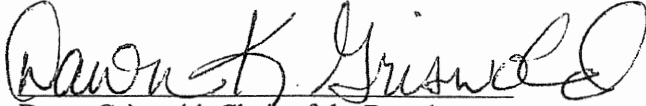
Voters of the Town of Starksboro will vote at the Robinson Elementary School located at 41 Parsonage Rd, Starksboro, VT 05487. The Polls will open on Tuesday, March 2, 2021 at 7:00AM and close at 7:00 PM.

Upon closing of the polls, the ballot boxes will be sealed, transported to and re-opened at Holly Hall in the Town of Bristol, where the ballots will be commingled and counted by a tabulator under observation of representatives of the Boards of Civil Authority of the Towns of Bristol, Lincoln, Monkton, New Haven and Starksboro under the supervision of the Clerk of the Mount Abraham Unified School District.

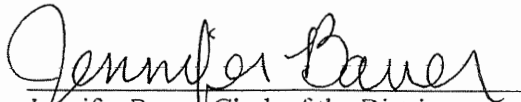
The legal voters of the Mount Abraham Unified School District are further notified that voter qualification and registration relative to said meeting shall be as provided in Section 706(u) of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Dated this 28th day of January 2021.

On behalf of the Mount Abraham Unified School District Board of Directors:


Dawn Griswold, Chair of the Board

Received for the record and recorded this 28th day of January 2021 by:


Jennifer Bauer, Clerk of the District

WARNING
PATRICIA A. HANNAFORD REGIONAL TECHNICAL SCHOOL DISTRICT ANNUAL MEETING
MARCH 1, 2022

Member Towns: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Lincoln, Middlebury, Monkton, New Haven, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham and Weybridge.

The legal voters of the Regional Technical School District are hereby warned that the District's Annual meeting will be held this year on March 1, 2022, and all articles will be voted by Australian Ballot. Voters are further warned to vote on the articles listed below at their respective polling places, which places and times are listed according to the schedule on the next page:

- ARTICLE 1:** To see if the voters of said District will vote to authorize its Board of Directors to borrow money, pending receipt of payment from member districts, by the issuance of its notes or orders payable not later than one year from date of issuance for the purpose of paying the sum approved by the voters.
- ARTICLE 2:** To see if the voters of said District will vote to authorize its Board of Directors to assign One Hundred and Seventy-Five Thousand Dollars (\$175,000) of the school district's FY21 fund balance into the Building & Equipment Reserve Fund and further authorize its Board of Directors to use such funds for expenses related for capital improvements and program equipment.
- ARTICLE 3:** To see if the voters of said District will vote to authorize its Board of Directors to assign Twenty-Five Thousand Dollars (\$25,000) of the school district's FY21 fund balance into the Health Reserve Fund and further authorize its Board of Directors to use such funds for expenses related to Health Care Coverage.
- ARTICLE 4:** To see if the voters of said District will vote to authorize its Board of Directors to allocate its remaining FY21 fund balance as follows: assign Thirty Thousand Dollars (\$30,000) of the school district's FY21 fund balance as revenue for the 2022-2023 operating budget, and assign Forty-Five Thousand Dollars (\$45,000) as revenue for future budgets.
- ARTICLE 5:** To see if the voters of said District will vote to approve the stipend of \$2,500 for the Board Chair; to approve the stipend of \$1,200 for each board member; and to approve the stipend of \$2,000 for the Board Treasurer.
- ARTICLE 6:** Shall the voters of the Patricia A. Hannaford Regional Technical School District approve the school board to expend \$4,104,157 which is the amount the school board has determined to be necessary for the ensuing fiscal year? This budget represents a 7.2% increase over expenses for the current year. It is estimated that this proposed budget, if approved, will result in education spending at the Patricia A. Hannaford Career Center to be \$24,348 per full-time equivalent student on a 6-semester trailing average. This projected spending per full-time equivalent student is 2.19% higher than spending for the current year.
- ARTICLE 7:** Shall the voters of the Patricia A. Hannaford Regional Technical School District authorize the Board of Directors to incur indebtedness in the form of general obligation bonds or notes in an amount not to exceed Eight Million One Hundred Thousand Dollars (\$8,100,000) for the purpose of making capital improvements to district property including, without limitation, HVAC, Plumbing, Electrical & Boiler Upgrades, Asbestos Mitigation and Solar Generation, the estimated cost of such capital improvements being \$8,100,000?
- ARTICLE 8:** To elect the following officers:
- a) A Moderator b) A Treasurer c) A Clerk

The legal voters and residents of the Patricia A. Hannaford Regional Technical School District are further warned and notified that an informational meeting will be held on the above-listed Australian ballot articles remotely on Wednesday, February 23, 2022, at 7:00 pm. the public may join by using the following link: (<https://us02web.zoom.us/j/88221821884?pwd=bnpJYTVpQlMwWmNqUERrc3M0TW1EQT09>).

Dated this 14th day of January, 2022 at Middlebury, Vermont.


PATREC Board Chair

The polling places and hours of the member districts of the Patricia A. Hannaford Regional Technical School District are as follows:

District	Location	Polling Hours
Addison	Addison Town Clerk's Office	7:00 AM-7:00 PM
Bridport	Bridport Masonic/Community Hall	7:00 AM-7:00 PM
Bristol	Holley Hall	7:00 AM-7:00 PM
Cornwall	Cornwall Town Hall	7:00 AM-7:00 PM
Ferrisburgh	Town Hall - RT 7	7:00 AM-7:00 PM
Lincoln	Burnham Hall	7:00 AM-7:00 PM
Middlebury	Town of Middlebury Recreation Center/Gymnasium	7:00 AM-7:00 PM
Monkton	Monkton Town Hall – 92 Monkton Ridge	7:00 AM-7:00 PM
New Haven	New Haven Town Hall	7:00 AM-7:00 PM
Panton	Panton Town Hall, Second Floor	10:00 AM-7:00 PM
Ripton	Ripton Community House	7:00 AM-7:00 PM
Salisbury	Salisbury Town Office	8:00 AM-7:00 PM
Shoreham	Shoreham Town Office	7:00 AM-7:00 PM
Starksboro	Robinson Elementary School	7:00 AM-7:00 PM
Vergennes	Vergennes Fire Station	9:00 AM-7:00 PM
Waltham	Waltham Town Office	10:00 AM-7:00 PM
Weybridge	Weybridge Town Clerk's Office/Hall	7:00 AM-7:00 PM

The legal voters of the Patricia A. Hannaford Regional Technical School District are further notified that voter qualification, registration, and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated, and by Section 706W of Title 16, Vermont Statutes Annotated.

Australian ballots shall be commingled and counted at the Middlebury Union High School cafeteria by representatives of the Boards of Civil authority of the member town school districts under the supervision of the Clerk of the Patricia A. Hannaford Regional Technical School District.

ANNUAL TOWN MEETING WARNING - 2022

THE LEGAL VOTERS OF THE TOWN OF MONKTON ARE HEREBY NOTIFIED AND WARNED TO MEET AT THE MONKTON TOWN OFFICES ON TUESDAY MARCH 1, 2022 BETWEEN THE HOURS OF 7:00 A.M. TO 7:00 P.M TO VOTE ON THE FOLLOWING ARTICLES BY AUSTRALIAN BALLOT.

AN INFORMATIONAL HEARING TO DISCUSS ARTICLES WILL MEET REMOTELY ON FEBRUARY 26, 2022 AT 10 A.M. HEARING IS WARNED SEPARATELY

ARTICLE 1: To elect all Town Officers by Australian Ballot.

ARTICLE 2: Shall the voters authorize payment of real and personal property taxes on November 15, 2022 by delivery to town hall by that date or postmarked on or before that date? By Australian ballot.

ARTICLE 3: Shall the voters appropriate a total of \$27,749.00 to the following social service agencies? By Australian ballot.

a)	Addison County Community Action Group (Hope)	\$1,250.00
b)	Addison County Court Diversion & Community Justice	\$ 550.00
c)	AgeWell	\$1,500.00
d)	Addison County Home, Health & Hospice, Inc.	\$1,946.00
e)	Addison County Parent/Child Center	\$1,600.00
f)	Addison County Readers	\$450.00
g)	Addison County Transit Resources	\$850.00
h)	American Red Cross	\$500.00
i)	Bristol Family Center	\$250.00
j)	Bristol Recreation Dept.	\$2,000.00
k)	Bristol Rescue Squad	\$7,500.00
l)	Counseling Service of Addison County Inc.	\$1,600.00
m)	Elderly Services	\$800.00
n)	Green Up Vermont	\$150.00
o)	Hinesburg Food Shelf	\$500.00
p)	Homeward Bound (Humane Society)	\$250.00
q)	John W. Graham Emergency Shelter	\$1,000.00
r)	Lewis Creek Association	\$550.00
s)	Monkton Mentors Program	\$500.00
t)	Open Door Clinic	\$500.00
u)	Otter Creek Natural Resources Conservation District	\$198.00
v)	Retired & Senior Volunteer Program	\$460.00
w)	Rural Fire Protection Program	\$100.00
x)	Vergennes Area Rescue Squad Inc.	\$600.00
y)	Vermont Adult Learning	\$700.00
z)	Vermont Center for Independent Living – Addison	\$195.00
aa)	Women Safe Inc.	\$1,250.00

ARTICLE 4: Shall the voters authorize General fund expenditures for operating expenses of:

a) General Fund Deficit	\$73,023.39
b) Salaries and General Expenses	\$491,079.00
c) Monkton Volunteer Fire Department	\$70,000.00
d) Russell Memorial Library	\$29,170.00
e) Monkton Museum and Historical Society	\$1,500.00
f) Recreation Fund	\$7,500.00
g) Agricultural and Natural Areas Fund	\$65,000.00
h) Highway Capital Equipment Fund	\$30,000.00

for a total of \$767,272.39 of which \$567,378.59 shall be raised by taxes and \$199,893.80 by non-tax revenues? By Australian ballot.

ARTICLE 5: Shall the voters authorize Highway fund expenditures for operating expenses of:

a) Highway Fund Surplus	\$(229,118.41)
b) Highway Expenses	\$1,160,931.98

for a total of \$931,813.57 of which \$579,715.57 shall be raised by taxes and \$352,098.00 by non-tax revenues? By Australian ballot.

ARTICLE 6: Shall the voters approve a sum not to exceed \$46,790.00 for the purchase of a ¾ ton pickup truck with plow and sander? Article to be voted by Australian Ballot.

ARTICLE 7: Shall the Town of Monkton vote to amend the Policy for Payment of Property Taxes to change the 8% late payment penalty to 4%? Article to be voted by Australian Ballot.

ARTICLE 8: Shall the Selectboard delay the sale of the 1859 Town hall building until 9/1/2022 in order to give the Monkton Museum and Historical Society or other community group time to generate an acceptable proposal to take on responsibility for the building? Article to be voted by Australian Ballot.

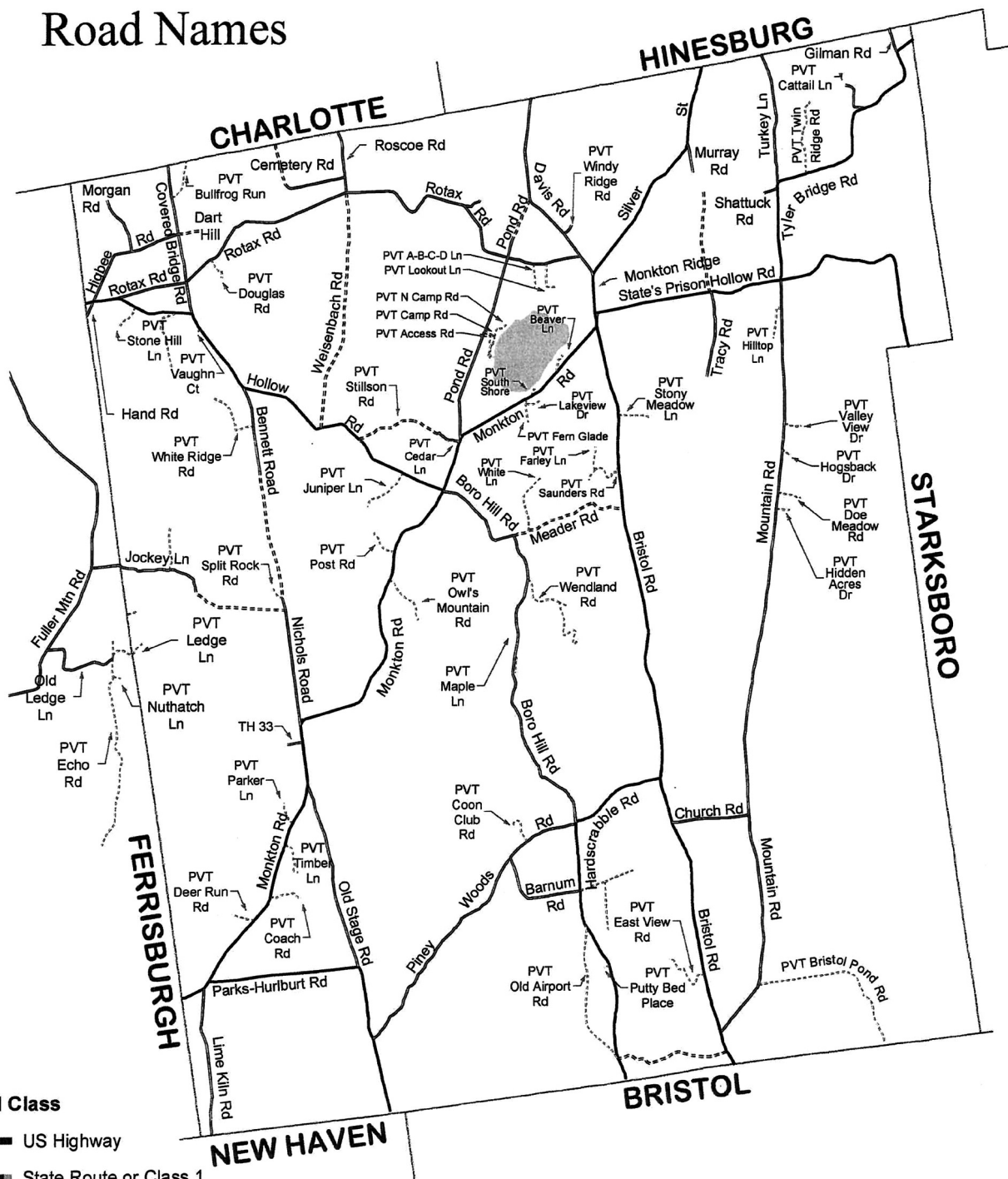
ARTICLE 9: Shall the Town of Monkton ratify the Town of Lincoln's vote of August 24, 2021 to withdraw the Town of Lincoln from the Mount Abraham Unified School District (MAUSD)?

	<u>/s/ Stephen Pilcher</u>
Monkton Town Clerk	Stephen Pilcher, Chair Selectboard
Received and Recorded	
on 27 January, 2022 at 9:00 a.m.	<u>/s/ Paul Low</u>
	Paul Low, Member Selectboard
	<u>/s/ Marikate Kelley</u>
	Marikate Kelley, Member Selectboard
Attest: /s/ Sharon Gomez	
Sharon Gomez, Town Clerk	<u>/s/ William Martin</u>
Monkton Town Clerk received	William Martin, Vice Chair
	<u>/s/John McNerney</u>
	John McNerney, Member Selectboard









MARCH 2022 TOWN MEETING CANDIDATES AND TERMS

Town Clerk	1 Year Term	2022 - 2023	Sharon M. Gomez
Town Moderator	1 Year Term	2022 - 2023	Jerry L. Schwarz
Selectboard	2 Year Term	2022 - 2024	Paul Low
Selectboard	3 Year Term	2022 - 2025	Marikate Kelley
Constable	1 Year Term	2022 - 2023	Marc Beaupre
Lister	3 Year Term	2022 - 2025	
Auditor	3 Year Term	2022 - 2025	Randall J. Charboneau
MAUSD Board	3 Year Term	2022 - 2025	Bailee Layn-Gordon
Planning Commission	3 Year Term	2022 - 2025	Peter Close
Planning Commission	3 Year Term	2022 - 2025	Lee Mahony
Planning Commission	3 Year Term	2022 - 2025	Gary Strait
Russell Mem. Library Trustee	3 Year Term	2022 - 2025	Samuel Ludwig
Russell Mem. Library Trustee	3 Year Term	2022 - 2025	Jane Low
Russell Mem. Library Trustee	3 Year Term	2022 - 2024	Cynthia K. Walcott
	Remainder of term 21 - 24		

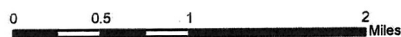
Town of Monkton Road Names



Road Class

- | | |
|---|------------------------|
|  | US Highway |
|  | State Route or Class 1 |
|  | Town Class 2 |
|  | Town Class 3 |
|  | Town Class 4 |
|  | Legal Trail |
|  | Forest Rd |
|  | Private Rd |

ACRPC 1/2017



Community Information
Town of Monkton ~ Chartered in 1762

Town Clerk: Sharon Gomez 453-3800

Clerk's hours:

Monday, Tuesday, Thursday, Friday

8 am to 1pm

Closed Wednesdays

Town Treasurer: William Joos

Treasurer's hours:

Monday, Tuesday, Thursday

8 am to 1 pm

Clerk & Treasurer's Evening Hours:

Tuesday & Thursday

4 pm to 7 pm

Zoning Administrator: 453-3800

Kris Perlee

Zoning Adm. Hours:

Tuesday 9 am to 1 pm

Thursday 4 to 7 pm

Listers: 453-4515

Bernard Wisniowski, John Howard

Listers' Hours:

Tuesday & Wednesday

8 am to 11 am

E-Mails: Town Clerk – townclerk@monktonvt.com

Treasurer - treasurer@monktonvt.com

Select Board - selectboard@monktonvt.com

Zoning Adm - zoning@monktonvt.com

Listers- listers@monktonvt.com

Animal Contr. aco@monktonvt.com

Town website - www.monktonvt.com

Select Board:

Steve Pilcher-chair 425-2178

Paul Low

Bill Martin

John McNerney 877-9929

Marikate Kelley

Animal Control Officer see website

Delinquent Tax Collector 453-3800

William Joos

Emergency #'s: 911

Fire, Rescue Squad

State Police 388-4919

Town Garage: 453-3263

Town Constable: see website

Schools:

Monkton Elementary 453-2314

Mount Abraham

Principal 453-2333

All other Depts. 453-2348

Superintendent's off. 453-3657

Russell Memorial Library: 453-4471

Librarian: Deborah Chamberlin

Hours:

3:00 pm – 7:00 pm Tuesday & Thursday

9:00 am – 1:00 pm Friday & Saturday

Meetings:

Select Board: 2nd & 4th Tuesday @ 7 pm

DRB/ Zoning: 2nd & 4th Monday @ 7:30 pm

MM & Historical Society: 3rd Monday @ 7pm

Planning Comm. 1st & 3rd Tuesday @ 7 pm

Post Offices:

Monkton 453-3115

Bristol 453-2421

Hinesburg 482-2292

New Haven 453-2752

No. Ferrisburgh 425-3231

Starksboro 453-3711

Hospitals:

Porter Hospital 388-4701

UVM Medical 1-800-358-1144

Rutland Regional 1-800-649-2187

Northern New England Poison Center:

1-800-222-1222

Governor's Action Line: 1-800-649-6825

(e-mail) www.vermont.gov/governor

Attorney General: 828-3171

T J Donovan

Representatives:

Mari Cordes 802-828-2228

(e-mail) mcordes@leg.state.vt.us

Caleb Elder 802-373-6465

(e-mail) CElder@leg.state.vt.us

Senators:

Chris Bray 453-3444

(e-mail) cbray@sover.net

Ruth Hardy

(e-mail) rhardy@leg.state.vt.us

U.S. Senators:

Patrick Leahy 1-800-642-3193

(e-mail) senator_leahy@leahy.senate.gov

Bernard Sanders 1-800-339-9834

(e-mail) www.sanders.senate.gov

U.S. Representative:

Peter Welch 1-888-605-7270

(e-mail) www.welch.house.gov

Note: Town Meeting is on the Saturday preceding the first Tuesday of March
Election Day is the first Tuesday of March

TOWN OF MONKTON
PO BOX 12
MONKTON, VERMONT 05469

PRSR STD
BULK RATE
PAID
U.S. POSTAGE
MONKTON, VT 05469
PERMIT NO. 1